



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Yell County Clerk
From: Samantha Moore, Receptionist
Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Yell County Justice of Peace is paid \$ 140.⁰⁰ per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

2018 ANNUAL BUDGET FOR YELL COUNTY, ARKANSAS

#1000-0100	COUNTY JUDGE	66,434.23
#1000-0101	COUNTY CLERK	300,001.61
#1000-0103	COUNTY TREASURER	132,926.82
#1000-0104	COUNTY COLLECTOR	159,159.34
#1000-0105	COUNTY ASSESSOR	303,403.40
#1000-0106	EQUALIZATION BOARD	1,500.00
#1000-0107	QUORUM COURT	73,824.58
#1000-0108	COURTHOUSE MAINTENANCE	29,285.81
#1000-0109	ELECTION COMMISSION	136,051.15
#1000-0111	COUNTY BUILDINGS	42,330.02
#1000-0117	COUNTY ASCS BUILDING	22,989.64
#1000-0118	BOND & TAX REFUNDS	2,000.00
#1000-0119	OTHER COUNTY EXPENSE	63,399.50
#1000-0300	COUNTY HEALTH	65,882.07
#1000-0400	COUNTY SHERIFF	1,155,401.14
#1000-0401	CIRCUIT COURT DIVISION I	11,090.20
#1000-0402	CIRCUIT COURT DIVISION II	22,125.82
#1000-0403	CIRCUIT COURT DIVISION III	66,934.41
#1000-0404	CIRCUIT COURT DIVISIONS JURORS	22,000.00
#1000-0409	DISTRICT COURT	216,679.39
#1000-0415	JUVENILE INTAKE OFFICE	94,531.69
#1000-0416	PROSECUTING ATTORNEY	127,206.79
#1000-0419	CORONER	19,278.20
#1000-0420	CONSTABLES	9.00
#1000-0421	COUNTY GRANTS-IN-AID LAW ENFOR.	5,400.00
#1000-0430	JUVENILE DETENTION CENTER	685,991.33
#1000-0500	CIVIL DEFENSE	60,662.98
#1000-0503	COUNTY GRANTS-IN-AID PUBLIC SAFETY	20,450.00
#1000-0700	COUNTY SANITATION	348,290.23
#1000-0800	VETERANS SERVICE OFFICE	17,914.44
#1000-0801	EXTENSION SERVICE	50,130.00
#1000-0803	COUNTY GRANTS-IN-AID SOCIAL SERV.	50,186.00
#1000-8888	TRANSFERS OUT	20,000.00

GRAND TOTAL COUNTY GENERAL \$ 4,393,469.79

OFFICE : COUNTY JUDGE

Personal Services

01001001	SALARIES	30,933.72
	Pos. #1 CO. JUDGE @ 29.63 hr.	
01001006	SOCIAL SECURITY MATCHING	2,366.43
01001008	RETIREMENT MATCHING	4,650.88
01001009	HEALTH INSURANCE MATCHING	4,858.20
01001010	WORKMENS' COMPENSATION	500.00
01001011	UNEMPLOYMENT COMPENSATION	300.00

GROUP TOTALS 43,609.23

Supplies

01002001	GENERAL OFFICE SUPPLIES	1,400.00
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GROUP TOTALS 1,400.00

Other Services & Charges

01003020	TELEPHONE	5,500.00
01003021	POSTAGE	400.00
01003040	ADVERTISING & PUBLICATIONS	300.00
01003050	OFFICIAL & DEPUTY BOND	300.00
01003052	FIRE & EXTENDED COVERAGE INSURANCE	475.00
01003060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,500.00
01003066	MACHINERY & EQUIPMENT MAINTENANCE	1,200.00
01003090	DUES AND MEMBERSHIP	8,000.00
01003094	MEALS & LODGING	750.00

GROUP TOTALS 21,425.00

Capital Outlays

01004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 66,434.23

COUNTY & CIRCUIT CLERK

Personal Services

01011001	SALARIES, FULL TIME		159,437.07
	Circuit & County Clerk	59,445.36	
	Pos.2 Deputy @ 12.84 hr.	23,458.68	
	Pos.3 Deputy @	0.00	
	Pos.4 Deputy @ 13.58 hr.	24,810.66	
	Pos.5 Deputy @		
	Pos.6 Deputy @ 12.76 hr.	23,312.52	
	Pos.7 Deputy @ 15.55 hr.	28,409.85	
	Pos.8 Deputy @ 12.93 hr.	0.00	
01011002	SALARIES, PART TIME		0.00
01011004	CONTRACT LABOR		9,000.00
01011006	SOCIAL SECURITY MATCHING		12,193.67
01011008	RETIREMENT MATCHING		23,901.27
01011009	HEALTH INSURANCE MATCHING		34,349.60
01011010	WORKMEN'S COMPENSATION		2,500.00
01011011	UNEMPLOYMENT COMPENSATION		350.00

	GROUP TOTALS		241,731.61

Supplies

01012001	GENERAL OFFICE SUPPLIES		9,450.00
01012002	SMALL EQUIPMENT		800.00

	GROUP TOTALS		10,250.00

Other Services & Charges

01013020	TELEPHONE		9,000.00
01013021	POSTAGE		4,000.00
01013030	TRAVEL		2,000.00
01013040	ADVERTISING & PUBLICATIONS		500.00
01013050	OFFICIAL AND DEPUTY BOND		1,000.00
01013052	FIRE AND EXTENDED COVERAGE INS.		850.00
01013060	BUILDINGS & IMPROVEMENTS MAINTENANC	13,440.00	
01013060	MACHINERY & EQUIPMENT MAINTENANCE	2,500.00	
01013073	LEASE MECH. EQUIP	3,850.00	
01013080	PUBLIC RECORDS	4,000.00	
01013090	DUES & MEMBERSHIPS	980.00	
01013094	MEALS AND LODGING	500.00	

	GROUP TOTALS		42,620.00

Capital Outlays

01014004 MACHINERY & EQUIPMENT PURCHASES 5,400.00

GROUP TOTALS 5,400.00

OFFICE TOTALS \$ 300,001.61

COUNTY TREASURER

Personal Services

01031001 SALARIES, FULL-TIME 82,700.46

County Treasurer 54,455.04

Deputy, Pos. 2 @ 15.46 hr. 28,245.42

01031002 SALARY, Pt. Time
Pos. # 3 & # 4 @ 9.00 hr. 1,500.00

01031006 SOCIAL SECURITY MATCHING 6,441.34

01031008 RETIREMENT MATCHING 13,796.38

01031009 HEALTH INSURANCE MATCHING 19,432.80

01031010 WORKMENS' COMPENSATION 700.00

01031011 UNEMPLOYMENT COMPENSATION 200.00

GROUP TOTALS 124,770.98

Supplies

01032001 GENERAL OFFICE SUPPLIES 1,200.00

01032002 SMALL EQUIPMENT 300.00

GROUP TOTALS 1,500.00

Other Services & Charges

01033020 TELEPHONE 900.00

01033021 POSTAGE 260.00

01033030 TRAVEL 450.00

01033040 ADVERTISING & PUBLICATIONS 400.00

01033050 OFFICIAL & DEPUTY BOND 380.84

01033052 FIRE & EXTENDED COVERAGE 180.00

01033060 BUILDING & IMPROVEMENTS MAINTENANCE 2,500.00

01033066 MACHINERY & EQUIPMENT MAINTENANCE 100.00

01033090 DUES & MEMBERSHIPS 1,085.00

01033094 MEALS & LODGING 400.00

GROUP TOTALS 6,655.84

Capital Outlays		
01034004	MACHINERY & EQUIPMENT	0.00

GROUP TOTALS		0.00
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OFFICE TOTALS		\$ 132,926.82
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(Treasurer to transfer \$2,500.00 from 3000-1031001 salaries full-time)

COLLECTOR'S OFFICE

Personal Services

01041001	SALARIES, FULL-TIME		75,593.43
	Collector	29,754.00	
	Deputy Pos. 2 @16.07 hr.	0.00	
	Deputy Pos. 3 @14.84 hr.	0.00	
	Deputy Pos. 4 @13.77 hr.	25,157.79	
	Deputy Pos. 5 @11.32 hr.	20,681.64	
01041002	SALARIES, PART-TIME		1,500.00
	Deputy Pos. 5 @ 9.00 hr.		
01041004	CONTRACT LABOR		2,000.00
01041006	SOCIAL SECURITY MATCHING		5,782.90
01041008	RETIREMENT MATCHING		11,365.48
01041009	HEALTH INSURANCE MATCHING		22,972.53
01041010	WORKMENS' COMPENSATION		3,600.00
01041011	UNEMPLOYMENT COMPENSATION		1,620.00
GROUP TOTALS			124,434.34

Supplies

01042001	GENERAL OFFICE SUPPLIES	8,000.00
01042007	FUEL & OIL	0.00
GROUP TOTALS		8,000.00

Other Services & Charges

01043009	PROFESSIONAL SERVICES	1,000.00
01043020	TELEPHONE	4,300.00
01043021	POSTAGE	10,700.00
01043030	TRAVEL	400.00
01043040	ADVERTISING & PUBLICATIONS	5,000.00
01043050	OFFICIAL & DEPUTY BOND	675.00
01043052	FIRE & EXTENDED COVERAGE	200.00
01043060	BUILDINGS & IMPROVEMENTS MAINTENANC	3,200.00
01043066	MACHINERY & EQUIPMENT MAINTENANCE	300.00
01043090	DUES & MEMBERSHIPS	300.00

01043094	MEALS AND LODGING	400.00
01043097	TAX REFUNDS	250.00
GROUP TOTALS		26,725.00

Capital Outlays

01044004	MACHINERY & EQUIPMENT PURCHASE	00.00
GROUP TOTALS		00.00

OFFICE TOTALS \$ 159,159.34

COUNTY ASSESSOR

Personal Services

01051001	SALARIES, FULL-TIME	161,663.40
	Assessor	54,455.04
	Pos. # 2 @14.98 hr.	27,368.46
	Pos. # 3 @15.60 hr.	28,501.20
	Pos. # 4 @14.53 hr.	26,546.31
	Pos. # 5 @13.57 hr.	24,792.39
01051002	SALARIES, PART TIME (2 @ 9.00 hr.)	1,500.00
01051004	CONTRACT LABOR	28,000.00
01051006	SOCIAL SECURITY MATCHING	12,490.00
01051008	RETIREMENT MATCHING	24,310.00
01051009	HEALTH INSURANCE MATCHING	28,000.00
01051010	WORKMENS' COMPENSATION	3,725.00
01051011	UNEMPLOYMENT COMPENSATION	690.00
GROUP TOTALS		260,378.40

Supplies

01052001	GENERAL OFFICE SUPPLIES	3,500.00
01052002	SMALL EQUIPMENT	325.00
GROUP TOTALS		3,825.00

Other Services & Charges

01053008	PROPERTY REAPPRAISAL	0.00
01053009	PROFESSIONAL SERVICES	3,150.00
01053020	TELEPHONE	5,000.00

01053021	POSTAGE	2,000.00
01053030	TRAVEL	850.00
01053040	ADVERTISING & PUBLICATION	250.00
01053050	OFFICIAL & DEPUTY BOND	950.00
01053052	FIRE & EXTENDED COVERAGE	450.00
01053060	BUILDINGS & IMPROVEMENTS	6,000.00
01053066	MACHINERY & EQUIPMENT MAINT	1,200.00
01053080	PUBLIC RECORDS	500.00
01053090	DUES & MEMBERSHIPS	850.00
01053094	MEALS & LODGING	400.00
01053101	EDUCATION	100.00
01053102	COMPUTER SOFTWARE SUPPORT MAINT	15,000.00

	GROUP TOTALS	36,700.00
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Capital Outlays

01054004	MACHINERY & EQUIPMENT	2,500.00
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	GROUP TOTALS	2,500.00
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	OFFICE TOTALS	\$ 303,403.40
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BOARD OF EQUALIZATION

01061002	BOARD OF EQUALIZATION	1,500.00
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	GROUP TOTALS	1,500.00
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	OFFICE TOTALS	\$ 1,500.00
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QUORUM COURT

Personal Services

01071002	OVERTIME & OTHER COMPENSATION	25,000.00
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01071006	SOCIAL SECURITY MATCHING	1,912.50
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01071009	HEALTH INSURANCE MATCHING	35,726.64
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01071010	WORKMENS' COMPENSATION	400.00
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	GROUP TOTALS	63,039.14
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Supplies

01072001	GENERAL OFFICE SUPPLIES	500.00
	GROUP TOTALS	500.00

Other Services & Charges

01073021	POSTAGE	850.00
01073030	TRAVEL	3,000.00
01073040	ADVERTISING & PUBLICATIONS	1,500.00
01073050	OFFICIAL & DEPUTY BOND	400.00
01073052	FIRE & EXTENDED COVERAGE	500.00
01073060	BUILDINGS & IMPROVEMENTS MAINTENANC	3,745.44
01073090	DUES & MEMBERSHIPS	290.00
01073094	MEALS & LODGING	0.00
	GROUP TOTALS	10,285.44

OFFICE TOTALS \$ 73,824.58

Courthouse Maintenance

Personal Services

01081001	SALARIES, FULL-TIME	6,877.26
	Janitor @ 200.90 week	10,447.00
	Janitor @ 225.65 week	11,733.82
	Janitor @ 129.85 week	6,752.40
	(part of salaries pro-rated into all county budgets under Bldgs. & Improv)	
01081004	CONTRACT LABOR	0.00
01081006	SOCIAL SECURITY MATCHING	526.11
01081008	RETIREMENT MATCHING	436.77
01081009	HEALTH INSURANCE MATCHING	0.00
01081010	WORKMENS' COMPENSATION	3,345.67
	GROUP TOTALS	11,185.81

Supplies

01082002	SMALL EQUIPMENT	500.00
01082003	JANITORIAL SUPPLIES	4,000.00
	GROUP TOTALS	4,500.00

Other Services & Charges

01083050	BONDS	600.00
01083052	FIRE & EXTENDED COVERAGE	1,000.00
01083060	ELECTRICITY	8,000.00
01083061	GAS	2,000.00
01083062	WATER	200.00
01083063	WASTE DISPOSAL	1,700.00

GROUP TOTALS 13,500.00

Capital Outlays

01084004	EQUIPMENT PURCHASE	100.00
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GROUP TOTALS 100.00

OFFICE TOTALS \$ 29,285.81

COUNTY ELECTION COMMISSION

Personal Services

01091002	SALARIES, PART TIME	
	Election Coordinator 1@ 8.12 hr.	14,753.39
01091004	POLL WORKER COMP & TRAINING	48,000.00
01091006	SOCIAL SECURITY MATCHING	1,128.64
01091008	RETIREMENT MATCHING	2,218.18
01091009	HEALTH INSURANCE MATCHING	5,205.96
01091010	WORKMAN'S COMPENSATION	36.70

GROUP TOTALS 71,342.87

Supplies

01092001	GENERAL OFFICE SUPPLIES	2,800.00
01092020	BUILDING MATERIALS & SUPPLIES	200.00
01092029	SMALL EQUIPMENT	400.00

GROUP TOTALS 3,400.00

Other Services & Charges

01093009	PROFESSIONAL SERVICES	42,000.00
01093020	TELEPHONE	2,400.00
01093021	POSTAGE	400.00
01093030	TRAVEL	2,000.00
01093040	ADVERTISING & PUBLICATIONS	5,600.00

01093050	OFFICIAL & DEPUTY BOND	
01093060	UTILITIES-ELECTRICITY	1,500.00
01093061	UTILITIES-GAS	200.00
01093071	RENTAL-MACHINERY & EQUIPMENT	0.00
01093066	MACHINERY EQUIPMENT & MAIN	0.00
01093072	LEASE-LAND AND BUILDINGS	6,908.28
01093090	REGISTRATION DUES	300.00
01093094	MEALS & LODGING	0.00
	GROUP TOTALS	61,308.28

Capital Outlays

01094004	MACHINERY & EQUIP. PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 136,051.15

COUNTY BUILDINGS

Personal Services

01111002	SALARIES, PART-TIME	
	Pos.1 Janitor @ 140.71 wk.	7,316.92
01111006	SOCIAL SECURITY MATCHING	559.74
01111008	RETIREMENT MATCHING	1,100.11
	GROUP TOTALS	8,976.77

Supplies

01112001	GENERAL OFFICE SUPPLIES	0.00
01112002	SMALL EQUIPMENT	300.00
	GROUP TOTALS	300.00

Other Services & Charges

01113052	FIRE & EXTENDED COVERAGE	3,000.00
01113060	BUILDING MAINTENANCE	16,053.25
	GROUP TOTALS	19,053.25

Capital Outlays

01114004	EQUIPMENT CONSTRUCTION/PURCHASES	14,000.00
	GROUP TOTALS	14,000.00

OFFICE TOTALS \$ 42,330.02

COUNTY ASCS BUILDING

Personal Services

01171002	SALARIES	8,550.12
	Janitor 1 @ 164.42 wk.	
01171006	SOCIAL SECURITY MATCHING	654.00
01171008	RETIREMENT MATCHING	1,285.52
	GROUP TOTALS	10,489.64

Supplies

01172001	SUPPLIES	1,300.00
01172002	SMALL EQUIPMENT	200.00
	GROUP TOTALS	1,500.00

Other Services & Charges

01173050	BONDS	0.00
01173052	FIRE & EXTENDED COVERAGE	500.00
01173060	UTILITIES	8,000.00
01173066	MAINTENANCE	2,500.00
	GROUP TOTALS	11,000.00

OFFICE TOTALS \$ 22,989.64

01183097	BOND & TAX REFUND	2,000.00
	GROUP TOTALS	2,000.00

OFFICE TOTALS \$ 2,000.00

OTHER COUNTY EXPENSE

Personal Services

01191009	INSURANCE	53,599.50
01191010	EMS WORKMENS COMP	0.00
01191011	EMS WORK COMP REFUND	0.00
GROUP TOTALS		53,599.50

Supplies

01192001	SUPPLIES	0.00
GROUP TOTALS		0.00

Other Services & Charges

01193009	PROFESSIONAL SERVICES	0.00
01193040	ADVERTISING & PUBLICATIONS	100.00
01193060	UTILITIES	8,500.00
01193100	OTHER MISCELLANEOUS	1,200.00
GROUP TOTALS		9,800.00

OFFICE TOTALS \$ 63,399.50

COUNTY HEALTH

Personal Services

03001002	SALARIES, PART-TIME	18,765.67
	Pos. 1 @ 114.95 wk.	
	Pos. 2 @ 163.49 wk.	
	Pos. 3 @ 82.43 wk.	
03001004	CONTRACT LABOR (Cleaning)	1,388.48
03001006	SOCIAL SECURITY MATCHING	1,435.54
03001008	RETIREMENT MATCHING	2,821.42
03001010	WORKMAN'S COMPENSATION	686.43
GROUP TOTALS		25,097.54

Supplies

03002001	GENERAL OFFICE SUPPLIES	2,000.00
03002002	SMALL EQUIPMENT	200.00
03002003	JANITORIAL SUPPLIES	1,800.00
03002004	CLINIC SUPPLIES	1,300.00

GROUP TOTALS

5,300.00

Other Services & Charges

03003020	TELEPHONE	7,259.53
03003050	BONDS	375.00
03003052	FIRE & EXTENDED COVERAGE	2,500.00
03003060	ELECTRICITY	16,000.00
03003061	GAS	3,000.00
03003062	WATER	500.00
03003063	WASTE DISPOSAL	2,850.00
03003065	BUILDINGS & IMPROVEMENTS	2,600.00
03003066	MACHINERY & EQUIPMENT REPAIRS	400.00

GROUP TOTALS

35,484.53

Capital Outlays

03004004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS

0.00

OFFICE TOTALS

\$ 65,882.07

SHERIFF'S OFFICE

Personal Services

04001001	SALARIES, FULL-TIME	586,792.44
	Sheriff	29,962.80
	Deputy Pos. 2 @ 18.77 hr.	39,191.76
	Deputy Pos. 3 @ 17.87 hr.	37,312.56
	Deputy Pos. 4 @ 17.57 hr.	36,686.16
	Deputy Pos. 5 @ 17.21 hr.	35,934.48
	Deputy Pos. 6 @ 15.97 hr.	33,345.36
	Deputy Pos. 7 @ 15.97 hr.	33,345.36
	Deputy Pos. 8 @ 15.97 hr.	33,345.36
	Deputy Pos. 9 @ 15.97 hr.	33,345.36
	Deputy Pos. 10 @ 15.97 hr.	33,345.36

Deputy Pos.11 @ 15.97 hr.	33,345.36
Deputy Pos.12 @ 14.05 hr.	29,336.40
Deputy Pos.13 @ 12.27 hr.	25,619.76
Deputy Pos.14 @ 15.42 hr.	31,230.76
Deputy Pos.15 @	30,150.72
Deputy Pos.16 @ 14.90 hr.	31,111.20
Deputy Pos.17 @ 14.36 hr.	29,983.68
Deputy Pos.18 @ 13.94 hr.	30,200.00
Deputy Pos.19 @ 9.94 hr.	0.00
Deputy Pos.20 @ 12.93 hr.	0.00
Deputy Pos.21 @ 11.88 hr.	0.00
Deputy Pos.22 @ 11.30 hr.	0.00
Deputy Pos.23 @ 10.25 hr.	0.00
Deputy Pos.24 @ 7.29 hr.	0.00
Deputy Pos.25 @ 10.25 hr.	0.00
Deputy Pos.26 @ 14.38 hr.	0.00
Deputy Pos.27 @ 10.25 hr.	0.00
Deputy Pos. 28 @ 0.00 hr.	0.00
Deputy Pos. 29 @ 0.00 hr.	0.00

04001002	SALARIES, PART-TIME - Pos.35 - 70	60,000.00
	Not to exceed 35 @ up to \$ 9.00 hr	

04001004	CONTRACT LABOR	0.00
04001006	SOCIAL SECURITY MATCHING	48,154.33
04001008	RETIREMENT MATCHING	85,619.57
04001009	HEALTH INSURANCE MATCHING	94,006.80
04001010	WORKMENS' COMPENSATION	28,000.00
04001011	UNEMPLOYMENT COMPENSATION	1,800.00

GROUP TOTALS		904,373.14
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Supplies

04002001	GENERAL OFFICE SUPPLIES	6,500.00
04002002	SMALL EQUIPMENT	5,000.00
04002006	UNIFORMS FOR DEPUTIES	7,000.00
04002007	FUEL & OIL	80,000.00
04002008	TIRES & TUBES	15,000.00
04002016	TERMINAL	7,000.00
04002017	BREATHALYZER SUPPLIES	400.00

GROUP TOTALS		120,900.00
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Other Services & Charges

04003009	PROFESSIONAL SERVICES	2,000.00
04003020	TELEPHONE	20,000.00

04003021	POSTAGE	2,000.00
04003030	TRAVEL	2,000.00
04003040	ADVERTISING & PUBLICATIONS	1,000.00
04003050	OFFICIAL & DEPUTY BOND	3,400.00
04003052	FIRE & EXTENDED COVERAGE INSURANCE	1,000.00
04003053	FLEET LIABILITY	10,000.00
04003060	BUILDING & IMPROVEMENTS MAINTENANCE	4,500.00
04003066	MACHINERY & EQUIPMENT MAINTENANCE	20,000.00
04003073	LEASE PURCHASE AGREEMENTS	35,000.00
04003090	DUES & MEMBERSHIPS	500.00
04003093	MISCELLANEOUS LAW ENFORCEMENT	5,000.00
00003094	MEALS & LODGING	2,500.00
04003097	BOND REFUNDS	100.00
04003103	LAW ENFORCEMENT INVESTIGATION	16,128.00
GROUP TOTALS		125,128.00

Capital Outlays

04004004	MACHINERY & EQUIPMENT	5,000.00
04004005	VEHICLES	0.00
GROUP TOTALS		5,000.00

OFFICE TOTALS \$1,155,401.14

CIRCUIT COURT DIVISION I

Supplies

04012001	GENERAL OFFICE SUPPLIES	1,726.20
04012002	SMALL EQUIPMENT	0.00
04012018	TAPES	0.00
GROUP TOTALS		1,726.20

Other Services & Charges

04013009	PROFESSIONAL SERVICES	0.00
04013020	TELEPHONE	1,064.00
04013021	POSTAGE	1,120.00
04013030	TRAVEL	0.00
04013052	FIRE & EXTENDED COVERAGE	0.00
04013060	BUILDINGS & IMPROVEMENTS MAINTENANCE	7,000.00
04013066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
04013073	LEASE PURCHASE	140.00
04013090	DUES	40.00

04013100	JAIL INSPECTION	0.00
	GROUP TOTALS	9,364.00

Capital Outlays

04014004	MACHINERY & EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 11,090.20

CIRCUIT COURT DIVISION II

Supplies

04022001	GENERAL OFFICE SUPPLIES	3,750.00
	GROUP TOTALS	3,750.00

Other Services & Charges

04023020	TELEPHONE	4,000.00
04023021	POSTAGE	500.00
04023030	TRAVEL	250.00
04023052	FIRE & EXTENDED COVERAGE	625.82
04023060	BUILDINGS & IMPROVEMENTS MAINTENANC	10,300.00
04023066	MACHINERY & EQUIPMENT MAINTENANCE	700.00
04023090	DUES & MEMBERSHIPS	1,000.00
	GROUP TOTALS	17,375.82

Capital Outlays

04024002	BUILDINGS	1,000.00
04024004	MACHINERY & EQUIPMENT	00.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 22,125.82

CIRCUIT COURT DIVISION III

Personal Services

04031001	SALARIES, FULL-TIME	34,475.49
	Prob. Officer Pos. #1 @ 18.87 hr.	
04031006	SOCIAL SECURITY MATCHING	2,637.37
04031008	RETIREMENT MATCHING	5,183.39
04031009	HEALTH INSURANCE MATCHING	0.00
04031010	WORKMENS' COMPENSATION	1,633.61
04031011	UNEMPLOYMENT COMPENSATION	626.97

	GROUP TOTALS	44,556.83

Supplies

04032001	GENERAL OFFICE SUPPLIES	3,200.00
04032002	SMALL EQUIPMENT	0.00
04032003	JANITORIAL SUPPLIES	0.00
04032009	PRINTING & SUPPLIES	0.00
04032014	COURT REPORTER SUPPLIES	0.00

	GROUP TOTALS	3,200.00

Other Services & Charges

04033020	TELEPHONE & FAX	5,700.00
04033021	POSTAGE	550.00
04033024	POST MACHINE/PO BOX RENT	76.00
04033030	TRAVEL	4,000.00
04033050	BONDS	201.58
04033072	BUILDING LEASES	7,800.00
04033090	DUES & MEMBERSHIPS	850.00

	GROUP TOTALS	19,177.58

Capital Outlays

04034004	EQUIPMENT PURCHASE	0.00

	GROUP TOTALS	0.00

OFFICE TOTALS \$ 66,934.41

State to reimburse 1/2 of salary up to \$ 15,000.00 then Yell County pays 26% of remaining.

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JURORS & WITNESSES

Other Services and Charges

04043092	JURORS & WITNESSES	22,000.00
	GROUP TOTALS	22,000.00

OFFICE TOTALS \$ 22,000.00

DISTRICT COURT

Personal Services

04091001	SALARIES, FULL-TIME	123,961.95
	Dist. Judge 1 @ 6.73 hr.	12,295.71
	Dist. Judge 2 @ 9.36 hr.	17,100.72
	Dist. Clerk 3 Pos.2 @ 15.78 hr.	28,830.06
	Dep. Clerk 4 Pos.3 @ 13.94 hr.	25,468.38
	Dep. Clerk 5 Pos.4 @ 12.58 hr.	22,983.66
	Dep. Clerk Pos.6 @ 9.46 hr.	17,283.42
04091004	CONTRACT LABOR	1,250.00
04091006	SOCIAL SECURITY MATCHING	9,483.09
04091008	RETIREMENT MATCHING	19,065.21
04091009	HEALTH INSURANCE MATCHING	30,509.29
04091010	WORKMENS' COMPENSATION	803.37
04091011	UNEMPLOYMENT COMPENSATION	500.00
	GROUP TOTALS	185,572.91

Supplies

04092001	GENERAL OFFICE SUPPLIES	2,035.00
04092002	SMALL EQUIPMENT	4,500.00
	GROUP TOTALS	6,535.00

Other Services & Charges

04093009	PROFESSIONAL SERVICES	7,275.00
04093020	TELEPHONE	2,900.00
04093021	POSTAGE	900.00
04093030	TRAVEL	750.00
04093050	OFFICIAL & DEPUTY BOND	700.00

04093052	FIRE & EXTENDED COVERAGE	521.48
04093060	BUILDINGS & IMPROVEMENTS MAINTENANC	7,925.00
04093066	MACHINERY & EQUIPMENT MAINTENANCE	2,000.00
04093090	DUES & MEMBERSHIPS	850.00
04093094	MEALS & LODGING	750.00

GROUP TOTALS		24,571.48
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OFFICE TOTALS		\$ 216,679.39
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JUVENILE INTAKE OFFICE

Personal Services

04151001	SALARIES, FULL TIME	61,909.20
	Pos. 1 @ 17.99 hr. 37,563.12	
	Pos. 2 @ 11.66 hr. 24,346.08	
04151006	SOCIAL SECURITY MATCHING	4,736.05
04151008	RETIREMENT MATCHING	9,308.04
04151009	HEALTH INSURANCE MATCHING	9,716.40
04151010	WORKMEN'S COMPENSATION	1,500.00
04151011	UNEMPLOYMENT COMPENSATION	50.00

GROUP TOTALS		87,219.69
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Supplies

04152001	GENERAL OFFICE SUPPLIES	1,700.00
04152006	UNIFORMS	100.00

GROUP TOTALS		1,800.00
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Other Services & Charges

04153009	TRAINING	300.00
04153020	TELEPHONE	1,500.00
04153021	POSTAGE	200.00
04153030	TRAVEL	1,200.00
04153050	OFFICIALS LIABILITY	250.00
04153052	FIRE & EXTENDED COVERAGE INS.	112.00
04153090	DUES & MEMBERSHIPS	200.00
04153094	MEALS AND LODGING	500.00
04153100	MISCELLANEOUS EXPENSE	250.00

GROUP TOTALS		4,512.00
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Capital Outlays

04154004	EQUIPMENT PURCHASE	1,000.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 94,531.69

PROSECUTING ATTORNEY

Personal Services

04161002	SALARIES, PART-TIME	22,278.96
	Investigator 1 @ 5.91 hr. Pos.1	12,340.08
	Secretary 1 @ 4.76 hr. Pos.2	9,938.88
04161003	SALARY, EXTRA HELP.	
	1 @ 5.91 hr. Pos. 3	12,340.08
	1 @ Pos. 4	9,409.05
04161006	SOCIAL SECURITY MATCHING	3,368.75
04161008	RETIREMENT MATCHING	6,619.62
04161009	HEALTH INSURANCE MATCHING	29,149.20
04161010	WORKMENS' COMPENSATION	521.73
04161011	UNEMPLOYMENT COMPENSATION	114.68
	GROUP TOTALS	83,802.07

Other Services & Charges

04163020	TELEPHONE	6,000.00
04163025	EXPENSE FOR CHIEF DEP. P.A.	5,000.00
04163026	EXPENSE FOR INVESTIGATOR	0.00
04163027	EXPENSE FOR VICTIM WITNESS	3,000.00
04163028	EXPENSE FOR D.P.A.	2,500.00
04163030	TRAVEL FOR P.A.	5,000.00
04163050	OFFICIAL & DEPUTY BOND	204.72
04163064	GRANT MATCHING FUNDS	15,000.00
04163070	RENT ON OFFICE P.A.	6,000.00
	GROUP TOTALS	42,704.72

Capital Outlays

04164004 EQUIPMENT PURCHASE 700.00

GROUP TOTALS 700.00

OFFICE TOTALS \$ 127,206.79

CORONER

Personal Services

04191001 SALARIES, FULL TIME 10,000.00
04191002 SALARIES, PART TIME 4,000.00
04191006 SOCIAL SECURITY MATCHING 1,224.00
04191008 RETIREMENT MATCHING 2,104.20

GROUP TOTALS 17,328.20

04192003 CORONER SUPPLIES 1,200.00

GROUP TOTALS 1,200.00

04193009 PROFESSIONAL SERVICES 500.00

04193066 MACHINERY & EQUIPMENT MAINTENANCE 250.00

GROUP TOTALS 750.00

OFFICE TOTALS \$ 19,278.20

CONSTABLES

04201002 CONSTABLES 9.00

GROUP TOTALS 9.00

OFFICE TOTALS \$ 9.00

COUNTY GRANTS-IN-AID LAW ENFORCEMENT

Capital Outlays

04214004 Machinery & Equipment Purchase 5,400.00

GROUP TOTALS

OFFICE TOTALS 5,400.00

JUVENILE DETENTION CENTER

Personal Services

04301001 SALARIES, FULL TIME 341,618.28

Sheriff	0.00
Pos. 2 @ 13.78 hr.	28,772.64
Pos. 3 @ 15.07 hr.	31,466.16
Pos. 4 @ 12.79 hr.	26,705.52
Pos. 5 @ 12.22 hr.	25,515.36
Pos. 6 @ 10.30 hr.	21,506.40
Pos. 7 @ 12.12 hr.	25,306.56
Pos. 8 @	15,450.00
Pos. 9 @ 10.39 hr.	21,694.32
Pos. 10 @ 10.30 hr.	21,506.40
Pos. 11 @ 10.30 hr.	21,506.40
Pos. 12 @ 13.01 hr.	27,164.88
Pos. 13 @ 10.30 hr.	21,506.40
Pos. 14 @ 10.30 hr.	21,506.40
Pos. 15 @ 10.30 hr.	21,506.40
Pos. 16 @	5,252.22
Pos. 17 @	5,252.22
Pos. 18 @	0.00

04301002 SALARIES, PT. TIME

(10 positions not to exceed \$ 10.00 hr.) 30,000.00

04301004	CONTRACT LABOR	0.00
04301006	SOCIAL SECURITY MATCHING	28,428.80
04301008	RETIREMENT MATCHING	51,362.31
04301009	HEALTH INSURANCE MATCHING	36,131.94
04301010	WORKMEN'S COMPENSATION	15,000.00
04301011	UNEMPLOYMENT COMPENSATION	1,100.00

GROUP TOTALS

503,641.33

Supplies

04302001	GENERAL OFFICE SUPPLIES	3,000.00
04302002	SMALL EQUIPMENT	2,000.00
04302003	JANITORIAL SUPPLIES	9,000.00
04302004	MEDICINE, DRUGS, DENTAL	1,000.00
04302005	MEALS & GROCERIES	50,000.00
04302006	CLOTHING, UNIFORMS, SUPPLIES	5,000.00
04302007	FUEL & OIL	6,000.00
04302008	TIRES & TUBES	1,000.00
04302009	PRINTING & SUPPLIES	2,500.00
04302011	HYGIENE ITEMS	2,500.00

	GROUP TOTALS	82,000.00

Other Services & Charges

04303001	PROFESSIONAL TRAINING & SERVICES	7,000.00
04303006	PRISONER MEDICAL EXPENSES	1,250.00
04303020	TELEPHONE	12,000.00
04303021	POSTAGE	800.00
04303030	TRAVEL	800.00
04303050	OFFICERS & GUARDS BONDS	2,700.00
04303052	FIRE/EXTEND. COVERAGE INSURANCE	4,500.00
04303053	FLEET LIABILITY	1,500.00
04303060	UTILITIES/BLDGS. & IMPROV. MAINT.	40,000.00
04303066	MACHINERY/EQUIPMENT MAINTENANCE	8,000.00
04303073	LEASE PURCHASE AGREEMENT	11,300.00
04303090	DUES & MEMBERSHIPS	500.00
04303094	MEALS & LODGING	1,500.00
04303100	MISCELLANEOUS EXPENSES	1,500.00

	GROUP TOTALS	93,350.00

Capital Outlays

04304004	EQUIPMENT PURCHASE	7,000.00

	GROUP TOTALS	7,000.00

OFFICE TOTALS	\$ 685,991.33
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CIVIL DEFENSE

Personal Services

05001002	SALARIES, PART-TIME	40,394.97
	Pos. 1 Coordinator @ 22.11 hr.	
05001002	SOCIAL SECURITY MATCHING	3,090.22
05001008	RETIREMENT MATCHING	6,073.39
05001009	HEALTH INSURANCE MATCHING	9,716.40
05001010	WORKMENS' COMPENSATION	525.00
05001011	UNEMPLOYMENT COMPENSATION	50.00

GROUP TOTALS

59,849.98

Supplies

05002001	GENERAL OFFICE SUPPLIES	150.00
05002006	PROTECTIVE CLOTHING	200.00

GROUP TOTALS

350.00

Other Services & Charges

05003021	POSTAGE	75.00
05003030	TRAVEL	100.00
05003050	OFFICIAL & DEPUTY BOND	118.00
05003052	FIRE & EXTENDED COVERAGE	70.00
05003094	MEALS & LODGING	100.00

GROUP TOTALS

463.00

Capital Outlays

05004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS

0.00

OFFICE TOTALS

\$ 60,662.98

COUNTY GRANTS-IN-AID PUBLIC SAFETY

Capital Outlays

05034004	MACHINERY & EQUIPMENT PURCHASE	20,450.00
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GROUP TOTALS

20,450.00

OFFICE TOTALS

\$ 20,450.00

COUNTY SANITATION

Personal Services

07001001	SALARIES, FULL-TIME	83,311.20
	Pos. 1 Supervisor @ 15.18 hr.	31,695.84
	Pos. 2 Sr. Operator @ 13.12 hr.	27,394.56
	Pos. 3 Operator @ 11.60 hr.	
	Pos. 4 Operator @ 11.60 hr.	24,220.80
07001002	SALARIES, PART-TIME	
	Pos. 5 Operator @ 10.00 hr.	10,000.00
	Pos. 6 Operator @ 8.00 hr.	
07001004	CONTRACT LABOR	2,000.00
07001006	SOCIAL SECURITY MATCHING	7,138.31
07001008	RETIREMENT MATCHING	12,525.84
07001009	HEALTH INSURANCE MATCHING	14,914.88
07001010	WORKMENS' COMPENSATION	3,600.00
07001011	UNEMPLOYMENT COMPENSATION	250.00
	GROUP TOTALS	133,740.23

Supplies

07002001	GENERAL OFFICE SUPPLIES	1,600.00
07002002	SMALL EQUIPMENT	800.00
07002006	UNIFORMS	500.00
07002007	FUEL & OIL	5,000.00
07002010	CHEMICALS & CLEANING	800.00
07002020	BUILDING MATERIALS & SUPPLIES	1,000.00
	GROUP TOTALS	9,700.00

Other Services & Charges

07003020	TELEPHONE	2,000.00
07003021	POSTAGE	100.00
07003040	ADVERTISING & PUBLICATIONS	100.00
07003050	OFFICIAL & DEPUTY BOND	1,000.00
07003052	FIRE & EXTENDED COVERAGE	850.00
07003060	ELECTRICITY	4,000.00
07003062	WATER	300.00
07003063	WASTE DISPOSAL	180,000.00
07003064	TIRE & E-WASTE DISPOSAL	10,000.00
07003066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
07003072	LAND & BUILDINGS LEASES	0.00
07003073	LEASE/PURCHASE AGREEMENTS	0.00
07003090	OPERATOR SCHOOL LICENSE	1,500.00
	GROUP TOTALS	204,850.00

Capital Outlays

07004001	LAND PURCHASE	0.00
07004004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 348,290.23

VETERANS SERVICE OFFICE

Personal Services

08001002	SALARIES, PART TIME Pos. 1 @ 12.14 hr.	13,261.15
08001006	SOCIAL SECURITY MATCHING	1,014.48
08001008	RETIREMENT MATCHING	1,993.81
08001009	HEALTH INSURANCE MATCHING	0.00
08001010	WORKMAN'S COMP	35.00
	GROUP TOTALS	16,304.44

Supplies

08002001	SUPPLIES	200.00
	GROUP TOTALS	200.00

Other Services & Charges

08003021	POSTAGE	150.00
08003030	TRAVEL	1,200.00
08003050	BONDS	60.00
	GROUP TOTALS	1,410.00

OFFICE TOTALS \$ 17,914.44

COUNTY EXTENSION SERVICE

Personal Services

08011001	SALARIES, COOPERATIVE FUND	33,800.00
08011004	SUB-OFFICE FEES	10,000.00
	GROUP TOTALS	43,800.00

Other Services & Charges

08013020	TELEPHONE	6,330.00
08013050	BONDS	0.00
GROUP TOTALS		6,330.00

Capital Outlays

08014004	EQUIPMENT PURCHASE	0.00
GROUP TOTALS		0.00

OFFICE TOTALS \$ 50,130.00

COUNTY GRANTS-IN-AID SOCIAL SERVICES

Personal Services

08031002	SALARIES PART-TIME	7,500.00
GROUP TOTALS		7,500.00

08032011	HYGIENE ITEMS	5,000.00
GROUP TOTALS		5,000.00

08033001	PROFESSIONAL DEVELOPMENT	7,500.00
08033009	OTHER PROFESSIONAL SERVICES	1,000.00
08033030	TRAVEL	5,000.00
08033053	FLEET LIABILITY	24,186.00
GROUP TOTALS		37,686.00

OFFICE TOTALS 50,186.00

TRANSFERS OUT

08888990	TRANSFERS OUT	20,000.00
GROUP TOTALS		20,000.00

OFFICE TOTALS \$20,000.00

(Treasurer to transfer \$ 20,000.00 to County Emergency Fund.)

GRAND TOTAL COUNTY GENERAL \$ 4,393,469.79

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COUNTY .875% SALES TAX (1800)

Other Services & Charges		
88889995	COUNTY ROAD	0.00
88889996	COUNTY GENERAL	330,000.00
88889997	SHERIFF'S OFFICE	100,000.00
88889998	FIRE CONTROL	20,000.00
GROUP TOTALS		\$ 450,000.00
OFFICE TOTALS		\$ 450,000.00

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Treasurer to transfer \$ 330,000.00 to County General throughout the year as needed.

Treasurer to transfer \$ 100,000.00 to County General throughout the year as needed to cover Sheriff's budget.

Treasurer to transfer \$ 20,000.00 to County General Grants-in-Aid at the end of the year to be paid out to Yell County Fire Control.

COURTHOUSE GRANT (1900)

Capital Outlays

0121-4002	BUILDINGS-CONSTRUCTION	0.00
0121-4004	MACHINERY & EQUIPMENT PURCHASE	33,000.00
GROUP TOTALS		33,000.00
OFFICE TOTALS		\$ 33,000.00

YELL COUNTY ROAD DEPT. (2000)

Personal Services

02001001	SALARIES, FULL-TIME		938,982.57
	Pos. 1 Co. Judge		30,902.40
	Pos. 2 Rd. Foreman-Adm, Asst. @ 20.53 hr.		42,907.70
	Pos. 3 Bridge Foreman @ 17.99 hr.		37,599.10
	Pos. 4 Shop Foreman @ 13.64 hr.		28,507.60
	Pos. 5 Head Mechanic @ 15.13 hr.		31,621.70
	Pos. 6 Lead Truck Driver @ 14.79 hr.		30,911.10
	Pos. 7 Truck Driver @ 14.52 hr.		30,346.80
	Pos. 8 Truck Driver @ 14.52 hr.		30,346.80
	Pos. 9 Truck Driver @ 14.44 hr.		30,179.60
	Pos.10 Grader Operator @ 13.44 hr.		28,089.60
	Pos.11 Grader Operator @ 15.13 hr.		31,621.70
	Pos.12 Grader Operator @ 15.13 hr.		31,621.70
	Pos.13 Grader Operator @ 15.13 hr.		31,621.70
	Pos.14 Grader Operator @ 14.52 hr.		30,346.80
	Pos.15 Grader Operator @ 15.42 hr.		32,227.80
	Pos.16 Back Hoe Operator @ 16.03 hr.		33,502.70
	Pos.17 Dozer Operator @ 16.33 hr.		34,129.70
	Pos.18 Loader Operator @ 15.07 hr.		31,496.30
	Pos.19 Loader Operator @ 12.81 hr.		26,772.90
	Pos.20 Bush Hog Oper. @ 13.57 hr.		28,361.30
	Pos.21 Bush Hog Oper. @ 13.49 hr.		28,194.10
	Pos.22 Gen. Equip. Operator @ 13.90 hr.		29,051.00
	Pos.23 Gen. Laborer @ 13.46 hr.		28,131.40
	Pos.24 Gen. Laborer @ 15.31 hr.		31,997.90
	Pos.25 Gen. Laborer @ 13.89 hr.		29,030.10
	Pos.26 Gen. Laborer @ 13.89 hr.		29,030.10
	Pos.27 Gen. Laborer @ 14.19 hr.		29,657.10
	Pos.28 Gen. Laborer @ 11.94 hr.		24,954.60
	Pos.29		
	Pos.30 Secretary @ 15.31 hr.		27,971.37
	Pos.31 Maint. Supervisor @ 18.11 hr.		37,849.90
	Pos.32 Secretary @ 10.00 hr.		10,000.00
	Pos.33 Gen. Laborer @ 13.27 hr.		0.00
02001002	SALARIES, PART-TIME		20,000.00
	Pos.34 Gen. Laborer @ 9.00 hr.		10,000.00
	Pos.35 Gen. Laborer @ 9.00 hr.		10,000.00
02001004	CONTRACT LABOR		50,000.00
02001006	SOCIAL SECURITY, MATCHING		73,362.17
02001008	RETIREMENT MATCHING		141,176.04
02001009	HEALTH INSURANCE MATCHING		195,000.00
02001010	WORKMENS' COMPENSATION		65,000.00
02001011	UNEMPLOYMENT COMPENSATION		2,650.00
	GROUP TOTALS		1,486,170.78

Supplies

02002001	GENERAL OFFICE SUPPLIES	2,000.00
02002002	RADIOS	1,500.00
02002006	UNIFORMS	17,000.00
02002007	FUEL AND OIL	150,000.00
02002008	TIRES & TUBES	30,000.00
02002010	CHEMICALS & CLEANING	15,000.00
02002013	ICE & SALT	2,000.00
02002020	BUILDING MATERIALS & SUPPLIES	5,000.00
02002023	REPAIR PARTS	150,000.00
02002025	ASPHALT	100,000.00
02002026	CULVERT & PIPE	40,000.00
02002027	GRAVEL, DIRT, & SAND	269,000.00
02002028	LUMBER	1,000.00
02002029	SMALL TOOLS	1,000.00
02002030	CONCRETE	5,000.00
02002031	STEEL	5,000.00
02002032	SIGNS	5,000.00
02002033	FEMA DISASTER	0.00

GROUP TOTALS

798,500.00

Other Services & Charges

02003006	MEDICAL EXPENSE	0.00
02003030	TRAVEL	8,000.00
02003040	ADVERTISING	400.00
02003050	OFFICIAL & DEPUTY BOND	5,000.00
02003052	FIRE & EXTENDED COVERAGE	3,000.00
02003053	FLEET LIABILITY	17,000.00
02003060	UTILITIES	15,000.00
02003066	RADIO REPAIR	500.00
02003071	RENTAL EQUIPMENT	3,500.00
02003073	LEASE/PURCHASE AGREEMENTS	60,000.00
02003104	BEAVER ERADICATION	10,000.00
02003105	BRIDGE INSPECTION	5,000.00

GROUP TOTALS

127,400.00

Capital Outlays

02004004	MACHINERY & EQUIPMENT	0.00
02004007	CO. MATCHING ADVANCE-ROAD CONSTRUCT	30,000.00
02004008	AR HIGHWAY DEPT. & OTHER CONSTRUCT.	0.00
02004031	1/2 CENT HWY REVENUE DISTRIB.	0.00

GROUP TOTALS

30,000.00

OFFICE TOTALS

\$ 2,442,070.78

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TREASURER'S AUTOMATION FUND (3000)

Personal Services:

01031001 SALARIES, FULL TIME 2,500.00
Pos. #1 @ \$ 1.00 hr.

GROUP TOTALS \$ 2,500.00

Supplies:

01032001 Printing & Supplies 1,200.00

GROUP TOTALS 1,200.00

Other Services & Charges

01033009 PROFESSIONAL SERVICES 2,000.00
01033020 TELEPHONE & INTERNET 700.00
01033030 TRAVEL 600.00
01033066 MACHINERY & EQUIPMENT MAINTENANCE 0.00
01033101 EDUCATION 700.00
01033102 COMPUTER SOFTWARE SUPPORT & MAINT 9,950.00

GROUP TOTALS 13,950.00

Capital Outlays

01034004 MACHINERY & EQUIPMENT PURCHASE 5,000.00

GROUP TOTALS 5,000.00

OFFICE TOTALS \$ 22,650.00

Treasurer to transfer \$ 2,500.00 to #1000-0103-1001 County
Treasurer, Salaries, Full time.

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COLLECTOR'S AUTOMATION FUND (3001)

Personal Services

01041001 SALARIES FULL-TIME 56,472.59
Pos 1 @ \$16.07 hr \$29,359.89
Pos 2 @ \$14.87 hr \$27,112.68

01041004 CONTRACT LABOR 6,000.00

01041006	SOCIAL SECURITY MATCHING	4,320.16
01041008	RETIREMENT MATCHING	8,490.67
01041009	HEALTH INSURANCE MATCHING	19,432.80

GROUP TOTALS		94,716.22
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Other Services and Charges

01043102	COMP SOFTWARE & SUPP MAINT	20,000.00
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GROUP TOTALS		20,000.00
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Capital Outlay

01044004	MACHINERY & EQUIPMENT PURCHASE	25,000.00
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GROUP TOTALS		25,000.00
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OFFICE TOTALS		\$ 139,716.22
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CIRCUIT COURT AUTOMATION FUND (3002)

Capital Outlay

04234004	MACHINERY & EQUIPMENT PURCHASE	1,950.00
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GROUP TOTALS		1,950.00
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OFFICE TOTALS		\$ 1,950.00
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ASSESSOR'S AMENDMENT 79 FUND (3004)

Other Services & Charges

01053003	PROFESSIONAL SERVICES	38,360.00
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GROUP TOTALS		38,360.00
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OFFICE TOTALS		38,360.00
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COUNTY RECORDER'S COST FUND (3005)

Personal Services

01021001	Salaries Full Time	47,739.51
	Pos. 1 Deputy 1 @ 12.77 hr. \$ 23,330.79	
	Pos. 2 Deputy 2 @ 13.36 hr. \$ 24,408.72	
01021002	SALARIES PART TIME	6,000.00
01021004	CONTRACT LABOR	0.00
01021006	SOCIAL SECURITY MATCHING	4,111.07
01021008	RETIRMENT MATCHING	7,177.64
01021009	HEALTH INSURANCE MATCHING	9,716.40
01021010	WORKMAN'S COMP	0.00
01021001	UNEMPLOYMENT COMP.	0.00

GROUP TOTALS 74,744.62

Supplies

01022001	GENERAL OFFICE SUPPLIES	1,500.00
01022002	SMALL EQUIPMENT	0.00

GROUP TOTALS 1,500.00

Other Services & Charges

01023066	MACHINERY & EQUIP. MAINT.	0.00
01023080	PUBLIC RECORDS	0.00
01023102	COMPUTER SOFTWARE & SUPPORT MAINT	26,912.15

GROUP TOTALS 26,912.15

Capital Outlay

01024004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$103,156.77

COUNTY RECORDER'S AUTOMATION FUND (3006)

Personal Services

04051002	PART-TIME SALARY	25,000.00
04051004	CONTRACT	10,000.00
04051006	SOCIAL SECURITY MATCHING	1,912.50
04051008	RETIREMENT MATCHING	2,925.00

TOTAL PERSONAL SERVICES 39,837.50

Supplies

04052001	GENERAL OFFICE SUPPLIES	2,000.00
	TOTAL SUPPLIES	2,000.00

Other Services & Charges

04053001	PROFESSIONAL SERVICES	0.00
04053102	EQUIPMENT MAINTENANCE	0.00
	TOTAL	0.00

Capital Outlays

04054004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 41,837.50

LIBRARY 2 MILL TAX (3008)

Personal Services

06001001	SALARIES, FULL-TIME County Librarian & Employees	165,000.00
06001002	SALARIES, PART-TIME Five Employees	13,800.00
06001003	EXTRA HELP	8,000.00
06001006	SOCIAL SECURITY MATCHING	14,500.00
06001008	RETIREMENT MATCHING	25,000.00
06001009	HEALTH INSURANCE MATCHING	30,000.00
06001010	WORKMENS' COMPENSATION	1,000.00
06001011	UNEMPLOYMENT COMPENSATION	1,200.00
	GROUP TOTALS	258,500.00

Supplies

06002001	GENERAL OFFICE SUPPLIES	2,000.00
06002002	SMALL EQUIPMENT	1,500.00

06002003	JANITORIAL SUPPLIES	500.00
06002010	CHEMICALS & CLEANING	500.00
06002020	BUILDING MATERIALS & SUPPLIES	5,000.00
06002034	MATERIALS	50,000.00

GROUP TOTALS	59,500.00
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Other Services & Charges

06003001	PROFESSIONAL DEVELOPMENT	1,000.00
06003009	PROFESSIONAL SERVICES	6,000.00
06003020	TELEPHONE	4,000.00
06003030	TRAVEL	1,000.00
06003050	BONDS	1,000.00
06003052	FIRE & EXTENDED COVERAGE	10,000.00
06003054	OTHER SUNDRY INSURANCE	2,000.00
06003060	ELECTRICITY	12,000.00
06003061	GAS	3,500.00
06003062	WATER	500.00
06003063	WASTE DISPOSAL	600.00
06003065	REPAIR OF BUILDINGS	15,000.00
06003073	EQUIPMENT LEASES	2,500.00
06003090	DUES	500.00
06003094	MEALS & LODGING	2,000.00
06003096	REGIONAL LIBRARY SERVICES	80,000.00

GROUP TOTALS	141,600.00
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Capital Outlays

06004002	CONSTRUCTION	0.00
06004004	MACHINERY & EQUIPMENT	5,000.00

GROUP TOTALS	5,000.00
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OFFICE TOTALS	\$ 464,600.00
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PROPERTY REAPPRAISAL (3011)

01053008	REAPPRAISAL	135,312.00
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GROUP TOTALS	135,312.00
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OFFICE TOTALS	\$ 135,312.00
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CHILD SUPPORT FUND (3012)

Personal Services

01141001	SALARIES & BENEFITS	0.00
	GROUP TOTALS	0.00

Supplies

01142001	GENERAL OFFICE SUPPLIES	200.00
01142002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	200.00

Other Services & Charges

01143021	POSTAGE	2,600.00
	GROUP TOTALS	2,600.00

Capital Outlays

01144004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 2,800.00

GAME AND FISH FUND (3013)

Other Services and Charges

06023101	EDUCATION	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 0.00

JAIL RESTORATION (3017)

Other Services and Charges

04243066	MACHINERY & EQUIPMENT MAINTENANCE	30,000.00
	GROUP TOTALS	30,000.00

Capital Outlays

04244002	BUILDINGS	0.00
04244004	EQUIPMENT PURCHASE	0.00

GROUP TOTALS	0.00
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OFFICE TOTALS	\$ 30,000.00
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9-1-1 FUND (3020)

Personal Services:

05011001	SALARIES, FULL TIME	199,404.00
	Dispatcher Pos. 2 @16.58 hr.	34,619.04
	Dispatcher Pos. 3 @15.11 hr.	31,549.68
	Dispatcher Pos. 4 @12.72 hr.	26,559.36
	Dispatcher Pos. 5 @13.79 hr.	28,793.52
	Dispatcher Pos. 6 @11.94 hr.	24,930.72
	Dispatcher Pos. 7 @13.42 hr.	28,020.96
	Dispatcher Pos. 8 @11.94 hr.	24,930.72
05011002	SALARIES, Pt. Time	0.00
05011004	CONTRACT LABOR	28,425.31
05011006	SOCIAL SECURITY MATCHING	15,254.41
05011008	RETIREMENT MATCHING	29,980.40
05011009	HEALTH INSURANCE MATCHING	25,311.60
05011010	WORKERS COMPENSATION	7,000.00
05011011	UNEMPLOYMENT COMPENSATION	400.00

GROUP TOTALS	305,775.72
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Supplies

05012001	GENERAL OFFICE SUPPLIES	2,000.00
05012002	SMALL EQUIPMENT	1,000.00
05012032	SIGNS	3,000.00

GROUP TOTALS	6,000.00
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Other Services and Charges:

05013020	TELEPHONE	4,000.00
05013030	TRAVEL	1,000.00
05013052	FIRE & EXTENDED COVERAGE INSURANCE	1,250.00
05013060	BUILDINGS AND IMPROVEMENTS	1,000.00
05013066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00
05013067	MONTHLY MAINTENANCE	67,000.00
05013073	LEASE PURCHASE AGREEMENT	0.00
05013094	MEALS & LODGING	1,000.00

GROUP TOTALS	76,250.00
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Capital Outlays

05014004	MACHINERY & EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00
	OFFICE TOTALS	\$ 388,025.72

(Treasurer to transfer \$100,000.00 as needed from County General)

PUBLIC DEFENDER (3024)

Personal Services

04171004	PUBLIC DEFENDER	9,750.00
	GROUP TOTALS	9,750.00

Other Services & Charges

04173030	PUBLIC DEFENDER TRAVEL	1,900.00
04173032	EXPENSE FOR JUV. PUBLIC DEF.	2,640.00
04173070	RENT ON OFFICE	2,400.00
	GROUP TOTALS	6,940.00
	OFFICE TOTALS	\$ 16,690.00

DRUG COURT (3028)

Supplies

04262001	SUPPLIES	150.00
04262006	CLOTHING & UNIFORMS	150.00
04262015	GRADUATION	850.00
	GROUP TOTALS	1,150.00

Other Services & Charges

04263030	TRAVEL	1,000.00
04263090	MEMBERSHIP DUES/PROF. SERVICES	850.00
04263094	MEALS & LOGDING	800.00
04263100	INCENTIVES	500.00
04263101	TRAINING & EDUCATION	3,700.00
04263103	DRUG COURT GRANTS	4,700.00
	GROUP TOTALS	11,550.00
	OFFICE TOTALS	\$ 12,700.00

JUVENILE PROBATION FEES (3031)

04252001	SUPPLIES	14,000.00
	GROUP TOTALS	14,000.00
	OFFICE TOTALS	14,000.00

ASSESSOR'S LATE ASSESSMENT FEE FUND (3042)

01052001	GENERAL OFFICE SUPPLIES	0.00
	GROUP TOTALS	0.00
	OFFICE TOTALS	\$ 0.00

15% EMERGENCY 911 (3400)

Capital Outlay

05014004	CAPITAL OUTLAY	80,890.00
	OFFICE TOTALS	\$ 80,890.00

COUNTY SECURITY GRANT (3402)

Capital Outlay

04274004	ACT 576 OF 2007 GRANT	1,317.55
	GROUP TOTALS	1,317.55
	OFFICE TOTALS	\$ 1,317.55

COUNTY BUILDINGS (3403)

Other Services & Charges

01113060	BUILDING MAINTENANCE	155,697.15
	GROUP TOTALS	\$ 155,697.15
	OFFICE TOTALS	\$ 155,697.15

EMERGENCY MANAGEMENT (3404)

Personal Services

05001001	SALARIES, FULL TIME Coordinator @ 18.37 hr.	38,356.56
05001002	SALARIES PART TIME @ 10.00 hr.	5,000.00
05001004	CONTRACT LABOR	1,000.00
05001006	FICA MATCHING	2,934.28
05001008	RETIREMENT MATCHING	5,766.91
05001009	HEALTH INSURANCE MATCHING	9,716.40
05001010	WORKERS COMPENSATION	1,000.00
05001011	UNEMPLOYMENT COMPENSATION	85.00
GROUP TOTALS		63,859.15

Supplies

05002001	GENERAL OFFICE SUPPLIES	2,600.00
05002002	SMALL EQUIPMENT	3,000.00
05002006	PROTECTIVE CLOTHING	400.00
GROUP TOTALS		6,000.00

Other Services & Charges

05003020	TELEPHONE	5,400.00
05003021	POSTAGE	100.00
05003030	TRAVEL	1,750.00
05003050	OFFICIAL BONDS	125.00
05003052	FIRE & EXTENDED COVERAGE INSURANCE	2,000.00
05003060	BUILDINGS & IMPROVEMENTS	5,600.00
05003066	MACHINERY & EQUIPMENT MAINT.	4,000.00
05003073	LEASE PURCHASE	0.00
05003090	DUES & MEMBERSHIPS	300.00
05003094	MEALS & LODGING	1,000.00
05003100	OTHER MISCELLANEOUS	5,000.00
05003101	TRAINING & EDUCATION	2,000.00
GROUP TOTALS		27,275.00

Capital Outlays

05004004	EQUIPMENT PURCHASE	2,499.17
05004008	CONSTRUCTION	0.00
05004032	COUNTY GRANT FUNDS	0.00

GROUP TOTALS 2,499.17

OFFICE TOTALS \$ 99,633.32

Treasurer to transfer \$ 2,000.00 in Buildings & Improvements into the County General Fund.)

FIREFIGHTERS TRAINING (3405)

Personal Services

05021010 WORKMAN'S COMPENSATION 0.00

GROUP TOTALS 0.00

Other Services and Charges

05023060 BUILDING & IMPROVEMENTS 10,000.00

05023100 FIREFIGHTERS TRAINING 0.00

GROUP TOTALS 10,000.00

OFFICE TOTALS \$ 10,000.00

Treasurer to transfer \$ 3,500.00 from County General.

WEST NILE GRANT (3406)

Supplies

05042001 WEST NILE VIRUS SUPPLIES 1,636.63

GROUP TOTALS 1,636.63

OFFICE TOTALS \$ 1,636.63

COUNTY SECURITY GRANT (3407)

Other Services & Charges

04213009 INTEROPERABLE EMERG COMM GRANT (ECGP) 0.00

04213020 HOMELAND SECURITY GRANT 0.00

GROUP TOTALS 0.00

Capital Outlays

04214004	LAW ENFORCEMENT TERRORISM	0.00
04214033	CITIZENS CORPS PROGRAM	0.00

GROUP TOTALS	0.00
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OFFICE TOTALS	\$ 0.00
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COUNTY JAIL 0.25% O & M (3410)

Personal Services	320,318.88
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1001 SALARIES, FULL TIME

Sheriff

Deputy Pos. 2 @ 13.83hr.	28,877.04
Deputy Pos. 3 @ 13.37hr.	27,916.66
Deputy Pos. 4 @ 12.27hr.	25,619.76
Deputy Pos. 5 @ 11.58hr.	24,179.04
Deputy Pos. 6 @ 11.58hr.	24,179.04
Deputy Pos. 7 @ 11.58hr.	24,179.04
Deputy Pos. 8 @ 10.60hr.	22,132.80
Deputy Pos. 9 @ 10.60hr.	22,132.80
Deputy Pos. 10	15,450.00
Deputy Pos. 11 @ 10.30hr.	21,506.40
Deputy Pos. 12 @ 10.30hr.	21,506.40
Deputy Pos. 13	0.00
Deputy Pos. 14	20,880.00
Deputy Pos. 15	20,880.00
Deputy Pos. 16	20,880.00

04181002	SALARIES, PART TIME	30,000.00
04181004	CONTRACT LABOR	0.00
04181006	SOCIAL SECURITY MATCHING	26,779.39
04181008	RETIREMENT MATCHING	48,159.95
04181009	HEALTH INSURANCE MATCHING	55,141.20
04181010	WORKMEN'S COMPENSATION	27,000.00
04181011	UNEMPLOYMENT COMPENSATION	1,500.00

GROUP TOTALS	508,919.42
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Supplies

04182001	GENERAL OFFICE SUPPLIES	3,000.00
04182002	SMALL EQUIPMENT	2,000.00
04182003	JANITORIAL & CLEANING SUPPLIES	15,000.00
04182005	MEALS & GROCERIES	70,000.00
04182006	CLOTHING/UNIFORMS/TOWELS/BLANKETS	5,500.00

04182007	FUEL & OIL	7,000.00
04182017	BREATHALYZER EXPENSES	400.00
	GROUP TOTALS	102,900.00

Other Services & Charges

04183006	MEDICAL/DENTAL/DRUGS & HOSPITAL EXPENSE	40,000.00
04183009	OTHER PROFESSIONAL TRAINING/SERVICES	5,000.00
04183020	TELEPHONE	1,700.00
04183021	POSTAGE	1,000.00
04183030	TRAVEL	500.00
04183040	ADVERTISING & PUBLICATIONS	250.00
04183052	FIRE & EXTENDED COVERAGE INSURANCE	22,000.00
04183060	UTILITIES-ELECTRICITY	35,000.00
04183061	UTILITIES-GAS	7,500.00
04183062	UTILITIES-WATER	4,000.00
04183063	UTILITIES-WASTE DISPOSAL	3,000.00
04183066	MACHINERY & EQUIPMENT MAINTENANCE	3,500.00
04183073	LEASE-MACHINERY & EQUIPMENT	7,320.00
04183094	MEALS & LODGING	2,000.00
04183100	OTHER MISCELLANEOUS	3,500.00
	GROUP TOTALS	136,270.00

Capital Outlays

04184002	CONSTRUCTION	0.00
04184004	MACHINERY & EQUIPMENT PURCHASE	1,000.00
04184029	ADJUSTMENTS	0.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 749,089.42

AUTOMATED RECORDERS SYSTEM FUND GRANT (3502)

Capital Outlays

04314004	MACHINERY & EQUIPMENT PURCHASE	10,824.40
	GROUP TOTALS	10,824.40
	OFFICE TOTALS	\$ 10,824.40

JAG GRANT (3507)

Capital Outlays

04294004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	-----
		0.00

OFFICE TOTALS	\$ 0.00
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WEST CENTRAL GIF GRANT (3508)

Capital Outlays

04214004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	-----
		\$ 0.00

OFFICE TOTALS	\$ 0.00
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COUNTY LAW LIBRARY (6009)

Supplies

01203003	SUPPLIES	14,740.00
	GROUP TOTALS	-----
		14,740.00

OFFICE TOTALS	\$ 14,740.00
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