

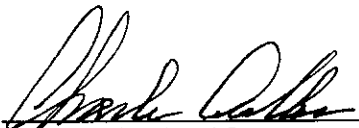
ORDINANCE NO 2017-16

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER PURPOSES

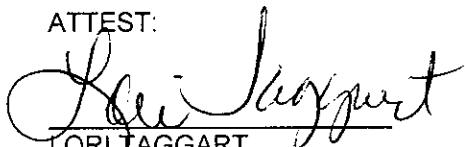
BE IT ORDAINED BY THE QUORUM COURT OF WOODRUFF COUNTY, ARKANSAS:

- Section 1. **Annual budget adopted by Ordinance.** The annual budget for calendar year 2018 identified as "2018 Annual Budget, Woodruff County Arkansas" is hereby adopted by ordinance. A copy of said "line item budget exhibit "A" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.
- Section 2. **Expenditures Restricted to Specified Fund.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance.
- Section 3. **Transfers.** Any transfers of monies between the various funds of the county or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Woodruff County Quorum Court.
- Section 4. **Appropriations.** The 2018 Woodruff County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues.
- Section 5. **Effective Date.** This ordinance shall be in full force and effect from and after its Passage, Approval, and Publication.

PASSED AND APPROVED THIS 18th DAY OF DECEMBER, 2017


 CHARLES DALLAS
 WOODRUFF COUNTY JUDGE

ATTEST:


 LORI TAGGART
 WOODRUFF COUNTY CLERK

FILED

DEC 19 2017

LORI TAGGART, COUNTY & PROBATE CLERK
 WOODRUFF COUNTY, AR.
 AT 8:15 AM

June

COUNTY JUDGE

1000-0100-1001	Judge's Salary (1/2)	\$ 22,136.28
	Secretary Salary	\$ 26,000.07
1000-0100-1005	Overtime and Other Premium Compensation Charles	\$ 150.00
1000-0100-1005	Overtime and Other Premium Compensation Brenda	\$ 462.50
1000-0100-1006	Social Security Matching	\$ 3,022.43
1000-0100-1007	Retirement Matching	\$ 3,288.08
1000-0100-1008	Noncontributory Retirement	\$ 3,829.62
1000-0100-1009	Health Insurance Matching (75%) Brenda	\$ 4,715.46
1000-0100-1010	Workmen's Compensation	\$ 80.00
1000-0100-1011	Unemployment Compensation	\$ 633.74
1000-0100-1016	Life Insurance	\$ 125.64
1000-0100-2001	General Supplies	\$ 500.00
1000-0100-2002	Small Equipment	\$ 1,500.00
1000-0100-2020	Building Materials & Supplies	\$ 1,000.00
1000-0100-3003	Computer Services	\$ 300.00
1000-0100-3020	Telephone & Fax- Landline	\$ 1,700.00
1000-0100-3021	Postage	\$ 300.00
1000-0100-3023	Internet Connection	\$ 400.00
1000-0100-3040	Advertising & Publications	\$ 600.00
1000-0100-3090	Dues & Memberships	\$ 1,060.00
1000-0100-3094	Meals & Lodging	\$ 1,000.00
1000-0100-3101	Training & Education	\$ 500.00
1000-0100-4004	Machinery & Equipment	\$ 2,000.00
TOTAL		\$ 75,303.81

1083.34

220.80 Judge meeting Feb
150.00 Feb Judge meeting
150.00 June Judge meeting

COUNTY CLERK

1000-0101-1001	County Clerk Salary	\$ 37,396.31
	Chief Deputy County Clerk (Jessica Johnson)	\$ 24,617.49
	Deputy County Clerk	\$ 22,457.49
1000-0101-1006	Social Security Matching	\$ 5,237.22
1000-0101-1007	Retirement Matching	\$ 10,445.66
1000-0101-1009	Health Insurance Matching	\$ 12,574.56
1000-0101-1010	Workmen's Compensation	\$ 77.44
1000-0101-1011	Unemployment Compensation	\$ 806.18
1000-0101-1016	Life Insurance	\$ 204.24
1000-0101-2001	General Supplies	\$ 3,200.00
1000-0101-2002	Small Equipment	\$ 2,500.00
1000-0101-2020	Building Materials & Supplies	\$ 300.00
1000-0101-2021	Paints & Metals	\$ 300.00
1000-0101-2023	Parts & Repairs	\$ 400.00
1000-0101-3020	Telephone & Fax- Landline	\$ 1,650.00
1000-0101-3021	Postage	\$ 1,440.00
1000-0101-3023	Internet Connection	\$ 310.00
1000-0101-3030	Travel	\$ 250.00
1000-0101-3040	Advertising & Publications	\$ 1,000.00
1000-0101-3073	Lease- Machinery & Equipment	\$ 4,500.00
1000-0101-3090	Dues & Memberships	\$ 690.00
1000-0101-3094	Meals & Lodging	\$ 100.00
1000-0101-3101	Training & Education	\$ 100.00
1000-0101-3102	Computer Software, Support, Maint Agreement	\$ 7,000.00
TOTAL		\$ 137,556.59

CIRCUIT CLERK

1000-0102-1001	Circuit Clerk Salary	\$ 37,396.31
	Deputy Circuit Clerk	\$ 28,419.90
1000-0102-1006	Social Security Matching	\$ 4,080.61
1000-0102-1007	Retirement Matching	\$ -
1000-0102-1008	Noncontributory Retirement	\$ 9,895.47
1000-0102-1009	Health Insurance Matching	\$ 12,574.56
1000-0102-1010	Worker's Compensation	\$ 81.15
1000-0102-1011	Unemployment Compensation	\$ 855.61
1000-0102-1016	Life Insurance	\$ 204.24
1000-0102-2001	General supplies	\$ 3,000.00
1000-0102-2002	Small Equipment	\$ 200.00
1000-0102-2020	Building Materials & Supplies	\$ 1,000.00
1000-0102-2023	Parts & Repairs	\$ 100.00
1000-0102-3003	Computer Services	\$ 1,000.00
1000-0102-3020	Telephone & Fax- Landline	\$ 1,800.00
1000-0102-3021	Postage	\$ 500.00
1000-0102-3023	Internet Connection	\$ 210.00
1000-0102-3030	Travel	\$ 100.00
1000-0102-3073	Lease- Machinery & Equipment	\$ 1,000.00
1000-0102-3090	Dues & Memberships	\$ 688.89
1000-0102-3094	Meals & Lodging	\$ 500.00
1000-0102-3101	Training & Education	\$ 500.00
1000-0102-3102	Computer Software, Support, & Maint Agreement	\$ 5,000.00
1000-0102-4004	Machinery & Equipment	\$ 1,500.00
TOTAL		\$ 110,606.74

TREASURER

1000-0103-1001	Treasurer's Salary	\$ 37,396.31
	Deputy Treasurer	\$ 28,419.90
1000-0103-1003	Extra Help	\$ 100.00
1000-0103-1006	Social Security Matching	\$ 4,086.81
1000-0103-1007	Retirement Matching	\$ -
1000-0103-1008	Noncontributory Retirement	\$ 9,895.47
1000-0103-1009	Health Insurance Matching	\$ 12,574.56
1000-0103-1010	Workmen's Compensation	\$ 81.15
1000-0103-1011	Unemployment Compensation	\$ 855.61
1000-0103-1016	Life Insurance	\$ 204.24
1000-0103-2001	General Supplies	\$ 3,300.00
1000-0103-2002	Small Equipment	\$ 500.00
1000-0103-2020	Building Materials & Supplies	\$ 200.00
1000-0103-2021	Paints & Metals	\$ 100.00
1000-0103-3003	Computer Services	\$ 50.00
1000-0103-3020	Telephone & Fax- Landline	\$ 1,620.00
1000-0103-3021	Postage	\$ 98.00
1000-0103-3040	Advertising & Publications	\$ 200.00
1000-0103-3090	Dues & Memberships	\$ 800.00
1000-0103-3094	Meals & Lodging	\$ 350.00
1000-0103-3101	Training & Education	\$ 700.00
1000-0103-3102	Computer Software, Support, & Maint Agreement	\$ 4,800.00
1000-0103-4004	Machinery & Equipment	\$ 500.00
TOTAL		\$ 106,832.05

COLLECTOR EXPENSES

1000-0104-1001	Sheriff & Collector Salary (1/2)	\$ 21,330.33
	Chief Deputy Collector (100%) Jamie	\$ 26,705.20
	Deputy Collector (80%) Carl	\$ 21,457.22
	Deputy 1 (20%) Jody	\$ 6,450.00
1000-0104-1005	Overtime and Other Premium Compensation	\$ 108.00
1000-0104-1006	Social Security Matching	\$ 4,715.15
1000-0104-1007	Retirement Matching	\$ 12,102.42
1000-0104-1009	Health Insurance Matching	\$ 15,718.20
1000-0104-1010	Workmen's Compensation	\$ 393.40
1000-0104-1011	Unemployment Compensation	\$ 988.66
1000-0104-1016	Life Insurance	\$ 289.28
1000-0104-2001	General Supplies	\$ 1,500.00
1000-0104-3009	Other Professional Services	\$ 950.00
1000-0104-3020	Telephone & Fax- Landline	\$ 1,900.00
1000-0104-3021	Postage	\$ 5,000.00
1000-0104-3023	Internet Connection	\$ 350.00
1000-0104-3040	Advertising & Publications	\$ 2,000.00
1000-0104-3073	Lease-Machinery & Equipment	\$ 750.00
1000-0104-3090	Dues & Memberships	\$ 600.00
1000-0104-3101	Training & Education	\$ 300.00
	TOTAL	\$ 123,587.86

ASSESSOR

1000-0105-1001	Assessor Salary	\$ 37,396.31
	Deputy Assessor Angela Burkett	\$ 25,705.20
1000-0105-1006	Social Security Matching	\$ 3,912.29
1000-0105-1007	Retirement Matching	\$ 3,980.72
1000-0105-1008	Noncontributory Retirement	\$ 5,622.54
1000-0105-1009	Health Insurance Matching	\$ 12,574.56
1000-0105-1010	Workmen's Compensation	\$ 578.40
1000-0105-1011	Unemployment Compensation	\$ 820.32
1000-0105-1016	Life Insurance	\$ 204.24
1000-0105-2001	General Supplies	\$ 3,000.00
1000-0105-2020	Building Materials & Supplies	\$ 2,000.00
1000-0105-3003	Computer Services	\$ 34,500.00
1000-0105-3008	Property Reappraisal (Additional reappraisal)	\$ 4,353.00
1000-0105-3020	Telephone & Fax- Landline	\$ 1,800.00
1000-0105-3021	Postage	\$ 500.00
1000-0105-3023	Internet Connection	\$ 2,000.00
1000-0105-3030	Travel	\$ 450.00
1000-0105-3040	Advertising & Publication	\$ 500.00
1000-0105-3073	Leases & Equipment	\$ 1,200.00
1000-0105-3090	Dues & Memberships	\$ 650.00
1000-0105-3094	Meals & Lodging	\$ 50.00
1000-0105-3101	Training & Education	\$ 1,000.00
1000-0105-4004	Machinery & Equipment	\$ 3,500.00
	TOTAL	\$ 146,297.58

EQUALIZATION BOARD

1000-0106-1001	Equalization Board Salary	\$ 1,750.00
1000-0106-1010	Workmen's Compensation	\$ 2.00
	TOTAL	\$ 1,752.00

QUORUM COURT

1000-0107-1001	Salary 9 @ \$300.00+ 9 @ \$50.00 For(Special meet)(6)	\$ 35,100.00
	Court Clerk	\$ 1,968.46
1000-0107-1006	Social Security Matching	\$ 2,298.24
1000-0107-1016	Life Insurance	\$ 641.40
1000-0107-1010	Workmen's Compensation	\$ 47.00
1000-0107-3090	Dues & Memberships	\$ 140.00
1000-0107-3101	Training & Education	\$ 60.00
	TOTAL	\$ 40,255.10

COURTHOUSE

1000-0108-2002	Small Equipment	\$ 400.00
1000-0108-2020	Building Materials & Supplies	\$ 8,500.00
1000-0108-2021	Paints & Metals	\$ 2,000.00
1000-0108-2022	Plumbing & Electrical	\$ 5,000.00
1000-0108-2023	Parts & Repairs	\$ 8,500.00
1000-0108-2024	Maintenance & Service Contracts	\$ 6,000.00
1000-0108-3009	Other Professional Services	\$ -
1000-0108-3020	Telephone & Fax- Landline	
1000-0108-3040	Advertising & Publication	\$ 500.00
1000-0108-3050	Official & Deputy Bond	\$ 8,557.65
1000-0108-3052	Fire & Extended Coverage	\$ 8,557.64
1000-0108-3060	Utilities- Electricity	\$ 9,100.00
1000-0108-3061	Utilities- Gas	\$ 2,700.00
1000-0108-3062	Utilities- Water	\$ 2,200.00
1000-0108-3099	Vending Machines- Food & Drink	\$ 500.00
1000-0108-3100	Other Miscellaneous	\$ 1,000.00
1000-0108-4004	Machinery & Equipment	\$ 2,500.00
TOTAL		\$ 66,015.29

*Elevator
1000-0108-3020*

Holland Snacks

ELECTIONS

1000-0109-1003	Part Time Election Workers	\$ 23,000.00
1000-0109-1006	Social Security Matching	\$ 1,426.00
1000-0109-1010	Workmen's Compensation	\$ 50.00
1000-0109-2001	General Election Supplies	\$ 24,350.00
1000-0109-3021	Postage	\$ 1,500.00
1000-0109-3040	Advertising & Publications	\$ 550.00
1000-0109-3073	Lease- Machinery & Equipment	\$ 500.00
1000-0109-3090	Dues & Membership	\$ 230.00
TOTAL		\$ 51,606.00

1000-0109-3030 - Travel

GRANTS IN AID- General

1000-0116-3103	Grants In Aid- General	\$ 6,000.00
TOTAL		\$ 6,000.00

SOIL & WATER, ANIMAL

ANNEX

1000-0111-1001	Janitor Salary	\$ 23,220.00
1000-0111-1005	Overtime & Other Premium Compensation	\$ 510.00
1000-0111-1006	Social Security Matching	\$ 1,471.26
1000-0111-1008	Noncontributory Retirement	\$ 3,519.13
1000-0111-1009	Health Insurance Matching	\$ 6,287.28
1000-0111-1010	Workmen's Compensation	\$ 459.33
1000-0111-1011	Unemployment Compensation	\$ 308.49
1000-0111-1016	Life Insurance	\$ 102.12
1000-0111-2001	General Supplies	
1000-0111-2003	Janitorial Supplies	\$ 3,100.00
1000-0111-2020	Building Materials & Supplies	\$ 2,000.00
1000-0111-2021	Paints & Metals	\$ 1,000.00
1000-0111-2022	Plumbing & Electrical	\$ 2,000.00
1000-0111-2023	Parts & Repairs	\$ 2,000.00
1000-0111-2024	Maintenance & Services Contracts	\$ 3,000.00
1000-0111-3050	Official & Deputy Bond	\$ 7,054.62
1000-0111-3052	Fire & Extended Coverage	\$ 7,054.62
1000-0111-3060	Utilities- Electricity	\$ 13,500.00
1000-0111-3061	Utilities- Gas	\$ 4,000.00
1000-0111-3062	Utilities- Water	\$ 5,500.00
1000-0111-3071	Rent-Machinery & Equipment	\$ 700.00
1000-0111-4004	Machinery & Equipment	\$ 2,000.00
TOTAL		\$ 88,786.85

County Special Projects

1000-0112-3009	Other Professional Services	\$ 10,000.00
1000-0112-4001	Land Purchase	

TOTAL

GRANTS IN AID- HEALTH

ARK CHIL HOSP, PUBLIC HEALTH- DHS

1000-0304-3103	Grants in Aid- Health	\$ 4,500.00
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SHERIFF

1000-0400-1001	Sheriff & Collector Salary (1/2) \$42660.66	\$ 21,330.33
	Chief Deputy Sheriff 1 (80%) Jody	\$ 26,050.00
	Deputy Sheriff Brandon Thomas Nevels	\$ 24,200.00
	Deputy Sheriff Sherman	\$ 26,622.98
	Deputy Sheriff Nick	\$ 23,200.00
	Deputy Sheriff Joe	\$ 32,000.00
	Deputy Collector Carl (20%)	\$ 5,364.31
	Radio Operator Terri C	\$ 23,220.00
	Radio Operator Lesia	\$ 23,220.00
	Radio Operator Tijuana	\$ 21,000.00
	Radio Operators Terrie M Darrell Brown 20,000.00	\$ 27,011.22
1000-0400-1001	Jailer x 2 (Garrett 22,000.00 & Rexel 21,000.00)	\$ 43,000.00
1000-0400-1002	Part-Time cook	\$ 1,000.00
1000-0400-1002	Part-Time Sheriff's Deputy & Radio Dispatchers 9.00 hr)	\$ 34,000.00
1000-0400-1005	Overtime & Other Premium Compensation	\$ 1,954.52
1000-0400-1006	Social Security Matching	\$ 20,656.75
1000-0400-1007	Retirement Matching	\$ 40,798.09
1000-0400-1008	Noncontributory Retirement	\$ 4,106.24
1000-0400-1009	Health Insurance Matching	\$ 72,303.72
1000-0400-1010	Workmen's Compensation	\$ 4,515.57
1000-0400-1011	Unemployment Compensation	\$ 4,053.96
1000-0400-1015	Uniform Allowance	\$ 4,500.00
1000-0400-1016	Life Insurance	\$ 1,290.96
1000-0400-2001	General Supplies	\$ 5,000.00
1000-0400-2002	Small Equipment	\$ 1,000.00
1000-0400-2006	State Police Clothing & Uniform	\$ 1,500.00
1000-0400-2007	Fuels, Oils, & Lubricants	\$ 28,000.00
1000-0400-2008	Tires & Tubes	\$ 6,000.00
1000-0400-2020	Building Materials & Supplies	\$ 5,000.00
1000-0400-2023	Parts & Repairs (Auto Upkeep)	\$ 18,000.00
1000-0400-3003	Computer Services	\$ 4,500.00
1000-0400-3007	Drug Testing	\$ 1,100.00
1000-0400-3009	Other Professional Services	\$ 1,800.00
1000-0400-3020	Telephone & Fax- Landlines	\$ 3,500.00
1000-0400-3021	Postage	\$ 200.00
1000-0400-3022	Cell Phones & Pagers	\$ 4,800.00
1000-0400-3023	Internet Connection	\$ 350.00
1000-0400-3030	Travel & Prisoner Upkeep	\$ 400.00
1000-0400-3040	Advertising And Publications	\$ 300.00
1000-0400-3053	Fleet Liability	\$ 3,934.27
1000-0400-3060	Utilities-Electricity	\$ 300.00
1000-0400-3073	Leases- Machinery & Equipment	\$ 300.00
1000-0400-3090	Dues & Memberships	\$ 650.00
1000-0400-3093	Miscellaneous Law Enforcement	\$ 1,500.00
1000-0400-3094	Meals & Lodging	\$ 1,800.00
1000-0400-3101	Training & Education	\$ 4,000.00
1000-0400-4004	Machinery & Equipment	\$ 2,000.00
	TOTAL	\$ 581,332.92

26,000.00

26,000.00

Juhus Myers 21,000.00

pt time deputy is 10.50 hr

CIRCUIT/ PROBATE/CHANCERY

1000-0402-2001	Chancery, Circuit & Probate General Supplies	\$ 500.00
1000-0402-3091	Court Appointed Attorneys	\$ 1,500.00
1000-0402-3092	Jurors & Witnesses	\$ 5,000.00
	TOTAL	\$ 7,000.00

DISTRICT COURT

1000-0409-1001	District Court Judge Salary \$23,412.00 (1/2)	\$ 11,706.00
	Court Clerk's Salary \$25,555.20 (1/2)	\$ 12,777.60
	Court Clerk's Salary (1/2)	\$ -
1000-0409-3070	Rent- Land & Buildings	\$ 1,800.00
	TOTAL	\$ 26,283.60

Juvenile Courts

1000-0414-3005	Special Legal	\$ 20,000.00
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PROSECUTING ATTORNEY

1000-0416-3005	Special Legal	\$ 11,946.96
	TOTAL	\$ 11,946.96

PUBLIC DEFENDER

1000-0417-3005	Special Legal	\$ 10,146.96
1000-0417-3030	Travel	\$ 1,800.00
	TOTAL	\$ 11,946.96

CORONER

1000-0419-1001	Salary	\$ 6,365.40
1000-0419-1006	Social Security Matching	\$ 394.65
1000-0419-1010	Workmen's Compensation	\$ 13.26
1000-0419-2001	General Supplies	\$ 600.00
	TOTAL	\$ 7,373.31

EMERGENCY SERVICES

1000-0500-1001	Salary	\$ 13,230.26
1000-0500-1005	Overtime and Other Premium Compensation	\$ -
1000-0500-1006	Social Security Matching	\$ 820.28
1000-0500-1007	Retirement Matching	\$ -
1000-0500-1008	Noncontributory Retirement	\$ 2,026.88
1000-0500-1009	Health Insurance Matching (25%)	\$ 1,572.00
1000-0500-1010	Worker's Compensation	\$ 217.43
1000-0500-1011	Unemployment Compensation	\$ 171.99
1000-0500-1016	Life Insurance	\$ 32.64
1000-0500-2001	General Supplies	\$ 2,400.00
1000-0500-2002	Small Equipment	\$ 2,100.00
1000-0500-2005	Food	\$ 150.00
1000-0500-2006	Clothing & Uniforms	\$ 150.00
1000-0500-2007	Fuels, Oil, & Lubricants	\$ 2,000.00
1000-0500-2008	Tires & Tubes	\$ 1,000.00
1000-0500-2023	Parts & Repairs	\$ 500.00
1000-0500-2024	Maintenance & Service Contracts	\$ 200.00
1000-0500-3003	Computer Services	\$ 200.00
1000-0500-3020	Telephone & Fax- Landlines	\$ 1,450.00
1000-0500-3021	Postage	\$ 200.00
1000-0500-3022	Cell Phones & Pagers	\$ 1,450.00
1000-0500-3090	Dues & Memberships	\$ 250.00
1000-0500-3094	Meals & Lodging	\$ 500.00
1000-0500-3100	Other Miscellaneous	\$ 2,000.00
1000-0500-3101	Training & Education	\$ 250.00
1000-0500-4004	Machinery & Equipment	\$ 1,800.00
	TOTAL	\$ 34,671.48

FAIRGROUNDS

1000-0601-3100	Fairgrounds, Other Miscellaneous	\$ 6,000.00
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VETERANS SERVICE

1000-0800-1001	Salary	\$ 8,353.03
1000-0800-1006	Social Security Matching	\$ 517.89
1000-0800-1010	Workmen's Compensation	\$ 11.00
1000-0800-1011	Unemployment Compensation	\$ 108.59
1000-0800-2001	General Supplies	\$ 500.00
1000-0800-3020	Telephone & Fax- Landline	\$ 1,700.00
1000-0800-3021	Postage	\$ 55.00
1000-0800-3023	Internet Connection	\$ 310.00
1000-0800-3030	Travel	\$ 125.00
	TOTAL	\$ 11,680.51

AGRICULTURAL AGENCY

1000-0801-1001	Salaries	\$ 30,000.00
1000-0801-2001	General Supplies	\$ 400.00
1000-0801-3020	Telephone & Fax- Landline	\$ 1,680.00
1000-0801-3022	Cell Phones & Pagers	\$ 1,020.00
1000-0801-3023	Internet Connection	\$ 360.00
1000-0801-3040	Advertising & Publications	\$ 200.00
TOTAL		\$ 33,660.00

PAUPERS & WELFARE

1000-0802-3095	Paupers & Welfare	\$ 1,000.00
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GRANTS IN AID- SOCIAL SERVICES**FAMILY & CHILD SERVI**

1000-0803-3103	Grants In Aid- Social Services	\$ 2,000.00
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GRANTS IN AID- SOCIAL SERVICES**SOCIAL SERV, SENIOR CITIZENS**

1000-0804-2020	Building Material & Supplies	\$ 1,000.00
1000-0804-2023	Parts & Repairs	\$ 1,500.00
1000-0804-3009	Other Professional Services	
1000-0804-3103	Grants In Aids-Social Services	\$ 24,000.00
1000-0804-4004	Machinery & Equipment	
TOTAL		\$ 26,500.00

AIRPORT

1000-0900-2022	Plumbing & Electrical	\$ 1,000.00
1000-0900-2023	Parts & Repairs	\$ 500.00
1000-0900-3009	Other Professional Services	\$ 200.00
1000-0900-3021	Postage	\$ 50.00
1000-0900-3060	Utilities- Electricity	\$ 2,650.00
1000-0900-3062	Utilities- Water	\$ 660.00
TOTAL		\$ 5,060.00

Transfers Out

1000-8888-9999	Budgeted transfers out	\$ -
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1800 General Fund-Economic Development

1800-0131-3021	Postage	\$ 250.00
1800-0131-3040	Advertising & Publications	\$ 2,500.00
1800-0131-3103	Special Projects	\$ 57,250.00

TOTAL 1000**\$ 1,729,055.61 \$**

ROAD DEPARTMENT

2000-0200-1001	Mechanic Kenneth Sutterfield	\$ 23,900.00
	County Judge	\$ 22,136.28
	Mechanic AL Brown	\$ 33,724.73
	Road Foreman/Administrator McDonald	\$ 31,300.08
	Laborers- Mellon, Nichols (22,900.00)	\$ 45,800.00
	Laborers Hyatt, Hankins (23,220.00)	\$ 46,440.00
	Laborers Lee, Johnson, Morgan, Peevy (25,752.45)	\$ 103,009.80
	Laborer Randolph	\$ 23,557.00
	Laborer Tommy Nation	\$ 21,000.16
2000-0200-1004	Contract Labor	\$ 15,000.00
2000-0200-1005	Overtime & Other Premium Compensation	\$ 3,217.68
2000-0200-1006	Social Security Matching	\$ 19,190.77
2000-0200-1007	Retirement Matching	\$ 36,349.49
2000-0200-1008	Noncontributory Retirement	\$ 16,959.56
2000-0200-1009	Health Insurance Matching (13 @ 523.94)	\$ 81,734.64
2000-0200-1010	Workmen's Compensation	\$ 12,895.00
2000-0200-1011	Unemployment Compensation	\$ 3,736.10
2000-0200-1016	Life Insurance	\$ 1,374.12
2000-0200-2001	General Supplies	\$ 8,000.00
2000-0200-2002	Small Equipment	\$ 6,000.00
2000-0200-2003	Janitorial Supplies	\$ 300.00
2000-0200-2004	Medicines & Drugs	\$ 1,500.00
2000-0200-2005	Food	\$ 500.00
2000-0200-2006	Clothing & Uniforms	\$ 4,000.00
2000-0200-2007	Fuels, Oil, & Lubricants	\$ 110,000.00
2000-0200-2008	Tires & Tubes	\$ 40,000.00
2000-0200-2020	Building Material & Supplies	\$ 1,000.00
2000-0200-2021	Paints & Metals	\$ 1,000.00
2000-0200-2022	Plumbing & Electrical	\$ 1,000.00
2000-0200-2023	Parts & Repairs	\$ 95,000.00
2000-0200-2024	Maintenance & Service Contracts	\$ 800.00
2000-0200-2025	Asphalt	\$ 70,000.00
2000-0200-2026	Culvert & Pipe	\$ 90,000.00
2000-0200-2027	Gravel, Dirt, & Sand	\$ 100,000.00
2000-0200-2028	Lumber & Pilings	\$ 1,200.00
2000-0200-2029	Small Tools	\$ 1,500.00
2000-0200-2030	Concrete	\$ 500.00
2000-0200-3007	Drug Testing	\$ 900.00
2000-0200-3020	Telephone & Fax- Landline	\$ 1,700.00
2000-0200-3022	Cell Phones & Pagers	\$ 2,000.00
2000-0200-3040	Advertising & Publication	\$ 500.00
2000-0200-3050	Official & Deputy Bond	\$ -
2000-0200-3051	Boilers & Machinery Insurance	\$ -
2000-0200-3052	Fire & Extended Coverage	\$ -
2000-0200-3053	Fleet Liability	\$ 23,439.20
2000-0200-3060	Utilities- Electricity	\$ 3,000.00
2000-0200-3061	Utilities- Gas	\$ 1,000.00
2000-0200-3062	Utilities- Water	\$ 500.00
2000-0200-3071	Rent- Machinery & Equipment	\$ 14,000.00
2000-0200-3073	Lease- Machinery & Equipment	\$ 44,000.00
2000-0200-3090	Dues & Memberships	\$ 600.00
2000-0200-3094	Meals & Lodging	\$ 1,500.00
2000-0200-3100	Other Miscellaneous	\$ 15,000.00
2000-0200-3101	Training & Education	\$ 1,000.00
2000-0200-3103	Grants in Aids	
2000-0200-4004	Machinery & Equipment	\$ 40,000.00
2000-0200-4005	Vehicles	\$ 25,000.00
2000-0200-4008	Ark. Highway Dept. & Other Construction Projects	\$ 45,000.00
2000-0200-5003	Note Principal	\$ -
2000-0200-5004	Note Interest	\$ -
2000-0200-5005	Lease Purchase Principal	\$ -
2000-0200-5006	Lease Purchase Interest	\$ -
TOTAL 2000		\$ 1,292,764.61

23,900.00

125.44 Rental Conf. - May

TREASURER'S AUTOMATION

3000-0103-1005	Overtime & Other Premium Compensation	\$	1,020.00
3000-0103-1006	Social Security Matching	\$	63.24
3000-0103-1008	Noncontributory Retirement	\$	156.26
3000-0103-1011	Unemployment Compensation	\$	13.26
3000-0103-2001	General Supplies	\$	2,500.00
3000-0103-2002	Small Equipment	\$	100.00
3000-0103-3020	Telephone & Fax- Landline	\$	-
3000-0103-3021	Postage	\$	98.00
3000-0103-3023	Internet Connection	\$	400.00
3000-0103-3030	Travel	\$	400.00
3000-0103-3094	Meals & Lodging	\$	350.00
3000-0103-3102	Computer Software, Support, & Maint Agreement	\$	3,200.00
3000-0103-4004	Machinery & Equipment	\$	500.00
TOTAL 3000		\$	8,800.76

COLLECTOR'S AUTOMATION FUND

3001-0104-1005	Overtime & Other Premium Compensation	\$	446.26
3001-0104-1003	Extra Help	\$	1,500.00
3001-0104-1006	Social Security Matching	\$	120.67
3001-0104-1007	Retirement Matching	\$	68.37
3001-0104-1011	Unemployment Compensation	\$	30.00
3001-0104-2001	General Supplies	\$	4,000.00
3001-0104-2002	Small Equipment	\$	1,000.00
3001-0104-2020	Building Materials & Supplies	\$	3,000.00
3001-0104-2021	Paints & Metals	\$	300.00
3001-0104-3009	Other Professional Services		
3001-0104-3020	Telephone & Fax- Landline	\$	1,800.00
3001-0104-3030	Travel	\$	200.00
3001-0104-3040	Advertising & Publications	\$	1,000.00
3001-0104-3073	Lease- Machinery & Equipment	\$	2,250.00
3001-0104-3094	Meals & Lodging	\$	300.00
3001-0104-3102	Computer Software, Support, and Maint Agreement	\$	12,000.00
3001-0104-4004	Machinery & Equipment	\$	5,000.00
TOTAL 3001		\$	33,015.30

CIRCUIT COURT TECH. FUND

3002-0403-2001	General Supplies	\$	-
3002-0403-3023	Internet Connection	\$	1,705.20
3002-0403-3102	Small Equipment	\$	-
TOTAL 3002		\$	1,705.20

ASSESSOR'S AUTOMATION

3004-0105-1005	Overtime & Other Premium Compensation	\$	554.18
3004-0105-1006	Social Security Matching	\$	50.22
3004-0105-1007	Retirement Matching	\$	6.77
3004-0105-1008	Noncontributory Retirement	\$	78.13
3004-0105-1011	Unemployment Compensation	\$	10.14
3004-0105-2001	General Supplies	\$	-
3004-0105-3020	Telephone & Fax- Landline		
3004-0105-3021	Postage	\$	-
3004-0105-3023	Internet	\$	-
3004-0105-3100	Other Miscellaneous	\$	-
TOTAL 3004		\$	699.44

COUNTY CLERK'S AUTOMATION

3005-0101-1005	Overtime & Other Premium Compensation	\$ 96.26
3005-0101-1006	Social Security Matching	\$ 5.97
3005-0101-1007	Retirement Matching	\$ 14.75
3005-0101-1011	Unemployment Compensation	\$ 5.00
3005-0101-3020	Telephone & Fax- Landline	\$ -
3005-0101-3102	Computer Software, Support, & Maint Agreement	\$ 2,500.00
TOTAL 3005		\$ 2,621.98

RECORDER'S COST FUND

3006-0123-1005	Overtime & Other Premium Compensation	\$ 1,020.00
3006-0123-1005	Overtime & Other Premium Compensation	\$ 122.40
3006-0123-1001	Deputy Circuit Clerk (Lori Grisham)	\$ 26,705.20
3006-0123-1006	Social Security Match	\$ 1,726.55
3006-0123-1007	Retirement Matching	\$ 3,831.03
3006-0123-1008	Noncontributory Retirement	\$ 156.26
3006-0123-1009	Health Insurance Matching	\$ 6,287.28
3006-0123-1010	Workmen's Compensation	\$ 31.31
3006-0123-1011	Unemployment Compensation	\$ 362.02
3006-0123-1016	Life Insurance	\$ 102.12
3006-0123-2001	General Supplies	\$ 5,000.00
3006-0123-2002	Small Equipment	\$ 500.00
3006-0123-3003	Computer Services	\$ 7,853.00
3006-0123-3073	Lease- Machinery & Equipment	\$ 5,000.00
3006-0123-3102	Computer Software, Support, & Maint Agreement	\$ 9,125.00
3006-0123-4004	Machinery & Equipment	\$ -
TOTAL 3006		\$ 67,822.17

SHERIFF'S AUTOMATION COPIES

3007-0400-2001	General Supplies	\$ 450.00
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COUNTY LIBRARY

3008-0600-9999	Taxes Remitted	
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REAPPRAISAL COST FUND

3011-0105-3008	Property reappraisal	\$ 61,047.00
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CHILD SUPPORT

3012-0114-2001	General Supplies	\$ 1,500.00
3012-0114-2002	Small Equipment	\$ 100.00
3012-0114-3003	Computer Services	\$ -
3012-0114-3021	Postage	\$ 1,000.00
3012-0114-3102	Computer Software, Support, & Maint Agreement	\$ 500.00
3012-0114-4004	Machinery & Equipment	0
TOTAL 3012		\$ 3,100.00

BREATHALIZER

3016-0400-2001	General Supplies	\$ 200.00
3016-0400-3020	Telephone & Fax- Landline	\$ 1,000.00
3016-0400-4004	Machinery & Equipment	\$ 3,000.00
TOTAL 3016		\$ 4,200.00

JAIL OPERATIONS (ACT 209 AND ACT 918)

3017-0418-1001	Salary for Jailer (Dawson)	\$ 22,000.00
3017-0418-1005	Overtime & Other Premium Compensation	\$ 90.00
3017-0418-1006	Social Security Matching	\$ 1,364.00
3017-0418-1007	Retirement Matching	\$ 3,265.86
3017-0418-1009	Health Insurance Matching	\$ 6,287.28
3017-0418-1010	Workmen's Compensation	\$ 328.67
3017-0418-1011	Unemployment Compensation	\$ 286.00
3017-0418-1016	Life Insurance	\$ 102.12
3017-0418-2001	General Supplies	\$ 6,000.00
3017-0418-2002	Small Equipment	\$ 3,000.00
3017-0418-2003	Janitorial Supplies	\$ 3,500.00
3017-0418-2004	Medicines & Drugs	\$ 9,000.00
3017-0418-2005	Food	\$ 18,000.00
3017-0418-2006	Clothing & Uniforms	\$ 1,500.00
3017-0418-2020	Building Materials & Supplies	\$ 7,500.00
3017-0418-2021	Paints & Metals	\$ 2,000.00
3017-0418-2022	Plumbing & Electrical	\$ 8,000.00
3017-0418-2023	Parts & Repairs	\$ 29,000.00
3017-0418-2024	Maintenance & Service Contracts	\$ 1,700.00
3017-0418-3003	Computer Services	\$ 1,000.00
3017-0418-3007	Drug Testing	\$ 1,000.00
3017-0418-3023	Internet Connection	\$ 1,932.00
3017-0418-3030	Travel	\$ 300.00
3017-0418-3040	Advertising and Publication	\$ 3,000.00
3017-0418-3090	Dues & Memberships	\$ 100.00
3017-0418-3093	Miscellaneous Law Enforcement	\$ 200.00
3017-0418-3094	Meals & Lodging	\$ 800.00
3017-0418-3100	Other Miscellaneous	\$ -
3017-0418-3101	Training & Education	\$ 600.00
3017-0418-3102	Computer Software, Support, & Maint Agreement	\$ 2,800.00
3017-0418-4004	Machinery & Equipment	\$ 2,500.00
TOTAL 3017		\$ 137,155.93

COUNTY DETENTION FACILITY FUND

3018-0418-2020	Building Materials & Supplies	\$ 200.00
3018-0418-2023	Parts & Repairs	223.00
TOTAL 3018		423.00

BOATING SAFETY

3019-0400-3093	Rescue	\$ 1,500.00
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EMERGENCY 911

3020-0501-1001	Dispatcher Mallory	\$ 23,220.00
	Dispatcher Melissa	\$ 27,011.20
	Dispatcher Kristy	\$ 23,220.00
	Dispatcher Amber	\$ 24,570.00
3020-0501-1002	Part-time Dispatcher (Pay \$9.00 an Hour)	\$ 9,828.00
3020-0501-1005	Overtime & Other Premium Compensation	\$ 1,263.12
3020-0501-1006	Social Security Matching	\$ 6,764.96
3020-0501-1007	Retirement Matching	\$ 10,803.69
3020-0501-1008	Noncontributory Retirement	\$ 4,094.28
3020-0501-1009	Health Insurance Matching	\$ 25,149.12
3020-0501-1010	Workmen's Compensation	\$ 1,457.14
3020-0501-1011	Unemployment Compensation	\$ 1,127.00
3020-0501-1016	Life Insurance	\$ 408.48
3020-0501-2001	General Supplies	\$ 800.00
3020-0501-2002	Small Equipment	\$ 300.00
3020-0501-2023	Parts and Repairs	\$ -
3020-0501-2024	Maintenance & Service Contracts	\$ 10,000.00
3020-0501-3007	Drug Testing	\$ 200.00
3020-0501-3020	Telephone & Fax- Landline	\$ 1,700.00
3020-0501-3021	Postage	\$ 40.00
3020-0501-3023	Internet Connection	\$ 1,200.00

3020-0501-3030	Travel	\$ 200.00
3020-0501-3073	Lease- Machinery & Equipment	\$ 9,000.00
3020-0501-3090	Dues & Memberships	\$ 530.00
3020-0501-3094	Meals & Lodging	\$ 200.00
3020-0501-3100	Other Miscellaneous	\$ 300.00
3020-0501-3101	Training & Education	\$ 300.00
3020-0501-3102	Computer Software, Support, & Maint Agreement	\$ 800.00
3020-0501-4004	Machinery & Equipment	\$ 20,000.00
TOTAL 3020		\$ 204,486.99

EMERGENCY VEHICLE FUND (NO LIAB INS)

3022-0400-2001	General Supplies	\$ 5,883.00
3022-0400-2002	Small Equipment	\$ 3,234.00
3022-0400-4004	Machinery & Equipment	\$ 2,883.00
TOTAL 3022		\$ 12,000.00

PUBLIC DEFENDER ACT 1193

3024-0417-3100	Other Miscellaneous	\$ 400.00
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JUVENILE PROBATION FEE

3031-0414-3093	Other Miscellaneous	\$ 3,500.00
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Circuit Clerk's Commission Fund

3039-0102-2001	General Supplies	\$ 203.00
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LANDFILL

3009-0701-1001	Salary	\$ 6,500.00
3009-0701-1006	Social Security Matching	\$ 403.00
3009-0701-1009	Health Insurance Matching	\$ 6,287.28
3009-0701-1010	Workmen's Compensation	\$ 500.00
3009-0701-1011	Unemployment Compensation	\$ 84.50
3009-0701-1016	Life Insurance	\$ -
3009-0701-2001	General Supplies	\$ 200.00
3009-0701-2007	Fuels, Oil, and Lubricants	\$ 3,500.00
3009-0701-2020	Building Materials & Supplies	\$ 500.00
3009-0701-2022	Plumbing & Electrical	\$ 300.00
3009-0701-2023	Parts & Repairs	\$ 2,000.00
3009-0701-3020	Telephone	\$ -
3009-0701-3022	Cell Phones & Pagers	\$ -
3009-0701-3060	Utilities- Electricity	\$ 1,200.00
3009-0701-3061	Utilities- Gas	\$ -
3009-0701-3062	Utilities- Water	\$ 500.00
3009-0701-3063	Utilities- Waste Disposal	\$ 50,000.00
3009-0701-3090	Dues & Memberships	\$ 600.00
3009-0701-3100	Other Miscellaneous	\$ 1,450.00
3009-0701-3101	Training & Education	\$ 850.00
TOTAL 3009		\$ 74,874.78

DRUG ENFORCEMENT FUND

3401-0400-2001	General Supplies	\$ 1,400.00
3401-0400-3093	Miscellaneous Law Enforcement	\$ 1,400.00
TOTAL 3401		\$ 2,800.00

ADMIN/COURTS ACT 576 GRANT

3402-0401-2002	Small Equipment	\$ -
3402-0401-4004	Machinery & Equipment	\$ -
TOTAL		\$ -

BEAVER ERADICATION

3403-0112-3100	Other Miscellaneous- Beaver Trapping	\$ 30,000.00
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ECONOMIC DEVELOPMENT *Sales Tax Money*

3405-0131-3021	Postage	\$ 250.00
3405-0131-3040	Advertising and Publishing	\$ 2,500.00
3405-0131-3103	Special Projects	\$ 57,250.00
TOTAL 3405		\$ 60,000.00

Noncriminal Fingerprinting

3406-0400-2001	General Supplies	\$ 100.00
3406-0400-3023	Internet Connection	\$ 291.00
TOTAL 3520		\$ 391.00

AIRPORT GRANT

3503-0900-3100	Other Miscellaneous	\$ -
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LAW ENFORCEMENT TERRORISM (LETPP)

3505-0500-2002	Small Equipment	\$ -
3505-0500-4004	Machinery & Equipment	\$ -
TOTAL 3505		\$ -

EMERGENCY MGMT/WEST NILE FUND

3507-0500-3021	Postage	\$ -
3507-0500-3100	Other Miscellaneous	\$ 1,947.09
TOTAL 3507		\$ 1,947.09

COMMUNITY FACILITY GRANT

3508-0400-4005	Capital Expenditures (Sheriff's Car)	\$ 30,691.19
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WOODRUFF COUNTY AEDC DISASTER ACCOUNT #1 Buffalo Creek

3510-0112-3009	Grants- In- Aid	\$ -
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MINI JAG GRANT

3511-0421-2002	Small Equipment	\$ -
3511-0421-2008	Tires & Tubes	
3511-0421-4004	Machinery & Equipment	\$ -

RECOVERY /REINVESTMENT JAG GRANT

3512-0421-2002	Small Equipment	\$ -
3512-0421-4004	Machinery & Equipment	\$ -

WOODRUFF COUNTY AEDC DISASTER ACCOUNT # 2 South McC drainage

3513-0112-3103	Grants- In- Aid	\$ -
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AEDC/ C.P. FOOD BANK

3514-0112-3103	Grants - In- Aid	\$ -
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COMM ENHANCEMENT GRANT/ELEVATOR

3518-0112-3009	Other Professional Services	
3518-0112-3040	Advertising & Publications	
3518-0112-3103	Grants-In-Aids	\$ 19,660.88

Hazard Mitigation Plan

3519-0503-3009	Other Professional Services	\$ 10,000.00
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Noncriminal Fingerprinting

3520-0400-3023	Internet Connection	\$ 291.00
3520-0400-2001	General Supplies	\$ -
		\$ 291.00

Food Pantry

3521-0112-2001	General Supplies	
3521-0112-2002	Small Equipment	\$ -
3521-0112-3009	Other Professional Services	\$ 1,200.00
3521-0112-4004	Machinery & Equipment	\$ -
3521-0112-4005	Vehicles	\$ -
TOTAL 3521		\$ 1,200.00

County Law Library

6009-0404-2002	Small Equipment	\$ 5,000.00
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CANEY CREEK

6800-0112-3009	Other Professional Services	\$ 24.00
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SECOND CREEK

6801-0112-3009	Other Professional Services	\$ 374.79
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TURKEY CREEK

6802-0112-3009	Other Professional Services	\$ 2,000.00
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