

2019 ANNUAL BUDGETS



ASHLEY COUNTY, ARKANSAS

CONSTITUTIONAL OFFICERS:

JIMMY L HUDSON, COUNTY JUDGE

STACEY RICKS BRESHEARS, COUNTY TREASURER

CHRISTIE PIPPEN MARTIN, COUNTY CLERK

VICKIE RILEY STELL, CIRCUIT CLERK

FRANK THOMAS "TOMMY" STURGEON, COUNTY SHERIFF

LORI TOMERLIN PENNINGTON, COUNTY COLLECTOR

BETH RUSH, COUNTY ASSESSOR

STEVE HARTSHORN, COUNTY CORONER

2019 PAYROLL DATES

MEANS OVERTIME FOR SHERIFF & JAIL

#1	1/14/2019
#2	1/28/2019
#3	2/11/2019
#4	2/25/2019
#5	3/11/2019
#6	3/25/2019
#7	4/8/2019
#8	4/22/2019
#9	5/6/2019
#10	5/20/2019
#11	6/3/2019
#12	6/17/2019
#13	7/1/2019
#14	7/15/2019
#15	7/29/2019
#16	8/12/2019
#17	8/26/2019
#18	9/9/2019
#19	9/23/2019
#20	10/7/2019
#21	10/21/2019
#22	11/4/2019
#23	11/18/2019
#24	12/2/2019
#25	12/16/2019
#26	12/30/2019
#27	12/31/2019

(#27 CHECK ONLY APERS & TAXES WITHHELD - NO INSURANCE, NACO OR
GARNISHMENTS, BENEVOLENT OR CHILD SUPPORT ON 12/31/19 CHECK)

2019 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

Tuesday, January 1, 2019 – New Year's Day

Monday, January 21, 2019 – Martin Luther King Day

Monday, February 18, 2019 – President's Day

Friday, April 19, 2019 – Good Friday

Monday, May 27, 2019 – Memorial Day

Thursday, July 4, 2019 – 4th of July

Monday, September 2, 2019 – Labor Day

Monday, October 14, 2019 – Columbus Day

Monday, November 11, 2019 – Veteran's Day

Thursday, November 28, 2019 – Thanksgiving Day

Friday, November 29, 2019 – Day after Thanksgiving

Tuesday, December 24, 2019 – Christmas Eve

Wednesday, December 25, 2019 - Christmas

2019 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY LANDFILL

SATURDAY, JANUARY 19, 2019

SATURDAY, FEBRUARY 16, 2019

SATURDAY, APRIL 20, 2019

SATURDAY, MAY 25, 2019

SATURDAY, AUGUST 31, 2019

SATURDAY, OCTOBER 12, 2019

SATURDAY, NOVEMBER 9, 2019

SATURDAY, NOVEMBER 30, 2019

2019 INSURANCE RATES

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 491.02	E0 \$ 0.00	\$ 0.00
\$1,099.88	ES \$608.86	\$281.02
\$ 829.83	EC \$338.81	\$156.38
\$1,468.15	EF \$977.13	\$450.99

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$26.24	E0 \$ 0.00	\$ 0.00
\$54.80	E+1 \$ 28.56	\$ 13.19
\$93.88	E+2(MORE) \$ 67.64	\$ 31.22

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.40	E0 \$ 0.00	\$ 0.00
\$ 17.23	E+1 \$ 8.88	\$ 4.10
\$ 24.64	E+2(MORE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000	EMPLOYEE PART
\$3.12 MONTHLY	\$0.00

2019
GENERAL PROJECTED REVENUES

		2018	2019	
	BAL FWD	\$ 1,920,000.00	\$ 2,200,000.00	
7201	Current Taxes	\$ 1,500,000.00	\$ 1,500,000.00	
7203	Del Pers Taxes	\$ 48,000.00	\$ 52,000.00	
7206	Pen Del Pers Taxes	\$ 20,000.00	\$ 20,000.00	
7208	Cost Del Pers Taxes	\$ 11,000.00	\$ 10,000.00	
7202	Del Real Estate Taxes	\$ 32,000.00	\$ 35,000.00	
7205	Pen Del Real Estate Taxes	\$ 3,000.00	\$ 3,000.00	
7301	Sales Tax 10% sw	\$ 157,000.00	\$ 158,000.00	
7301	Sales Tax 5% le	\$ 45,000.00	\$ 46,000.00	
7210	Land Sales	\$ 8,100.00	\$ 9,000.00	
7211	Payment In Lieu Of Taxes	\$ 8,000.00	\$ 8,000.00	
7213	Late Assess Fee	\$ 600.00	assessor	
7004	Property Tax Relief Fund	\$ 170,000.00	\$ 168,000.00	
7016	Additional PTRF	\$ 23,000.00	\$ 23,000.00	
7601	County Clerk Fees	\$ 9,500.00	\$ 9,700.00	
7602	Circuit Clerk Fees	\$ 26,000.00	\$ 21,000.00	
7603	Sheriff's Fees	\$ 28,000.00	\$ 25,000.00	
7801	Inmate Housing/Jail Fees	\$ 210,000.00	\$ 203,000.00	
3018-8901	Transfer O&M Sales Tax	\$ 650,000.00	\$ 650,000.00	
7402	Municipal Court Fines	\$ 230,000.00	\$ 235,000.00	
7401	Circuit Court Fines	\$ 11,000.00	\$ 5,100.00	
8776	Dispatcher Salary	\$ 31,000.00	\$ 48,000.00	
8775	ACIC	\$ 2,300.00	\$ 2,500.00	
7802	Reimb Inmate Medical	\$ 200.00	\$ 500.00	
7805	Commissary Revenues	\$ 10,000.00	communication	
7001	General Revenue	\$ 275,000.00	\$ 230,000.00	
7016	General Supplement	\$ 22,600.00	\$ 22,600.00	
7406	Deputy Pros Attn	\$ 25,000.00	\$ 25,000.00	
8702	Excess Collector Transfer		\$ 46,000.00	
8703	Excess Treasurer Transfer	\$ 40,000.00	\$ 45,000.00	
8709	VSO Reimb	\$ 4,500.00	\$ 4,400.00	
8710	DHS Rent	\$ 40,600.00	\$ 40,600.00	
8707	ADEM Reimb	\$ 10,000.00	\$ 10,000.00	
8710	DFA Rent	\$ 13,000.00	\$ 13,000.00	
8720	Jury Reimb	\$ 1,950.00	\$ 1,900.00	
9109	Interest	\$ 725.00	\$ 30,000.00	
8712	Sale Of Materials	\$ 4,500.00	\$ 9,000.00	
7901	Landfill Fees	\$ 310,000.00	\$ 325,000.00	
1860	Garbage Fees Other Co.		\$ 60,000.00	
8706	Misc Income	\$ 15,000.00	\$ 15,000.00	
8715	AAC/WCT	\$ 2,600.00	\$ 3,500.00	
7902	SW/Rural Garbage	\$ 504,000.00	\$ 508,000.00	
7904	Del SW/Rural Garbage	\$ 165,000.00	\$ 165,000.00	
7905	Pen Del SW/Rural Garbage	\$ 6,800.00	\$ 7,000.00	
		\$ 6,594,975.00	\$ 6,992,800.00	
	10% Hold Back	\$ (660,000.00)	\$ (699,280.00)	
	90% Available	\$ 5,934,975.00	\$ 6,293,520.00	
		\$ (5,434,340.00)	\$ (5,788,057.36)	gen req w/o A.C.T. exps
		\$ 500,635.00	\$ 505,462.64	EMERGENCY
		\$ 5,934,975.00	\$ 6,293,520.00	90% available
8601	Assessors Expense	\$ 333,833.00	\$ 353,034.00	
8501	Collectors Expense	\$ 188,108.00	\$ 258,305.00	
8401	Treasurers Expense	\$ 143,041.00	\$ 148,426.00	
	Total Available	\$ 6,599,957.00	\$ 7,053,285.00	
	General Budget Request	\$ (6,099,322.00)	\$ (6,547,822.36)	gen req w/ A.C.T exps
	Emergency	\$ 500,635.00	\$ 505,462.64	EMERGENCY
	Gen Invest Fund	\$ 500,000.00	\$ 500,000.00	
		\$ 1,000,635.00	\$ 1,005,462.64	
8601	Assessors Expense	\$ 333,833.00	\$ 353,034.00	
8501	Collectors Expense	\$ 188,108.00	\$ 258,305.00	
8401	Treasurers Expense	\$ 143,041.00	\$ 148,426.00	
	Total expense	\$ 664,982.00	\$ 759,765.00	

	ROAD	2018 projections	2019
bal fwd		\$ 1,900,000.00	\$ 2,000,000.00
2001/7501 invest w/int		\$ 258,000.00	\$ 261,000.00
9109 int earned		\$ 1,200.00	\$ 20,000.00
7201 current taxes		\$ 303,000.00	\$ 275,000.00
7203 del pers taxes		\$ 8,500.00	\$ 9,000.00
7202 del real taxes		\$ 7,500.00	\$ 9,000.00
7301 85% sales tax		\$ 1,143,000.00	\$ 1,175,000.00
7021 four lane hwy tax		\$ 480,000.00	\$ 500,000.00
8703 ex treas comm		\$ 20,000.00	\$ 25,000.00
8702 ex collect comm		\$ 7,100.00	\$ 8,000.00
7210 state land sales		\$ 1,600.00	\$ 2,200.00
7110 pilt		\$ 1,200.00	\$ 1,750.00
7004 ptrf		\$ 37,000.00	\$ 35,000.00
7002 hwy revenue		\$ 1,027,000.00	\$ 1,060,000.00
7016 gas severance		\$ 73,600.00	\$ 50,000.00
7006 severance tax		\$ 12,000.00	\$ 12,000.00
7102 fed forest turnback		\$ 550.00	\$ 500.00
8712 sale of materials		\$ 30,000.00	\$ 35,000.00
8715 aac/wct refund		\$ -	
total		\$ 1,500.00	\$ 5,478,450.00
less 10% reserve		\$ -	\$ (548,000.00)
amt for appropriation		\$ 5,312,750.00	\$ 4,930,450.00
cd		\$ (531,000.00)	\$ (261,000.00)
		\$ 4,781,750.00	\$ 4,669,450.00
Budget Request			\$ (4,208,782.20)
		\$ 4,781,500.00	\$ 460,667.80
		\$ (258,000.00)	
		\$ 4,523,500.00	
		\$ (3,980,232.00)	
		\$ 543,268.00	

A	B	C	D	E	F
DEPARTMENT OR AGENCY		GENERAL FUND	SPECIAL REVENUE FUND	ROAD FUND	
1					
2	1000	100 COUNTY JUDGE'S OFFICE	\$ 129,970.00		
3	1000	101 COUNTY CLERK'S OFFICE	\$ 258,319.00		
4	1000	102 CIRCUIT CLERK'S OFFICE	\$ 220,190.00		
5	1000	103 TREASURER'S OFFICE	\$ 148,426.00		
6	1000	104 TAX COLLECTOR'S OFFICE	\$ 258,305.00		
7	1000	105 ASSESSOR'S OFFICE	\$ 353,034.00		
8	1000	106 BOARD OF EQUALIZATION	\$ 3,853.00		
9	1000	107 QUORUM COURT	\$ 59,010.00		
10	1000	108 COURTHOUSE	\$ 761,126.64		
11	1000	109 ELECTION COMMISSION	\$ 150,164.00		
12	1000	150 LEGALS	\$ 8,000.00		
13	1000	300 COUNTY HEALTH UNITS	\$ 61,900.00		
14	1000	301 AMBULANCE	\$ 15,000.00		
15	1000	400 SHERIFF/LAW ENFORCEMENT	\$ 1,668,844.00		
16	1000	401 CIRCUIT COURT	\$ 33,500.00		
17	1000	402 CIRCUIT JUDGE	\$ 14,800.00		
18	1000	409 HAMBURG DISTRICT COURT	\$ 74,544.00		
19	1000	410 CROSSETT DISTRICT COURT	\$ 75,289.00		
20	1000	414 TENTH JUDICIAL JUVENILE COURT	\$ 20,000.00		
21	1000	416 PROSECUTING ATTORNEY'S OFFICE	\$ 64,117.00		
22	1000	417 PUBLIC DEFENDER'S OFFICE	\$ 6,312.00		
23	1000	418 COUNTY JAIL	\$ 1,352,679.00		
24	1000	419 CORONER	\$ 41,091.00		
25	1000	500 OFFICE OF EMERGENCY MANAGEMENT	\$ 82,843.00		
26	1000	602 FAIR ASSOCIATION	\$ 2,000.00		
27	1000	603 ASHLEY COUNTY MUSEUM	\$ 2,500.00		
28	1000	700 SOLID WASTE	\$ 505,217.36		
29	1000	701 LANDFILL	\$ 585,735.00		
30	1000	800 VETERAN'S SERVICE	\$ 43,716.00		
31	1000	801 COUNTY EXTENSION OFFICE	\$ 34,800.00		
32	1000	802 PAUPERS & WELFARE	\$ 1,000.00		
33	1000	803 AREA AGENCY ON AGING	\$ 2,000.00		
34	1000	804 CASA	\$ 2,000.00		
35	1000	806 DHS BUILDING	\$ 13,000.00		
36	1860	703 GARBAGE FEES - OTHER COUNTIES	\$	\$ 221,996.87	
37	1910	421 MOBILE MOVE AR PROJECT GRANT	\$	\$ 150.00	
38	3000	103 TREASURER'S AUTOMATION FUND	\$	\$ 15,000.00	
39	3001	104 TAX COLLECTOR'S OFFICE	\$	\$ 1,200.00	
40	3002	401 CIRCUIT COURT AUTOMATION FUND	\$	\$ 2,500.00	

	A	B	C	D	E	F
41	3004	105 ASSESSOR'S AMENDMENT #79		\$ 5,650.00		
42	3005	101 COUNTY CLERK'S AUTOMATION FUND		\$ 5,500.00		
43	3006	102 CIRCUIT CLERK RECORDER'S COST FUND		\$ 87,743.00		
44	3007	400 LAW ENFORCEMENT AUTOMATION		\$ 1,900.00		
45	3010	101 COUNTY CLERK ACT 745 OF 2007		\$ 1,600.00		
46	3011	105 ASSESSOR'S REAPPRAISAL COST FUND		\$ 135,877.00		
47	3012	114 CHILD SUPPORT COLLECTION COST FUND		\$ 1.00		
48	3014	400 SHERIFF COMM. FACILITY & EQUIPMENT FUND		\$ 35,250.00		
49	3015	400 DRUG CONTROL FUND		\$ 2,400.00		
50	3018	418 COUNTY JAIL OPERATION & MAINTENANCE FUND		\$ 695,000.00		
51	3019	502 BOATING SAFETY		\$ 2,600.00		
52	3020	501 911/ETS FUND		\$ 251,424.00		
53	3031	414 JUVENILE INTAKE/PROBATION FEE FUND		\$ 18,359.99		
54	3039	102 CIRCUIT CLERK COMMISSIONER'S FEE FUND		\$ 201.00		
55	3042	105 ASSESSOR'S LATE ASSESSMENT FEE FUND		\$ 1.00		
56	3404	302 HOSPITAL SALES TAX		\$ 668,000.00		
57	3408	414 JUVENILE DRUG COURT GRANT		\$ 608.27		
58	3411	702 RECYCLING GRANT - CONCRETE BIN		\$ 12,545.00		
59	4901	503 ASHLEY COUNTY WATER PROJECT		\$ 1,804.40		
60	2000	200 ROAD DEPARTMENT FUND			\$ 4,206,282.20	
61	2000	201 SOIL CONSERVATION			\$ 2,500.00	
62	3008	600 COUNTY LIBRARY FUND				
63		TOTALS	\$ 7,053,285.00	\$ 2,167,311.53	\$ 4,208,782.20	\$ 215,324.00

2019

BUDGETS

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY JUDGE'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0100-1001	FULL TIME/HALF TIME SALARIES	\$ 78,939.00
1000-0100-1006	FICA	\$ 6,039.00
1000-0100-1008	RETIREMENT	\$ 12,823.00
1000-0100-1009	HEALTH INSURANCE	\$ 12,640.00
1000-0100-1010	WORKER'S COMP	\$ 125.00
1000-0100-1011	UNEMPLOYMENT	\$ 450.00
1000-0100-1014	COBRASERV	\$ 30.00
1000-0100-1016	LIFE INSURANCE	\$ 84.00
1000-0100-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0100-2002	SMALL EQUIPMENT	\$ 2,000.00
1000-0100-3007	DRUG TESTING	\$ 40.00
1000-0100-3020	TELEPHONE & FAX - LANDLINE	\$ 7,000.00
1000-0100-3021	POSTAGE	\$ 400.00
1000-0100-3022	CELL PHONES/PAGERS	\$ 900.00
1000-0100-3023	INTERNET CONNECTION	\$ 500.00
1000-0100-3090	DUE & MEMBERSHIPS	\$ 3,500.00
1000-0100-3094	MEALS & LODGING	\$ 2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$ 500.00
	TOTALS FOR COUNTY JUDGE	\$ 129,970.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY JUDGE

Fiscal Period:
2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0100-1001	1	COUNTY JUDGE - 1/2	\$27.91	6	29,139	29,139
1000-0100-1001	1	ADMINISTRATIVE ASST	\$16.20	12	33,826	33,826
1000-0100-1001	1	CLERK - 1/2	\$15.30	6	15,974	15,974
		TOTALS			75,807	75,807

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0100-1001	FULL TIME/HALF TIME SALARIES	78,939	78,939	78,939
1000-0100-1002	PART TIME SALARIES	0	0	0
1000-0100-1003	EXTRA HELP	0	0	0
1000-0100-1006	FICA	6,039	6,039	6,039
1000-0100-1008	RETIREMENT	12,823	12,823	12,823
1000-0100-1009	HEALTH INSURANCE	12,640	12,640	12,640
1000-0100-1010	WORKER'S COMP	125	125	125
1000-0100-1011	UNEMPLOYMENT	450	450	450
1000-0100-1014	COBRASERV	30	30	30
1000-0100-1016	LIFE INSURANCE	84	84	84
	TOTAL PERSONAL SERVICES	111,130	111,130	111,130

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$ 146,328.00
1000-0101-1006	FICA	\$ 11,195.00
1000-0101-1008	RETIREMENT	\$ 23,634.00
1000-0101-1009	HEALTH INSURANCE	\$ 25,280.00
1000-0101-1010	WORKER'S COMP	\$ 144.00
1000-0101-1011	UNEMPLOYMENT	\$ 600.00
1000-0101-1014	COBRASERV	\$ 60.00
1000-0101-1016	LIFE INSURANCE	\$ 168.00
1000-0101-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,000.00
1000-0101-3007	DRUG TESTING	\$ 60.00
1000-0101-3020	TELEPHONE & FAX - LANDLINE	\$ 4,000.00
1000-0101-3021	POSTAGE	\$ 4,500.00
1000-0101-3023	INTERNET CONNECTION	\$ 600.00
1000-0101-3030	TRAVEL	\$ 1,500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0101-3094	MEALS & LODGING	\$ 1,200.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$ 20,000.00
1000-0101-4004	MACHINERY & EQUIP (LAPTOP)	\$ 4,500.00
	TOTAL FOR COUNTY CLERK	\$ 258,319.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY CLERK

Fiscal Period:
2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0101-1001	1	COUNTY CLERK	\$23.28	12	48,609	48,609
1000-0101-1001	1	CHIEF DEPUTY CLERK	\$16.20	12	33,826	33,826
1000-0101-1001	1	DEPUTY CLERK	\$15.30	12	31,947	31,947
1000-0101-1001	1	DEPUTY CLERK	\$15.30	12	31,947	31,947
TOTALS					146,328	146,328

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0101-1001	FULL TIME/HALE TIME SALARIES	146,328	146,328	146,328
1000-0101-1003	EXTRA HELP	0	0	0
1000-0101-1004	CONTRACT LABOR	0	0	0
1000-0101-1005	OVERTIME	0	0	0
1000-0101-1006	FICA	11,195	11,195	11,195
1000-0101-1008	RETIREMENT	23,634	23,634	23,634
1000-0101-1009	HEALTH INSURANCE	25,280	25,280	25,280
1000-0101-1010	WORKERS COMP	144	144	144
1000-0101-1011	UNEMPLOYMENT	600	600	600
1000-0101-1014	COBRASERV	60	60	60
1000-0101-1016	LIFE INSURANCE	168	168	168
	TOTAL PERSONAL SERVICES	207,409	207,409	207,409

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0102-1001	FULL TIME/HALF TIME SALARIES	\$	144,450.00
1000-0102-1006	FICA	\$	11,051.00
1000-0102-1008	RETIREMENT	\$	22,130.00
1000-0102-1009	HEALTH INSURANCE	\$	25,280.00
1000-0102-1010	WORKER'S COMP	\$	143.00
1000-0102-1011	UNEMPLOYMENT	\$	600.00
1000-0102-1014	COBRASERV	\$	60.00
1000-0102-1016	LIFE INSURANCE	\$	166.00
1000-0102-2001	GENERAL SUPPLIES	\$	5,000.00
1000-0102-2002	SMALL EQUIPMENT	\$	1,000.00
1000-0102-3007	DRUG TESTING	\$	60.00
1000-0102-3020	TELEPHONE & FAX - LANDLINE	\$	6,500.00
1000-0102-3021	POSTAGE	\$	2,500.00
1000-0102-3023	INTERNET CONNECTION	\$	1,250.00
	TOTAL FOR CIRCUIT CLERK	\$	220,190.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
CIRCUIT CLERKS OFFICE

Fiscal Period:

2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0102-1001	1	CIRCUIT CLERK	\$23.28	12	48,609	48,609
1000-0102-1001	1	DEPUTY CLERK	\$15.30	12	31,947	31,947
1000-0102-1001	1	DEPUTY CLERK	\$15.30	12	31,947	31,947
1000-0102-1001	1	DEPUTY CLERK	\$15.30	12	31,947	31,947
TOTALS					144,450	144,450

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0102-1001	FULL TIME/HALE TIME SALARIES	144,450	144,450	144,450
1000-0102-1003	EXTRA HELP	0	0	0
1000-0102-1006	FICA	11,051	11,051	11,051
1000-0102-1008	RETIREMENT	22,130	22,130	22,130
1000-0102-1009	HEALTH INSURANCE	25,280	25,280	25,280
1000-0102-1010	WORKERS COMP	143	143	143
1000-0102-1011	UNEMPLOYMENT	600	600	600
1000-0102-1014	COBRASERV	60	60	60
1000-0102-1016	LIFE INSURANCE	166	166	166
	TOTAL PERSONAL SERVICES	203,880	203,880	203,880

ASHLEY COUNTY APPROPRIATION FOR 2019

TREASURER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0103-1001	SALARIES - FULL TIME	\$ 82,435.00
1000-0103-1003	EXTRA HELP	\$ 3,000.00
1000-0103-1006	FICA	\$ 6,536.00
1000-0103-1008	RETIREMENT	\$ 13,846.00
1000-0103-1009	HEALTH INSURANCE	\$ 12,640.00
1000-0103-1010	WORKER'S COMP	\$ 85.00
1000-0103-1011	UNEMPLOYMENT	\$ 345.00
1000-0103-1014	COBRASERV	\$ 30.00
1000-0103-1016	LIFE INSURANCE	\$ 84.00
1000-0103-2001	GENERAL SUPPLIES	\$ 2,500.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$ 650.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 9,100.00
1000-0103-3001	ACCOUNTING & AUDITING	\$ 3,500.00
1000-0103-3007	DRUG TESTING	\$ 40.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$ 3,300.00
1000-0103-3021	POSTAGE	\$ 3,000.00
1000-0103-3023	INTERNET CONNECTION	\$ 360.00
1000-0103-3030	TRAVEL	\$ 1,500.00
1000-0103-3090	DUES & MEMBERSHIPS	\$ 475.00
1000-0103-3094	MEALS & LODGING	\$ 1,800.00
1000-0103-3101	TRAINING & EDUCATION	\$ 700.00
	TOTAL FOR TREASURER'S OFFICE	\$ 148,426.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
TREASURER

Fiscal Period: 2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appr. Request	General Fund TOTALS
1000-0103-1001	1	TREASURER	\$23.28	12	48,609	48,609
1000-0103-1001	1	CHIEF DEPUTY	\$16.20	12	33,826	33,826
1000-0103-1003		EXTRA HELP			3,000	3,000
		TOTALS			82,303	82,303

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0103-1001	FULL TIME/HALF TIME SALARIES	82,435	82,435	82,435
1000-0103-1003	EXTRA HELP	3,000	3,000	3,000
1000-0103-1006	FICA	6,536	6,536	6,536
1000-0103-1008	RETIREMENT	13,846	13,846	13,846
1000-0103-1009	HEALTH INSURANCE	12,640	12,640	12,640
1000-0103-1010	WORKERS COMP	85	85	85
1000-0103-1011	UNEMPLOYMENT	345	345	345
1000-0103-1014	COBRASERV	30	30	30
1000-0103-1016	LIFE INSURANCE	84	84	84
	TOTAL PERSONAL SERVICES	119,001	119,001	119,001

ASHLEY COUNTY APPROPRIATION FOR 2019

TAX COLLECTOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$ 128,477.00
1000-0104-1003	EXTRA HELP	\$ 15,974.00
1000-0104-1006	FICA	\$ 11,051.00
1000-0104-1008	RETIREMENT	\$ 20,899.00
1000-0104-1009	HEALTH INSURANCE	\$ 22,120.00
1000-0104-1010	WORKER'S COMP	\$ 143.00
1000-0104-1011	UNEMPLOYMENT	\$ 675.00
1000-0104-1014	COBRASERV	\$ 61.00
1000-0104-1016	LIFE INSURANCE	\$ 145.00
1000-0104-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$ 500.00
1000-0104-3007	DRUG TESTING	\$ 80.00
1000-0104-3020	TELEPHONE & FAX - LANDLINE	\$ 4,820.00
1000-0104-3021	POSTAGE	\$ 1,500.00
1000-0104-3023	INTERNET CONNNECTION	\$ 1,060.00
1000-0104-3030	TRAVEL	\$ 1,600.00
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$ 11,000.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0104-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0104-3094	MEALS & LODGING	\$ 2,000.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 31,500.00
	TOTAL FOR TAX COLLECTOR	\$ 258,305.00

ASHLEY COUNTY APPROPRIATION FOR 2019

ASSESSOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0105-1001	FULL TIME/HALF TIME SALARIES	\$ 162,302.00
1000-0105-1002	PART TIME SALARIES	\$ 31,948.00
1000-0105-1006	FICA	\$ 14,861.00
1000-0105-1008	RETIREMENT	\$ 24,865.00
1000-0105-1009	HEALTH INSURANCE	\$ 28,440.00
1000-0105-1010	WORKER'S COMP	\$ 738.00
1000-0105-1011	UNEMPLOYMENT	\$ 825.00
1000-0105-1014	COBRASERV	\$ 68.00
1000-0105-1016	LIFE INSURANCE	\$ 187.00
1000-0105-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$ 1,000.00
1000-0105-2023	PARTS & REPAIRS	\$ 500.00
1000-0105-3007	DRUG TESTING	\$ 100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 15,800.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$ 5,000.00
1000-0105-3021	POSTAGE	\$ 2,000.00
1000-0105-3023	INTERNET CONNECTION	\$ 1,500.00
1000-0105-3030	TRAVEL	\$ 2,500.00
1000-0105-3031	COMMON CARRIER	\$ 1,000.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,000.00
1000-0105-3070	RENT - LAND & BUILDINGS	\$ 1,200.00
1000-0105-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0105-3094	MEALS & LODGING	\$ 3,500.00
1000-0105-3101	TRAINING & EDUCATIONS	\$ 3,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 44,500.00
	TOTALS FOR ASSESSOR	\$ 353,034.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
ASSESSOR

Fiscal Period:

2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0105-1001	1	ASSESSOR	\$23.28	12	48,609	48,609
1000-0105-1001	1	CO-CHIEF DEPUTY	\$15.75	12	32,886	32,886
1000-0105-1001	1	CO-CHIEF DEPUTY	\$15.75	12	32,886	32,886
1000-0105-1001	1	DEPUTY ASSESSOR	\$15.30	12	31,947	31,947
1000-0105-1001	1/2	DEPUTY ASSESSOR (SHARED WITH COLLECTOR)	\$15.30	12	15,974	15,974
1000-0105-1002	1	PART TIME DEPUTY ASSESSOR	\$15.30	12	15,974	15,974
1000-0105-1002	1	PART TIME DEPUTY ASSESSOR	\$15.30	12	15,974	15,974
		TOTALS			194,250	194,250

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	FULL TIME/HALE TIME SALARIES	162,302	162,302	162,302
1000-0105-1002	PART TIME SALARIES	31,948	31,948	31,948
1000-0105-1003	EXTRA HELP	0	0	0
1000-0105-1006	FICA	14,861	14,861	14,861
1000-0105-1008	RETIREMENT	24,865	24,865	24,865
1000-0105-1009	HEALTH INSURANCE	28,440	28,440	28,440
1000-0105-1010	WORKERS COMP	738	738	738
1000-0105-1011	UNEMPLOYMENT	825	82	825
1000-0105-1014	COBRASERV	68	68	68
1000-0105-1016	LIFE INSURANCE	187	187	187
	TOTAL PERSONAL SERVICES	264,234	264,234	264,234

ASHLEY COUNTY APPROPRIATION FOR 2019

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$ 2,500.00
1000-0106-1010	WORKER'S COMP	\$ 3.00
1000-0106-3030	TRAVEL	\$ 1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$ 350.00
	TOTALS FOR B.O.E.	\$ 3,853.00

ASHLEY COUNTY APPROPRIATION FOR 2019

QUORUM COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0107-1001	FULL TIME SALARIES	\$	40,000.00
1000-0107-1006	FICA	\$	3,060.00
1000-0107-1010	WORKER'S COMP	\$	50.00
1000-0107-2001	GENERAL SUPPLIES	\$	500.00
1000-0107-3030	TRAVEL	\$	5,500.00
1000-0107-3090	DUES & MEMBERSHIPS	\$	3,300.00
1000-0107-3094	MEALS & LODGING	\$	6,600.00
	TOTALS FOR QUORUM COURT	\$	59,010.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COURTHOUSE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0108-1001	FULL TIME/HALF TIME SALARIES	\$ 43,223.00
1000-0108-1002	PART TIME SALARIES	\$ 8,561.00
1000-0108-1006	FICA	\$ 3,962.00
1000-0108-1008	RETIREMENT	\$ 6,622.00
1000-0108-1009	HEALTH INSURANCE	\$ 9,480.00
1000-0108-1010	WORKER'S COMP	\$ 736.00
1000-0108-1011	UNEMPLOYMENT	\$ 354.00
1000-0108-1014	COBRASERV	\$ 23.00
1000-0108-1016	LIFE INSURANCE	\$ 63.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 18,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 40,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 20,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 7,500.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
1000-0108-2030	CONCRETE	\$ 10,000.00
1000-0108-3005	SPECIAL LEGAL	\$ 5,000.00
1000-0108-3007	DRUG TESTING	\$ 40.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 505,462.64
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE/FAX - LANDLINE	\$ 6,000.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 5,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 15,000.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 100.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 3,000.00
		\$ 761,126.64
	TOTALS FOR COURTHOUSE	\$ 761,126.64

ASHLEY COUNTY APPROPRIATION FOR 2019

ELECTION COMMISSION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0109-1002	PART TIME SALARIES	\$	10,000.00
1000-0109-1006	FICA	\$	765.00
1000-0109-1010	WORKER'S COMP	\$	10.00
1000-0109-2001	GENERAL SUPPLIES	\$	15,000.00
1000-0109-3021	POSTAGE	\$	4,000.00
1000-0109-3030	TRAVEL	\$	1,500.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$	1,500.00
1000-0109-3070	RENT - LAND & BUILDINGS	\$	500.00
1000-0109-3071	RENT- MACHINERY & EQUIPMENT (TRAILER)	\$	1,000.00
1000-0109-3090	DUES & MEMBERSHIPS	\$	200.00
1000-0109-3100	OTHER MISCELLANEOUS	\$	2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$	20,000.00
1000-0109-5003	NOTE PRINCIPAL	\$	82,401.00
1000-0109-5004	NOTE INTEREST	\$	11,288.00
		\$	150,164.00
	TOTAL FOR ELECTION COMMISSION	\$	150,164.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
ELECTION COMMISSION

Fiscal Period:
2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0109-1002		ELECTION WORKERS (\$9.00 HR EARLY VOTE)		12	10,000	10,000
		(\$100.00 DAY FOR ELECTION DAY)				
		TOTALS			28,000	28,000

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0109-1002	PART TIME SALARIES	10,000	10,000	10,000
1000-0109-1004	CONTRACT LABOR	0	0	0
1000-0109-1006	FICA	765	765	765
1000-0109-1010	WORKERS COMP	10	10	10
	TOTAL PERSONAL SERVICES	10,775	10,775	10,775

ASHLEY COUNTY APPROPRIATION FOR 2019

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 8,000.00
	TOTAL FOR LEGALS	\$ 8,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$	8,000.00
1000-0300-2022	PLUMBING & ELECTRICAL	\$	2,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	23,000.00
1000-0300-3020	TELEPHONE/FAX LANDLINE	\$	7,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,000.00
1000-0300-3061	GAS	\$	1,500.00
1000-0300-3062	WATER	\$	2,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	3,500.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEH)	\$	5,100.00
	TOTAL FOR HEALTH UNITS (CROSSETT & HAMBURG)	\$	61,900.00

ASHLEY COUNTY APPROPRIATION FOR 2019

AMBULANCE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0301-3009	OTHER PROFESSIONAL SERVICES	\$ 15,000.00
	TOTAL FOR AMBULANCE	\$ 15,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

SHERIFF - LAW ENFORCEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0400-1001	FULL TIME SALARIES	\$ 887,840.00
1000-0400-1002	PART TIME SALARIES	\$ 56,505.00
1000-0400-1005	OVERTIME	\$ 70,000.00
1000-0400-1006	FICA	\$ 77,598.00
1000-0400-1008	RETIREMENT	\$ 148,199.00
1000-0400-1009	HEALTH INSURANCE	\$ 132,720.00
1000-0400-1010	WORKER'S COMP	\$ 17,877.00
1000-0400-1011	UNEMPLOYMENT	\$ 8,280.00
1000-0400-1014	COBRASERV	\$ 315.00
1000-0400-1015	UNIFORM ALLOWANCE	\$ 23,400.00
1000-0400-1016	LIFE INSURANCE	\$ 870.00
1000-0400-2001	GENERAL SUPPLIES	\$ 14,000.00
1000-0400-2002	SMALL EQUIPMENT (\$2500.00)	\$ 13,100.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 100,000.00
1000-0400-2008	TIRES & TUBES	\$ 25,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 30,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-2029	SMALL TOOLS	\$ 5,000.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
1000-0400-3010	WRECKER SERVICE	\$ 3,000.00
1000-0400-3030	TRAVEL	\$ 2,000.00
1000-0400-3040	ADVERTISING & PUBLICATIONS	\$ 600.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 600.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 5,000.00
1000-0400-5003	NOTE PRINCIPAL	\$ 29,762.00
1000-0400-5004	NOTE INTEREST	\$ 1,578.00
	TOTAL FOR SHERIFF - LAW ENFORCEMENT	\$ 1,668,844.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
SHERIFF – LAW ENFORCEMENT

Fiscal Period:
2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0400-1001	1	SHERIFF	\$27.91	12	58,277	58,277
1000-0400-1001	1	ADMINISTRATIVE DEPUTY	\$21.12	12	44,099	44,099
1000-0400-1001	13	DEPUTY SHERIFFS (\$40259 EACH)	\$18.11	12	523,367	523,367
1000-0400-1001	2	CRIM INVEST (\$42015 EACH)	\$18.90	12	84,030	84,030
1000-0400-1001	1	PATROL SERGEANT	\$18.36	12	40,815	40,815
1000-0400-1001	2	FISCAL CLERKS (33826 EACH)	\$16.20	12	67,652	67,652
1000-0400-1001	1	RECORDS CLERK	\$15.30	12	31,947	31,947
1000-0400-1002	3	PART TIME PROCESS SERVER (20 HRS WEEK)	\$18.11	12	56,505	56,505
1000-0400-1001		HOLIDAYS			37,653	37,653
1000-0400-1005		OVERTIME			70,000	70,000
		TOTALS			1,014,345	1,014,345

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	FULL TIME/HALF TIME SALARIES	887,840	887,840	887,840
1000-0400-1002	PART TIME SALARIES	56,505	56,505	56,505
1000-0400-1005	OVERTIME	70,000	70,000	70,000
1000-0400-1006	FICA	77,598	77,598	77,598
1000-0400-1008	RETIREMENT	148,199	148,199	148,199
1000-0400-1009	HEALTH INSURANCE	132,720	132,720	132,720
1000-0400-1010	WORKERS COMP	17,877	17,877	17,877
1000-0400-1011	UNEMPLOYMENT	8,280	8,280	8,280
1000-0400-1014	COBRASERV	315	315	315
1000-0400-1015	UNIFORM ALLOWANCE (GIVEN BI-ANNUALLY)	23,400	23,400	23,400
1000-0400-1016	LIFE INSURANCE	798	798	798
	TOTAL PERSONAL SERVICES	1,423,604	1,423,604	1,423,604

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$ 500.00
1000-0401-3021	POSTAGE	\$ 2,000.00
1000-0401-3092	JURORS AND WITNESSES	\$ 30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR CIRCUIT COURT	\$ 33,500.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$	1,900.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,500.00
1000-0402-2023	PARTS & REPAIRS	\$	1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$	4,000.00
1000-0402-3021	POSTAGE	\$	1,500.00
1000-0402-3022	CELL PHONES & PAGERS	\$	1,200.00
1000-0402-3023	INTERNET CONNECTION	\$	350.00
1000-0402-3030	TRAVEL	\$	650.00
1000-0402-3090	DUES & MEMBERSHIPS	\$	750.00
1000-0402-3094	MEALS & LODGING	\$	500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	250.00
	TOTAL FOR CIRCUIT JUDGE	\$	14,800.00

ASHLEY COUNTY APPROPRIATION FOR 2019

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-1001	FULL TIME SALARIES	\$ 32,448.00
1000-0409-1006	FICA	\$ 2,483.00
1000-0409-1008	RETIREMENT	\$ 4,972.00
1000-0409-1009	HEALTH INSURANCE	\$ 9,000.00
1000-0409-1010	WORKER'S COMP	\$ 32.00
1000-0409-1011	UNEMPLOYMENT	\$ 300.00
1000-0409-1014	COBRA	\$ 30.00
1000-0409-1016	LIFE INSURANCE	\$ 84.00
1000-0409-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0409-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0409-3007	DRUG TESTING	\$ 40.00
1000-0409-3009	OTHER PROF. SERVICES (1/2 OF REID'S SALARY)	\$ 10,000.00
1000-0409-3020	TELEPHONE/FAX LANDLINE	\$ 2,100.00
1000-0409-3021	POSTAGE	\$ 500.00
1000-0409-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0409-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0409-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0409-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0409-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0409-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,055.00
	TOTAL FOR HAMBURG DISTRICT COURT	\$ 74,544.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-1001	FULL TIME SALARIES	\$ 32,448.00
1000-0410-1006	FICA	\$ 2,483.00
1000-0410-1008	RETIREMENT	\$ 4,972.00
1000-0410-1009	HEALTH INSURANCE	\$ 9,000.00
1000-0410-1010	WORKER'S COMP	\$ 32.00
1000-0410-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0410-1014	COBRA	\$ 30.00
1000-0410-1016	LIFE INSURANCE	\$ 84.00
1000-0410-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0410-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0410-3007	DRUG TESTING	\$ 40.00
1000-0410-3009	OTHER PROF. SERVICES (1/2 OF REID'S SALARY)	\$ 10,000.00
1000-0410-3020	TELEPHONE/FAX LANDLINE	\$ 1,800.00
1000-0410-3021	POSTAGE	\$ 400.00
1000-0410-3023	INTERNET CONNECTION	\$ 600.00
1000-0410-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0410-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0410-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0410-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0410-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0410-3102	COMPUTER SOFTWARE, MAINTENANCE AGREEMEN	\$ 4,100.00
		\$ 75,289.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$ 75,289.00

ASHLEY COUNTY APPROPRIATION FOR 2019

10TH JUDICIAL JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
	TOTAL FOR 10TH JUDICIAL JUVENILE	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 64,117.00
	TOTAL FOR PROSECUTING ATTY OFFICE	\$ 64,117.00

ASHLEY COUNTY APPROPRIATION FOR 2019

PUBLIC DEFENDER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY JAIL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	FULL TIME SALARIES	\$ 659,313.00
1000-0418-1005	OVERTIME	\$ 36,000.00
1000-0418-1006	FICA	\$ 53,192.00
1000-0418-1008	RETIREMENT	\$ 106,522.00
1000-0418-1009	HEALTH INSURANCE	\$ 113,760.00
1000-0418-1010	WORKER'S COMP	\$ 10,776.00
1000-0418-1011	UNEMPLOYMENT	\$ 6,480.00
1000-0418-1014	COBRASERV	\$ 270.00
1000-0418-1016	LIFE INSURANCE	\$ 756.00
1000-0418-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 17,100.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 16,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 20,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	CLOTHING & UNIFORMS	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	OTHER SUNDRY - JAILER UNIFORMS	\$ 6,500.00
1000-0418-2010	OTHER SUNDRY - MATS & BLANKETS	\$ 3,700.00
1000-0418-2023	PARTS & REPAIRS	\$ 1,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 12,250.00
1000-0418-2029	SMALL TOOLS	\$ 2,500.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 45,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 5,000.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 19,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS (COMMISSARY)	\$ 3,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3104	INMATE SUPPLIES	\$ 6,000.00
1000-0418-4004	MACHINERY & EQUIPMENT (OTHER THAN VEH	\$ 6,500.00
	TOTAL FOR COUNTY JAIL	\$ 1,352,679.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant: COUNTY JAIL

Fiscal Period: 2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0418-1001	1	JAIL ADMINISTRATOR	\$20.39	12	42,575	42,575
1000-0418-1001	14	JAILERS (\$34057 EACH) (2223 HRS)	\$15.32	12	476,798	476,798
1000-0418-1001	2	DISPATCHERS (\$34057 EACH) (2223 HRS)	\$15.32	12	68,114	68,114
1000-0418-1001	1	DISPATCH SUPERVISOR (2088 HRS)	\$16.20	12	33,826	33,826
1000-0418-1001		HOLIDAY			38,000	38,000
1000-0418-1005		OVERTIME			36,000	36,000
		TOTALS			695,313	695,313

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	FULL TIME/HALF TIME SALARIES	659,313	659,313	659,313
1000-0418-1002	PART TIME SALARIES	0	0	0
1000-0418-1005	OVERTIME	36,000	36,000	36,000
1000-0418-1006	FICA	53,192	53,192	53,192
1000-0418-1008	RETIREMENT	106,522	106,522	106,522
1000-0418-1009	HEALTH INSURANCE	113,760	113,760	113,760
1000-0418-1010	WORKERS COMP	10,776	10,776	10,776
1000-0418-1011	UNEMPLOYMENT	6,480	6,480	6,480
1000-0418-1014	COBRASERV	270	270	270
1000-0418-1016	LIFE INSURANCE	756	756	756
	TOTAL PERSONAL SERVICES	987,069	987,069	987,069

ASHLEY COUNTY APPROPRIATION FOR 2019

CORONER

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0419-1001	FULL TIME SALARIES	\$ 18,540.00
1000-0419-1002	PART TIME SALARIES	\$ 8,000.00
1000-0419-1003	EXTRA HELP	\$ 2,000.00
1000-0419-1006	FICA	\$ 2,184.00
1000-0419-1009	HEALTH INSURANCE	\$ 6,320.00
1000-0419-1010	WORKER'S COMP	\$ 50.00
1000-0419-1011	UNEMPLOYMENT	\$ 240.00
1000-0419-1014	COBRA	\$ 15.00
1000-0419-1016	LIFE INSURANCE	\$ 42.00
1000-0419-2001	GENERAL SUPPLIES	\$ 1,500.00
1000-0419-3030	TRAVEL	\$ 1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$ 600.00
1000-0419-3090	DUES & MEMBERSHIP	\$ 100.00
	TOTAL FOR CORONER	\$ 41,091.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant: CORONER

Fiscal Period: 2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0419-1001	1	CORONER (paid quarterly)	\$4,635	12	18,540	18,540
1000-0419-1002	1	PART TIME CHIEF DEPUTY CORONER	\$6,000	12	6,000	6,000
1000-0419-1002	1	PART TIME CORONER	\$2,000	12	2,000	2,000
1000-0419-1003	1	EXTRA HELP SECRETARY	\$2,000	12	2,000	2,000
		TOTALS			28,540	28,540

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0419-1001	FULL TIME/HALE TIME SALARIES	18,540	18,540	18,540
1000-0419-1002	PART TIME SALARIES	8,000	8,000	8,000
1000-0419-1003	EXTRA HELP	2,000	2,000	2,000
1000-0419-1006	FICA	2,184	2,184	2,184
1000-0419-1009	HEALTH INSURANCE	6,320	6,320	6,320
1000-0419-1010	WORKER'S COMP	50	50	50
1000-0419-1011	UNEMPLOYMENT	240	240	240
1000-0419-1014	COBRASERV	15	15	15
1000-0419-1016	LIFE INSURANCE	42	42	42
	TOTAL PERSONAL SERVICES	37,391	37,391	37,391

ASHLEY COUNTY APPROPRIATION FOR 2019

OFFICE OF EMERGENCY MANAGEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0500-1001	FULL TIME SALARIES	\$ 17,895.00
1000-0500-1006	FICA	\$ 1,369.00
1000-0500-1008	RETIREMENT	\$ 2,742.00
1000-0500-1009	HEALTH INSURANCE	\$ 3,160.00
1000-0500-1010	WORKER'S COMP	\$ 278.00
1000-0500-1011	UNEMPLOYMENT	\$ 150.00
1000-0500-1014	COBRASERV	\$ 8.00
1000-0500-1016	LIFE INSURANCE	\$ 21.00
1000-0500-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0500-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
1000-0500-2029	SMALL TOOLS	\$ 1,000.00
1000-0500-3007	DRUG TESTING	\$ 20.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3020	TELEPHONE & FAX - LANDLINE	\$ 1,500.00
1000-0500-3021	POSTAGE	\$ 300.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3023	INTERNET CONNECTION	\$ 100.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 5,000.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3060	UTILITIES - ELECTRICITY	\$ 2,000.00
1000-0500-3062	UTILITIES - WATER	\$ 500.00
1000-0500-3070	RENT - LAND & BUILDINGS	\$ 4,300.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,000.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,000.00
1000-0500-3103	GRANTS IN AID (FIRE & RESCUE UNITS)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT -REPEATER	\$ 15,000.00
	TOTAL FOR O.E.M.	\$ 82,843.00

ASHLEY COUNTY APPROPRIATION FOR 2019

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR ASHLEY COUNTY MUSEUM	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY SANITATION - SOLID WASTE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	FULL TIME SALARIES	\$ 104,611.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 9,533.00
1000-0700-1008	RETIREMENT	\$ 19,091.00
1000-0700-1009	HEALTH INSURANCE	\$ 18,960.00
1000-0700-1010	WORKER'S COMP	\$ 4,493.00
1000-0700-1011	UNEMPLOYMENT	\$ 450.00
1000-0700-1014	COBRASERV	\$ 45.00
1000-0700-1016	LIFE INSURANCE	\$ 126.00
1000-0700-2001	GENERAL SUPPLIES	\$ 16,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 60,000.00
1000-0700-2008	TIRES & TUBES	\$ 25,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 70,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACT	\$ 675.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 60.00
1000-0700-3010	WRECKER SERVICE	\$ 4,000.00
1000-0700-3020	TELEPHONE/FAX - LANDLINE	\$ 800.00
1000-0700-3021	POSTAGE	\$ 6,500.00
1000-0700-3023	INTERNET CONNECTION	\$ 400.00
1000-0700-3073	LEASE - MACHINERY & EQUIPMENT (COPIER)	\$ 1,862.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0700-3105	SALES TAX	\$ 50,000.00
1000-0700-5005	LEASE PURCHASE PRINCIPAL	\$ 75,047.08
1000-0700-5006	LEASE PURCHASE INTEREST	\$ 2,614.28
		\$ 505,217.36
	TOTAL FOR SOLID WASTE	\$ 505,217.36

Application for Appropriation
Part A- Personnel Budgeting

Applicant: **SOLID WASTE**

Fiscal Period: **2019**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0700-1001	2	RURAL GARBAGE TRUCK DRIVERS (\$36,332 EACH)	\$17.40	12	72,664	72,664
1000-0700-1001	1	BILLING CLERK/SECRETARY	\$15.30	12	31,947	31,947
1000-0700-1005		OVERTIME			20,000	20,000
		TOTALS			124,611	124,611

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0700-1001	FULL TIME/HALF TIME SALARIES	104,611	104,611	104,611
1000-0700-1005	OVERTIME	20,000	20,000	20,000
1000-0700-1006	FICA	9,533	9,533	9,533
1000-0700-1008	RETIREMENT	19,091	19,091	19,091
1000-0700-1009	HEALTH INSURANCE	18,960	18,960	18,960
1000-0700-1010	WORKERS COMP	4,493	4,493	4,493
1000-0700-1011	UNEMPLOYMENT	450	450	450
1000-0700-1014	COBRASERV	45	45	45
1000-0700-1016	LIFE INSURANCE	126	126	126
	TOTAL PERSONAL SERVICES	177,309	177,309	177,309

ASHLEY COUNTY APPROPRIATION FOR 2019

LANDFILL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0701-1001	FULL TIME SALARIES	\$ 71,369.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 8,138.00
1000-0701-1008	RETIREMENT	\$ 16,296.00
1000-0701-1009	HEALTH INSURANCE	\$ 12,640.00
1000-0701-1010	WORKER'S COMP	\$ 2,198.00
1000-0701-1011	UNEMPLOYMENT	\$ 300.00
1000-0701-1014	COBRASERV	\$ 30.00
1000-0701-1016	LIFE INSURANCE	\$ 84.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 300.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 50,000.00
1000-0701-2008	TIRES & TUBES	\$ 3,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 50,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACT (GPS)	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 40.00
1000-0701-3021	POSTAGE	\$ 250.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 1,000.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 1,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 20,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0701-3102	MAINTENANCE AGREEMENT (EXTENDED WARRANTY)	\$ 6,000.00
1000-0701-3106	TIPPING FEES	\$ 75,000.00
1000-0701-4004	MACHINERY & EQUIP (OTHER THAN VEH)	\$ 10,000.00
1000-0701-4005	VEHICLES	\$ 10,000.00
1000-0701-5005	LEASE PURCHASE PRINCIPAL	\$ 132,000.00
1000-0701-5006	LEASE PURCHASE INTEREST	\$ 9,490.00
	TOTAL FOR LANDFILL	\$ 585,735.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant: **LANDFILL**

Fiscal Period: **2019**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS	
1000-0701-1001	1	LICENSED LANDFILL OPER	\$18.20	12	38,002	38,002	
1000-0701-1001	1	LANDFILL WASTEWATER OPERATOR	\$15.98	12	33,367	33,367	
1000-0701-1005		OVERTIME			35,000	35,000	
TOTALS						106,369	106,369

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0701-1001	FULL TIME/HALF TIME SALARIES	71,369	71,369	71,369
1000-0701-1004	CONTRACT LABOR	0	0	0
1000-0701-1005	OVERTIME	35,000	35,000	35,000
1000-0701-1006	FICA	8,138	8,138	8,138
1000-0701-1008	RETIREMENT	16,296	16,296	16,296
1000-0701-1009	HEALTH INSURANCE	12,640	12,640	12,640
1000-0701-1010	WORKERS COMP	2,198	2,198	2,198
1000-0701-1011	UNEMPLOYMENT	300	300	300
1000-0701-1014	COBRASERV	30	30	30
1000-0701-1016	LIFE INSURANCE	84	84	84
	TOTAL PERSONAL SERVICES	146,055	146,055	146,055

ASHLEY COUNTY APPROPRIATION FOR 2019

VETERANS SERVICES

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0800-1001	FULL TIME/HALF TIME SALARIES	\$	23,647.00
1000-0800-1006	FICA	\$	1,809.00
1000-0800-1008	RETIREMENT	\$	3,623.00
1000-0800-1009	HEALTH INSURANCE	\$	7,900.00
1000-0800-1010	WORKER'S COMP	\$	24.00
1000-0800-1011	UNEMPLOYMENT	\$	259.00
1000-0800-1014	COBRASERV	\$	12.00
1000-0800-1016	LIFE INSURANCE	\$	32.00
1000-0800-2001	GENERAL SUPPLIES	\$	1,500.00
1000-0800-2005	FOOD	\$	650.00
1000-0800-2024	MAINTENANCE & SERVICE CONTRACTS	\$	650.00
1000-0800-3003	COMPUTER SERVICES	\$	500.00
1000-0800-3007	DRUG TESTING	\$	10.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$	1,200.00
1000-0800-3021	POSTAGE	\$	500.00
1000-0800-3023	INTERNET CONNECTION	\$	350.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$	250.00
1000-0800-3094	MEALS & LODGING	\$	300.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	500.00
	TOTAL FOR VETERANS SERVICES	\$	43,716.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
VETERAN SERVICES

Fiscal Period:

2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0800-1001	½	VETERAN'S OFFICER	\$15.75	12	16,443	16,443
1000-0800-1001	¼	CLERK (2 HRS A DAY)	\$13.80	12	7,204	7,204
		TOTALS			23,647	23,647

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0800-1001	FULL TIME/HALF TIME SALARY	23,647	23,647	23,647
1000-0800-1006	FICA	1,809	1,809	1,809
1000-0800-1008	RETIREMENT	3,623	3,623	3,623
1000-0800-1009	HEALTH INSURANCE	7,900	7,900	7,900
1000-0800-1010	WORKER'S COMP	24	24	24
1000-0800-1011	UNEMPLOYMENT	259	259	259
1000-0800-1014	COBRASERV	12	12	12
1000-0800-1016	LIFE INSURANCE	32	32	32
	TOTAL PERSONAL SERVICES	37,306	37,306	37,306

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY EXTENSION SERVICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 30,000.00
1000-0801-3020	TELEPHONE/FAX LANDLINE	\$ 2,600.00
1000-0801-3022	CELL PHONES	\$ 2,000.00
1000-0801-3023	INTERNET CONNECTION	\$ 200.00
	TOTAL FOR COUNTY EXTENSION SERVICE	\$ 34,800.00

ASHLEY COUNTY APPROPRIATION FOR 2019

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR PAUPERS & WELFARE	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 2,000.00
	TOTAL FOR AREA AGENCY	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CASA

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,000.00
	TOTAL FOR CASA	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

DHS - BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 8,000.00
	TOTAL FOR DHS	\$ 13,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

GARBAGE FEES - OTHER COUNTIES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1860-0703-9999	TRANSFER OUT	\$ 221,996.87
	TOTAL FOR GARBAGE FEES OTHER COUNTIES	\$ 221,996.87

ASHLEY COUNTY APPROPRIATION FOR 2019

MOBILE MOVE AR PROJECT GRANT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1910-0421-3023	INTERNET CONNECTION	\$ 150.00
	TOTAL FOR MOBILE MOVE AR PROJECT	\$ 150.00

ASHLEY COUNTY APPROPRIATION FOR 2019

TREASURER'S AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3000-0103-2001	GENERAL SUPPLIES	\$ 7,500.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 7,500.00
	TOTAL FOR TREASURER AUTOMATION	\$ 15,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

TAX COLLECTOR - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3001-0104-2001	GENERAL SUPPLIES	\$ 1,200.00
	TOTAL FOR TAX COLLECTOR AUTOMATION	\$ 1,200.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT COURT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3002-0401-2002	SMALL EQUIPMENT	\$ 1,000.00
3002-0401-3020	TELEPHONE/FAX LANDLINE	\$ 1,500.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2019

ASSESSOR'S AMENDMENT #79

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3004-0105-2001	GENERAL SUPPLIES	\$	1,000.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$	1,500.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & AGREE.	\$	3,150.00
	TOTALS FOR ASSESSOR'S AMEND #79	\$	5,650.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY CLERK'S AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 5,500.00
	TOTAL FOR COUNTY CLERK'S AUTOMATION FUND	\$ 5,500.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT CLERK RECORDER'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3006-0102-1001	FULL TIME/HALF TIME SALARIES	\$ 33,826.00
3006-0102-1003	EXTRA HELP	\$ 8,000.00
3006-0102-1006	FICA	\$ 3,200.00
3006-0102-1008	RETIREMENT	\$ 5,183.00
3006-0102-1009	HEALTH INSURANCE	\$ 6,320.00
3006-0102-1010	WORKER'S COMP	\$ 42.00
3006-0102-1011	UNEMPLOYMENT	\$ 270.00
3006-0102-1014	COBRASERV	\$ 15.00
3006-0102-1016	LIFE INSURANCE	\$ 42.00
3006-0102-2001	GENERAL SUPPLIES	\$ 5,000.00
3006-0102-2002	SMALL EQUIPMENT	\$ 1,000.00
3006-0102-2024	MAINTENANCE & SERVICE CONTRACT	\$ 2,000.00
3006-0102-3003	COMPUTER SERVICES	\$ 1,000.00
3006-0102-3007	DRUG TESTING	\$ 60.00
3006-0102-3021	POSTAGE	\$ 2,500.00
3006-0102-3030	TRAVEL	\$ 700.00
3006-0102-3080	PUBLIC RECORDS	\$ 5,000.00
3006-0102-3090	DUES & MEMBERSHIPS	\$ 385.00
3006-0102-3094	MEALS & LODGING	\$ 1,200.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	\$ 12,000.00
	TOTAL FOR CIRCUIT CLERK RECORDER'S COST	\$ 87,743.00

ASHLEY COUNTY APPROPRIATION FOR 2019

LAW ENFORCEMENT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACT	\$ 1,900.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION \$	1,900.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES	\$ 1,600.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 1,600.00

ASHLEY COUNTY APPROPRIATION FOR 2019

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 135,877.00
	TOTAL FOR ASSESSOR'S REAPPRAISAL	\$ 135,877.00

ASHLEY COUNTY APPROPRIATION FOR 2019

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CHILD SUPPORT COLLECTION COST	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2019

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$ 10,000.00
3014-0400-3020	TELEPHONE/FAX - LANDLINE	\$ 13,000.00
3014-0400-3021	POSTAGE	\$ 4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$ 1,000.00
3014-0400-3023	INTERNET CONNECTION (MIFI FOR PATROL CARS)	\$ 6,750.00
	TOTAL FOR SHERIFF COMM. FAC & EQUIP	\$ 35,250.00

ASHLEY COUNTY APPROPRIATION FOR 2019

DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 2,400.00
	TOTAL FOR DRUG CONTROL FUND	\$ 2,400.00

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY JAIL OPERATION & MAINTENANCE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3018-0418-2023	PARTS & REPAIRS	\$	45,000.00
3018-0418-9999	TRANSFER OUT	\$	650,000.00
	TOTAL FOR JAIL OPERATION & MAINT. FUND	\$	695,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFER OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2019

911 / ETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3020-0501-1001	FULL TIME/HALF TIME SALARIES	\$ 92,043.00
3020-0501-1005	OVERTIME (FOR DISPATCHERS ONLY)	\$ 3,000.00
3020-0501-1006	FICA	\$ 7,271.00
3020-0501-1008	RETIREMENT	\$ 14,561.00
3020-0501-1009	HEALTH INSURANCE	\$ 17,380.00
3020-0501-1010	WORKER'S COMP	\$ 1,370.00
3020-0501-1011	UNEMPLOYMENT	\$ 560.00
3020-0501-1014	COBRASERV	\$ 42.00
3020-0501-1016	LIFE INSURANCE	\$ 117.00
3020-0501-2001	GENERAL SUPPLIES	\$ 2,000.00
3020-0501-2002	SMALL EQUIPMENT (\$2500)	\$ 1,500.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 4,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 105.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
3020-0501-3020	TELEPHONE/FAX - LANDLINE	\$ 85,000.00
3020-0501-3021	POSTAGE	\$ 300.00
3020-0501-3022	CELL PHONE/PAGERS	\$ 1,500.00
3020-0501-3023	INTERNET CONNECTION	\$ 350.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 500.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 1,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 11,925.00
	TOTAL FOR 911/CMRS	\$ 251,424.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant: 911 - ETS

Fiscal Period: 2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
3020-0501-1001	1/2	911 COORDINATOR	\$16.02	12	16,725	16,725
3020-0501-1001	2	DISPATCHERS (\$34057 EACH)	\$15.32	12	68,114	68,114
3020-0501-1001	1/4	DEPUTY CLERK (2 HRS A DAY) OVERTIME (FOR DISPATCHERS ONLY)	\$13.80	12	7,204	7,204
3020-0501-1005					3,000	3,000
		TOTALS			95,043	95,043

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
3020-0501-1001	FULL TIME/HALE TIME SALARIES	92,043	92,043	92,043
3020-0501-1005	OVERTIME	3,000	3,000	3,000
3020-0501-1006	FICA	7,271	7,271	7,271
3020-0501-1008	RETIREMENT	14,561	14,561	14,561
3020-0501-1009	HEALTH INSURANCE	17,380	17,380	17,380
3020-0501-1010	WORKERS COMP	1,370	1,370	1,370
3020-0501-1011	UNEMPLOYMENT	560	560	560
3020-0501-1014	COBRASERV	42	42	42
3020-0501-1016	LIFE INSURANCE	117	117	117
	TOTAL PERSONAL SERVICES	136,344	136,344	136,344

ASHLEY COUNTY APPROPRIATION FOR 2019

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 4,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 14,359.99
	TOTAL FOR JUVENILE INTAKE PROBATION	\$ 18,359.99

ASHLEY COUNTY APPROPRIATION FOR 2019

CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3039-0102-2001	GENERAL SUPPLIES	\$ 200.00
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
TOTAL FOR CIRCUIT CLERK COMMISSIONER'S FEE FUN		\$ 201.00

ASHLEY COUNTY APPROPRIATION FOR 2019

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3042-0105-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2019

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFER OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2019

JUVENILE DRUG COURT GRANT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3408-0414-3100	OTHER MISCELLANEOUS	\$ 608.27
	TOTAL FOR JUVENILE DRUG COURT GRANT	\$ 608.27

ASHLEY COUNTY APPROPRIATION FOR 2019

RECYCLING GRANT - CONCRETE BIN

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3411-0702-3103	GRANTS IN AID	\$ 12,545.00
	TOTAL FOR RECYCLING GRANT - CONCRETE	\$ 12,545.00

ASHLEY COUNTY APPROPRIATION FOR 2019

WEST ASHLEY COUNTY WATER PROJECT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
4901-0503-9999	TRANSFER OUT	\$ 1,804.40
	TOTAL FOR WEST ASHLEY COUNTY WATER	\$ 1,804.40

ASHLEY COUNTY APPROPRIATION FOR 2019

ROAD DEPARTMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0200-1001	FULL TIME SALARIES	\$ 1,076,457.00
2000-0200-1005	OVERTIME	\$ 120,000.00
2000-0200-1006	FICA	\$ 91,529.00
2000-0200-1008	RETIREMENT	\$ 184,027.00
2000-0200-1009	HEALTH INSURANCE	\$ 192,760.00
2000-0200-1010	WORKER'S COMP	\$ 82,150.00
2000-0200-1011	UNEMPLOYMENT	\$ 11,160.00
2000-0200-1014	COBRASERV	\$ 458.00
2000-0200-1016	LIFE INSURANCE	\$ 1,281.00
2000-0200-2001	GENERAL SUPPLIES	\$ 80,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 2,000.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 55,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 352,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 500,000.00
2000-0200-2026	CULVERT & PIPE	\$ 150,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 145,000.00
2000-0200-2031	BRIDGES & STEEL	\$ 60,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 915.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 3,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,800.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 900.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 60,000.00
2000-0200-3060	ELECTRICITY	\$ 20,800.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 2,500.00
2000-0200-3071	RENT - MACHINERY & EQUIPMENT	\$ 78,352.00
2000-0200-3090	DUES & MEMBERSHIPS	\$ 800.00
2000-0200-3100	OTHER MISCELLANEOUS	\$ 2,000.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 150,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION & MAINT.	\$ 261,000.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 108,235.92
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 18,057.28
2000-0200-9999	TRANSFERS OUT	\$ 2,500.00
	TOTAL FOR ROAD	\$ 4,208,782.20
	LESS SOIL CONSERVATION	\$ (2,500.00)
	TOTAL	\$ 4,206,282.20

Application for Appropriation
Part A- Personnel Budgeting

Applicant: ROAD

Fiscal Period: 2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr.	Road Fund TOTALS
2000-0200-1001	1/2	COUNTY JUDGE	\$27.91	6	29,139	29,139
2000-0200-1001	1/2	CLERK	\$15.30	6	15,974	15,974
2000-0200-1001	2	MECHANICS (\$37459 EACH)	\$17.94	12	74,918	74,918
2000-0200-1001	1	MECHANIC II	\$17.66	12	36,875	36,875
2000-0200-1001	1	SUPERVISOR I	\$19.58	12	40,884	40,884
2000-0200-1001	1	SUPERVISOR II	\$19.58	12	40,884	40,884
2000-0200-1001	2	HEO I (\$36645 EACH)	\$17.55	12	73,290	73,290
2000-0200-1001	3	HEO II (\$34954 EACH)	\$16.74	12	104,862	104,862
2000-0200-1001	5	HEO II (\$34620 EACH)	\$16.58	12	173,100	173,100
2000-0200-1001	6	HEO III (\$34160 EACH)	\$16.36	12	204,960	204,960
2000-0200-1001	4	HOT MIX OPERATORS (\$33930 EACH)	\$16.25	12	135,720	135,720
2000-0200-1001	4	LABORERS II-2 (\$31989 EACH)	\$15.32	12	127,956	127,956
2000-0200-1001	1/2	OEM COORDINATOR	\$17.14	6	17,895	17,895
		TOTAL SALARIES			1,196,457	1,196,457
		EMPLOYEE BENEFITS COST SUMMARY				
		Personnel Benefit Classification				
2000-0200-1001		FULL TIME/HALF TIME SALARIES	1,076,457		1,076,457	1,076,457
2000-0200-1005		OVERTIME	120,000		120,000	120,000
2000-0200-1006		FICA	91,529		91,529	91,529
2000-0200-1008		RETIREMENT	184,027		184,027	184,027
2000-0200-1009		HEALTH INSURANCE	192,760		192,760	192,760
2000-0200-1010		WORKERS COMP	82,150		82,150	82,150
2000-0200-1011		UNEMPLOYMENT	11,160		11,160	11,160
2000-0200-1014		COBRASERV	458		458	458
2000-0200-1016		LIFE INSURANCE	1,281		1,281	1,281
		TOTAL PERSONAL SERVICES	1,759,822		1,759,822	1,759,822
		TOTALS OF WAGES & SALARIES				
		TOTALS OF WAGES & SALARIES				
		Quorum Court Appropriation Request				
		Quorum Court Appropriation Request				
		Road Fund				

ASHLEY COUNTY APPROPRIATION FOR 2019

COUNTY LIBRARY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3008-0600-1001	FULL TIME SALARIES	\$ 79,929.00
3008-0600-1002	PART TIME SALARIES	\$ 22,800.00
3008-0600-1006	FICA	\$ 7,859.00
3008-0600-1008	RETIREMENT	\$ 12,246.00
3008-0600-1009	HEALTH INSURANCE	\$ 12,640.00
3008-0600-1010	WORKER'S COMP	\$ 102.00
3008-0600-1011	UNEMPLOYMENT	\$ 600.00
3008-0600-1014	COBRASERV	\$ 30.00
3008-0600-1016	LIFE INSURANCE	\$ 84.00
3008-0600-2001	GENERAL SUPPLIES	\$ 2,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 500.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 500.00
3008-0600-2009	OTHER SUNDRY - BOOKS - MAGAZINES	\$ 20,000.00
3008-0600-2022	PLUMBING & ELECTRICAL	\$ 11,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
3008-0600-3007	DRUG TESTING	\$ 100.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 1,680.00
3008-0600-3021	POSTAGE	\$ 150.00
3008-0600-3023	INTERNET CONNECTION	\$ 550.00
3008-0600-3040	ADVERTISING & PUBLICATIONS	\$ 300.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 3,100.00
3008-0600-3060	ELECTRICITY	\$ 3,500.00
3008-0600-3061	GAS	\$ 600.00
3008-0600-3062	WATER	\$ 840.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 350.00
3008-0600-3094	MEALS & LODGING	\$ 1,000.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 500.00
3008-0600-3101	TRAINING & EDUCATION	\$ 500.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 2,500.00
3008-0600-3103	CROSSETT STATE AID	\$ 25,864.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	TOTAL FOR COUNTY LIBRARY	\$ 215,324.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY LIBRARY

Fiscal Period:

2019

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	Library Fund TOTALS	
3008-0600-1001	1	DIRECTOR	\$22.68	12	47,356	47,356	
3008-0600-1001	1	PARAPROFESSIONAL I	\$15.60	12	32,573	32,573	
3008-0600-1002	2	PART TIME PARAPROFESSIONAL II & III	\$10.00	12	22,800	22,800	
TOTAL SALARIES						102,729	102,729

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	Library Fund
3008-0600-1001	FULL TIME/HALE TIME SALARIES	79,929	79,929	79,929
3008-0600-1002	PART TIME SALARIES	22,800	22,800	22,800
3008-0600-1003	EXTRA HELP	0	0	0
3008-0600-1006	FICA	7,859	7,859	7,859
3008-0600-1008	RETIREMENT	12,246	12,246	12,246
3008-0600-1009	HEALTH INSURANCE	12,640	12,640	12,640
3008-0600-1010	WORKER'S COMP	102	102	102
3008-0600-1011	UNEMPLOYMENT	600	600	600
3008-0600-1014	COBRASERV	30	30	30
3008-0600-1016	LIFE INSURANCE	84	84	84
TOTAL PERSONAL SERVICES		136,290	136,290	136,290

ASHLEY COUNTY APPROPRIATION FOR 2019

ROAD - SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR SOIL CONSERV	\$ 2,500.00





2019-22 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Home (870) 853-8881
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
190 Ashley 72 Road
Hamburg, AR 71646
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington71646@gmail.net

County Coroner

Steve Hartshorn
1507 Hwy 425 South
PO Box 28
Hamburg, AR 71646
Business (870) 853-5252
Fax (870) 853-5253
Home (870) 853-2246

County Judge

Jim Hudson
167 Ashley 481 Road
Fountain Hill, AR 71642
Business (870) 853-2000
Cell (870) 853-6810
ashleycountyjudge.jh@yahoo.com

County Sheriff

Tommy Sturgeon
137 Hwy 52 E
Hamburg, AR 71646
PO Box 1885
Crossett, AR 71635
Business (870) 853-2040
Fax (870) 853-0017
Cell (870) 940-9228

County Surveyor (Vacant)**County Treasurer**

Stacey Ricks Breshears
164 Ashley 391 Road
Crossett, AR 71635
Business (870) 853-2010
Cell (870) 500-2354
E-Mail: sjwhite65@yahoo.com

**2019-20 Ashley County Justices of the Peace
Quorum Court**

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299

JP DISTRICT #2

Carlton "Buddy" Lawrence
405 2nd Avenue
PO Box 104
Portland, AR 71663
Cell (870) 737-1409

JP DISTRICT #3

Danny Wade Rice
205 Ashley 95 Road
Hamburg, AR 71646
Home (870) 853-6175
E-Mail: dannyrice52@yahoo.com

JP DISTRICT #4

Hiram Taylor
411 S Pine St
Hamburg, AR 71646
Home (870) 853-5650

JP DISTRICT #5

Jimmy Pennington
520 Wilcoxon St
Hamburg, AR 71646
Cell (870) 853-8920

JP DISTRICT #6

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956

JP DISTRICT #7

Rhonda Phippen
1000 Petersburg Trail
Crossett, AR 71635
Phone (870) 364-5720
Cell (870) 510-0464

JP DISTRICT #8

Ricky D. Sims
215 N Missouri Street
Crossett, AR 71635
Home (870) 364-8903
Cell (870) 304-9418

JP DISTRICT #9

Bob Rush
1003 Willow Street
Crossett, AR 71635
Home (870) 500-9050

JP DISTRICT #10

Ronnie Wheeler
262 Bell Branch Road
Crossett, AR 71635
Home (870) 364-4780
Cell (870) 304-6811
E-Mail: rwheels09@hotmail.com

JP DISTRICT #11

Greg Sivils
251 Ashley 5 W
Crossett, AR 71635
Cell (870) 304-6461

2019-20 Ashley County Constables

Banner Township

Albert Dale Caine
3211 Hwy 82
Montrose, AR 71658
Cell (870) 737-2123

Bayou Township (Vacant)

Beech Creek Township (Carry-over)

Maxwell Dean Hill, Sr.
125 Ashley 340 Road
PO Box 125
Hamburg, AR 71646
Home (870) 853-8387
Cell (870) 818-5731

Carter Township

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

De Bastrop Township (Vacant)

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
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Extra Township

J.W. Martin
410 Ashley 271 Road
Hamburg, AR 71646
Home (870) 853-5077
Cell (870) 853-6663
E-Mail: martins@seark.net

Longview Township

Johnie R Stewart
285 Ashley 467
Hamburg, AR 71646
Cell (870) 415-0949

Millcreek Township

Danny Lephiew
105 Ashley 401 Road
Crossett, AR 71635
Cell (870) 364-7114

Montrose Township (Vacant)**Portland Township (Vacant)****Prairie Township (Carry-over)**

Donnie Tanksley
572 Ashley 500 Road
Hamburg, AR 71646
Phone (870) 853-7112

White Township (Carry-over)

Johnathon Burgess
110 N Mulberry St
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-0988

Wilmot Township (Vacant)

2019-2022 Ashley County Mayors

4 Year Term

Crossett Mayor

Mayor Scott McCormick
Crossett City Hall
PO Box 560/201 Main St
Crossett, AR 71635
Phone (870) 364-4825
E-Mail: smccormick76@yahoo.com

Fountain Hill Mayor

Mayor Ulrica M Trotter
Fountain Hill City Hall
PO Box 35/206 Wood St
Fountain Hill, AR 71642
Phone (870) 853-7350

Hamburg Mayor

Mayor Dane Weindorf
Hamburg City Hall
PO Box 72/305 E Adams
Hamburg, AR 71646
Phone (870) 853-5300
E-Mail: daneweindorf@gmail.com

Montrose Mayor

Mayor Joseph Carlton
Montrose City Hall
PO Box 185/1384 Hwy 165 N
Montrose, AR 71658
Cell (870) 737-2785

Parkdale Mayor

Mayor Robert E Palmer, II
PO Box 63/4687 Hwy 8 E
Parkdale, AR 71661
Phone (870) 265-6243

Portland Mayor

Mayor Gary Morgan
Portland City Hall
PO Box 126/227 N Main
Portland, AR 71663
Phone (870) 737-2873
Cell (870) 737-3540
E-Mail: portlandcity@att.net

Wilmot Mayor

Mayor Carolyn E Harris
Wilmot City Hall
PO Box 67/405 Church Street
Wilmot, AR 71676
Phone (870) 473-2530
Work (870) 473-2603

2019-2020 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

Ward 1 Position 2

Lynn Rodgers
107 B Pine Street
Crossett, AR 71635
Phone (870) 510-4957

Ward 2 Position 1

Crystal Marshall
106 Crestwood Drive
Crossett, AR 71635
Phone (479) 640-6466

Ward 2 Position 2

Dale Martinie
113 Lakewood Court
Crossett, AR 71635
Phone (870) 500-5944

Ward 3 Position 1

Cary Carter
706 Walnut Street
Crossett, AR 71635
Phone (870) 304-6440

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer (Carry-over)

Jesse Walthall
501 E 3rd Avenue
Crossett, AR 71635
Phone (870) 364-5241

City Attorney (2019-2022)

James A. Hamilton
101 Woodberry Court
Crossett, AR 71635
Phone (870) 853-5461
E-Mail: handhlawfirm@sbcglobal.net

2019-2020 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2019-2022)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2

Daniel Shelton
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hSDLions.org

Ward 2 Position 1

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-8008
E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Sue Nolan
311 South Main Street
Hamburg, AR 71646
Phone (870) 853-5663

Hamburg Clerk/Treasurer (2019-2022)

Peggy L Akers
820 Pine Ridge Drive
Hamburg, AR 71646
E-Mail: landryc@sbcglobal.net
Phone (870) 853-5300

2019-2020 Fountain Hill Aldermen

Inc. Town at Large

Position 1

Lucille Daniel
310 S Cypress Street
PO Box 63
Fountain Hill, AR 71642
Phone (870) 853-5835

Position 2 - VACANT

Position 3

Michael Cox
319 Maple Street
PO Box 112
Fountain Hill, AR 71642
Phone (870) 853-5801

Position 4

Ray Wesson
3193 Hwy 425
Fountain Hill, AR 71642
Phone (870) 364-8521
Cell (870) 820-0178

Position 5

Bryan Slaughter
110 N Mulberry Street
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-9213

Treasurer/Recorder (2019-2022)

Linda Riley
314 Maple Street
PO Box 195
Fountain Hill, AR 71642
Phone (870) 853-3697

2019-20 Montrose Aldermen

Inc. Town at Large

Position 1

Robert Thomason
210 E 2nd Avenue
PO Box 284
Montrose, AR 71658
Cell (870) 723-7003

Position 2

Cynthia R McCullough
604 W 4th Street
PO Box 54
Montrose, AR 71658
Phone (870) 737-2741

Position 3

Arthur Wilson
602 9th Avenue
PO Box 22
Montrose, AR 71658
Phone (870) 737-2885

Position 4

Jack Woods
804 West 3rd
PO Box 65
Montrose, AR 71658
Phone (870) 737-2752

Position 5

Emma Woods
111 Elm Street
PO Box 124
Montrose, AR 71658
Phone (870) 737-3126

Recorder/Treasurer (Carry-over)

Vicki Mixon
305 Hwy 82 B
Montrose, AR 71658
Phone (870) 737-3208
E-Mail: vicki@cityofmontrose.net

2019-20 Parkdale Aldermen

Second Class City at Large

Ward 1 Position 1

William Wells
PO Box 104
4636 Hwy 8 E
Parkdale, AR 71661
Phone (870) 473-2426

Ward 1 Position 2 (Carry-over)

Randy E Smith
218 North Bayou Street
PO Box 322
Parkdale, AR 71661
Phone (870) 473-5259
E-Mail: rambo404017@yahoo.com

Ward 2 Position 1 (Appointed)

Dorothy Washington
204 South Main Street
PO Box 211
Parkdale, AR 71661
Phone (870) 510-7595

Ward 2 Position 2

Rickie Rich
219 Church Street
PO Box 271
Parkdale, AR 71661
Phone (870) 473-2272

Recorder/Treasurer

Glenda Wells
4636 Hwy 8 E
PO Box 104
Parkdale, AR 71661
Phone (870) 473-2426

2019-2020 Portland Aldermen

Second Class City at Large

Ward 1 Position 1

Robert Taylor Spaulding
318 Moon Street
PO Box 126
Portland, AR 71663
Phone (870) 831-0736

Ward 1 Position 2

Jonathan Breedlove
PO Box 402
Portland, AR 71663
Phone (870) 737-3129

Ward 2 Position 1

Thomas C Sanders Jr.
412 Shaw Street
PO Box 361
Portland, AR 71663
Phone (870) 737-2928
E-Mail: thomassanders1210@yahoo.com

Ward 2 Position 2

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

Recorder/Treasurer (Carry-over)

Keychira Johnson
516 2nd Avenue
PO Box 307
Portland, AR 71663
Phone (870) 737-2235

2019-2020 Wilmot Aldermen

Second Class City at Large

East Ward Position 1

Catherine Rollins
201 S Wilhite Street
PO Box 83
Wilmot, AR 71676
Phone (870) 473-2884

East Ward Position 2

Alice Dunn
110 S Wilhite Street
Wilmot, AR 71676
Phone (870) 473-2629 (870) 265-4333

West Ward Position 1

Tina Dunn
298 Bayou Street
PO Box 424
Wilmot, AR 71676
Phone (870) 473-5585

West Ward Position 2

Bertha Sherrer
113 W Perkins Street
Wilmot, AR 71676
Phone (870) 473-2868

South Ward Position 1

Mary McAdoo
PO Box 361
Wilmot, AR 71676
Phone (870) 473-5149
E-Mail: mmcadoo@windstream.net

South Ward Position 2

Shirley Shelton
353 S 2nd Street
PO Box 314
Wilmot, AR 71676
Phone (870) 473-2571

Recorder/Treasurer (2017-2020)

Mary Edwards-Butler
426 4th Avenue
PO Box 512
Wilmot, AR 71676
Phone (870) 473-2435
Fax (870) 473-2530
E-Mail: cityofwilmot@windstream.net

2019 Crossett School Board

5 Year Term

Zone 1	Robert Cornelius, Sr. 407 North Tennessee Street Crossett, AR 71635	2019-2023
Zone 2	David Keith Medders 1714 Parkway Drive Crossett, AR 71635	2017-2021
Zone 3	C Eddie Goodson, Jr. 113 Hamm Lane Crossett, AR 71635	2015-2019
Zone 4	Katie Jordan 220 Olive Street Crossett, AR 71635	2016-2020
Zone 5	Keith Carter 2414 Bryan Road Crossett, AR 71635	2018-2022
	Gary Williams, CSD Superintendent (870) 974-3868	

2019 Hamburg School Board

4 Year Term

Zone 1	James "Jim" Wells 255 Ashley 70 Road Hamburg, AR 71646	2019-2022
Zone 2	Suzanne Singleton PO Box 317 107 E 3 rd Avenue Portland, AR 71663	2018-2021
Zone 3	Debbie Jackson 411 Lake St PO Box 462 Wilmot, AR 71676	2017-2020
Zone 4	Mike Hartley (Carry-over) 801 South Cherry Street Hamburg, AR 71646	2016-2019
Zone 5	Bryan Hollis 121 Greenbrier Road Hamburg, AR 71646	2017-2020
Zone 6	Shawn Hickman 608 Ashley 73 Hamburg, AR 71646	2016-2019
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2018-2021

Tracy Streeter, HSD Superintendent

District Judges 2017-2020

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: hamburgcourt@acswifi.net