



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 28, 2019

### MEMORANDUM

To: Calhoun County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Calhoun County Justice of Peace is paid \$240.40 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

**ORDINANCE NO. 2018-34  
APPROPRIATION ORDINANCE**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CALHOUN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2019”

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019, identified as “2019 Annual Budget, Calhoun County, Arkansas, dated January 1, 2019 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall be restricted to the line item expenditure codes comprising the four major categories of expenditures; Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service- but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures-Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service-shall be made only with prior approval of the Calhoun County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

		Projected Revenues	2019 Proposed Budgets	Over/Under Projections
	<b>COUNTY GENERAL FUNDS</b>	\$2,581,024.36		
1000.0100	Judge		\$ 70,738.91	
1000.0101	County Clerk		\$ 101,833.69	
1000.0102	Circuit Clerk		\$ 103,833.69	
1000.0103	Treasurer		\$ 91,922.64	
1000.0104	Collector		\$ 128,541.27	
1000.0105	Assessor		\$ 166,888.33	
1000.0106	Property Reappraisal		\$ 83,602.05	
1000.0107	Quorum Court		\$ 33,711.56	
1000.0108	Courthouse Maintenance		\$ 163,561.01	
1000.0109	Elections		\$ 17,425.00	
1000.0116	County Contracts		\$ 24,050.00	
1000.0300	County Health		\$ 17,700.00	
1000.0400	Sheriff		\$ 528,298.56	
1000.0409	District Clerk		\$ 108,414.59	
1000.0416	Prosecuting Attorney		\$ 8,100.00	
1000.0419	Coroner		\$ 8,114.89	
1000.0500	OES-Emergency Services		\$ 73,645.30	
1000.0800	Veteran Service		\$ 13,632.43	
1000.0801	Extension		\$ 32,600.00	
	<b>(subtotal General Funds)</b>	<b>\$ 2,581,024.36</b>	<b>\$ 1,775,938.92</b>	<b>\$ 805,085.44</b>
1801.0601	County Park	\$ 144,171.00	\$ 98,800.00	\$ 14,371.00
1801.0603	High School Rodeo	\$ -	\$ 24,000.00	
1801.0604	Woodberry Park	\$ -	\$ 6,500.00	
1802.0605	Dr T.E. Rhine Park	\$ -	\$ 500.00	
1804.0400	School Resource Officer	\$ 31,035.74	\$ 54,987.52	\$ (23,951.78)
1805.0414	Juvenile Court	\$ 8,100.00	\$ 33,125.22	\$ (25,025.22)
1807.0804	Nutrition Center	\$ 102,105.00	\$ 214,045.51	\$(111,940.51)
	<b>(subtotal of other General Funds)</b>	<b>\$ 285,411.74</b>	<b>\$ 431,958.25</b>	<b>\$(146,546.51)</b>
	<b>County General Funds Total</b>	<b>\$ 2,866,436.10</b>	<b>\$ 2,207,897.17</b>	<b>\$ 658,538.93</b>

		Projected Revenues	2019 Proposed Budgets	Over/Under Projections
	<b>OTHER COUNTY FUNDS</b>			
2000.0200	<b>County Road</b>	\$ 1,637,191.39	\$ 1,470,558.01	\$ 166,633.38
3000.0103	<b>Treasurer Automation</b>	\$ 18,912.60	\$ 10,500.00	\$ 8,412.60
3001.0104	<b>Collector Automation</b>	\$ 18,455.40	\$ 0.00	\$ 18,455.40
3002.0401	<b>Circuit Court Automation</b>	\$ 5,436.90	\$ 0.00	\$ 5,436.90
3003.0409	<b>District Court Auto.</b>	\$ 3,960.90	\$ 3,900.00	\$ 60.90
3004.0105	<b>Assessor Automation</b>	\$ 7,909.20	\$ 7,520.00	\$ 389.20
3006.0102	<b>Recorder's Cost Fund</b>	\$ 48,771.00	\$ 20,000.00	\$ 28,771.00
3007.0400	<b>Sheriff's Automation</b>	\$ 2,432.25	\$ 0.00	\$ 2,432.25
3008.0600	<b>Library</b>	\$ 38,496.39	\$ 66,816.11	\$ (28,319.72)
3009.0700	<b>Solidwaste</b>	\$ 1,181,446.00	\$ 493,022.72	\$ 581,148.55
3009.0702	<b>Recycling Center</b>	\$	\$ 107,274.73	\$
3012.0114	<b>Child Support</b>	\$ 1,968.08	\$ 1,050.00	\$ 918.08
3015.0400	<b>Drug Control</b>	\$ 2,023.79	\$ 0.00	\$ 2,023.79
3017.0418	<b>County Jail</b>	\$ 426,231.00	\$ 368,336.94	\$ 57,894.06
3019.0422	<b>Boating Safety</b>	\$ 4,790.97	\$ 0.00	\$ 4,790.97
3020.0501	<b>Calhoun County 9-1-1</b>	\$ 225,877.50	\$ 82,668.50	\$ 143,209.00
3021.0301	<b>Ambulance</b>	\$ 0.00	\$ 145,500.00	\$ (145,500.00)
3024.0417	<b>Public Defender</b>	\$ 34,261.09	\$ 7,850.00	\$ 26,411.09
3025.0416	<b>Victim Witness</b>	\$ 54,557.64	\$ 3,000.00	\$ 51,557.64
3029.0400	<b>Public Safety/Child Passenger</b>	\$ 2,576.52	\$ 0.00	\$ 2,576.52
3037.0900	<b>Airport</b>	\$ 1,226.70	\$ 2,000.00	\$ (773.30)
3039.0102	<b>Commissioner Fee Fund</b>	\$ 711.90	\$ 0.00	\$ 711.90
3043.0105	<b>Assessor Late Assessment</b>	\$ 189.00	\$ 0.00	\$ 189.00
3402.0800	<b>Veterans Memorial</b>	\$ 8,141.12	\$ 0.00	\$ 8,141.12
3415.0606	<b>County Museum</b>	\$ 90.00	\$ 20,000.00	\$ (19,910.00)
6009.0102	<b>County Law Library</b>	\$ 495.00	\$ 0.00	\$ 495.00
	<b>(subtotal Special County Funds)</b>	<b>\$ 3,726,152.34</b>	<b>\$ 2,809,997.01</b>	<b>\$ 916,155.33</b>

TOTAL ALL REVENUE PROJECTIONS

\$ 6,592,588.44

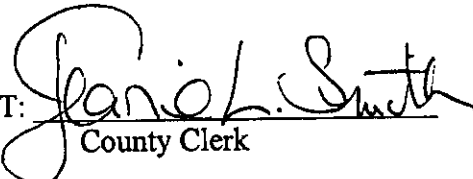
TOTAL ALL COUNTY BUDGETS

\$ 5,017,894.18

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect January 1, 2019 upon passage, approval and publication.

APPROVED:   
County Judge

ATTEST:   
County Clerk

DATED: Nov. 26, 2018

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
ADM. ASSISTANT (Megan) 1000.0100.0002	13.12	13.51	2080	\$28,108.29	\$2,150.28	\$4,306.19	\$7,500.00	\$0.00	\$270.00	\$42,334.76
CO. JUDGE 1/3 SALARY 1000.0100.0001	16,341.78	16,832.03	1	\$16,832.03	\$1,287.65	\$2,578.67	\$2,500.00	\$0.00	\$0.00	\$23,198.35
TOTALS FOR DEPT # 1000.0100 Judge				\$44,940.32	\$3,437.93	\$6,884.86	\$10,000.00	\$100.00	\$270.00	\$65,633.11

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
CLERK 1/2 Salary 1000.0101.0001	19,856.43	20,452.12	1	\$20,452.12	\$1,564.59	\$3,133.27	\$3,750.00	\$0.00	\$0.00	\$28,899.98
CHIEF DEPUTY 1/2 (Faye) 1000.0101.0002	12.64	13.02	1040	\$13,539.97	\$1,035.81	\$2,074.32	\$3,750.00	\$0.00	\$135.00	\$20,535.10
1ST DEPUTY 1/2 (Carol) 1000.0102.0001	12.33	12.70	1040	\$13,207.90	\$1,010.40	\$2,023.45	\$3,750.00	\$0.00	\$135.00	\$20,126.75
1ST DEPUTY 1/2 (Anitra) 1000.0102.0002	12.33	12.70	1040	\$13,207.90	\$1,010.40	\$2,023.45	\$3,750.00	\$0.00	\$135.00	\$20,126.75
TOTALS FOR DEPT # 1000.0101 Co Clerk				\$60,407.88	\$4,621.20	\$9,254.49	\$15,000.00	\$100.00	\$405.00	\$89,788.57
CLERK 1/2 Salary 1000.0101.0001	19,856.43	20,452.12	1	\$20,452.12	\$1,564.59	\$3,133.27	\$3,750.00	\$0.00	\$0.00	\$28,899.98
CHIEF DEPUTY 1/2 (Faye) 1000.0101.0002	12.64	13.02	1040	\$13,539.97	\$1,035.81	\$2,074.32	\$3,750.00	\$0.00	\$135.00	\$20,535.10
1ST DEPUTY 1/2 (Carol) 1000.0102.0001	12.33	12.70	1040	\$13,207.90	\$1,010.40	\$2,023.45	\$3,750.00	\$0.00	\$135.00	\$20,126.75
1ST DEPUTY 1/2 (Anitra) 1000.0102.0002	12.33	12.70	1040	\$13,207.90	\$1,010.40	\$2,023.45	\$3,750.00	\$0.00	\$135.00	\$20,126.75
TOTALS FOR DEPT # 1000.0102 Cir Clerk				\$60,407.88	\$4,621.20	\$9,254.49	\$15,000.00	\$100.00	\$405.00	\$89,788.57

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
TREASURER 1000.0103.0001	37,622.59	38,751.27	1	\$38,751.27	\$2,964.47	\$5,936.69	\$500.00	\$0.00	\$0.00	\$48,152.43
CHIEF DEPUTY (Natasha) 1000.0103.0002	12.64	13.02	2080	\$27,079.94	\$2,071.62	\$4,148.65	\$500.00	\$0.00	\$270.00	\$34,070.20
TOTALS FOR DEPT # 1000.0103 Treasurer				\$65,831.20	\$5,036.09	\$10,085.34	\$1,000.00	\$100.00	\$270.00	\$82,322.63



POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
SHERIFF 1/3 SALARY 1000.0400.0001	14,631.13	15,070.06	1	\$15,070.06	\$1,152.86	\$2,308.73	\$2,500.00	\$0.00	\$0.00	\$21,031.66
DEPUTY (Adams) 1000.0400.0002	15.19	15.65	2236	\$34,983.79	\$2,676.26	\$5,359.52	\$7,500.00	\$0.00	\$270.00	\$50,789.56
holiday	15.19	15.65	88	\$1,376.82	\$105.33	\$210.93				\$1,693.08
DEPUTY (Humphries) 1000.0400.0003	15.19	15.65	2236	\$34,983.79	\$2,676.26	\$5,359.52	\$7,500.00	\$0.00	\$270.00	\$50,789.56
holiday	15.19	15.65	88	\$1,376.82	\$105.33	\$210.93				\$1,693.08
DEPUTY (Carter) 1000.0400.0004	15.19	15.65	2236	\$34,983.79	\$2,676.26	\$5,359.52	\$7,500.00	\$0.00	\$270.00	\$50,789.56
holiday	15.19	15.65	88	\$1,376.82	\$105.33	\$210.93				\$1,693.08
DEPUTY (Remick) 1000.0400.0005	15.19	15.65	2236	\$34,983.79	\$2,676.26	\$5,359.52	\$7,500.00	\$0.00	\$270.00	\$50,789.56
	7	15.19	88	\$1,376.82	\$105.33	\$210.93				\$1,693.08
PT Deputy (Morrison) 1000.0400.2002	10.61	10.93	384	\$4,196.47	\$321.03	\$0.00	\$0.00	\$0.00	\$270.00	\$4,787.50
DISPATCHER/Jail Matron (day) 1000.0400.0006	12.64	13.02	2080	\$27,079.94	\$2,071.62	\$4,148.65	\$7,500.00	\$0.00	\$135.00	\$40,935.20
DISPATCHER/Jail Matron(eve) 1000.0400.0007	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$135.00	\$40,118.50
DISPATCHER/Jail Matron(grv) 1000.0400.0008	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$135.00	\$40,118.50
P.T.DISPATCER/Jail Matron 1000.0400.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$135.00	\$20,311.59
P.T.DISPATCER/Jail Matron 1000.0400.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$135.00	\$20,311.59
P.T.DISPATCER/Jail Matron 1000.0400.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$135.00	\$20,311.59
clothing	6,400.00	6,400.00		\$6,400.00	\$489.60	\$980.48				\$7,870.08
TOTALS FOR DEPT # 1000.0400				\$300,243.68	\$22,968.64	\$45,354.43	\$55,000.00	\$4,000.00	\$2,160.00	\$429,726.76
sheriff			PT	\$53,419.67						\$429,726.76

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
COLLECTOR 1/3 SALARY 1000.0104.0001	14,631.13	15,070.06	1	\$15,070.06	\$1,152.86	\$2,308.73	\$2,500.00	\$0.00	\$0.00	\$21,031.66
CHIEF DEPUTY (Cheryl) 1000.0104.0002	12.64	13.02	2080	\$27,079.94	\$2,071.62	\$4,148.65	\$500.00	\$0.00	\$270.00	\$34,070.20
1ST DEPUTY (Natlaie) 1000.0104.0003	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
TOTALS FOR DEPT # 1000.0104 collector				\$68,565.79	\$5,245.28	\$10,504.28	\$10,500.00	\$350.00	\$540.00	\$95,705.35

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
ASSESSOR 1000.0105.0001	37,622.59	38,751.27	1	\$38,751.27	\$2,964.47	\$5,936.69	\$7,500.00	\$0.00	\$0.00	\$55,152.43
Admin Asst (Kim) 1000.0105.0002	13.12	13.51	2080	\$28,108.29	\$2,150.28	\$4,306.19	\$500.00	\$0.00	\$270.00	\$35,334.76
1ST DEPUTY (Becky) 1000.0105.0003	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
TOTALS FOR DEPT # 1000.0105 Assessor				\$93,275.35	\$7,135.56	\$14,289.78	\$15,500.00	\$650.00	\$540.00	\$131,390.70

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
DEPUTY MUN CLERK (Angela) 1000.0409.0002	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
DEPUTY MUN CLERK(Stephanie) 1000.0409.0003	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
TOTALS FOR DEPT # 1000.0409 Dist Court				\$52,831.58	\$4,041.62	\$8,093.80	\$15,000.00	\$75.00	\$540.00	\$80,582.00

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
QUORUM COURT 1000.0107.2001	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
QUORUM COURT	2,800.00	2,884.00	1	\$2,884.00	\$220.63	\$0.00	\$0.00	\$0.00		\$3,104.63
QUORUM COURT	2,800.78	2,884.80	1	\$2,884.80	\$220.69	\$0.00	\$0.00	\$0.00		\$3,105.49
extra meetings	2,000.00	2,000.00		\$2,000.00	\$153.00					\$2,153.00
TOTALS FOR DEPT # 1000.0107 Quorum Ct				\$27,962.43	\$2,139.13	\$0.00	\$0.00	\$75.00		\$30,176.55

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
JUVENILE PROB(Hall) 1805.0414.0001	10,143.46	10,447.76	1	\$10,447.76	\$799.25	\$1,600.60	\$1,595.03	\$0.00	\$270.00	\$14,712.65
JUVENILE INTAKE(Cathey) 1805.0414.0002	10,143.46	10,447.76	1	\$10,447.76	\$799.25	\$1,600.60	\$1,595.03	\$0.00	\$270.00	\$14,712.65
TOTALS FOR DEPT # 1805.0414 Juvenile ct				\$20,895.53	\$1,598.51	\$3,201.19	\$3,190.06	\$400.00	\$540.00	\$29,825.29

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
JANITOR(Mike) 1000.0108.2001	13.79	14.20	2080	\$29,543.70	\$2,260.09	\$4,526.09	\$7,500.00	\$0.00	\$270.00	\$44,099.88
P.T. JANITOR(Paula) 1000.0108.2001	10.07	10.37	1300	\$13,483.73	\$1,031.51	\$2,065.71	\$0.00	\$0.00	\$270.00	\$16,850.94
TOTALS FOR DEPT # 1000.0108 Courthouse Maintenance				\$43,027.43	\$3,291.60	\$6,591.80	\$7,500.00	\$600.00	\$540.00	\$61,550.83

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
SHERIFF 1/3 SALARY 3017.0418.0001	14,631.13	15,070.06	1	\$15,070.06	\$1,152.86	\$2,308.73	\$2,500.00	\$0.00	\$0.00	\$21,031.66
HEAD JAILER (day) 3017.0418.0002	12.64	13.02	2080	\$27,079.94	\$2,071.62	\$4,148.65	\$7,500.00	\$0.00	\$270.00	\$41,070.20
JAILER (evening) 3017.0418.0003	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
JAILER (graveyard) 3017.0418.0004	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$0.00	\$270.00	\$40,253.50
P.T. JAILER 3017.0418.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$270.00	\$20,446.59
P.T. JAILER 3017.0418.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$270.00	\$20,446.59
P.T. JAILER 3017.0418.2001	11.51	11.86	1384	\$16,407.74	\$1,255.19	\$2,513.67	\$0.00	\$0.00	\$270.00	\$20,446.59
Contract Labor (Nurse)	5,300.00	4,800.00	1	\$4,800.00						\$4,800.00
<b>TOTALS FOR DEPT # 3017.0418</b>				<b>\$149,004.79</b>	<b>\$11,031.67</b>	<b>\$22,092.17</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$1,620.00</b>	<b>\$213,748.63</b>
				<b>\$49,223.21</b>						<b>\$213,748.63</b>



POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
CORONER (Brian) 1000.0419.2001	5,092.32	5,245.09	1	\$5,245.09	\$401.25	\$803.55	\$0.00	\$50.00	\$0.00	\$6,499.89
TOTALS FOR DEPT # 1000.0419										
Coroner										
										\$6,499.89

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
OES (Christy) 1000.0500.0001	13.57	13.98	2080	\$29,072.37	\$2,224.04	\$4,453.89	\$3,750.00	\$775.00	\$135.00	\$40,410.29
TOTALS FOR DEPT # 1000.0500 Emergency Services								\$1.00		\$40,410.29

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
DEPUTY (Mary Jo) 3020.0501.0502	12.33	12.70	2080	\$26,415.79	\$2,020.81	\$4,046.90	\$7,500.00	\$250.00	\$135.00	\$40,368.50
TOTALS FOR DEPT #3020.0501 County 911										\$40,368.50
TOTALS FOR DEPT #1000.0109 Elections	18,000.00	20,000.00	0	\$20,000.00	\$1,530.00	\$0.00		\$25.00		\$21,555.00

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
HEAD LIBRARIAN (allison) 3008.0600.2001	10.82	11.14	1040	\$11,590.38	\$886.66	\$1,775.65	\$0.00	\$0.00	\$250.00	\$14,502.70
LIBRARY WORKER (venita) 3008.0600.2001	9.30	9.58	750	\$7,184.25	\$549.60	\$0.00	\$0.00	\$0.00	\$150.00	\$7,883.85
LIBRARY WORKER (Jamie) 3008.0600.2001	8.98	9.25	1040	\$9,619.38	\$735.88	\$1,473.69	\$0.00	\$0.00	\$150.00	\$11,978.95
TOTALS FOR DEPT # 3008.0600 Library				\$28,394.01	\$2,172.14	\$3,249.34	\$0.00	\$50.00	\$550.00	\$34,415.49

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
JUDGE 1/3 SALARY 3009.0700.0001	16,341.78	16,832.03	1	\$16,832.03	0.0765	15.32%	\$7,500.00	\$0.00	\$0.00	\$23,198.35
TRUCK DRIVER 1(gorman) 3009.0700.0003	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
TRUCK DRIVER 2(Dismute) 3009.0700.0002	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
P.T. LABORER (hamp strickland) 3009.0700.2001	10.07	10.37	1248	\$12,944.38	\$990.25	\$1,983.08	\$0.00	\$0.00	\$270.00	\$16,187.71
P.T. LABORER (billy heath) 3009.0700.2001	10.07	10.37	1248	\$12,944.38	\$990.25	\$1,983.08	\$0.00	\$0.00	\$270.00	\$16,187.71
P.T. TRUCK DRIVER (B J Smith) 3009.0700.2001	12.60	12.98	624	\$8,098.27	\$619.52				\$270.00	\$8,987.79
Trash Truck LABORER(bradford) 3009.0700.0008	11.47	11.81	2080	\$24,573.33	\$1,879.86	\$3,764.63	\$7,500.00	\$0.00	\$270.00	\$37,987.82
Trash Truck LABORER(cross) 3009.0700.0007	11.47	11.81	2080	\$24,573.33	\$1,879.86	\$3,764.63	\$7,500.00	\$0.00	\$270.00	\$37,987.82
OVERTIME				\$2,500.00	\$191.25	\$383.00				\$3,074.25
TOTALS FOR DEPT # 3009.0700 Solidwaste				\$161,595.96	\$12,362.09	\$23,515.85	\$32,500.00	\$7,200.00	\$1,890.00	\$239,063.90
			PT	\$33,987.03						

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
RECYCLE OPERATOR (may) 3009.0702.0001	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
P. T. TRUCK DRIVER (Thomas) 3009.0702.2001	10.82	11.14	1040	\$11,590.38	\$886.66	\$1,775.65	\$0.00	\$0.00	\$270.00	\$14,522.70
LABORER(rinehart) 3009.0702.0002	11.14	11.47	2080	\$23,866.34	\$1,825.77	\$3,656.32	\$7,500.00	\$0.00	\$270.00	\$37,118.43
TOTALS FOR DEPT # 3009.0702 Recycle				\$65,021.84	\$4,974.17	\$9,961.35	\$15,000.00	\$2,200.00	\$810.00	\$97,967.36

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
JUDGE 1/3 SALARY 2000.0200.0001	16,341.78	16,832.03	1	\$16,832.03	\$1,287.65	\$2,578.67	\$2,500.00	\$0.00	\$0.00	\$23,198.35
MECHANIC (clint williams) 2000.0200.0014	30.58	31.50	2080	\$65,514.59	\$5,011.87	\$10,036.84	\$7,500.00	\$0.00	\$270.00	\$88,333.29
EQUIPMENT OP 2 (hershel williams) 2000.0200.0003	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
EQUIPMENT OP 3 (steve hopkins) 2000.0200.0007	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
EQUIPMENT OP 4 (steve ellis) 2000.0200.0010	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
EQUIPMENT OP 5 (Chris Smith) 2000.0200.0011	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
EQUIPMENT OP 6 (vacant) 2000.0200.0015	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
TRACTOR DRIVER (holligsworth) 2000.0200.0005	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
TRUCK DRIVER 1 (william walter) 2000.0200.0004	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
TRUCK DRIVER 2 (Furr) 2000.0200.0006	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
TRUCK DRIVER 3 (william hanson) 2000.0200.0009	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
TRUCK DRIVER 4 (Nowlin ) 2000.0200.0012	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$500.00	\$0.00	\$270.00	\$37,126.23
EQUIPMENT OP. 7(Beavers) 2000.0200.0013	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
LEAD MAN (Steelman) 2000.0200.0002	14.83	15.27	2080	\$31,771.79	\$2,430.54	\$4,867.44	\$0.00	\$0.00	\$270.00	\$39,339.77
LABORER # 2 (Clowers) 2000.0200.0008	13.80	14.21	2080	\$29,565.12	\$2,261.73	\$4,529.38	\$7,500.00	\$0.00	\$270.00	\$44,126.23
FOREMAN (vacant) 2000.0200.0017										
LABORER (W. Terry) 2000.0200.0018	11.14	11.47	2080	\$23,866.34	\$1,825.77	\$3,656.32	\$7,500.00	\$0.00	\$270.00	\$37,118.43
WELDER (e.denton) 3009.0700.0004	14.20	14.63	2080	\$30,422.08	\$2,327.29	\$4,660.66	\$7,500.00	\$0.00	\$270.00	\$45,180.03
overtime				\$5,000.00	382.5	\$766.00		\$15,480.00		\$15,480.00
TOTALS FOR DEPT # 2000.0200 Road				\$533,330.03	\$40,799.75	\$81,706.16	\$108,000.00	\$17,000.00	\$4,320.00	\$785,155.94





POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
SITE DIRECTOR (sonya) 1807.0804.2001(full time)	9.16	9.43	2080	\$19,624.38	\$1,501.27	\$3,006.46	\$7,500.00	\$0.00	\$270.00	\$31,902.11
HEAD COOK (shavon) 1807.0804.2001	9.16	9.43	1560	\$14,718.29	\$1,125.95	\$2,254.84	\$0.00	\$0.00	\$150.00	\$18,249.08
VAN DRIVER (davie) 1807.0804.2001	8.98	9.25	1560	\$14,429.06	\$1,103.82	\$2,210.53	\$0.00	\$0.00	\$150.00	\$17,893.42
VAN DRIVER (traycee/Steven) 1807.0804.2001	8.98	9.25	1560	\$14,429.06	\$1,103.82	\$2,210.53	\$0.00	\$0.00	\$150.00	\$17,893.42
VAN DRIVER (jimmy) 1807.0804.2001	8.98	9.25	1300	\$12,024.22	\$919.85	\$1,842.11	\$0.00	\$0.00	\$150.00	\$14,936.18
TOTALS FOR DEPT # 1807.0804 Nutrition Ctr				\$75,225.02	\$5,754.71	\$11,524.47	\$7,500.00	\$1,600.00	\$870.00	\$102,474.21

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
DEPUTY (Clark) 1804.0400.0001	15.19	15.65	2236	\$34,983.79	\$2,676.26	\$5,359.52	\$7,500.00	\$650.00	\$270.00	\$51,439.56
holiday	15.19	15.65	88	\$1,376.82	\$105.33	\$210.93				\$1,693.08
clothing				\$1,600.00	\$122.40	\$245.12				\$1,967.52
<b>TOTALS FOR DEPT # 1804.0400</b> School Resource Officer				<b>\$37,960.61</b>	<b>\$2,903.99</b>	<b>\$5,815.56</b>	<b>\$7,500.00</b>	<b>\$650.00</b>	<b>\$270.00</b>	<b>\$55,100.16</b>

POSITION	Rate for 2018	Rate for 2019	HRS	TOTAL	SS MATCH (1006)	APERS (1008)	INSUR (1009)	WORK COMP (1010)	UNEMP (1011)	GRAND TOTAL
3%					0.0765	15.32%	\$7,500.00			
<b>TOTALS</b>				\$1,958,337.75	\$149,445.64	\$290,683.70	\$354,440.06	\$41,340.00	\$16,990.00	\$2,811,237.15