



BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018 identified as "2018 Annual Budget" for White County, Arkansas, approved by the Quorum Court on November 21, 2017 and signed by the County Judge on November 22nd, 2017 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND. Total Projected County General Fund Revenue: \$10,794,079.00
Ninety percent of Total Projected County General Fund Revenue: \$9,714,671.10

COUNTY GENERAL

1000-0100-1000	COUNTY JUDGE	\$306,108.66
1000-0101-1000	COUNTY CLERK	\$612,602.92
1000-0102-1000	CIRCUIT CLERK	\$316,044.98
1000-0103-1000	COUNTY TREASURER	\$165,548.98
1000-0104-1000	TAX COLLECTOR	\$584,832.88
1000-0105-1000	TAX ASSESSOR	\$1,244,060.24
1000-0106-1000	BOARD OF EQUALIZATION	\$6,780.00
1000-0107-1000	QUORUM COURT	\$140,540.00
1000-0108-1000	COURTHOUSE MAINTENANCE	\$227,322.24
1000-0109-1000	ELECTION COMMISSION	\$290,432.06
1000-0112-1000	OTHER COUNTY EXPENSES	\$757,058.22

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1000-0200-1000	COUNTY GENERAL ROAD	\$1,000,000.00	
1000-0300-1000	HEALTH DEPARTMENT	\$82,576.88	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$270,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$61,073.16	
1000-0402-1000	CIRCUIT COURT Third Division	\$33,810.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$35,530.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$68,000.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$50,000.00	
1000-0414-1000	JUVENILE PROBATION	\$250,651.18	
1000-0416-1000	PROSECUTING ATTORNEY	\$155,317.06	
1000-0419-1000	CORONER	\$47,590.30	
1000-0457-1000	ARKANSAS STATE POLICE	\$10,800.00	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$185,684.32	
1000-0501-1000	9-1-1 BUILDING FUND	\$0.00	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$5,753.00	
1000-0801-4006	COOPERATIVE EXT CONST FUND	\$2,000,000.00	
TOTAL COUNTY GENERAL FUND		\$8,908,117.08	82.52%

1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,000,000.00	97.91%
1800-0200-1000	HWY 13 EXTENSION PROJECT	\$ -	0.00%
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$169,991.34	100.00%
TOTAL COUNTY ROAD PROJECTION: \$6,765,060.00			
NINETY PERCENT OF PROJECTED ROAD REVENUE: \$6,088,554.00			
2000-0200-1000	COUNTY ROAD FUND	\$5,923,584.98	87.56%
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$949,000.00	87.98%
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$35,000.00	89.18%
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$114,112.00	86.34%
3002-0404-1000	CIRCUIT COURT AUTOMATION FUND	\$20,000.00	11.70%
3004-0105-1001	ASSESSOR AUTOMATION FUND	\$36,900.52	52.34%
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$58,500.00	32.03%
3006-0102-1000	RECORDER'S COST FUND	\$391,700.02	41.14%

3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,087,396.00	100.00%
3013-0602-1000	ARKANSAS GAME & FISH FUND	\$0.00	
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$249,250.00	44.13%
3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$36,500.00	60.49%
3019-0400-1000	SHERIFF'S BOAT FUND	\$13,000.00	57.07%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$893,024.26	88.41%
3023-0603-1000	ACT 833- FIRE EQPT/TRAINING FUND	\$0.00	
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	22.69%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$112,604.00	88.00%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$18,115.00	53.62%
3038-0109-1000	COUNTY VOTING SYSTEM GRANT FUND	\$0.00	
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	46.52%
NON - MANDATED FUND			
3401-0600-1000	WHITE COUNTY LIBRARY	\$14,400.00	
3401-0800-1000	VETERANS OFFICE	\$67,409.60	
3401-0801-1000	COOPERATIVE EXTENSION	\$231,050.00	
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$167,971.00	
3401-8888-1000	TRANSFERS OUT	\$0.00	
TOTAL NON-MANDATED FUND		\$480,830.60	62.14%

TOTAL LAW ENFORCEMENT PROJECTED REVENUE: \$8,113,900.00			
NINETY PERCENT OF TOTAL LAW ENFORCEMENT PROJECTED REVENUE: \$7,302,510.00			
3402-0400-1000	LETF SHERIFF'S DEPT.	\$3,829,522.78	
3402-0418-1000	LETF DENTENTION CENTER	\$3,080,717.40	

TOTAL LAW ENFORCEMENT TAX FUND		\$6,910,240.18	85.16%
3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND	\$242,225.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$20,000.00	44.77%
3500-0400-1000	CRIMES AGAINST WOMEN UNIT	\$106,704.44	100.00%
3501-0200-1000	WEST NILE VIRUS GRANT FUND	\$7,700.00	100%
3502-0405-1000	COURT SECURITY GRANT FUND	\$0.00	
3504-0400-1000	LAW ENFORCEMENT BLOCK GRANT FUND	\$0.00	
3506-0503-3507	WHITE RIVER PLAN & DEV. GEN IMP GRANT	\$0.00	0.00%

3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$44,508.04	100.00%
3508-0502-1000	FIRE PROTECTIONS SALES TAX FUND	\$2,597,273.00	100.00%

CAPITAL IMPROVEMENT FUND

4800-0100-1000	COUNTY JUDGE	\$310,000.00	
4800-0101-1000	COUNTY CLERK	\$13,000.00	
4800-0102-1000	CIRCUIT CLERK	\$13,000.00	
4800-0103-1000	COUNTY TREASURER	\$0.00	
4800-0104-1000	COUNTY COLLECTOR	\$0.00	
4800-0105-1000	COUNTY ASSESSOR	\$0.00	
4800-0108-1000	COURTHOUSE MAINTENANCE	\$16,000.00	
4800-0109-1000	ELECTION COMMISSION	\$13,000.00	
4800-0200-1000	ROAD	\$114,000.00	
4800-0300-1000	HEALTH DEPARTMENT	\$13,000.00	
4800-0400-1000	SHERIFF'S DEPARTMENT	\$127,000.00	
4800-0414-1000	JUVENILE PROBATION	\$13,000.00	
4800-0416-1000	PROSECUTING ATTORNEY	\$13,000.00	
4800-0419-1000	CORONER'S OFFICE	\$3,000.00	
4800-0500-1000	OFFICE OF EMERGENCY MANAGEMENT	\$13,000.00	
4800-0501-1000	9-1-1 EMERGENCY SERVICES	\$13,000.00	
4800-0800-1000	VETERANS OFFICE	\$13,000.00	
4800-0801-1000	COOPERATIVE EXTENSION OFFICE	\$53,000.00	

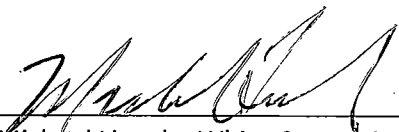
TOTAL CAPITAL IMPROVEMENT FUND		\$740,000.00	31.61%

4900-0503-1000	ARKANSAS COMMUNITY GRANTS	\$0.00	0.00%
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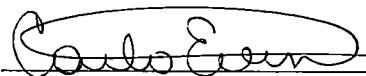
4901-0503-1000	HOMELAND SECURITY GRANT FUNDS	\$0.00	0%
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TOTAL 2018 COUNTY BUDGET	\$34,206,476.46
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ADOPTED THIS 22nd DAY OF November, 2018.


 Michael Lincoln, White County Judge

11/22/17
 Date

Attest: 
 Carla Ervin, White County Clerk

Sponsored by Budget and Finance Committee

SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES

Jan. 01, 2018

COURTHOUSE AND OFFICE EMPLOYEES

YEARS OF SERVICE	SALARY PER PAY PERIOD	SALARY PER YEAR
0-1 YEAR	\$1,023.93	\$26,622.18
1-2 YEARS	\$1,110.76	\$28,879.76
OVER 2 YEARS	\$1,189.14	\$30,917.64
OVER 3 YEARS	\$1,204.14	\$31,307.64
OVER 4 YEARS	\$1,219.14	\$31,697.64
OVER 5 YEARS	\$1,233.75	\$32,077.50
OVER 6 YEARS	\$1,248.75	\$32,467.50
CHIEF DEPUTY 61% OF ELECTED OFFICIALS SALARY	\$1,465.11	\$38,092.86

SHERIFF'S DEPARTMENT

0-1 YEAR	NON-CERTIFIED	\$1,209.40	\$31,444.40
	CERTIFIED	\$1,290.77	\$33,560.02
1-2 YEARS		\$1,375.79	\$35,770.54
OVER 2 YEARS		\$1,431.22	\$37,211.72
OVER 3 YEARS		\$1,446.22	\$37,601.72
OVER 4 YEARS		\$1,461.22	\$37,991.72
OVER 5 YEARS		\$1,475.83	\$38,371.58
OVER 6 YEARS		\$1,490.83	\$38,761.58
CHIEF DEPUTY (71% OF SHERIFF)		\$1,952.88	\$50,774.88

DETENTION CENTER EMPLOYEES

0-1 YEAR	\$1,084.66	\$28,201.16
1-2 YEARS	\$1,162.85	\$30,234.10
OVER 2 YEARS	\$1,241.17	\$32,270.42
OVER 3 YEARS	\$1,256.16	\$32,660.16
OVER 4 YEARS	\$1,271.16	\$33,050.16
OVER 5 YEARS	\$1,285.77	\$33,430.02
OVER 6 YEARS	\$1,300.77	\$33,820.02

NOTES FOR SHERIFF'S DEPARTMENT

SEARGENTS RECEIVE ADDITIONAL \$100.00 PER MONTH
LIEUTENANTS RECEIVE ADDITIONAL \$200.00 PER MONTH

ESTABLISHED SALARY GUIDELINES:

CHIEF DEPUTY	71% OF SHERIFF'S SALARY
ADMINISTRATION CAPTAIN	68% OF SHERIFF'S SALARY
PATROL CAPTAIN	61% OF SHERIFF'S SALARY
JAIL CAPTAIN	61% OF SHERIFF'S SALARY

9-1-1 EMERGENCY SERVICES

0-1 YEAR	\$1,043.85	\$27,140.07
1-2 YEARS	\$1,122.05	\$29,173.16
OVER 2 YEARS	\$1,200.37	\$31,209.39
OVER 3 YEARS	\$1,215.36	\$31,599.39
OVER 4 YEARS	\$1,230.36	\$31,989.39
OVER 5 YEARS	\$1,244.77	\$32,364.02
OVER 6 YEARS	\$1,259.77	\$32,754.02

ROAD DEPARTMENT

TRUCK DRIVERS AND BRIDGE CREW

YEARS OF SERVICE		SALARY PER PAY PERIOD	SALARY PER YEAR
0-1 YEAR	NON-SKILLED	\$1,063.52	\$27,651.52
	SKILLED	\$1,083.28	\$28,165.28
1-2 YEARS		\$1,141.99	\$29,691.74
OVER 2 YEARS		\$1,233.27	\$32,065.02
OVER 3 YEARS		\$1,248.26	\$32,454.76
OVER 4 YEARS		\$1,263.26	\$32,844.76
OVER 5 YEARS		\$1,277.87	\$33,224.62
OVER 6 YEARS		\$1,292.87	\$33,614.62

OPERATORS (GRADER AND BUSH HOG AND OTHER THAN SPECIAL OPERATORS)

0-1 YEAR	NON-SKILLED	\$1,121.44	\$29,157.44
	SKILLED	\$1,140.48	\$29,652.48
1-2 YEARS		\$1,218.86	\$31,690.36
OVER 2 YEARS		\$1,297.16	\$33,726.16
OVER 3 YEARS		\$1,312.15	\$34,115.90
OVER 4 YEARS		\$1,327.15	\$34,505.90
OVER 5 YEARS		\$1,341.76	\$34,885.76
OVER 6 YEARS		\$1,356.76	\$35,275.76

SPECIAL OPERATORS

TRACKHOE AND GRADER OPERATORS \$50.00 PER MONTH ABOVE OPERATOR PAY

CHIP SEAL OPERATORS \$50.00 PER MONTH ABOVE OPERATOR PAY

SALARY SCHEDULE FOR THE FOLLOWING POSITIONS

(NO STEP-GRADES ASSIGNED TO THESE POSITIONS, ONLY GENERAL ANNUAL INCREASES APPLY)

POSITION	PRESENT SALARY
ADMINISTRATIVE ASSISTANT	\$50,840.66 (70% of Judge's Salary)
BENEFIT MANAGER	\$37,767.34 (52% of Judge's Salary)
ROAD DEPT. ASSISTANT	\$34,862.36 (48% of Judge's Salary)
VETERAN'S SERVICE OFFICER	\$14,526.72
MECHANIC POSITION	\$35,276.54
MECHANIC POSITION	\$34,886.54
MECHANIC POSITION	\$34,496.54
GARAGE SERVICEMAN	\$31,528.12
ROAD SUPERVISOR	\$47,692.58
ROAD FOREMAN	\$41,606.76
OFFICER MGR/SHOP FOREMAN	\$42,986.06
BUILDING/MAINTENANCE SUPERVISOR	\$35,817.86

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001 SALARIES FULL TIME

MICHAEL LINCOLN, CO JUDGE			\$72,629.70
\$2,793.45	26	\$72,629.70	
LISA BROWN, ADM. ASST.			\$50,840.66
(70% OF JUDGE'S SALARY)			
\$1,955.41	26	\$50,840.66	
HEATHER BRYANT			\$37,767.34
BENEFIT MANAGER			
(52% OF JUDGE'S SALARY)			
\$1,452.59	26	\$37,767.34	
HOLLY PULLEY			\$ 34,862.36
ROAD DEPT. ASSISTANT			
(48% OF JUDGE'S SALARY)			
\$1,340.86	26	\$ 34,862.36	

TOTAL SALARIES, FULL TIME \$196,100.06

1000-0100-1006 SOCIAL SECURITY MATCHING		\$15,002.00
1000-0100-1007 RETIREMENT MATCHING		\$29,612.00
1000-0100-1009 HEALTH INSURANCE		\$23,784.00
1000-0100-1010 WORKERS COMPENSATION		\$5,430.00
1000-0100-1011 UNEMPLOYMENT COMP		\$1,500.00
1000-0100-1013 VEHICLE FRINGE		\$225.00
1. MICHAEL LINCOLN	\$757.65	
1000-0100-1014 COBRA SERVE		\$ 36.00
1000-0100-1016 LIFE INSURANCE		\$ 69.60
<u>TOTAL PERSONAL SERVICES</u>		\$271,758.66

SUPPLIES

OFFICE SUPPLIES

1000-0100-2001 GENERAL OFFICE SUPPLIES		\$1,500.00
1000-0100-2002 SMALL EQUIPMENT		\$1,000.00
Less than \$5,000.00		
1000-0100-2003 JANITORIAL SUPPLIES		\$1,500.00
1000-0100-2020 BLDG MATERIALS & SUPPLIES		\$1,000.00
1000-0100-2024 SERVICE CONTRACTS		\$900.00

TOTAL SUPPLIES \$5,900.00

OTHER SERVICES AND CHARGES

1000-0100-3009 OTHER PROFESSIONAL SERVICES \$10,000.00

1000-0100-3021 POSTAGE \$500.00

1000-0100-3025 TELEPHONE, FAX, CELL & INTERNET \$5,000.00

TRANSPORTATION

1000-0100-3030 TRAVEL \$1,400.00

INSURANCE

1000-0100-3050 AAC RISK MANAGEMENT \$1,350.00

1000-0100-3052 FIRE & EXTENDED COVERAGE \$1,500.00

UTILITIES

1000-0100-3060 ELECTRICITY \$4,500.00

1000-0100-3061 GAS \$1,000.00

1000-0100-3065 WATER & WASTE DISPOSAL \$600.00

1000-0100-3090 DUES AND MEMBERSHIPS \$1,200.00

1000-0100-3094 MEALS & LODGING \$600.00

1000-0100-3100 OTHER MISCELLANEOUS EXPENSE \$800.00

TOTAL OTHER SERV AND CHGS \$28,450.00

CAPITAL OUTLAYS

1000-0100-4004 MACHINERY & EQUIPMENT OVER \$600 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL COUNTY JUDGE'S OFFICE \$306,108.66

COUNTY CLERK'S OFFICE

PERSONAL SERVICES

1000-0101-1001 **SALARIES , FULL TIME**

1. CARLA ERVIN, COUNTY CLERK			
\$2,401.82	26	\$62,447.32	\$62,447.32
2. KIM MEHARG, CHIEF DEPUTY			
\$1,465.11	26	\$38,092.86	\$38,092.86
3. RHONDA COVINGTON			\$32,467.50
\$1,248.75	26	\$32,467.50	
4. OPEN			\$26,622.96
\$1,023.96	26	\$26,622.96	
5. ANGELA STEVENS			\$32,467.50
\$1,248.75	26	\$32,467.50	
6. KAREN GOSSETT			\$32,467.50
\$1,248.75	26	\$32,467.50	
7. DANI SMITH			\$32,467.50
\$1,248.75	26	\$32,467.50	
8 STEPHANIE EASON			\$32,467.50
\$1,248.75	26	\$32,467.50	
9. LEAH GRIMES			\$31,307.64
\$1,204.14	26	\$31,307.64	
10. TERESA SCOTT			\$30,917.64
\$1,189.14	26	\$30,917.64	

TOTAL SALARIES, FULL TIME			\$351,725.92
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1000-0101-1002 SALARIES, PART TIME \$6,000.00

1. OPEN \$6,000.00
 \$10.00 PR HR, NOT TO EXCEED 28 HRS PR WK
 NO MORE THAN 600 HRS PR YR

1000-0101-1005 OVERTIME \$2,500.00

1000-0101-1006 SOCIAL SECURITY MATCHING \$27,558.00

1000-0101-1007 RETIREMENT MATCHING \$54,395.00

1000-0101-1009 HEALTH INSURANCE \$59,460.00

1000-0101-1010 WORKERS COMPENSATION \$9,900.00

1000-0101-1011 UNEMPLOYMENT COMP. \$3,750.00

1000-0101-1014 COBRA SERVE \$90.00

1000-0101-1016 LIFE INSURANCE \$174.00

TOTAL PERSONAL SERVICES			\$515,552.92
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SUPPLIES

OFFICE SUPPLIES

1000-0101-2001 GENERAL OFFICE SUPPLIES \$25,000.00

1000-0101-2003 JANITORIAL SUPPLIES \$850.00

REPAIR AND MAINTENANCE

1000-0101-2020 BLDG MATERIALS & SUPPLIES \$ 3,000.00

1000-0101-2024 SERVICE CONTRACTS \$3,500.00

TOTAL SUPPLIES \$32,350.00

OTHER SERVICES & CHARGES

1000-0101-3009 OTHER PROF. SERVICES \$3,000.00

1000-0101-3021 POSTAGE \$18,500.00

1000-0101-3025 TELEPHONE, FAX, CELL & INTERNET \$10,000.00

1000-0101-3030 TRAVEL \$1,000.00

1000-0101-3040 ADVERTISING & PUBL \$1,500.00

INSURANCE

1000-0101-3050 AAC RISK MANAGEMENT 2,500.00

1000-0101-3052 FIRE & EXT COVERAGE \$1,400.00

UTILITIES

1000-0101-3060 ELECTRICITY \$7,000.00

1000-0101-3061 GAS \$1,600.00

1000-0101-3065 WATER & WASTE DISPOSAL \$1,200.00

1000-0101-3070 RENT, LAND AND BUILDINGS \$0.00

1000-0101-3073 LEASE, MACHINERY & EQUIPMENT \$2,000.00

1000-0101-3080 PUBLIC RECORDS \$3,000.00

1000-0101-3090 DUES AND MEMBERSHIPS \$1,000.00

1000-0101-3094 MEALS & LODGING \$1,500.00

1000-0101-3101 CONTINUING EDUCATION \$500.00

1000-0101-3102 COMP SOFTWARE & MAINTENANCE \$2,000.00

TOTAL OTHER SERV & CHGS \$57,700.00

CAPITAL OUTLAYS

1000-0101-4003 IMPROVEMENTS O/T BUILDING

\$7,000.00

TOTAL CAPITAL OUTLAYS

\$7,000.00

TOTAL COUNTY CLERK'S OFFICE

\$612,602.92

CIRCUIT CLERK'S OFFICE

PERSONAL SERVICES

1000-0102-1001

SALARIES, FULL TIME

1. TAMI KING, CIRCUIT CLERK			\$62,447.32
\$2,401.82	26	\$62,447.32	
2. ASHTON STEWART, DEPUTY			\$32,077.50
\$1,233.75	26	\$32,077.50	
3. OPEN			\$28,879.76
\$1,110.76	26	\$28,879.76	
4. MCKYNLEY SHAFFER			\$28,879.76
\$1,110.76	26	\$28,879.76	
5. DIANE ELIZABETH SNELSON			\$30,917.64
\$ 1,189.14	26	\$ 30,917.64	

TOTAL SALARIES, FULL TIME \$183,201.98

1000-0102-1006 SOCIAL SECURITY MATCHING \$14,002.00

1000-0102-1007 RETIREMENT MATCHING \$27,637.00

1000-0102-1009 HEALTH INSURANCE \$29,730.00

1000-0102-1010 WORKERS COMPENSATION \$5,067.00

1000-0102-1011 UNEMPLOYMENT COMP. \$1,875.00

1000-0102-1014 COBRA SERVE \$45.00

1000-0102-1016 LIFE INSURANCE \$87.00

TOTAL PERSONAL SERVICES \$261,644.98

SUPPLIES

OFFICE SUPPLIES

1000-0102-2001 GENERAL OFFICE SUPPLIES \$13,500.00

OPERATING SUPPLIES

1000-0102-2003 JANITORIAL SUPPLIES \$2,500.00

1000-0102-2020 BLDG MATERIALS & SUPPLIES \$2,000.00

TOTAL SUPPLIES \$18,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0102-3021 POSTAGE \$3,000.00

1000-0102-3023 INTERNET CONNECTION \$0.00

1000-0102-3025 TELEPHONE, FAX, CELL & INTERNET \$10,000.00

1000-0102-3030 TRAVEL \$0.00

INSURANCE

1000-0102-3050 AAC RISK MANAGEMENT 1,300.00

1000-0102-3052 FIRE & EXT COVERAGE \$6,000.00

UTILITIES

1000-0102-3060 ELECTRICITY \$10,500.00

1000-0102-3061 GAS \$3,700.00

1000-0102-3065 WATER AND WASTE \$1,500.00

REPAIR AND MAINTENANCE

MISCELLANEOUS

1000-0102-3090 DUES AND MEMBERSHIPS \$400.00

TOTAL OTHER SERV. & CHGS \$36,400.00

CAPITAL OUTLAYS

1000-0102-4004 MACHINERY & EQUIPMENT, OVER \$600 \$0.00

TOTAL CAPITAL OUTLAYS

TOTAL CIRCUIT CLERK'S OFFICE \$316,044.98

TREASURER'S OFFICE

PERSONAL SERVICES

1000-0103-1001 **SALARIES, FULL TIME**

1. JANET HIBBITTS, TREASURER			\$62,447.32
\$2,401.82	26	\$62,447.32	
2. JENNIFER SLANE, CHIEF DEPUTY			\$38,092.86
\$1,465.11	26	\$38,092.86	

TOTAL SALARIES, FULL TIME \$100,540.18

1000-0103-1006 SOCIAL SECURITY MATCHING	\$7,692.00
1000-0103-1007 RETIREMENT MATCHING	\$15,182.00
1000-0103-1009 HEALTH INSURANCE	\$11,892.00
1000-0103-1010 WORKERS COMPENSATION	\$2,785.00
1000-0103-1011 UNEMPLOYMENT COMP	\$750.00
1000-0103-1014 COBRA SERVE	\$18.00
1000-0103-1016 LIFE INSURANCE	\$34.80

TOTAL PERSONAL SERVICES \$138,893.98

SUPPLIES

OFFICE SUPPLIES

1000-0103-2001 GENERAL OFFICE SUPPLIES	\$1,200.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$2,000.00

OPERATING SUPPLIES

1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
1000-0103-2020 BLDG MATERIALS & SUPPLIES	\$950.00
1000-0103-2023 PARTS & REPAIRS	\$500.00

TOTAL SUPPLIES \$5,400.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0103-3021 POSTAGE	\$245.00
1000-0103-3025 TELEPHONE, FAX, CELL, & INTERNET	\$2,500.00

TRANSPORTATION

1000-0103-3030 TRAVEL	\$1,000.00
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INSURANCE

1000-0103-3050 AAC RISK MANAGEMENT \$ 650.00

1000-0103-3052 FIRE & EXTENDED COVERAGE \$1,300.00

UTILITIES

1000-0103-3060 ELECTRICITY \$2,300.00

1000-0103-3061 GAS \$500.00

1000-0103-3065 WATER & WASTE \$250.00

REPAIRS AND MAINTENANCE

1000-0103-3073 LEASE-MACHINERY & EQUIPMENT \$100.00

1000-0103-3080 PUBLIC RECORDS \$0.00

1000-0103-3090 DUES & MEMBERSHIP \$210.00

1000-0103-3094 MEALS & LODGING \$500.00

1000-0103-3101 TREASURER'S CONT. EDUC. \$700.00

TOTAL OTHER SERV & CHGS \$10,255.00

CAPITAL OUTLAY

1000-0103-4002 Building and Improvements \$10,000.00

1000-0103-4004 IMPROVEMENTS O/T BUILDINGS \$1,000.00

TOTAL CAPITAL OUTLAY \$11,000.00

TOTAL TREASURER'S OFFICE \$165,548.98

TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001

SALARIES, FULL TIME

1. SUE LILES, COLLECTOR			\$62,447.32
\$2,401.82	26	\$62,447.32	
2. BETH DORTON, CHIEF DEPUTY			\$38,092.86
\$1,465.11	26	\$38,092.86	
3. ANNIE PIKER, DEPUTY			\$32,077.50
\$ 1,233.75	26	\$ 32,077.50	
4. STEPHANIE BROWN, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
5. DEBBIE RIGSBY, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
6. SHELLEY BOREN, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
7. BEVERLY BETTS, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	

TOTAL SALARIES, FULL TIME	\$262,487.68
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1000-0104-1002 PART TIME SALARY

\$11,669.40

1. LIZ LAWSON, JANITORIAL	\$8,213.40
\$10.53 PR HR, 30 HRS PER PAY PERIOD	
2. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
3. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
4. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
5. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
6. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
7. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
8. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
9. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
10. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	

	11. OPEN, SECURITY	\$288.00
	\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
	12. OPEN, SECURITY	\$288.00
	\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
	13. OPEN, SECURITY	\$288.00
	\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
1000-0104-1005	OVERTIME	\$5,000.00
1000-0104-1006	SOCIAL SECURITY MATCHING	\$21,356.00
1000-0104-1007	RETIREMENT MATCHING	\$42,153.00
1000-0104-1009	HEALTH INSURANCE	\$41,622.00
1000-0104-1010	WORKERS COMPENSATION	\$7,735.00
1000-0104-1011	UNEMPLOYMENT COMP	\$2,625.00
1000-0104-1014	COBRA SERVE	\$63.00
1000-0104-1016	LIFE INSURANCE	\$121.80
	<u>TOTAL PERSONAL SERVICE</u>	\$394,832.88

SUPPLIES

OFFICE SUPPLIES

1000-0104-2001	GENERAL OFFICE SUPPLIES	\$40,500.00
1000-0104-2002	SMALL EQPT, LESS THAN \$5,000.00	\$2,500.00

OPERATING SUPPLIES

1000-0104-2003	JANITORIAL SUPPLIES	\$2,500.00
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REPAIR AND MAINT. SUPPLIES

1000-0104-2020	BUILDING MATERIALS & SUPPLIES	\$ 1,500.00
1000-0104-2023	REPAIR PARTS	\$300.00
1000-0104-2024	SERVICE CONTRACTS	\$12,000.00

	<u>TOTAL SUPPLIES</u>	\$59,300.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0104-3021	POSTAGE	\$28,000.00
1000-0104-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,000.00

TRANSPORTATION

1000-0104-3030	TRAVEL	\$800.00
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1000-0104-3040 ADVERTISING & PUBL \$32,500.00

INSURANCE

1000-0104-3050 AAC RISK MANAGEMENT \$2,000.00

1000-0104-3052 FIRE AND EXT. COVERAGE \$5,000.00

UTILITIES

1000-0104-3060 ELECTRICITY \$6,000.00

1000-0104-3061 GAS \$2,000.00

1000-0104-3065 WATER AND WASTE \$1,800.00

MISCELLANEOUS

1000-0104-3072 BUILDING LEASE \$30,000.00

1000-0104-3090 DUES & MEMBERSHIPS \$100.00

1000-0104-3101 OTHER MISC. (CONT, EDUC) \$2,500.00

TOTAL OTHER SERV & CHGS \$119,700.00

CAPITAL OUTLAYS

1000-0104-4002 BUILDING & IMPROVEMENTS \$10,000.00

1000-0104-4003 IMPROVEMENTS O/T BUILDINGS \$1,000.00

TOTAL CAPITAL OUTLAYS \$11,000.00

TOTAL COLLECTOR'S OFFICE \$584,832.88

ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001

SALARIES, FULL TIME

1. GAIL SNYDER, ASSESSOR			\$62,447.32
\$2,401.82	26	\$62,447.32	
2. JOHNNA BROWN, CHIEF DEPUTY			\$38,092.86
\$1,465.11	26	\$38,092.86	
3. JULEA JONES, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
4. JENNIFER HEIDELBERG			\$32,467.50
\$1,248.75	26	\$32,467.50	
5. PAM ROTH, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
6. LEE ANN EVANS, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
7. CALEY STAPLETON			\$28,879.76
\$1,110.76	26	\$28,879.76	
8. ANGIE MCKEE, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
9. BARBARA WELLS, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
10. CINDY CAPPS, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
11. BRITTANY HAWKINS, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	
12. ELIZABETH BAKER, DEPUTY			\$32,467.50
\$1,248.75	26	\$32,467.50	

TOTAL SALARIES, FULL TIME	\$421,627.44
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1000-0105-1006	SOCIAL SECURITY MATCH	\$32,255.00
1000-0105-1007	RETIREMENT MATCHING	\$63,666.00
1000-0105-1009	HEALTH INSURANCE	\$71,352.00
1000-0105-1010	WORKERS COMPENSATION	\$11,673.00
1000-0105-1011	UNEMPLOYMENT COMP	\$4,500.00
1000-0105-1014	COBRA SERVE	\$108.00
1000-0105-1016	LIFE INSURANCE	\$208.80

TOTAL PERSONAL SERVICES	\$605,390.24
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SUPPLIES

OFFICE SUPPLIES

1000-0105-2001	GENERAL	\$10,000.00
1000-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5,000	\$15,000.00

OPERATING SUPPLIES

1000-0105-2003	JANITORIAL SUPPLIES	\$2,000.00
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REPAIR AND MAINTENANCE SUPPLIES

1000-0105-2020	BUILDING MATERIALS & SUPPLIES	1,500.00
1000-0105-2024	SERVICE CONTRACTS	\$507,000.00

TOTAL SUPPLIES \$535,500.00

OTHER SERVICES AND CHARGES

1000-0105-3003	COMPUTER PROGRAMMING	\$5,000.00
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COMMUNICATIONS

1000-0105-3021	POSTAGE	\$7,000.00
1000-0105-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,570.00

TRANSPORTATION

TRAVEL

1000-0105-3030	TRAVEL	\$3,500.00
1000-0105-3040	ADVERTISING & PUBLICATION	\$1,000.00

INSURANCE

1000-0105-3050	AAC RISK MANAGEMENT	\$3,000.00
1000-0105-3052	FIRE & EXT COVERAGE	\$2,000.00

UTILITIES

1000-0105-3060	ELECTRICITY	\$6,000.00
1000-0105-3061	GAS	\$1,000.00
1000-0105-3065	WATER & WASTE	\$1,000.00

MISCELLANEOUS

1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$9,000.00
1000-0105-3090	DUES & MEMBERSHIPS	\$1,500.00
1000-0105-3094	MEALS, LODGING, CONT, EDU	\$5,000.00
1000-0105-3101	OTHER MISC, CONT. EDUC	\$600.00

<u>TOTAL OTHER SERV & CHGS</u>	\$57,170.00
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CAPITAL OUTLAYS

1000-0105-4002 BUILDING & IMPROVEMENTS	\$10,000.00
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1000-0105-4003 IMPROVEMENTS O/T BUILDINGS	\$1,000.00
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1000-0105-4004 MACHINERY & EQUIP	\$35,000.00
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<u>TOTAL CAPITAL OUTLAYS</u>	\$46,000.00
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TOTAL ASSESSOR'S OFFICE	\$1,244,060.24
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BOARD OF EQUALIZATION

PERSONAL SERVICES

1000-0106-1002 SALARIES, PART TIME

MEMBER		\$480.00
MEMBER		\$480.00
MEMBER		\$480.00
MEMBER		\$480.00
MEMBER	\$ 480.00	\$480.00

TOTAL SALARIES, PART TIME \$2,400.00

1000-0106-1006 SOCIAL SECURITY MATCH \$185.00

1000-0106-1010 WORKERS COMP \$175.00

1000-0106-1011 UNEMPLOYMENT COMPENSATION \$120.00

TOTAL PERSONAL SERVICES \$2,880.00

SUPPLIES

1000-0106-2001 GENERAL OFFICE SUPPLIES \$2,000.00

TOTAL SUPPLIES \$2,000.00

OTHER SERVICES AND CHARGES

1000-0106-3021 POSTAGE \$1,000.00

1000-0106-3030 TRAVEL \$200.00

1000-0106-3040 ADVERTISEMENT & PUBLICATIONS \$500.00

INSURANCE

1000-0106-3050 AAC RISK MANAGEMENT \$200.00

TOTAL OTHER SERV & CHRGS \$1,900.00

TOTAL BOARD OF EQUALIZATION \$6,780.00

QUORUM COURT

PERSONAL SERVICES

1000-0107-1002	SALARIES, PART TIME		
	J.P. SALARIES, \$631.38 PR MO		\$115,000.00
	\$7,576.56	13	\$98,495.28
	TOTAL SALARIES, PART TIME		\$115,000.00
1000-0107-1006	SOCIAL SECURITY		\$8,798.00
1000-0107-1009	HEALTH INSURANCE		\$0.00
1000-0107-1010	WORKERS COMP		\$3,150.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION		\$1,192.00
	TOTAL PERSONAL SERVICES		\$128,140.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0107-3030	TRAVEL		\$ 3,200.00
1000-0107-3040	ADVERTISING & PUBLICATIONS		\$ 3,300.00
1000-0107-3050	AAC RISK MANAGEMENT		\$ 800.00
1000-0107-3090	DUES & MEMBERSHIPS		\$ 600.00
1000-0107-3094	MEALS, LODGING & PER DIEM		\$ 4,500.00
	TOTAL OTHER SERV & CHGS		\$ 12,400.00

TOTAL QUORUM COURT \$140,540.00

COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001

SALARIES, FULL TIME

1. JIMMY BOYD, MAINT/SUPR COURTHOUSE			\$35,817.86
\$1,377.61	26	\$35,817.86	
2. MARTY LOHNES, LAW ENF. MAINT			\$37,437.92
\$1,439.92	26	\$37,437.92	
3. CINDY CLEMMONS, JANITORIAL MILLS, WCOB, ACCESS, COUNTY CLRK			\$32,467.50
\$1,248.75	26	\$32,467.50	
4. ROSALEE QUATTLEBAUM, JANITORIAL COURTS, PA OFFICE, 9-1-1			\$28,879.76
\$1,110.76	26	\$28,879.76	

TOTAL SALARIES, FULL TIME	\$134,603.04
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1000-0108-1002

SALARIES, PART TIME

1. REDUS LEWIS, JANITORIAL COURTHOUSE, 20 HRS PER WEEK			\$11,897.60
\$11.44 PR HR, 20 HRS PR WK, 52 WKS PR YR			
\$457.60	26		

TOTAL SALARIES	\$146,500.64
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1000-0108-1006	SOCIAL SECURITY	\$11,208.00
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1000-0108-1007	RETIREMENT	\$22,122.00
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1000-0108-1009	HEALTH INSURANCE	\$23,784.00
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1000-0108-1010	WORKERS COMP	\$4,002.00
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1000-0108-1011	UNEMPLOYMENT COMP	\$1,500.00
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1000-0108-1013	VEHICLE FRINGE	\$300.00
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1. JIMMY BOYD	\$780.00
2. MARTY LOHNES	\$780.00

1000-0108-1014	COBRA SERVE	\$ 36.00
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1000-0108-1016	LIFE INSURANCE	\$ 69.60
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TOTAL PERSONAL SERVICES	\$209,522.24
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SUPPLIES

1000-0108-2003	JANITORIAL	\$2,500.00
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1000-0108-2007	FUEL,OIL, ETC	\$1,800.00
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1000-0108-2020	BLDG MATERIALS & SUPPLIES	\$3,500.00
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TOTAL SUPPLIES	\$7,800.00
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OTHER SERVICES AND CHARGES

1000-0108-3022	CELL PHONE & PAGER	\$200.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0108-3030	OTHER SUNDRY, TRANS. EXP	\$0.00

INSURANCE

1000-0108-3050	AAC RISK MANAGEMENT	\$2,000.00
1000-0108-3052	FIRE & EXT. COVERAGE	\$1,200.00
1000-0108-3053	FLEET LIABILITY	\$250.00

UTILITIES

1000-0108-3060	ELECTRICITY	\$3,500.00
1000-0108-3061	GAS	\$1,200.00
1000-0108-3065	WATER AND WASTE	\$450.00

REPAIR AND MAINTENANCE

1000-0108-3100	OTHER MISCELLANEOUS	\$1,200.00
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TOTAL OTHER SERV & CHGS \$10,000.00

TOTAL COURTHOUSE & BUILDING MAINT. \$227,322.24

COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001

SALARIES, FULL TIME

1. TARA MCKNIGHT				\$38,038.26
\$1,463.01	26		\$38,038.26	

TOTAL SALARIES, FULL TIME				\$38,038.26
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1000-0109-1002

SALARIES, PART TIME

\$154,888.00

ELECTION COMMISSION

1. LESTER ALLEN				\$1,400.00
\$100.00	14		\$1,400.00	\$1,400.00
2. ROBERT ALLEN				\$1,400.00
\$100.00	14		\$1,400.00	
3. OPEN				\$1,400.00
\$100.00	14		\$1,400.00	

ROUTE DRIVERS

1. SLOT OPEN				\$1,120.00
\$10.00 PER HR		112		
2. SLOT OPEN				\$1,120.00
\$10.00 PER HR		112		
3. SLOT OPEN				\$1,120.00
\$10.00 PER HR		112		
4. SLOT OPEN				\$1,120.00
\$10.00 PER HR		112		

ELECTION WORKER EARLY VOTING

1. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
2. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
3. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
4. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
5. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
6. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				
7. SLOT OPEN				\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4				

ELECTION WORKER ABSENTEE

1. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00
2. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00
3. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00
4. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00

ELECTION WORKERS

1. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
2. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
3. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
4. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
5. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
6. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
7. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
8. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
9. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
10. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
11. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
12. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
13. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
14. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
15. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00

16. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
17. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
18. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
19. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
20. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
21. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
22. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
23. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
24. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
25. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
26. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
27. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
28. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
29. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
30. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
31. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
32. SLOT OPEN, SITE CAPTAIN \$130.00 X 4 ELECTIONS	\$520.00
33. SLOT OPEN \$104.0 X 4 ELECTIONS	\$416.00
34. SLOT OPEN \$104. X 4 ELECTIONS	\$416.00
35. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
36. SLOT OPEN	\$416.00

\$104.00 X 4 ELECTIONS	
37. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
38. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
39. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
40. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
41. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
42. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
43. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
44. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
45. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
46. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
47. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
48. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
49. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
50. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
51. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
52. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
53. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
54. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
55. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
56. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00

57. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
58. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
59. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
60. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
61. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
62. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
63. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
64. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
65. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
66. SLOT OPEN \$104.00 X 4 ELECTONS	\$416.00
67. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
68. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
69. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
70. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
71. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
72. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
73. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
74. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
75. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
76. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00

77. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
78. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
79. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
80. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
81. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
82. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
83. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
84. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
85. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
86. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
87. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
88. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
89. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
90. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
91. SLOT OPEN \$104.00 X ELECTIONS	\$416.00
92. SLOT OPEN \$104.00 X ELECTIONS	\$416.00
93. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
94. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
95. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
96. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
97. SLOT OPEN	\$416.00

\$104.00 X ELECTIONS	
98. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
99. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
100. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
101. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
102. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
103. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
104. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
105. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
106. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
107. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
108. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
109. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
110. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
111. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
112. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
113. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
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120. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
121. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
122. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
123. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
124. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
125. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
126. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
127. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
128. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
129. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
130. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
131. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
132. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
133. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
134. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
135. SLOT OPEN \$104.00 X ELECTIONS	\$416.00
136. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
137. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00

138. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
139. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
140. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
141. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
142. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
143. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
144. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
145. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
146. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
147. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
148. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
149. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
150. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
151. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
152. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
153. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
154. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
155. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
156. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
157. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
158. SLOT OPEN	\$416.00

\$104.00 X 4 ELECTIONS	
159. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
160. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
161. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
162. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
163. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
164. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
165. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
166. SLOT \$104.00 X 4 ELECTIONS	\$416.00
167. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
168. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
169. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
170. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
171. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
172. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
173. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
174. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
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177. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
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179. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
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181. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
182. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
183. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
184. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
185. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
186. SLOT OPEN \$104.00 X 4 ELECTONS	\$416.00
187. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
188. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
189. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
190. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
191. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
192. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
193. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
194. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
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201. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
202. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
203. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
204. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
205. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
206. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
207. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
208. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
209. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
210. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
211. SLOT OPEN \$104.00 X 4 ELECTONS	\$416.00
212. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
213. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
214. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
215. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
216. SLOT OPEN \$104.00 X 4 ELECTONS	\$416.00
217. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
218. SLOT OPEN \$104.00 X 4 ELECTIONS	\$416.00
219. SLOT OPEN	\$416.00

\$104.00 X 4 ELECTIONS

220.00 SLOT OPEN

\$416.00

\$104.00 X 4 ELECTIONS

TOTAL SALARIES, PART - TIME \$154,888.00

1000-0109-1003 EXTRA HELPERS

1. OPEN SLOT \$1,500.00
2. OPEN SLOT \$1,500.00
3. OPEN SLOT \$1,500.00
4. OPEN SLOT \$1,500.00

TOTAL EXTRA HELPERS \$6,000.00

1000-0109-1005 OVERTIME

\$1,500.00

TOTAL OVERTIME \$1,500.00

TOTAL SALARIES \$200,036.26

1000-0109-1006 SOCIAL SECURITY MATCHING

\$15,310.00

1000-0109-1007 RETIREMENT

\$6,650.00

1000-0109-1009 HEALTH INSURANCE

\$5,946.00

1000-0109-1010 WORKERS COMP

\$3,463.00

1000-0109-1011 UNEMPLOYMENT COMP

\$1,500.00

1000-0109-1014 COBRA SERVE

\$9.00

1000-0109-1016 LIFE INSURANCE

\$17.80

TOTAL PERSONAL SERVICES \$232,932.06

SUPPLIES

1000-0109-2001 GENERAL OFFICE SUPPLIES

\$3,000.00

1000-0109-2003 JANITORIAL SUPPLIES

\$500.00

1000-0109-2020 BLDG MATERIALS & SUPPLIES

\$1,000.00

1000-0109-2024 SERVICE CONTRACTS

\$0.00

TOTAL SUPPLIES \$4,500.00

OTHER SERVICES & CHARGES

1000-0109-3021 POSTAGE

\$1,000.00

1000-0109-3022 CELL PHONES & PAGERS

\$1,200.00

1000-0109-3023 INTERNET

\$5,300.00

1000-0109-3025 TELEPHONE, FAX, CELL & INTERNET

\$0.00

1000-0109-3030 TRAVEL EXPENSE

\$2,000.00

1000-0109-3040	ADVERTISING & PUBL	\$1,500.00
INSURANCE		
1000-0109-3050	AAC RISK MANAGEMENT	\$3,000.00
1000-0109-3052	FIRE & EXT. COVERAGE (VOTING EQUIPMENT)	\$4,000.00
1000-0109-3060	ELECTRICITY	\$1,900.00
1000-0109-3061	GAS	\$1,100.00
1000-0109-3065	WATER	\$500.00
MISCELLANEOUS		
1000-0109-3090	DUES AND MEMBERSHIPS	\$500.00
1000-0109-3094	MEALS & LODGING	\$1,000.00
1000-0109-3119	ELECTION JUDGES, CLERKS, AND SUPPLIES	\$15,000.00
1000-0109-3100	OTHER MISC. COMP OF ELEC CO. BOARD, STATE LAW	\$0.00
<u>TOTAL OTHER SERV. & CHGS</u>		\$38,000.00
CAPITAL OUTLAYS		
1000-0109-4004	MACHINERY & EQPT. OVER \$5,000.00	\$15,000.00
<u>TOTAL CAPITAL OUTLAYS</u>		\$15,000.00

TOTAL ELECTION COMMISSION		\$290,432.06

OTHER COUNTY EXPENSES

PERSONAL SERVICES

1000-0112-1001	SALARIES, FULL TIME		\$37,389.82
	1. NATHAN ELLIS, COMPUTER TECHNICIAN		
	\$1,438.07	26	\$37,389.82
1000-0112-1006	SOCIAL SECURITY MATCH		\$2,861.00
1000-0112-1007	RETIREMENT MATCH		\$5,646.00
1000-0112-1009	HEALTH INSURANCE		\$5,946.00
1000-0112-1010	WORKMENS COMPENSATION (INCLUDES VOLUNTEER FIREMEN)		\$1,036.00
1000-0112-1011	UNEMPLOYMENT COMPENSATION		\$375.00
1000-0112-1014	COBRA SERVE		\$9.00
1000-0112-1016	LIFE INSURANCE		\$17.40

TOTAL PERSONAL SERVICES \$53,280.22

SUPPLIES

1000-0112-2001	GENERAL OFFICE SUPPLIES		\$5,500.00
1000-0112-2023	PARTS & REPAIRS		\$500.00
1000-0112-2024	MAINTENANCE & SERVICE CONTRACTS (GENERATORS)		\$12,500.00

TOTAL SUPPLIES \$18,500.00

OTHER SERVICES & CHARGES

1000-0112-3005	SPECIAL LEGAL-ATTORNEY		\$30,000.00
1000-0112-3007	DRUG TESTING		\$1,500.00
1000-0112-3009	OTHER PROF SERVICES		\$17,500.00
	AAC DUES \$10,000.00		
	WEB ADMINISTRATION \$7,500.00		
1000-0112-3040	ADVERTISING & PUBL		\$1,000.00

MISCELLANEOUS

1000-0112-3098	JUDGEMENT & DAMAGES		\$6,000.00
1000-0112-3103	GRANTS IN AID		\$64,222.00
	White Co. Soil Conserv.	\$20,722.00	
	Family Violence Prevention	\$5,000.00	
	Main Street Searcy	\$2,500.00	
	American Red Cross	\$5,000.00	
	White River Planning & Dev	\$8,500.00	
	Keep AR Beautiful	\$5,000.00	
	Local Emerg. Planning Comm	\$3,500.00	
	Wh. Co. Children's Advocacy	\$5,000.00	

Jacob's Place Homeless Shelter	\$5,000.00
Imagination Library	\$4,000.00

1000-0112-3110 TAX ON PRODUCING MINERALS	\$500.00
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1000-0112-3120 SPECIAL PROJECTS	\$1,000.00
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TOTAL OTHER SERV & CHGS	\$121,722.00
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DEBT SERVICE

1000-0112-5005 LEASE PURCHASE COPIERS	\$ -
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TOTAL DEBT SERVICE	\$0.00
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TRANSFERS OUT

1000-0112-9999 TRANSFERS OUT	\$563,556.00
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\$168,367.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO 9-1-1 FOR 25% OF DISPATCH PERSONNEL SERVICES

\$231,633.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO 9-1-1 FOR ADDITIONAL FINANCIAL ASSISTANCE

\$35,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS

\$33,216.00 TO BE TRANSFERRED FROM CO GEN TO THE ROAD FUND FOR ACT 1268

\$5,340.00 TO BE TRANSFERRED FROM COUNTY GENERAL FUND FOR MATCHING GRANT(VOCA) PROS ATTY

\$90,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO THE LAW ENFORCEMENT TAX FUND

TOTAL TRANSFERS OUT	\$563,556.00
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TOTAL OTHER COUNTY EXPENSES	\$757,058.22
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COUNTY GENERAL ROAD FUND

SUPPLIES

1000-0200-2025	ASPHALT	\$300,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$300,000.00
1000-0200-2031	BRIDGES & STEEL	\$200,000.00

TOTAL SUPPLIES \$800,000.00

CAPITAL OUTLAY

1000-0200-4004	MACHINERY & EQUIPMENT	\$200,000.00
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TOTAL CAPITAL OUTLAY \$200,000.00

TOTAL COUNTY GENERAL ROAD FUND \$1,000,000.00

COUNTY HEALTH DEPARTMENT

PERSONAL SERVICES

1000-0300-1002 **SALARIES, PART TIME**

1. TANYA SMITH				\$13,029.12
\$10.44 PR HR, 24 HRS PR WK, 52 WKS PR YR				
\$501.12	26	\$13,029.12		
SEARCY UNIT				
2. PHILLIP L. HERRING				
\$10.44 PR HR, 12 HRS PR WK, 52 WKS PR YR				
\$250.56	26	\$6,514.56		\$6,514.56
BEEBE UNIT				

BONUSES
NONE

1000-0300-1006	SOCIAL SECURITY			\$1,496.00
1000-0300-1007	RETIREMENT			\$2,952.00
1000-0300-1010	WORKERS COMP			\$533.00
1000-0300-1011	UNEMPLOYMENT			\$202.00
	<u>TOTAL PERSONAL SERVICES</u>			\$24,726.68

SUPPLIES

OFFICE SUPPLIES

1000-0300-2001	GENERAL OFFICE SUPPLIES			\$5,000.00
1000-0300-2002	SMALL EQUIPMENT, LESS THAN \$5,000.			\$1,700.00

OPERATING SUPPLIES

1000-0300-2003	JANITORIAL			\$15,000.00
1000-0300-2004	MEDICINE AND DRUGS			\$100.00
1000-0300-2020	BLDG MATERIALS & SUPPLIES			\$3,000.00

TOTAL SUPPLIES

\$24,800.00

OTHER SERVICES AND CHARGES

1000-0300-3021	POSTAGE			\$400.00
1000-0300-3025	TELEPHONE, FAX, CELL & INTERNET			\$6,600.00

INSURANCE

1000-0300-3050	AAC RISK MANAGEMENT			\$300.00
1000-0300-3052	FIRE & EXT COVERAGE			\$3,150.00

UTILITIES

1000-0300-3060	ELECTRICITY	\$11,000.00
1000-0300-3061	GAS	\$4,000.00
1000-0300-3065	WATER & WASTE	\$2,600.00

TOTAL OTHER SERVICES AND CHARGES	\$28,050.00
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CAPITAL OUTLAYS

1000-0300-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$5,000.00
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TOTAL CAPITAL OUTLAYS	\$5,000.00
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TOTAL COUNTY HEALTH DEPARTMENT	\$82,576.68
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COUNTY GENERAL LAW ENFORCEMENT FUND

CAPITAL OUTLAY

1000-0400-4004 MACHINERY & EQUIPMENT \$20,000.00

1000.0400-4005 VEHICLES \$ 250,000.00

TOTAL CAPITAL OUTLAY \$270,000.00

TOTAL COUNTY GENERAL LAW ENFORCEMENT FUND \$270,000.00

CIRCUIT COURT- FIRST DIVISION

PERSONAL SERVICES

1000-0401-1002

SALARIES, PART TIME

1. HERMAN BLACKMON \$13,004.16
\$10.42 PR HR, 24 HRS PR WK, 52 WKS PR YR
(WORKS NO MORE THAN 48 HRS PER PAY PERIOD)

TOTAL SALARIES, PART TIME \$13,004.16

1000-0401-1006 SOCIAL SECURITY MATCH \$995.00

1000-0401-1007 RETIREMENT MATCH \$1,964.00

1000-0401-1010 WORKERS COMP \$361.00

1000-0401-1011 UNEMPLOYMENT COMP \$134.00

TOTAL PERSONAL SERVICES \$16,458.16

SUPPLIES

OFFICE SUPPLIES

1000-0401-2001 GENERAL OFFICE SUPPLIES \$2,750.00

1000-0401-2002 SMALL EQUIPMENT \$1,200.00

1000-0401-2003 JANITORIAL SUPPLIES \$600.00

1000-0401-2020 BUILDING SUPPLIES & MATERIALS \$4,000.00

1000-0401-2024 SERVICE CONTRACTS \$1,000.00

TOTAL SUPPLIES \$9,550.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0401-3021 POSTAGE \$850.00

1000-0401-3023 INTERNET \$1,350.00

1000-0401-3025 TELEPHONE, FAX, CELL & INTERNET \$1,750.00

1000-0401-3030 TRAVEL \$1,000.00

INSURANCE

1000-0401-3050 AAC RISK MANAGEMENT \$150.00

1000-0401-3052 FIRE & EXT COVERAGE \$1,600.00

UTILITIES

1000-0401-3060 ELECTRICITY \$6,000.00

1000-0401-3061 GAS \$3,200.00

1000-0401-3065 WATER & WASTE \$990.00

MISCELLANEOUS

1000-0401-3092 JURORS AND JURY EXPENSES AND COURT WITNESSES \$9,525.00

1000-0401-3100 OTHER MISC, UPKEEP OF STATUTES \$6,650.00

TOTAL OTHER SERV & CHGS \$33,065.00

CAPITAL OUTLAYS

1000-0401-4003 IMPROVEMENT O/T BUILDING \$500.00

1000-0401-4004 MACHINERY & EQUIPMENT OVER \$600 COMPUTER SOFTWARE \$1,500.00

TOTAL CAPITAL OUTLAYS \$2,000.00

TOTAL CIRCUIT COURT - FIRST DIVISION \$61,073.16

CIRCUIT COURT - THIRD DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0402-2001	GENERAL SUPPLIES	\$2,450.00
1000-0402-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$750.00

OPERATING SUPPLIES

1000-0402-2003	JANITORIAL SUPPLIES	\$1,860.00
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$2,000.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	SERVICE CONTRACTS	\$800.00

TOTAL SUPPLIES \$10,360.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

INSURANCE

1000-0402-3052	FIRE & EXT COVERAGE	\$2,750.00
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UTILITIES

1000-0402-3060	ELECTRICITY	\$5,750.00
1000-0402-3061	GAS	\$2,500.00
1000-0402-3065	WATER AND WASTE	\$750.00

MISCELLANEOUS

1000-0402-3092	JURORS AND WITNESSES	\$2,000.00
1000-0402-3093	DOMESTIC ABUSE PROGRAM	\$5,500.00
1000-0402-3100	OTHER MISC-UPKEEP OF STATUTES	\$1,500.00

TOTAL OTHER SERV & CHGS \$23,450.00

CAPITAL OUTLAYS

1000-0402-4003	IMPROVEMENTS O/T BLDG	\$0.00
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TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT COURT - THIRD DIVISION	\$33,810.00
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CIRCUIT COURT - SECOND DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0403-2001 GENERAL OFFICE SUPPLIES \$1,850.00

1000-0403-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$850.00

OPERATING SUPPLIES

1000-0403-2003 JANITORIAL SUPPLIES \$500.00

1000-0403-2023 PARTS & REPAIRS \$300.00

TOTAL SUPPLIES \$3,500.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0403-3021 POSTAGE \$800.00

1000-0403-3025 TELEPHONE, FAX, CELL & INTERNET \$5,000.00

1000-0403-3030 TRAVEL \$1,000.00

INSURANCE

1000-0403-3050 AAC RISK MANAGEMENT \$80.00

1000-0403-3052 FIRE AND EXTEND COVERAGE \$0.00

1000-0403-3060 ELECTRICITY \$ 2,000.00

1000-0403-3061 GAS \$ 600.00

1000-0403-3065 WATER & WASTE \$ 550.00

1000-0403-3091 COURT APPTD ATTORNEYS \$3,000.00

1000-0403-3092 JURORS AND WITNESS AND
COURT JURY EXPENSES \$16,000.00

TOTAL OTHER SERV & CHGS \$29,030.00

CAPITAL OUTLAYS

1000-0403-4004 MACHINERY & EQPT, OVER \$5,000.00 \$3,000.00

TOTAL CAPITAL OUTLAYS \$3,000.00

TOTAL CIRCUIT COURT - SECOND DIVISION \$35,530.00

DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$68,000.00
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$50,000.00
MISC LAW ENFORCEMENT

TOTAL DISTRICT COURTS \$118,000.00

JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001

SALARIES, FULL TIME

1. NICOLE WARDEN, INTAKE OFFICER			\$32,467.50
\$1,248.75	26	\$32,467.50	
2. AMY BRIDGES, PROBATION OFFICER			\$39,390.00
\$1,515.00	26	\$39,390.00	
(WHITE CO. PAYS 85%)			
3. RACHEL WILES, PROBATION OFFICER			\$32,390.02
\$1,245.77	26	\$32,390.02	
4. LEE MORRIS, JUVENILE INTAKE OFFICER			\$31,390.06
\$1,207.31	26	\$31,390.06	

TOTAL SALARIES, FULL TIME \$135,637.58

1000-0414-1006 SOCIAL SECURITY	\$10,377.00
1000-0414-1007 RETIREMENT MATCHING	\$20,482.00
1000-0414-1009 HEALTH INSURANCE	\$23,784.00
1000-0414-1010 WORKERS COMP	\$3,865.00
1000-0414-1011 UNEMPLOYMENT COMP	\$1,500.00
1000-0414-1014 COBRA SERVE	\$36.00
1000-0414-1016 LIFE INSURANCE	\$ 69.60
TOTAL PERSONAL SERVICES	\$195,751.18

SUPPLIES

OFFICE SUPPLIES

1000-0414-2001 GENERAL	\$5,000.00
1000-0414-2002 SMALL EQPT, LESS THAN \$5,000.00	\$4,000.00
1000-0414-2003 JANITORIAL SUPPLIES	\$550.00
1000-0414-2020 BUILDING MATERIALS & EQUIPMENT	\$ 800.00
TOTAL SUPPLIES	\$10,350.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0414-3009 OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$1,500.00
1000-0414-3021 POSTAGE	\$1,500.00
1000-0414-3022 CELL PHONES & PAGERS	\$1,700.00
1000-0414-3025 TELEPHONE, FAX, CELL & INTERNET	\$5,100.00

TRANSPORTATION

1000-0414-3030 TRAVEL \$5,500.00

INSURANCE

1000-0414-3050 AAC RISK MANAGEMENT \$1,000.00

1000-0414-3052 FIRE & EXT COVERAGE \$1,500.00

UTILITIES

1000-0414-3060 ELECTRICITY \$6,000.00

1000-0414-3061 GAS \$800.00

1000-0414-3065 WATER & WASTE \$1,200.00

MISCELLANEOUS

1000-0414-3090 DUES & MEMBERSHIPS \$750.00

1000-0414-3093 JUVENILE DETENTION \$15,000.00

1000-0414-3094 MEALS & LODGING \$2,500.00

1000-0414-3102 COMP SOFTWARE & MAINT AGREEMENT \$500.00

TOTAL OTHER SERV & CHGS \$44,550.00

TOTAL JUVENILE COURT \$250,651.18

PROSECUTING ATTORNEY

PERSONAL SERVICES

1000-0416-1001	SALARIES, FULL TIME	
	1. PEGGY BARLOW, SECRETARY	\$32,467.50
	\$1,248.75 26 \$32,467.50	
	2. LEISA KEY, SECRETARY	\$28,879.76
	\$1,110.76 26 \$28,879.76	
	TOTAL SALARIES, FULL TIME	\$61,347.26
1000-0416-1006	SOCIAL SECURITY	\$4,694.00
1000-0416-1007	RETIREMENT	\$9,264.00
1000-0416-1009	HEALTH INSURANCE	\$11,982.00
1000-0416-1010	WORKERS COMP	\$1,797.00
1000-0416-1011	UNEMPLOYMENT	\$750.00
1000-0416-1014	COBRA SERVE	\$18.00
1000-0416-1016	LIFE INSURANCE	\$ 34.80
	TOTAL PERSONAL SERVICES	\$89,887.06

SUPPLIES

OFFICE SUPPLIES

1000-0416-2001	GENERAL	\$10,000.00
1000-0416-2002	SMALL EQPT. LESS THAN \$5,000.	\$1,600.00

OPERATING SUPPLIES

1000-0416-2003	JANITORIAL	\$1,920.00
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$1,900.00
1000-0416-2024	SERVICE CONTRACTS	\$6,000.00

TOTAL SUPPLIES	\$21,420.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 1,800.00
1000-0416-3021	POSTAGE	\$2,200.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,160.00
1000-0416-3029	CABLE TV SERVICES	\$1,300.00

TRANSPORTATION

1000-0416-3030	TRAVEL	\$350.00
	INSURANCE	
1000-0416-3050	PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT	\$7,700.00
1000-0416-3052	FIRE & EXTENDED COVERAGE	\$2,600.00
	UTILITIES	
1000-0416-3060	ELECTRICITY	\$6,600.00
1000-0416-3061	GAS	\$2,400.00
1000-0416-3065	WATER & WASTE	\$1,400.00
	MISCELLANEOUS	
1000-0416-3092	WITNESS FEES	\$3,500.00
	<u>TOTAL OTHER SERV & CHGS</u>	\$41,010.00
	CAPITAL OUTLAYS	
1000-0416-4004	MACHINERY& EQPT, OVER \$5,000.	\$3,000.00
	<u>TOTAL CAPITAL OUTLAYS</u>	\$3,000.00

TOTAL PROSECUTING ATTORNEY'S OFFICE **\$155,317.06**

CORONER'S OFFICE

PERSONAL SERVICES

1000-0419-1002

SALARIES, PART TIME

DAVID POWELL, CORONER			\$20,302.10
\$780.85	26	\$20,302.10	
1. TYLER HYATT, CHIEF DEPUTY			\$7,038.20
\$270.70	26	\$7,038.20	
2. DEPUTY			\$1,300.00
3. DEPUTY			\$1,300.00
4. DEPUTY			\$1,300.00

TOTAL SALARIES, PART TIME	\$31,240.30
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1000-0419-1006	SOCIAL SECURITY MATCHING	\$2,390.00
1000-0419-1007	RETIREMENT	\$4,718.00
1000-0419-1010	WORKERS COMP	\$867.00
1000-0419-1011	UNEMPLOYMENT	\$200.00

TOTAL PERSONAL SERVICES	\$39,415.30
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SUPPLIES

OFFICE SUPPLIES

1000-0419-2001	GENERAL	\$375.00
1000-0419-2002	SMALL EQUIPMENT	\$500.00
1000-0419-2007	FUEL, OIL & LUBRICANTS	\$4,000.00

TOTAL SUPPLIES	\$4,875.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0419-3009	OTHER PROFESSIONAL SERVICES	\$ 100.00
1000-0419-3021	POSTAGE	\$100.00
1000-0419-3022	MOBILE PHONE	\$500.00
	TRANSPORTATION	
1000-0419-3030	TRAVEL	\$750.00

INSURANCE

1000-0419-3050	AAC RISK MANAGEMENT	\$ 500.00
1000-0419-3053	FLEET LIABILITY	\$750.00

MISCELLANEOUS

1000-0419-3090	DUES AND MEMBERSHIPS	\$50.00
1000-0419-3094	MEALS & LODGING	\$300.00
1000-0419-3101	TRAINING AND EDUCATION	\$250.00

TOTAL OTHER SERVICES & CHGS \$3,300.00

TOTAL CORONER'S OFFICE \$47,590.30

ARKANSAS STATE POLICE

SUPPLIES

1000-0457-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
1000-0457-2002	SMALL EQUIPMENT (LESS THAN CAP. POLICY -\$5000)	\$8,800.00

TOTAL SUPPLIES		\$9,800.00

OTHER SERVICES AND CHARGES

1000-0457-3025	TELEPHONE	\$1,000.00
1000-0457-3101	CONTINUING EDUCATION	\$0.00

TOTAL OTHER SERVICES AND CHARGES		\$1,000.00

TOTAL ARKANSAS STATE POLICE		\$ 10,800.00
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NON-MANDATED SERVICES FUND BUDGET

OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

PERSONAL SERVICES

1000-0500-1001 SALARIES, FULL TIME

1. TAMARA JENKINS			\$46,545.46
OEM COORDINATOR			
\$1,790.21	26	\$46,545.46	
2. CARLA JOHNSON			\$34,770.06
OEM/GIS			
\$1,337.31	26	\$34,770.06	

TOTAL SALARIES, FULL TIME	\$81,315.52
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1000-0500-1002 SALARIES, PART TIME

0

TOTAL SALARIES, PART TIME	\$0.00
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1000-0500-1005 OVERTIME	\$2,500.00
1000-0500-1006 SOCIAL SECURITY	\$6,412.00
1000-0500-1007 RETIREMENT MATCHING	\$12,657.00
1000-0500-1009 HEALTH INSURANCE	\$11,892.00
1000-0500-1010 WORKERS COMPENSATION	\$2,325.00
1001-0500-1011 UNEMPLOYMENT COMP	\$750.00
1000-0500-1014 COBRASERVE	\$18.00
1000-0500-1016 LIFE INSURANCE	\$34.80

TOTAL PERSONAL SERVICES	\$117,904.32
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SUPPLIES

1000-0500-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0500-2002 SMALL EQPT, LESS THAN \$5,000.00	\$5,000.00
1000-0500-2003 JANITORIAL SUPPLIES	\$750.00
1000-0500-2006 CLOTHING/UNIFORMS	\$250.00
1000-0500-2007 FUEL, OIL, ETC	\$5,000.00
1000-0500-2008 TIRES AND TUBES	\$2,000.00
1000-0500-2020 BLDG MATERIALS & SUPPLIES	\$4,000.00
1000-0500-2023 PARTS & REPAIRS	\$500.00
1000-0500-2024 SERVICE CONTRACTS	\$10,000.00

TOTAL SUPPLIES	\$30,500.00
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OTHER SERVICES AND CHARGES

1000-0500-3007 RANDOM DRUG TESTING \$280.00

COMMUNICATIONS

1000-0500-3021 POSTAGE \$350.00

1000-0500-3022 CELL PHONES & PAGERS \$3,000.00

1000-0500-3025 INTERNET CONNECTION \$0.00

1000-0500-3025 TELEPHONE, FAX, CELL & INTERNET \$4,000.00

1000-0500-3029 CABLE TV SERVICE \$1,200.00

1000-0500-3030 TRAVEL \$250.00

1000-0500-3040 ADVERTISING/PUBLICATION \$100.00

INSURANCE

1000-0500-3050 AAC RISK MANAGEMENT \$700.00

1000-0500-3052 FIRE AND EXT. COVERAGE \$2,200.00

1000-0500-3053 FLEET LIABILITY \$2,500.00

UTILITIES

1000-0500-3060 ELECTRICITY \$4,500.00

1000-0500-3061 GAS \$2,000.00

1000-0500-3063 WASTE DISPOSAL \$0.00

1000-0500-3065 WATER AND WASTE \$1,200.00

MISCELLANEOUS

1000-0500-3090 DUES & MEMBERSHIPS \$1,000.00

1000-0500-3094 MEALS & LODGING \$2,000.00

1000-0500-3101 TRAINING & EDUCATION \$1,000.00

1000-0500-3102 COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT \$1,000.00

TOTAL OTHER SERVICES AND CHARGES \$27,280.00

CAPITAL OUTLAY

1000-0500-4004 MACHINERY & EQPT, OVER \$5,000.00 \$6,000.00

1000-0500-4005 VEHICLES \$4,000.00

TOTAL CAPITAL OUTLAY \$10,000.00

TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN \$185,684.32

LOCAL EMERGENCY PLANNING COMMISSION

SUPPLIES

1000-0503-2001 GENERAL OFFICE SUPPLIES \$5,753.00

TOAL SUPPLIES \$5,753.00

TOTAL LOCAL PLANNING COMMISSION \$5,753.00

COOPERATIVE EXTENSION CONSTRUCTION FUND

CAPITAL OUTLAYS

1000-0801-4006 BUILDING & IMPROVEMENTS \$2,000,000.00

TOTAL OTHER SERVICES AND CHARGES \$2,000,000.00

TOTAL COOPERATIVE EXTENSION CONST FUND \$2,000,000.00

TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$306,108.66
COUNTY CLERK	\$612,602.92
CIRCUIT CLERK	\$316,044.98
TREASURER	\$165,548.98
TAX COLLECTOR	\$584,832.88
ASSESSOR'S OFFICE	\$1,244,060.24
BOARD OF EQUALIZATION	\$6,780.00
QUORUM COURT	\$140,540.00
COURTHOUSE MAINTENANCE	\$227,322.24
ELECTION COMMISSION	\$290,432.06
OTHER COUNTY EXPENSES	\$757,058.22
COUNTY GENERAL ROAD FUND	\$1,000,000.00
HEALTH DEPARTMENT	\$82,576.88
CO GENERAL LAW ENFORCEMENT	\$270,000.00
CIRCUIT COURT 1ST DIVISION	\$61,073.16
CIRCUIT COURT 3RD DIVISION	\$33,810.00
CIRCUIT COURT 2ND DIVISION	\$35,530.00
DISTRICT COURTS	\$118,000.00
JUVENILE COURT	\$250,651.18
PROSECUTING ATTORNEY	\$155,317.06
CORONER	\$47,590.30
ARKANSAS STATE POLICE	\$10,800.00
OFFICE OF EMERGENCY MGMT	\$185,684.32
COUNTY GENERAL 9-1-1	\$0.00
LOCAL EMERG. PLANNING COMM.	\$5,753.00
COOPERATIVE EXTENSION CONSTRUCTION FUND	\$2,000,000.00
TOTAL COUNTY GENERAL FUND	\$8,908,117.08
	82.52%

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT \$4,000,000.00

TOTAL COUNTY GENERAL RESERVE FUND **\$4,000,000.00**
97.90%

COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001

SALARIES, FULL TIME

1. ZACK RIGSBY, BEEBE				\$38,371.58
\$1,475.83	26		\$38,371.58	
2. JAMES LYNN SMITH, RIVERVIEW				\$38,371.58
\$1,475.83	26		\$38,371.58	
3. DAVID REEVES, WHITE CO CENTRAL				\$38,761.58
\$1,490.83	26		\$38,761.58	

TOTAL SALARIES, FULL TIME				\$115,504.74
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1801-0400-1006	SOCIAL SECURITY			\$8,837.00
1801-0400-1007	RETIREMENT			\$17,442.00
1801-0400-1009	HEALTH INSURANCE			\$23,784.00
1801-0400-1010	WORKERS COMP			\$3,202.00
1801-0400-1011	UNEMP COMP			\$1,125.00
1801-0400-1014	COBRA SERVE			\$27.00
1801-0400-1015	UNIFORM FRINGE BENEFITS			\$0.00
1801-0400-1016	LIFE INSURANCE			\$69.60

TOTAL PERSONAL SERVICES				\$169,991.34
				100.00%

COUNTY FUNDS 25% FOR 3 OFFICERS

COUNTY ROAD BUDGET	
2000-0200-1001 SALARIES, FULL TIME	\$2,035,322.70
2000-0200-1002 SALARIES, PART TIME	\$86,710.08
2000-0200-1005 OVERTIME	\$20,000.00
TOTAL SALARIES	\$2,142,032.78
2000-0200-1006 SOCIAL SECURITY	\$163,866.00
2000-0200-1007 RETIREMENT	\$323,447.00
2000-0200-1009 HEALTH INSURANCE	\$344,868.00
2000-0200-1010 WORKERS COMP	\$59,315.00
2000-0200-1011 UNEMPLOYMENT COMP	\$21,750.00
2000-0200-1013 VEHICLE FRINGE	\$0.00
1000-0200-1014 COBRA SERVE	\$ 522.00
1000-0200-1016 LIFE INSURANCE	\$ 1,009.20
TOTAL PERSONAL SERVICES	\$3,056,809.98
SUPPLIES	
OFFICE SUPPLIES	
2000-0200-2001 GENERAL	\$9,000.00
OPERATING SUPPLIES	
2000-0200-2003 JANITORIAL SUPPLIES	\$12,000.00
2000-0200-2006 CLOTHING & UNIFORMS	\$38,000.00
2000-0200-2007 FUELS, OILS, LUBRICANTS	\$375,000.00
2000-0200-2008 TIRES AND TUBES	\$85,000.00
2000-0200-2009 GENERAL SUPPLIES, SIGNS	\$27,500.00
REPAIRS & MAINTENANCE SUPPLIES	
2000-0200-2020 BUILDING SUPPLIES & MATERIALS	\$ 3,000.00
2000-0200-2021 PAINTS, METALS, STEEL	\$2,500.00
2000-0200-2023 REPAIR PARTS	\$280,000.00
2000-0200-2024 SERVICE CONTRACTS	\$5,000.00
2000-0200-2025 ASPHALT	\$325,000.00
2000-0200-2026 CULVERT & PIPE	\$180,000.00
2000-0200-2027 GRAVEL, DIRT & SAND	\$865,000.00

2000-0200-2028 LUMBER, PILINGS & NAILS	\$2,000.00
2000-0200-2029 SMALL TOOLS, LESS THAN \$600	\$5,000.00
2000-0200-2030 CONCRETE	\$500.00
2000-0200-2031 BRIDGE & STEEL	\$90,000.00
<u>TOTAL SUPPLIES</u>	\$2,304,500.00
OTHER SERVICES & CHARGES	
2000-0200-3009 OTHER PROF. SERV. (INCLUDES DRUG & ALCOHOL TESTING)	\$30,000.00
COMMUNICATIONS	
2000-0200-3022 CELL PHONES & PAGERS	\$5,000.00
2000-0200-3025 TELEPHONE, FAX, CELL & INTERNET	\$5,500.00
TRANSPORTATION	
2000-0200-3031 FREIGHT	\$500.00
2000-0200-3040 ADVERTISING & PUBL	\$700.00
INSURANCE	
2000-0200-3050 AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$14,000.00
2000-0200-3052 FIRE & EXT COVERAGE	\$13,000.00
2000-0200-3053 FLEET LIABILITY	\$46,000.00
UTILITIES	
2000-0200-3060 ELECTRICITY	\$18,000.00
2000-0200-3061 GAS	\$7,000.00
2000-0200-3063 WASTE DISPOSAL	\$3,600.00
2000-0200-3065 WATER	\$3,500.00
RENTALS & LEASES	
2000-0200-3071 RENTAL OF EQUIPMENT	\$5,000.00
2000-0200-3073 LEASE-MACHINERY & EQUIPMENT	\$201,175.00
2000-0200-3098 JUDGEMENTS & DAMAGES	\$1,800.00
2000-0200-3100 OTHER MISCELLANEOUS	\$17,500.00
<u>TOTAL OTHER SERV & CHGS</u>	\$372,275.00
CAPITAL OUTLAYS	

2000-0200-4004 MACHINERY & EQUIPMENT	\$0.00
2000-0200-4005 VEHICLES	\$0.00
2000-0200-4006 BRIDGE CONSTRUCTION	\$0.00
2000-0200-4008 ARK. HWY DEPT. AND OTHER CONST. & STATE AID PROJECTS	\$50,000.00
2000-0200-999 TRANSFERS OUT	\$0.00
TOTAL CAPITAL OUTLAYS	\$50,000.00
DEBT SERVICE	
2000-0200-5003 NOTE PRINCIPAL	\$118,000.00
2000-0200-5004 NOTE INTEREST	\$22,000.00
2000-0200-5005 LEASE PURCHASE PRINCIPAL	0.00
TOTAL DEBT SERVICE	\$140,000.00

TOTAL COUNTY ROAD BUDGET	\$5,923,584.98
	87.56%

ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS

1. JAMES DURHAM			\$33,614.62
\$1,292.87	26	\$33,614.62	
2. DAVID LYNN REDMAN			\$33,614.62
\$1,292.87	26	\$33,614.62	
3. JAMES BASWELL			\$33,614.62
\$1,292.87	26	\$33,614.62	
4. DONALD CAPPS			\$33,614.62
\$1,292.87	26	\$33,614.62	
5. BRAD HARLAN			\$29,691.74
\$1,141.99	26	\$29,691.74	
6. BILLY THOMAS			\$33,224.62
\$1,277.87	26	\$33,224.62	
7. KEVIN CORDELL			\$33,614.62
\$1,292.87	26	\$33,614.62	
8. DANIEL COFER			\$32,454.76
\$1,248.26	26	\$32,454.76	
9. JACKIE PLUMLEY			\$32,454.76
\$1,248.26	26	\$32,454.76	
10. MITCH SMITHEY			\$33,224.62
\$1,277.87	26	\$33,224.62	

11. RICK MYERS				\$32,844.76
\$1,263.26	26		\$32,844.76	
12. DAVID SHANE CROCKETT				\$29,691.74
\$1,141.99	26		\$29,691.74	
13. MARVIN MILLER				\$32,454.76
\$1,248.26	26		\$32,454.76	
14. DANIEL MURPHY				\$33,614.62
\$1,292.87	26		\$33,614.62	

TOTAL SALARY TRUCK DRIVERS				\$457,729.48
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SIGN MAINTENANCE POSITION

1. DANNY RIGSBY				\$32,065.02
\$ 1,233.27	26		\$ 32,065.02	

TOAL SALARY SIGN MAINTENANCE POSITION				\$32,065.02
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OPERATORS

1. TYLER MIZE, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
2. ROY GASKINS, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
3. JOSH CUMMINS				\$31,690.36
\$1,218.86	26		\$31,690.36	
4. MICHAEL SMITH, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
5. SAMUAL MITCHELL SWAIN				\$35,275.76
\$1,356.76	26		\$35,275.76	
6. DAVID HUSSMAN, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
7. DAVID LUTNER				\$35,275.76
\$1,356.76	26		\$35,275.76	
8. JORDAN PATE				\$35,275.76
\$1,356.76	26		\$35,275.76	
9. DONNIE MARTIN				\$35,275.76
\$1,356.76	26		\$35,275.76	
10. JEFF SNYDER				\$35,275.76
\$1,356.76	26		\$35,275.76	
11. WESTLEY MILLER				\$35,275.76
\$1,356.76	26		\$35,275.76	
12. DENNIS MURRAY, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
13. DOUG MARTIN, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	

14. CALVIN PERRY, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
15. BRIAN MURPHREE, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
16. EMMET GARNER				\$34,115.90
\$1,312.15	26		\$34,115.90	
17. DENNIS WILLIAMS, TOP				\$35,275.76
\$1,356.76	26		\$35,275.76	
18. JASON CUMMINS				\$35,275.76
\$1,356.76	26		\$35,275.76	
19. DEMATT SMITH				\$35,275.76
\$1,356.76	26		\$35,275.76	
20. WILLIAM ELLIS DEATON				\$35,275.76
\$1,356.76	26		\$35,275.76	
21. JUSTIN WEBB				\$35,275.76
\$1,356.76	26		\$35,275.76	
22. PHILLIP ALLEN				\$35,275.76
\$1,356.76	26		\$35,275.76	
23. DARRELL HILL				\$34,115.90
\$1,312.15	26		\$34,115.90	
24. JOE HECK				\$33,726.16
\$1,297.16	26		\$33,726.16	
25. STEVEN GOFF				\$35,275.76
\$1,356.76	26		\$35,275.76	

TOTAL OPERATORS				\$874,439.28
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SPECIAL OPERATORS

1. BYRON LANE				\$35,875.76
\$1,356.76	26		\$35,275.76	
\$50.00	12		\$600.00	
2. BRANDON HINKLE				\$34,715.90
\$1,312.15	26		\$34,115.90	
\$50.00	12		\$600.00	
3. JOHNNY EDEN				\$35,875.76
\$1,356.76	26		\$35,275.76	
\$50.00	12		\$600.00	
4. TIMOTHY TAYLOR				\$35,875.76
\$1,356.76	26		\$35,275.76	
\$50.00	12		\$600.00	
5. CYLE BAKER				\$35,875.76
\$1,356.76	26		\$35,275.76	
\$50.00	12		\$600.00	
6. RANNY WEST				\$34,715.90

\$1,312.15	26	\$34,115.90	
\$50.00	12	\$600.00	
7. WADE WILLIAMS, CHIP SEAL OPERATOR			
\$1,356.76	26	\$35,275.76	\$35,875.76
\$50.00	12	\$600.00	
8. MARTY MCSPADDEN, GRADE-ALL			
\$1,356.76	26	\$35,275.76	\$35,875.76
\$50.00	12	\$600.00	
9. JEFF PARRISH			
\$1,312.15	26	\$34,115.90	\$34,715.90
\$50.00	12	\$600.00	
TOTAL SPECIAL OPERATORS			\$319,402.26

MECHANICS

PAUL MILLER, MECHANIC			
\$1,356.79	26	\$35,276.54	\$35,276.54
2. BRIAN LANDIS, MECHANIC			
\$1,341.79	26	\$34,886.54	\$34,886.54
3. OPEN, MECHANIC			
\$1,326.79	26	\$34,496.54	\$34,496.54
4. RANDY WILLIAMS, GARAGE SERVICEMAN			
\$1,212.62	26	\$ 31,528.12	\$ 31,528.12
TOTAL MECHANICS			\$136,187.74

ROAD SUPERVISOR

1. GUY WATKINS			
\$1,834.33	26	\$47,692.58	\$47,692.58
TOTAL ROAD SUPERVISOR			\$47,692.58

ROAD FOREMEN

1. TED HOOTEN, CHIP SEAL			
\$1,600.26	26	\$41,606.76	\$41,606.76
2. EDWARD COVINGTON, EAST			
\$1,600.26	26	\$41,606.76	\$41,606.76
3. RUSSELL MERRIMAN, WESTERN PORTION			
\$1,600.26	26	\$41,606.76	\$41,606.76
4. TROY SMOTHERMAN, SHOP/OFFICE			
\$1,653.31	26	\$42,986.06	\$42,986.06
TOTAL ROAD FOREMEN			\$167,806.34

***** \$2,035,322.70

TOTAL ROAD DEPT. SALARIES

***** SALARIES, PART TIME

2000-0200-1002 1. LARRY GLOVER			
\$13.20 PR HR, 24 HRS PR WK, 46 WKS PR YR			\$14,572.80

2. OPEN		
\$10.11 PR HR, 24 HRS PR WK, 52 WKS PR YR	\$	12,617.28
SEASONAL		
1. OPEN		
\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR		\$11,520.00
2. OPEN		
\$10.00 PR HR, 40 HRS PR WK, 24 WEEKS PR YR		\$9,600.00
3. OPEN		
\$10.00 PR HR, 40 HRS PR WK, 24 WEEKS PR YR		\$9,600.00
4. OPEN		
\$10.00 PR HR, 40 HRS PR WK, 24 WEEKS PR YR		\$9,600.00
5. OPEN		
\$10.00 PR HR, 40 HRS PR WK, 24 WEEKS PR YR		\$9,600.00
5. OPEN		
\$10.00 PR HR, 40 HRS PR WK, 24 WEEKS PR YR	\$	9,600.00
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TOTAL PART TIME SALARIES		\$86,710.08

HWY CONSTRUCTION SALES TAX FUND

SUPPLIES

OFFICE SUPPLIES

2800-0200-2025	ASPHALT	\$570,000.00
2800-0200-2026	CULVERT & PIPE	\$70,000.00
2800-0200-2027	GRAVEL, DIRT & SAND	\$250,000.00
<u>TOTAL SUPPLIES</u>		\$890,000.00

OTHER SERVICES AND CHARGES

2800-0200-3009	OTHER PROF SERVICES(INCL RD SIDE SPRAYING)	\$59,000.00
<u>TOTAL OTHER SERV AND CHARGES</u>		\$59,000.00

TOTAL HWY CONSTRUCTION SALES TAX FUND	\$949,000.00
	87.98%

TREASURER'S AUTOMATION FUND

SUPPLIES

OFFICE SUPPLIES

3000-0103-2001	GENERAL OFFICE SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,000.00
3000-0103-2024	SERVICE CONTRACTS(COMPUTER)	\$16,000.00
<u>TOTAL SUPPLIES</u>		\$20,000.00

OTHER SERVICES AND CHARGES

3000-0103-3003	COMPUTER PROGRAMING	\$5,000.00
<u>TOTAL OTHER SERVICES AND CHARGES</u>		\$5,000.00

CAPITAL OUTLAYS

3000-0103-4004	MACHINERY & EQUIPMENT, OVER \$600	\$10,000.00
<u>TOTAL CAPITAL OUTLAYS</u>		\$10,000.00

TOTAL TREASURER'S AUTOMATION FUND	\$35,000.00
	89.18%

TAX COLLECTOR'S AUTOMATED FUND
PERSONAL SERVICES

3001-0104-1002 SALARIES, PART TIME		\$6,160.00
1. SLOT	\$1,680.00	
\$12.00 PR HR, 140 HRS		
2. SLOT	\$1,680.00	
\$12.00 PR HR, 140 HRS		
3. SLOT	\$1,400.00	
\$10.00 PR HR, 140 HRS		
4. SLOT	\$1,400.00	
\$10.00 PR HR, 140 HRS		
3001-0104-1006 SOCIAL SECURITY MATCH	\$	472.00
3001-0104-1007 RETIREMENT MATCH	\$	930.00
3001-0104-1010 WORKERS COMP	\$	350.00
3001-0104-1011 UNEMPLOYMENT COMP	\$	200.00

TOTAL PERSONAL SERVICES		\$8,112.00

SUPPLIES

3001-0104-2001 GENERAL OFFICE SUPPLIES		\$11,000.00
3001-0104-2002 SMALL EQPT, LESS THAN \$5,000.		\$5,000.00
3001-0104-2024 SERVICE CONTRACTS		\$0.00
<u>TOTAL SUPPLIES</u>		\$16,000.00

OTHER SERVICES AND CHARGES

REPAIRS AND MAINTENANCE

3001-0104-3030 TRAVEL		\$1,000.00
3001-0104-3101 TRAINING AND EDUCATION		\$4,000.00
3001-0104-3102 COMPUTER SOFTWARE SUPPORT/MAINTENANCE		\$60,000.00
<u>TOTAL OTHER SERVICES & CHARGES</u>		\$65,000.00

CAPITAL OUTLAYS

3001-0104-4004 MACHINERY & EQPT, OVER \$5,000.00		\$25,000.00
<u>TOTAL CAPITAL OUTLAYS</u>		\$25,000.00

TOTAL COLLECTOR'S AUTOMATED FUND		\$114,112.00
		86.34%

CIRCUIT COURT AUTOMATION FUND
(ACT 1262 OF 1995)

CAPITAL OUTLAYS

3002-0404-4004 MACHINERY & EQUIPMENT \$20,000.00
(RECEIVED FROM COLLECTION OF COURT
FINES FOR THE PURCHASE OF COMPUTER
EQUIPMENT AND SOFTWARE, COMPUTER
TECHNOLOGY, ETC)
TO BE USED BY CIRCUIT COURTS

TOTAL OTHER SERVICES AND CHARGES \$20,000.00

TOTAL JUDICIAL FINE ENHANCEMENT FD \$20,000.00
11.70%

WHITE COUNTY TAX ASSESSOR'S AMEND 79 FUND

PERSONAL SERVICES

3004-0105-1002	SALARIES, PART TIME		
	1. OPEN		\$6,149.52
	\$13.14 PR HR, 18 HRS PAY PERIOD		
		\$236.52	26
3004-0105-1006	SOCIAL SECURITY		\$471.00
3004-0105-1007	RETIREMENT		\$928.00
3004-0105-1010	WORKERS COMP		\$172.00
3004-0105-1011	UNEMPLOYMENT COMP		\$180.00
<u>TOTAL PERSONAL SERVICES</u>			\$7,900.52

SUPPLIES

3004-0105-2001	GENERAL OFFICE SUPPLIES		\$1,000.00
3004-0105-2002	SMALL EQUIPMENT, LESS THAN (\$5,000.00)		\$8,000.00
3004-0105-2024	SERVICE CONTRACTS		\$4,000.00
<u>TOTAL SUPPLIES</u>			\$13,000.00

OTHER SERVICES AND CHARGES

3004-0105-3021	POSTAGE		\$3,000.00
3004-0105-3030	TRAVEL		\$2,000.00
3004-0105-3040	ADVERTISING & PUBLICATIONS		\$1,000.00
3004-0105-3094	MEALS & LODGING		\$2,000.00
<u>TOTAL OTHER SERVICES AND CHARGES</u>			\$8,000.00

CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQPT. OVER \$5,000.00		\$8,000.00
<u>TOTAL CAPITAL OUTLAYS</u>			\$8,000.00

TOTAL ASSESSOR'S AMEND 79 FUND	\$36,900.52
	52.34%

COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

3005-0101-2001	GENERAL OFFICE SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT, LESS THAN (\$5,000.00)	\$2,000.00
3005-0105-20224	SERVICE CONTRACTS	\$15,000.00

TOTAL SUPPLIES \$18,500.00

OTHER SERVICES AND CHARGES

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE MAINTENANCE	\$15,000.00
	<u>TOTAL OTHER SERVICES AND CHARGES</u>	\$25,000.00

CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQPT. OVER \$5,000.00	\$15,000.00
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TOTAL CAPITAL OUTLAYS \$15,000.00

TOTAL COUNTY CLERK'S AUTOMATED FUND	\$58,500.00
	32.03%

RECORDER'S COST FUND

PERSONAL SERVICES

3006-0102-1001	SALARIES, FULL TIME		
	1. DENSIE MORRIS CHIEF DEPUTY		\$38,092.86
	\$1,465.11 26	\$38,092.86	
	2. MICHELLE BUI		\$32,467.50
	\$1,248.75 26	\$32,467.50	
	3. MARQUITA TEAGUE		\$32,467.50
	\$1,248.75 26	\$32,467.50	
	4. BRIDGET BENNETT		\$32,467.50
	\$1,248.75 26	\$32,467.50	
	5. SOMER BRANSCUM		\$32,467.50
	\$1,248.75 26	\$32,467.50	
	6. LAUREN BRADLEY		\$28,879.76
	\$1,110.76 26	\$28,879.76	
	TOTAL SALARIES, FULL TIME		\$196,842.62

3006-0102-1002	SALARIES, PART TIME	\$2,000.00
	1. OPEN	\$2,000.00
	\$10.00 PR HR, NOT TO EXCEED 200 HRS PR YR	
3006-0102-1005	OVERTIME	\$2,000.00
3006-0102-1006	SOCIAL SECURITY	\$15,365.00
3006-0102-1007	RETIREMENT	\$30,328.00
3006-0102-1009	HEALTH INSURANCE	\$35,676.00
3006-0102-1010	WORKERS COMP	\$5,580.00
3006-0102-1011	UNEMPLOYMENT	\$2,250.00
3006-0102-1014	COBRA SERVE	\$54.00
3006-0102-1016	LIFE INSURANCE	\$104.40
	TOTAL PERSONAL SERVICES	\$290,200.02

SUPPLIES

3006-0102-2001	GENERAL OFFICE SUPPLIES	\$5,500.00
	TOTAL SUPPLIES	\$5,500.00

OTHER SERVICES AND CHARGES

3006-0102-3050	RISK MANAGEMENT	\$1,500.00
3006-0102-3094	MEALS & LODGING	\$500.00

3006-0102-3030 TRAVEL \$0.00

3006-0102-3102 COMP SOFTWARE,SUPPORT, MAINT AGREEMENT \$34,000.00

TOTAL OTHER SERVICES AND CHARGES \$36,000.00

CAPITAL OUTLAYS

3006-0102-4004 MACHINERY & EQUIPMENT OVER \$5,000.00 \$60,000.00

TOTAL CAPITAL OUTLAYS \$60,000.00

INTERFUND TRANSFERS

TRANSFERS OUT

3006-0102-9999 TRANSFERS OUT \$0.00

TOTAL INTERFUND TRANSFERS \$0.00

TOTAL RECORDER'S COST FUND	\$391,700.02
	41.14%

WHITE COUNTY LIBRARY FUND

OTHER SERVICES AND CHARGES

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,087,396.00

TOTAL OTHER SERVICES & CHARGES \$1,087,396.00

TOTAL WHITE COUNTY LIBRARY FUND \$1,087,396.00
100.00%

COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

3014-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$72,500.00
3014-0400-2020	BLDG MATERIALS & SUPPLIES	\$30,000.00
3014-0400-2023	REPAIR PARTS	\$30,000.00
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	TOTAL SUPPLIES	\$132,500.00

REPAIR AND MAINTENANCE

3014-0400-3003	COMPUTER SERVICES	\$26,000.00
3014-0400-3009	OTHER PROFESSIONAL SERVICES	\$24,000.00
3014-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$45,000.00
3014-0400-3073	LEASE MACHINERY & EQUIPMENT	\$250.00
3014-0400-3102	COMPUTER SOFTWARE & MAINTENANCE	\$18,000.00
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	TOTAL OTHER SERVICES AND CHGS	\$113,250.00

CAPITAL OUTLAYS

3014-0400-4004	MACHINERY & EQPT, OVER \$5,000.00 (RADIO EQUIP)	\$3,500.00
	TOTAL CAPITAL OUTLAYS	\$3,500.00

TOTAL COMMUNICATION, FACILITY & EQUIPMENT FUND	\$249,250.00
	44.13%

SHERIFF'S DEPARTMENT STATE CONTROL FUND

SUPPLIES

3015-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$20,000.00

TOTAL SUPPLIES		\$20,000.00

OTHER SERVICES AND CHARGES

3015-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 9,500.00
3015-0400-3125	SPECIAL PROJECTS	\$ 7,000.00

TOTAL OTHER SERVICES AND CHARGES		16,500.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		36,500.00
		60.49 %

SHERIFF'S BOAT FUND

SUPPLIES

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$3,000.00

TOTAL SUPPLIES \$3,000.00

OTHER SERVICES & CHARGES

3019-0400-3101 TRAINING \$10,000.00

TOTAL OTHER SERV & CHARGES \$10,000.00

CAPITAL OUTLAY

3019-0400-4004 MACHINERY & EQPT, OVER \$5,000.00 \$0.00

TOTAL CAPITAL OUTLAY \$0.00

TOTAL SHERIFF'S BOAT FUND	\$13,000.00
	57.07%

9-1-1 EMERGENCY SERVICES BUDGET

PERSONAL SERVICES

3020-0501-1001 SALARIES, FULL TIME	\$445,897.66
3020-0501-1002 SALARIES, PART TIME	\$5,040.00
3020-0501-1005 OVERTIME	\$15,000.00
3020-0501-1006 SOCIAL SECURITY	\$35,645.00
3020-0501-1007 RETIREMENT MATCHING	\$70,357.00
3020-0501-1009 HEALTH INSURANCE	\$83,244.00
3020-0501-1010 WORKERS COMPENSATION	\$12,511.00
3020-0501-1011 UNEMPLOYMENT	\$5,250.00
3020-0501-1013 VEHICLE FRINGE	\$150.00
3020-0501-1014 COBRA SERVE	\$ 126.00
3020-0501-1016 LIFE INSURANCE	\$ 243.60
<u>TOTAL PERSONAL SERVICES</u>	\$673,464.26

SUPPLIES

OFFICE SUPPLIES

3020-0501-2001 GENERAL SUPPLIES	\$2,000.00
3020-0501-2002 SMALL EQPT. LESS THAN \$5,000.00	\$1,000.00
3020-0501-2003 JANITORIAL SUPPLIES	\$600.00
3020-0501-2005 FOOD	\$200.00
3020-0501-2006 CLOTHING & UNIFORMS	\$1,000.00
3020-0501-2007 FUEL, OIL & LUBRICANTS	\$1,700.00
3020-0501-2008 TIRES & TUBES	\$ 700.00
3020-0501-2020 BLDG MATERIALS & SUPPLIES	\$ 1,000.00
3020-0501-2024 SERVICE CONTRACTS	\$68,850.00
<u>TOTAL SUPPLIES</u>	\$77,050.00

OTHER SERVICES AND CHARGES

3020-0501-3007 DRUG TESTING	\$600.00
3020-0501-3021 POSTAGE	\$150.00
3020-0501-3022 CELL PHONE & PAGERS	\$1,152.00
3020-0501-3023 INTERNET CONNECTION	\$870.00

3020-0501-3025 TELEPHONE, FAX, CELL & INTERNET	\$23,532.00
3020-0501-3030 TRAVEL	\$300.00
3020-0501-3040 ADVERTISING AND PUBLICATION	\$500.00

INSURANCE

3020-0501-3050 AAC RISK MANAGEMENT	\$ 3,000.00
3020-0501-3052 FIRE & EXT COVERAGE	\$6,200.00
3020-0501-3053 FLEET LIABILITY	\$200.00

UTILITIES

3020-0501-3060 ELECTRICITY	\$9,000.00
3020-0501-3061 GAS	\$1,200.00
3020-0501-3065 WATER & WASTE	\$700.00

RENTALS AND LEASES

3020-0501-3073 LEASE MACHINERY & EQPT (LEASE SW BELL)	\$75,000.00
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MISCELLANEOUS

3020-0501-3090 DUES & MEMBERSHIP	\$ 856.00
3020-0501-3094 MEALS & LODGING	\$ 1,250.00
3020-0501-3101 TRAINING & EDUCATION	\$ 1,000.00

TOTAL OTHER SERV & CHGS \$125,510.00

CAPITAL OUTLAYS

3020-0501-4004 MACHINERY & EQUIPMENT, OVER \$5,000.00	\$17,000.00
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TOTAL CAPITAL OUTLAYS \$17,000.00

TOTAL 9-1-1 EMERGENCY SERVICES	\$893,024.26
	88.41%

9-1-1 SALARIES, FULL TIME

DISPATCHERS

1. NANCY VANWINKLE		\$35,354.02
DISPATCH SUPERVISOR		
\$1,259.77	26	\$32,754.02
\$100.00	26	\$2,600.00
2. KATHERINE ELGEN		\$31,209.62
\$1,200.37	26	\$31,209.62
3. TOMMIE WILLIAMS		\$31,599.36

\$1,215.36	26	\$31,599.36	
4. JODY BALENTINE			\$32,754.02
\$1,259.77	26	\$32,754.02	
5. STACY KING			\$32,754.02
\$1,259.77	26	\$32,754.02	
6. THOMAS PLAUDIS			\$31,599.36
\$1,215.36	26	\$31,599.36	
7. SHARA DAVIS			\$31,599.36
\$1,215.36	26	\$31,599.36	
8. AMY BARNETT			\$32,754.02
\$1,259.77	26	\$32,754.02	
9. JACLYN WILLIAMS			\$29,173.30
\$1,122.05	26	\$29,173.30	
10. CORRIE EADS			\$32,754.02
\$1,259.77	26	\$32,754.02	
11. NATASHA CONDREY			\$31,209.62
\$1,200.37	26	\$31,209.62	
12. VICTORIA THORNTON			\$32,754.02
\$1,259.77	26	\$32,754.02	
13. RUSTY MCCOY			\$31,209.62
\$1,200.37	26	\$31,209.62	
14. MARY MERRITT			\$29,173.30
\$1,122.05	26	\$29,173.30	

TOTAL SALARIES FULL TIME \$445,897.66

PART TIME SALARIES

1. OPEN			
\$9.60 PR HR, 175 HRS PR YR			\$ 1,680.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
2. OPEN			
\$9.60 PR HR, 175 HRS PR YR			\$ 1,680.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
3. OPEN			
\$9.60 PR HR, 175 HRS PR YR			\$ 1,680.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			

TOTAL SALARIES, PART TIME \$ 5,040.00

PUBLIC DEFENDER FUND

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

OTHER SERVICES AND CHARGES

3024-0417-3005	SPECIAL LEGAL PUBLIC DEFENDER EXPENSES	\$30,200.00
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	TOTAL OTHER SERVICES AND CHARGES	\$30,200.00

CAPITAL OUTLAYS

3024-0417-4004	MACHINERY & EQUIPMENT	\$5,000.00
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	TOTAL CAPITAL OUTLAYS	\$5,000.00

TOTAL PUBLIC DEFENDER FUND		\$35,200.00
		22.69%

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENFERS: ERIC KENNEDY, PHYLLIS WORLEY, ROBERT JACKSON, AND JIM WYATT IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO ELLEN REIF.

PROSECUTOR VICTIM / WITNESS FUND

PERSONAL SERVICES

3025-0416-1001	SALARIES, FULL TIME		
	1. SONJA GRAY, COORDINATOR		\$39,966.94
	\$1,537.19 26	\$39,966.94	
	2. SHIRLEY REID		\$33,891.26
	\$1,303.51 26	\$33,891.26	
	TOTAL SALARIES, FULL TIME		\$73,858.20
3025-0416-1005	OVERTIME		\$ -
3025-0416-1006	SOCIAL SECURITY		\$5,651.00
3025-0416-1007	RETIREMENT		\$11,153.00
3025-0416-1009	HEALTH INSURANCE		\$11,892.00
3025-0416-1010	WORKERS COMP		\$2,047.00
3025-0416-1011	UNEMPLOYMENT		\$750.00
3025-0416-1014	COBRA SERVE		\$18.00
3025-0416-1016	LIFE INSURANCE		\$34.80
	TOTAL PERSONAL SERVICES		\$105,404.00

SUPPLIES

OFFICE SUPPLIES

3025-0416-2001	GENERAL OFFICE SUPPLIES		\$3,000.00
	TOTAL SUPPLIES		\$3,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

3025-0416-3021	POSTAGE		\$1,400.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET		\$2,000.00

INSURANCE

3025-0416-3050	OTHER SUNDRY RISK MGMT		\$800.00
	TOTAL OTHER SERV & CHGS		\$4,200.00

TOTAL PROSECUTOR VICTIM/WITNESS FUND			\$112,604.00
			88.00%

JUVENILE PROBATION FEE ACCOUNT

SUPPLIES

3031-0414-2024	SERVICE CONTRACTS	\$ 3,115.00
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	TOTAL SUPPLIES	\$ 3,115.00

OTHER SERVICES AND CHARGES

3031-0414-3005	SPECIAL- LEGAL(CASA)	\$ 6,000.00
3031-0414-3111	JUVENILE PROB FEE	\$3,000.00
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	TOTAL OTHER SERVICES AND CHGS	\$9,000.00

INTERFUND TRANSFERS

3031-0414-9999	TRANSFERS OUT	\$6,000.00
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	TOTAL INTERFUND TRANSFERS	\$6,000.00

TOTAL JUVENILE PROBATION FEE ACCOUNT	\$18,115.00
	53.62%

CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001	GENERAL OFFICE SUPPLIES	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 5,000.00

TOTAL CIRCUIT CLERK COMMISSIONERS FEE FUND	\$5,000.00
	46.52%

NON-MANDATED WHITE COUNTY LIBRARY

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100	SPECIAL PROJECTS	\$14,400.00
	BEEBE COMPUTERS \$720.00	
	BEEBE EARLY LITERACY \$1,800.00	
	BRADFORD EARLY LITERACY \$1,800.00	
	SEARCY COMPUTERS \$10,080.00	
	<u>TOTAL MISCELLANEOUS</u>	<u>\$14,400.00</u>

TOTAL WHITE COUNTY LIBRARY \$14,400.00

NON-MANDATED SERVICES FUND BUDGET

VETERANS SERVICE OFFICE

PERSONAL SERVICES

3401-0800-1002	SALARIES, PART TIME	
	1. LARRY ROBINSON, VSO	\$14,526.72
	\$15.52 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$558.72 26 \$14,526.72	
	2. OPEN	\$12,710.88
	ASSISTANT TO VSO	
	13.58 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$488.88 26 \$12,710.88	
	3. BONNIE CARTER	\$14,352.00
	\$11.50 PR HR, 24 HRS PR WK, 52 WKS PR YR	14,352.00
	\$552.00 26	

TOTAL SALARIES, PART TIME	\$41,589.60
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3401-0800-1006	SOCIAL SECURITY	\$3,182.00
3401-0800-1007	RETIREMENT	\$6,281.00
3401-0800-1010	WORKERS COMP	\$1,950.00
3401-0800-1011	UMEMPLOYMENT	\$402.00

TOTAL PERSONAL SERVICES	\$53,404.60
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SUPPLIES

OFFICE SUPPLIES

3401-0800-2001	GENERAL OFFICE SUPPLIES	\$1,200.00
3401-0800-2002	SMALL EQPT. LESS THAN \$5,000.00	\$750.00
3401-0800-2003	JANITORIAL	\$800.00
3401-0800-2020	BLDG MATERIALS & SUPPLIES	\$450.00
3401-0800-2023	PARTS & SUPPLIES	\$400.00
3401-0800-2024	SERVICE CONTRACTS	\$400.00

TOTAL SUPPLIES	\$4,000.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

3401-0800-3021	POSTAGE	\$300.00
3401-0800-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,000.00

TRANSPORTATION

3401-0800-3030	TRAVEL & EXP	\$2,000.00
	INSURANCE	
3401-0800-3050	AAC RISK MANAGEMENT	\$350.00
3401-0800-3052	FIRE & EXT COVERAGE	\$800.00
	UTILITIES	
3401-0800-3060	ELECTRICITY	\$3,200.00
3401-0800-3061	GAS	\$850.00
3401-0800-3065	WATER AND WASTE	\$480.00
	MISCELLANEOUS	
3401-0800-3090	DUES & MEMBERSHIPS	\$ 25.00

TOTAL OTHER SERVICES AND CHARGES \$10,005.00

TOTAL VETERANS SERVICES OFFICE \$67,409.60

**NON-MANDATED SERVICES
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

OFFICE SUPPLIES

3401-0801-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3401-0801-2002	SMALL EQPT, LESS THAN \$5,000.00	\$1,000.00

OPERATING SUPPLIES

3401-0801-2003	JANITORIAL SUPPLIES	\$1,000.00
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REPAIR AND MAINTENANCE

3401-0801-2020	BUILDING AND SUPPLIES	\$1,000.00
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<u>TOTAL SUPPLIES</u>		\$4,000.00
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OTHER SERVICES AND CHARGES

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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COMMUNICATIONS

3401-0801-3022	CELL PHONE & PAGERS	\$4,600.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$6,800.00
3401-0801-3052	FIRE AND EXT COVERAGE	\$1,000.00

UTILITIES

3401-0801-3060	ELECTRICITY	\$4,700.00
3401-0801-3061	GAS	\$1,450.00
3401-0801-3065	WATER AND WASTE	\$1,000.00

<u>TOTAL OTHER SERVICES AND CHARGES</u>		\$227,050.00
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CAPITAL OUTLAYS

3401-0801-4004	MACHINERY & EQPT. OVER \$5,000.00	\$0.00
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<u>TOTAL CAPITAL OUTLAYS</u>		\$0.00
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TOTAL COOPERATIVE EXTENSION SERVICE	\$231,050.00
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NON-MANDATED SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$0.00
3401-0803-2007	FUELS, OILS & LUBRICANTS	\$ 25,000.00
	<u>TOTAL SUPPLIES</u>	<u>\$25,000.00</u>

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100	OTHER MISCELLANEOUS	\$142,971.00
	<u>TOTAL OTHER SERVICES AND CHARGES</u>	<u>\$142,971.00</u>

CAPITAL OUTLAYS

3401-0803-4005	VEHICLES	0
	<u>TOTAL CAPITAL OUTLAYS</u>	<u>0</u>

TOTAL SOCIAL SERVICES **\$167,971.00**

NON-MANDATED INTERFUND TRANSFERS

3401-8888-9999	TRANSFERS OUT (TRANS TO VICTIM WITNESS FUND)	\$0.00
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TOTAL INTERFUND TRANSFERS		\$0.00
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TOTALS FOR NON-MANDATED FUND

NON-MANDATED WHITE COUNTY LIBRARY	\$14,400.00
NON-MANDATED VETERANS SERVICE OFFICE	\$67,409.60
NON-MANDATED COOPERATIVE EXT	\$231,050.00
NON-MANDATED SOCIAL SERVICES(AGING)	\$167,971.00
NON-MANDATED INTERFUND TRANS.	\$0.00

TOTAL NON-MANDATED FUND	\$480,830.60
	62.14%

LAW ENFORCEMENT TAX FUND
SHERIFF'S DEPARTMENT

PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME		\$2,120,620.22
3402-0400-1002	SALARIES PART TIME		\$89,922.56
3402-0400-1005	OVERTIME		\$60,000.00
3402-0400-1006	SOCIAL SECURITY MATCH		\$173,698.00
3402-0400-1007	RETIREMENT MATCHING		\$342,854.00
3402-0400-1009	HEALTH INSURANCE		\$332,976.00
3402-0400-1010	WORKERS COMP		\$62,588.00
3402-0400-1011	UNEMPLOYMENT COMP		\$20,625.00
3402-0400-1013	VEHICLE FRINGE		\$0.00
3402-0400-1015	UNIFORM FRINGE		\$600.00
	1. CLAYTON EDWARDS \$500.00		
	2. PHILLIP MILLER \$500.00		
	3. NORMAN HALE \$500.00		
	4. CONLEE BUSSELLE \$500.00		
	5. RICKY SHOURD \$500.00		
	6. JORDAN TUCKER \$500.00		
	7. BRANDON GRIMES \$500.00		
	8. REBECCA GRAY \$500.00		
	9. JEREMY BOKKER \$500.00		
	10. CHANCY WARDEN \$500.00		
	11. DEE WOODLE \$500.00		
	12. TOMMY FREE \$500.00		
	13. OPEN SLOT, MAJOR \$500.00		
3402-0400-1014	COBRASERVE	\$	495.00
3402-0400-1016	LIFE INSURANCE	\$	957.00
	<u>TOTAL PERSONAL SERVICES</u>		\$3,205,335.78

SUPPLIES

3402-0400-2001	GENERAL OFFICE SUPPLIES		\$40,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00		\$10,000.00
3402-0400-2003	JANITORIAL & MAINT. SUPPLIES		\$0.00
3402-0400-2004	MEDICINE & DRUG		\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)		\$0.00
3402-0400-2006	CLOTHING & UNIFORMS		\$21,000.00
3402-0400-2007	FUEL, OIL & LUBRICANTS		\$155,000.00
3402-0400-2008	TIRES AND TUBES		\$28,000.00

3402-0400-2011	OPERATING SUPPLIES, OTHER	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$7,000.00
3402-0400-2023	REPAIR PARTS	\$70,000.00
3402-0400-2024	SERVICE CONTRACTS	\$24,500.00
<u>TOTAL SUPPLIES</u>		\$370,500.00
OTHER SERVICES AND CHARGES		
3402-0400-3006	INMATE MEDICAL/DENTAL	\$8,500.00
3402-0400-3009	OTHER PROF SERV. & COMP PROG	\$9,000.00
3402-0400-3021	POSTAGE	\$4,000.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
3402-0400-3030	TRAVEL	\$12,000.00
3402-0400-3050	AAC RISK MANAGEMENT	\$24,500.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$46,000.00
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
3402-0400-3071	RENTAL OF EQUIPMENT	\$5,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$800.00
3402-0400-3090	DUES & MEMBERSHIPS	\$1,500.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$14,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$15,000.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$5,000.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$0.00
<u>TOTAL OTHER SERVICES & CHGS</u>		\$149,300.00
CAPITAL OUTLAYS		
3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00

3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00
3402-0400-5003	TRANSFERS OUT	\$104,387.00
	Cops in School \$42,498.00 (25%)	
	Crimes Against Women \$61,889.00	

TOTAL CAPITAL OUTLAYS \$104,387.00

TOTAL LAW ENFORCEMENT TAX FUND \$3,829,522.78

LAW ENFORCEMENT TAX FUND SALARIES

SHERIFF'S DEPARTMENT ADMINISTRATION

1. RICKY SHOARD, SHERIFF		\$72,300.80
\$2,780.80	26	\$72,300.80
2. PHILLIP MILLER, CHIEF MILLER		\$51,333.62
(71% OF SHERIFF'S SALARY)		
\$1,974.37	26	\$51,333.62
3. CLAYTON EDWARDS, MAJOR		\$49,164.44
(68% OF SHERIFF'S SALARY)		
\$1,890.94	26	\$49,164.44
4. KRISTI COPELAND, OFFICE MGR		\$37,596.26
(52% OF SHERIFF'S SALARY)		
\$1,446.01	26	\$37,596.26
5. NORMAN HALE, PATROL CAPT.		\$44,103.54
(61% OF SHERIFF'S SALARY)		
\$1,696.29	26	\$44,103.54
6. BRANDON GRIMES		\$44,103.54
CAPT. JAIL ADMINISTRATOR		
(61% OF SHERIFF'S SALARY)		
\$1,696.29	26	\$44,103.54

TOTAL ADMINISTRATION \$298,602.20

CLERICAL

1. BRITTANY REED, CLERICAL		\$32,467.50
\$1,248.75	26	\$32,467.50
2. JOYCE ELLIS, BOOK KEEPER		\$32,467.50
\$1,248.75	26	\$32,467.50
3. COURTNEY MOON, CLERICAL		\$32,467.50
\$1,248.75	26	\$32,467.50
4. GAIL STOKES, CID CLERICAL		\$32,467.50
\$1,248.75	26	\$32,467.50
5. BRANDY CHAPMAN, CLERICAL		\$32,467.50
\$1,248.75	26	\$32,467.50
6. DARCY BAXLEY		\$32,467.50
\$1,248.75	26	\$32,467.50

7. TERESA COOLEY			\$32,467.50
\$1,248.75	26	\$32,467.50	
TOTAL CLERICAL			\$227,272.50

SHERIFF'S DEPUTIES

1. OPEN			\$35,770.54
\$1,375.79	26	\$35,770.54	
2. JEREMY BOKKER			\$38,761.58
\$1,490.83	26	\$38,761.58	
3. CHANCY WARDEN, LT			\$41,161.58
\$1,490.83	26	\$38,761.58	
\$200.00	12	\$2,400.00	
4. SPENCER MOBLEY			\$35,770.54
\$1,375.79	26	\$35,770.54	
5. JORDAN TUCKER, NARCOTICS			\$38,761.58
\$1,490.83	26	\$38,761.58	
6. CONLEE BUSSELLE, NARCOTICS			\$38,761.58
\$1,490.83	26	\$38,761.58	
7. DEREK WARREN			\$38,761.58
1490.83	26	38761.58	
8. KYLE TOLER, LT			\$41,161.58
\$1,490.83	26	\$38,761.58	
\$200.00	12	\$2,400.00	
9. SCOTT SEIDERS, SGT			\$39,961.58
\$1,490.83	26	\$38,761.58	
\$100.00	12	\$1,200.00	
10. WAYNE HEATHSCOTT, SGT			\$39,961.58
\$1,490.83	26	\$38,761.58	
\$100.00	12	\$1,200.00	
11. TOMMY FREE, SGT			\$39,961.58
\$1,490.83	26	\$38,761.58	
\$100.00	12	\$1,200.00	
12. PAUL HOFSTEAD, SGT			\$39,571.58
\$1,475.83	26	\$38,371.58	
\$100.00	12	\$1,200.00	
13. OPEN			\$35,770.54
\$1,375.79	26	\$35,770.54	
14. ANDREW PALMER			\$37,211.72
\$1,431.22	26	\$37,211.72	
15. JEFF WILLIAMS			\$38,761.58
\$1,490.83	26	\$38,761.58	
16. DONNIE MANUES			\$37,601.72
\$1,446.22	26	\$37,601.72	

17. KACY SMITH				\$37,211.72
\$1,431.22	26		\$37,211.72	
18. JOSHUA BIVIANO				\$35,770.54
\$1,375.79	26		\$35,770.54	
19. SHANNON COFFMAN				\$38,761.58
\$1,490.83	26		\$38,761.58	
20. EDDIE ALLEN				\$35,770.54
\$1,375.79	26		\$35,770.54	
21. JON HOPKINS				\$35,770.54
\$1,375.79	26		\$35,770.54	
22. CHRISTOPHER CARTER				\$35,770.54
\$1,375.79	26		\$35,770.54	
23. SCOTT EVERSON				\$35,770.54
\$1,375.79	26		\$35,770.54	
24. REBECCA GRAY				\$38,761.58
\$1,490.83	26		\$38,761.58	
25. TERRY ASHLEY				\$38,371.58
\$1,475.83	26		\$38,371.58	
26. JEREMIAH ERVIN				\$37,601.72
\$1,446.22	26		\$37,601.72	
27. TRACIE JONES				\$38,761.58
\$1,490.83	26		\$38,761.58	
28. AARON SINGLETON				\$37,211.72
\$1,431.22	26		\$37,211.72	
29. KYLE WILLIAMS				\$38,371.58
\$1,475.83	26		\$38,371.58	
30. BRADLEY STEVENS				\$35,770.54
\$1,375.79	26		\$35,770.54	
31. PATRICK SHIRLEY				\$37,211.72
\$1,431.22	26		\$37,211.72	
32. CHRIS ELLIS				\$38,761.58
\$1,490.83	26		\$38,761.58	
33. RICHARD ROSS				\$38,371.58
\$1,475.83	26		\$38,371.58	
? 34. ADRIAN ADDINGTON, SGT				\$39,961.58
\$1,490.83	26		\$38,761.58	
\$100.00	12		\$1,200.00	
35. DEE WOODLE				\$38,761.58
\$1,490.83	26		\$38,761.58	
36. JOSH MIDDLETON				\$37,601.72
\$1,446.22	26		\$37,601.72	

37. JIMMY ERVIN, LT				\$41,161.58
\$1,490.83	26		\$38,761.58	
\$200.00	12		\$2,400.00	
38. HEATHER KING, SGT				\$39,961.58
\$1,490.83	26		\$38,761.58	
\$100.00	12		\$1,200.00	
39. ROGER HOWARD				\$38,761.58
\$1,490.83	26		\$38,761.58	
40. COLIN ERVIN				\$37,211.72
\$1,431.22	26		\$37,211.72	
41. MATTHEW BIBLE				\$35,770.54
1375.79	26		\$35,770.54	
TOTAL DEPUTIES				\$1,560,925.50

OTHER PERSONNEL

1. MATHEW MOSLEY				\$33,820.02
\$1,300.77	26		\$33,820.02	
TOTAL OTHER PERSONNEL				\$33,820.02

TOTAL SALARIES LAW ENF. TAX \$2,120,620.22

SALARIES PART TIME

1. KEVIN W. SMITH				\$23,063.04
\$15.84 PR HR, 56 HRS PR PAY PERIOD				
\$887.04	26		\$23,063.04	
2. DAVID COPELAND, BAILIFF				\$23,325.12
\$16.02 PR HR, 56 HRS PR PAY PERIOD				
\$897.12	26		\$23,325.12	
3. PHILLIP NILLES				\$23,325.12
\$16.02 PR HR, 56 HRS PR PAY PERIOD				
\$897.12	26		\$23,325.12	
4. JUDY CARSON, CID CLERICAL				\$20,209.28
\$13.88 PR HR, 56 HRS PR PAY PERIOD				
\$777.28	26		\$20,209.28	
TOTAL PART TIME SALARIES				\$89,922.56

TOTAL PART TIME SALARIES \$89,922.56

LAW ENFORCEMENT TAX FUND
 DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,346,158.60
3402-0418-1002	SALARIES PART TIME	\$0.00
3402-0418-1005	OVERTIME	\$60,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$107,721.00
3402-0418-1007	RETIREMENT MATCHING	\$212,330.00
3402-0418-1009	HEALTH INSURANCE	\$249,732.00
3402-0418-1010	WORKERS COMP	\$39,792.00
3402-0418-0418	UNEMPLOYMENT COMP	\$15,700.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$ 278.00
3402-0418-1015	UNIFORM FRINGE 1. MISTY JONES N \$500.00 2. STEVE HACKER	\$275.00
3402-0418-1016	LIFE INSURANCE	\$ 730.80
	<u>TOTAL PERSONAL SERVICES</u>	\$2,032,717.40

SUPPLIES

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$10,000.00
3402-0418-2003	JANITORIAL & MAINT. SUPPLIES	\$35,000.00
3402-0418-2004	MEDICINE & DRUG	\$0.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$395,000.00
3402-0418-2006	JAIL & INMATE UNIFORMS	\$7,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$45,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$0.00
3402-0418-2023	REPAIR PARTS	\$0.00
3402-0418-2024	SERVICE CONTRACTS	\$0.00
	<u>TOTAL SUPPLIES</u>	\$522,000.00

OTHER SERVICES AND CHARGES

3402-0418-3006	INMATE MEDICAL/DENTAL	\$237,000.00
3402-0418-3050	AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$52,000.00
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$48,000.00
3402-0418-3065	WATER	\$34,000.00
3402-0418-3071	RENTAL OF EQUIPMENT	\$0.00
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
<u>TOTAL OTHER SERVICES & CHGS</u>		\$526,000.00

CAPITAL OUTLAYS

3402-0418-4002	BUILDINGS & IMPROVEMENTS	\$ -
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
<u>TOTAL CAPITAL OUTLAYS</u>		\$0.00

TRANSFERS OUT

3401-0418-9999	TRANSFERS OUT	\$ -
<u>TOTAL TRANSFERS OUT</u>		\$ -

TOTAL LAW ENFORCEMENT TAX FUND **\$3,080,717.40**

LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. MISTY JONES, LT.				\$41,161.58
\$ 1,490.83	26	\$ 38,761.58		
\$200.00	12	\$ 2,400.00		
2. STEVE HACKER, LT				\$38,170.54
\$1,375.79	26	\$35,770.54		
\$200.00	12	\$2,400.00		
3. ASHLEY STOKES, SGT				\$33,860.16
\$ 1,256.16	26	\$32,660.16		
\$100.00	12	\$1,200.00		
4. JENICE MCCORMACK, SGT				\$33,860.16
\$1,256.16	26	\$32,660.16		

	\$100.00	12	\$1,200.00	
5. DERRICK HOCK, SGT				\$33,860.16
	\$1,256.16	26	\$32,660.16	
	\$100.00	12	\$1,200.00	
6. SHAJUANA JOHNSON, SGT				\$33,470.42
	\$1,241.17	26	\$32,270.42	
	\$100.00	12	\$1,200.00	
70. MATTHEW BELL				\$30,234.10
	\$1,162.85	26	\$30,234.10	
8. ADAM HARRIS				\$30,234.10
	\$1,162.85	26	\$30,234.10	
9. BUCK LACY				\$33,430.02
	\$1,285.77	26	\$33,430.02	
10. STEVEN SEITZ				\$30,234.10
	\$1,162.85	26	\$30,234.10	
11. ELIZABETH PRICHARD				\$32,270.42
	\$1,241.17	26	\$32,270.42	
12. ANN BONNER				\$33,050.16
	\$1,271.16	26	\$33,050.16	
13. JAMES VARNADO				\$30,234.10
	\$1,162.85	26	\$30,234.10	
14. JACLYN STALEY				\$32,270.42
	\$1,241.17	26	\$32,270.42	
15. LYNDESEY QUALLS				\$30,234.10
	\$1,162.85	26	\$30,234.10	
16. DEBORAH BALDWIN				\$33,820.02
	\$1,300.77	26	\$33,820.02	
17. ELTON ENGLISH				\$30,234.10
	\$1,162.85	26	\$30,234.10	
18. MATTHEW MCMASTERS				\$32,270.42
	\$1,241.17	26	\$32,270.42	
19. GARRETT REED				\$30,234.10
	\$1,162.85	26	\$30,234.10	
20. CHERRYL GAY				\$33,820.02
	\$1,300.77	26	\$33,820.02	
21. CHELSI MONSIVIAS				\$33,820.02
	\$1,300.77	26	\$33,820.02	
22. DUSTIN STRAYHORN				\$32,270.42
	\$1,241.17	26	\$32,270.42	
23. GREGORY BENNETT				\$30,234.10
	\$1,162.85	26	\$30,234.10	

24. STEPHANIE GIROUX				\$33,050.16
\$1,271.16	26		\$33,050.16	
25. SAVANNA BURRESS				\$32,270.42
\$1,241.17	26		\$32,270.42	
26. JACKIE STEBBINS				\$33,820.02
\$1,300.77	26		\$33,820.02	
27. EDITH DURHAM				\$33,820.02
\$1,300.77	26		\$33,820.02	
28. KEVIN GOODWIN				\$30,234.10
\$1,162.85	26		\$30,234.10	
29. JOSHUA MOODY				\$30,234.10
\$1,162.85	26		\$30,234.10	
30. ALLISON SLAUGHTER				\$30,234.10
\$1,162.85	26		\$30,234.10	
31. JASON GUDE				\$32,270.42
\$1,241.17	26		\$32,270.42	
32. JOSHUA WILLIAMS				\$30,234.10
\$1,162.85	26		\$30,234.10	
33. JOHN LONG				\$30,234.10
\$1,162.85	26		\$30,234.10	
34. PAM YEARGER				\$33,820.02
\$1,300.77	26		\$33,820.02	
35. DAMON BETTS				\$30,234.10
\$1,162.85	26		\$30,234.10	
36. DAKOTA LEDBETTER				\$30,234.10
\$1,162.85	26		\$30,234.10	
37. STEPHANIE GRAY				\$33,050.16
\$1,271.16	26		\$33,050.16	
38. ISSAC NAJERA				\$30,234.10
\$1,162.85	26		\$30,234.10	
39. CODY HULSEY				\$30,234.10
\$1,162.85	26		\$30,234.10	
40. DEVIN PRUITT				\$32,270.42
\$1,241.17	26		\$32,270.42	
41. OPEN				\$28,201.16
\$1,084.66	26		\$28,201.16	
42. OPEN				\$28,201.16
\$1,084.66	26		\$28,201.16	
TOTAL SALARIES, DETENTION CENTER				\$1,346,158.60

TOTAL JAIL ADMINISTRATION AND JAILERS	\$1,346,158.60
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LAW ENFORCEMENT TAX FUND, SHERIFF'S OFFICE \$ 3,829,522.78

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 3,080,717.40

TOTAL LAW ENFORCEMENT TAX FUND \$ **6,910,240.18**
85.16%

VOLUNTEER FIRE DEPARTMENTS FUND
(PORTION OF THE 1 CENT COUNTY WIDE TAX

OTHER SERVICES AND CHARGES

3403-0502-3009	OTHER PROFESSONAL SERVICES	\$242,225.00
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	TOTAL OTHER SERVICES AND CHARGES	\$242,225.00
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	TOTAL VOLUNTEER FIRE DEPARTMENTS FUND	\$
		100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$0.00

TOTAL SUPPLIES		\$0.00

OTHER SERVICES AND CHARGES

3404-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
3404-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$ 10,000.00
3404-0400-3101	TRAINING & EDUCATION	\$5,000.00
3404-0400-3125	SPECIAL PROJECTS	\$ 2,500.00

TOTAL OTHER SERVICES AND CHARGES		20,000.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		20,000.00
		44.77 %

SHERIFF'S DEPARTMENT: CRIMES AGAINST WOMEN UNIT (CAW)

PERSONAL SERVICES

3500-0400-1001	SALARIES, FULL TIME		
	1. HEATHER MEADOWS		\$37,211.72
	\$1,431.22 26	\$37,211.72	
	2. STEVEN COCHRAN		\$37,601.72
	\$1,446.22 26	\$37,601.72	
	TOTAL SALARIES, FULL TIME		\$74,813.44
3500-0400-1006	SOCIAL SECURITY		\$5,724.00
3500-0400-1007	RETIREMENT		\$11,297.00
3500-0400-1009	HEALTH INSURANCE		\$11,892.00
3500-0400-1010	WORKERS COMP		\$2,015.00
3500-0400-1011	UNEMPLOYMENT COMP		\$750.00
3500-0400-1014	COBRA SERVE		\$18.00
3500-0400-1015	UNIFORM FRINGE		\$160.00
	1. HEATHER MEADOWS		
	2. STEVEN COCHRAN		
3500-0400-1016	LIFE INSURANCE		\$35.00

TOTAL PERSONAL SERVICES	\$106,704.44
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TOTAL SHERIFF'S DEPT. CRIMES AGAINST WOMEN	\$106,704.44
	100.00%

WEST NILE VIRUS FUND

3501-0200-3103 MOSQUITO ABATEMENT PROGRAM \$7,700.00
(AR DEPT OF EMERGENCY MGMT FOR
UNINCORPORATED AREA PORTION OF
WHITE COUNTY)

<u>TOTAL WEST NILE VIRUS GRANT FUND</u>	\$7,700.00
	100.00%

VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001	SALARIES, FULL TIME		
	1. ALLISON MIDDLETON		\$30,917.64
	\$1,189.14	26	\$30,917.64
3507-0416-1006	SOCIAL SECURITY		\$2,366.00
3507-0416-1007	RETIREMENT		\$4,669.00
3507-0416-1009	HEALTH INSURANCE		\$5,946.00
3507-0416-1010	WORKERS COMP		\$208.00
3507-0416-1011	UNEMP COMP		\$375.00
3507-0416-1014	COBRA SERVE		\$9.00
3507-0416-1016	LIFE INSURANCE		\$17.40

TOTAL PERSONAL SERVICES		\$44,508.04
		100.00%

FIRE PROTECTION SERVICES SALES TAX FUND
(1/4 CENT COUNTY WIDE FIRE TAX

OTHER SERVICES AND CHARGES

3508-0502-3009	OTHER PROFESSIONAL SERVICES	\$2,597,273.00
TOTAL OTHER SERVICES AND CHARGES		\$2,597,273.00
TOTAL FIRE PROTECTIONS SERVICES SALES TAX		\$2,597,273.00 100%

**CAPITAL IMPROVEMENT FUND BUDGET
COUNTY JUDGE**

SUPPLIES

4800-0100-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 40,000.00

TOTAL SUPPLIES \$ 40,000.00

CAPITAL OUTLAYS

4800-0100-4002 BUILDINGS & IMPROVEMENTS \$200,000.00

4800-0100-4003 IMPROVEMENTS O/T BLDG \$10,000.00

4800-0100-4004 MACHINERY & EQPT, OVER \$5,000. \$10,000.00

4800-0100-4005 VEHICLES \$50,000.00

TOTAL CAPITAL OUTLAYS \$270,000.00

TOTAL CAP IMPVT CO JUDGE \$310,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
COUNTY CLERK**

SUPPLIES

4800-0101-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0101-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0101-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0101-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0101-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVT CO CLERK	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
CIRCUIT CLERK**

SUPPLIES

4800-0102-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0102-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0102-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0102-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0102-1005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPV CIR CLERK	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
TREASURER'S OFFICE**

SUPPLIES

4800-0103-2002	SMALL EQPT, LESS THAN \$5000.00	\$ -
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	TOTAL SUPPLIES	\$ -

CAPITAL OUTLAYS

4800-0103-4002	BUILDINGS & IMPROVEMENTS	\$0.00
4800-0103-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0103-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0103-4006	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$0.00

TOTAL CAP IMPVT TREASURER'S OFFICE	\$0.00
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CAPITAL IMPROVEMENT FUND BUDGET
COLLECTOR'S OFFICE

SUPPLIES

4800-0104-2002 SMALL EQPT, LESS THAN \$5000.00	\$ -
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TOTAL SUPPLIES	\$ -

CAPITAL OUTLAYS

4800-0104-4002 BUILDINGS & IMPROVEMENTS	\$0.00
4800-0104-4003 IMPROVEMENTS O/T BLDG	\$0.00
4800-0104-4004 MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0104-4005 VEHICLES	\$0.00
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TOTAL CAPITAL OUTLAYS	\$0.00

TOTAL CAP IMPVMT COLLECTOR'S OFFICE	\$0.00
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CAPITAL IMPROVEMENT FUND BUDGET
ASSESSOR'S OFFICE

SUPPLIES

4800-0105-2002 SMALL EQPT, LESS THAN \$5000.00	\$ -
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TOTAL SUPPLIES	\$ -

CAPITAL OUTLAYS

4800-0105-4002 BUILDINGS & IMPROVEMENTS	\$0.00
4800-0105-4003 IMPROVEMENTS O/T BLDG	\$0.00
4800-0105-4004 MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0105-4005 VEHICLES	\$0.00
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TOTAL CAPITAL OUTLAYS	\$0.00

TOTAL CAP IMPVMT ASSESSOR'S OFFICE	\$0.00
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**CAPITAL IMPROVEMENT FUND BUDGET
COURT HOUSE MAINTENANCE**

SUPPLIES

4800-0108-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 5,000.00

CAPITAL OUTLAYS

4800-0108-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0108-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0108-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0108-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVT CT HOUSE MAINT	\$16,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
ELECTION COMMISSION**

SUPPLIES

4800-0109-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

TOTAL SUPPLIES \$ 2,000.00

CAPITAL OUTLAYS

4800-0109-4002 BUILDINGS & IMPROVEMENTS \$10,000.00

4800-0109-4003 IMPROVEMENTS O/T BLDG \$1,000.00

4800-0109-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0109-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$11,000.00

TOTAL CAP IMPVT ELECT COMM \$13,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
ROAD DEPARTMENT**

SUPPLIES

4800-0200-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

TOTAL SUPPLIES \$ 2,000.00

CAPITAL OUTLAYS

4800-0200-4002 BUILDINGS & IMPROVEMENTS \$20,000.00

4800-0200-4003 IMPROVEMENTS O/T BLDG \$2,000.00

4800-0200-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0200-4005 VEHICLES \$90,000.00

TOTAL CAPITAL OUTLAYS \$112,000.00

TOTAL CAP IMPVT ROAD DEPT. \$114,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
HEALTH DEPT.**

SUPPLIES

4800-0300-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0300-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0300-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0300-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVMT HEALTH DEPARTMENT	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
SHERIFF'S DEPT.**

SUPPLIES

4800-0400-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 21,000.00
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	TOTAL SUPPLIES	\$ 21,000.00

CAPITAL OUTLAYS

4800-0400-4002	BUILDINGS & IMPROVEMENTS	\$80,000.00
4800-0400-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$25,000.00
4800-0400-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$106,000.00

TOTAL CAP IMPVT SHERIFF'S DEPT.	\$127,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
JUVENILE PROBATION**

SUPPLIES

4800-0414-2002	SMALL EQPT, LESS THAN \$5000.00	\$	2,000.00
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	TOTAL SUPPLIES	\$	2,000.00

CAPITAL OUTLAYS

4800-0414-4002	BUILDINGS & IMPROVEMENTS		\$10,000.00
4800-0414-4003	IMPROVEMENTS O/T BLDG		\$1,000.00
4800-0414-4004	MACHINERY & EQPT, OVER \$5,000.		\$0.00
4800-0414-4005	VEHICLES		\$0.00
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	TOTAL CAPITAL OUTLAYS		\$11,000.00

TOTAL CAP IMPVT JUVENILE PROBATION			\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
PROSECUTING ATTORNEY**

SUPPLIES

4800-0416-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0416-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0416-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0416-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0416-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVT PROS ATTY	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
CORONER'S OFFICE**

SUPPLIES

4800-0419-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0419-4002	BUILDINGS & IMPROVEMENTS	\$0.00
4800-0419-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0419-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0419-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$1,000.00

TOTAL CAP IMPV CORONER'S OFFICE		\$3,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
OFFICE OF EMERGENCY MANAGEMENT**

SUPPLIES

4800-0500-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0500-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0500-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0500-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0500-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVT OFFICE OF EMERGENCY MANAGEMENT	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
9-1-1 EMERGENCY SERVICES**

SUPPLIES

4800-0501-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0501-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0501-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0501-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0501-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMPVT 9-1-1 EMERGENCY SERVICES **\$13,000.00**

**CAPITAL IMPROVEMENT FUND BUDGET
VETERANS SERVICE OFFICE**

SUPPLIES

4800-0800-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0800-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0800-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0800-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0800-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL CAP IMP VETERANS OFFICE	\$13,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

4800-0801-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

CAPITAL OUTLAYS

4800-0801-4002	BUILDINGS & IMPROVEMENTS	\$50,000.00
4800-0801-4003	IMPROVEMENTS O/T BLDG	\$1,000.00
4800-0801-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0801-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$51,000.00

TOTAL CAP IMP COOPERATIVE EXT.	\$53,000.00
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CAP IMP CO JUDGE	\$310,000.00
CAP IMP CO CLERK	\$13,000.00
CAP IMP CIR CLERK	\$13,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$16,000.00
CAP IMP ELECT COMM	\$13,000.00
CAP IMP ROAD DEPT	\$114,000.00
CAP IMP HEALTH	\$13,000.00
CAP IMPT SHERIFF'S DEPT	\$127,000.00
CAP IMP JUVENILE PROB	\$13,000.00
CAP IMPVPT PROS ATTY	\$13,000.00
CAP IMPVPT CORONER	\$3,000.00
CAP IMPVPT OEM	\$13,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$13,000.00
CAP IMP VETERAN'S SERVICE	\$13,000.00
CAP IMP COOPERATIVE EXTENSION	\$53,000.00

TOTAL CAPITAL IMPROVEMENT FUND	\$740,000.00
	31.61%

WHITE COUNTY GOVERNMENT		2017	2017	2018
PROJECTED REVENUE - YEAR 2018		Current	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
1000	COUNTY GENERAL FUND	2017	2017	2018
7001	General Revenue Turnback	216,675	216,237	218,603
7003	Property Reappraisal	323,323	325,437	325,437
7004	Property Relief Trust Funds	285,200	286,103	287,182
7005	Real Estate Transfer Tax Surplus	35,856	107,452	24,144
7007	State Disaster Relief	0	0	0
7013	Other State Aid	0	0	0
7102	Federal Forest Reserves (PILOT)	1,692	1,917	1,917
7107	Nonmilitary Land Mineral Lease	236	279	279
7123	Housing Authority (PILOT)	2,236	1,235	1,235
7201	LPT - Current	1,844,236	1,675,657	1,675,315
7202	LPT -Delinquent Real Estate	50,000	53,835	53,834
7203	LPT -Delinquent Personal	56,000	95,000	38,500
7205	LPT - Penalty & Cost Del Real Estate	8,350	7,187	7,187
7206	Penalty Delinquent Personal	100,000	100,000	100,000
7208	Cost On Delinquent Personal	13,000	13,000	13,000
7210	State Lands Sales / Redemptions	12,000	9,396	9,396
7211	In Lieu of Property Tax (Local)	10,571	6,238	6,237
7250	Late Assessment Penalty	60,689	53,945	53,945
7301	Local Taxes - Sales Tax	1,164,332	1,207,646	1,209,817
7401	Circuit Court Fines And Forfeitures	160,000	165,164	166,816
7402	District Court Fines And Forfeitures	700,000	640,000	640,000
7404	County Administration Of Justice	30,718	30,718	30,718
7406	Prosecuting Attorneys Court Cost	61,326	61,326	61,326
7407	Other Fines And Forfeitures	1,800	1,800	1,800
7501	Interest Income	60,429	38,000	30,000
7601	County And Probate Clerks Fees	14,184	14,184	14,184
7602	Circuit And Chancery Clerk Fees	79,000	79,000	79,000
7603	Sheriffs Fees	100,000	90,000	90,000
7606	Miscellaneous Charges and Fees	69	0	0
7607	Assessors Fees	2,500	1,039	1,039
7608	District Court Fees	732	813	821
8101	Franchise Fees	23,879	22,698	22,698
8301	Insurance Premiums Collected	0	682	0
8401	Treasurers Commission	146,042	148,000	148,000
8501	Collectors Commission	513,852	518,112	518,112
8601	Assessors Salary And Expenses	810,000	840,000	840,000
8701	Donations	2,600	884	893
7213	Excess Commission - Collector	36,000	34,114	34,114
8703	Excess Commission - Treasurer	44,000	43,977	43,977
8704	Excess Proceeds - Sales of Tax Delinquent Land	22,217	32,000	22,217
8706	Miscellaneous	11,000	218,852	11,000
8707	Reimb - Office of Emergency Management	41,000	45,507	45,507
8710	Rent/Lease	25	25	25
8711	Sale of Equipment	0	1,635	0
8715	Workers Compensation Trust Dividend	1,790	6,446	1,790
8718	Insurance Proceeds	0	0	0
8719	Reimbursement - Elections	2,000	4,394	40,000
8720	Reimbursement - Jury Expense	7,200	13,000	7,200
8721	Unclaimed Property - Returned From State	2,000	0	0
8725	Reimbursement - Juvenile Truancy Officer	60,000	59,381	60,000
8736	Mineral Proceeds	20,000	20,000	20,000
8739	Non-Sufficient Check Fee	575	805	813
8802	Transfer From Juvenile Probation Fee Fund	6,000	6,000	6,000
	TOTALS	\$7,145,334	\$7,299,123	\$6,964,079
	UNEXPENDED FUND BALANCE - Jan 01 *	\$4,592,512	\$4,592,512	\$3,830,000
	GRAND TOTAL	\$11,737,846	\$11,891,635	\$10,794,079
1001	COUNTY GENERAL RESERVE FUND	2017	2017	2018
7501	Interest Income	40,000	42,068	43,052
	TOTALS	\$40,000	\$42,068	\$43,052
	UNEXPENDED FUND BALANCE - Jan 01 *	\$4,191,760	\$4,191,649	\$4,041,957
	GRAND TOTAL	\$4,231,760	\$4,233,717	\$4,085,009

WHITE COUNTY GOVERNMENT		2017	2017	2018
PROJECTED REVENUE - YEAR 2018		Curr	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
1801	COPS IN SCHOOL FUND	2017	2017	2018
7501	Interest Income	168	0	0
8703	Excess Commission - Treasurer	2	0	0
8718	Insurance Proceeds - Casualty Claim		0	
8726	Reimbursement - School Resource Officer	123,132	98,179	127,494
8801	Transfer From County General Fund	612	0	
8803	Transfer From Law Enforcement Tax Fund	41,044	39,719	42,498
	TOTALS	\$164,958	\$137,899	\$169,991
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$26,276	\$0
	GRAND TOTAL	\$164,958	\$164,175	\$169,991
2000	COUNTY ROAD FUND	2017	2017	2018
7002	Highway Revenue Turnback	1,861,348	1,879,774	1,879,774
7004	Property Tax Relief Trust Funds	123,220	123,220	123,220
7006	Severance Taxes	24,816	27,471	27,471
7007	State Disaster Relief	65,590	65,590	0
7017	Natural Gas - County Road Severance Tax Turnback	550,000	550,000	412,500
7102	Federal Forest Reserves (PILOT)	1,068	1,211	1,211
7104	FEMA Disaster Relief	0	0	0
7107	Nonmilitary Land Mineral Lease	2,546	3,022	3,022
7123	Housing Authority (PILOT)	790	599	613
7201	LPT - Current	882,000	801,877	802,154
7202	LPT - Delinquent Real Estate	15,200	15,200	15,656
7203	LPT - Delinquent Personal	20,649	52,843	18,200
7205	LPT - Penalty And Cost Delinquent Real Estate	3,662	3,447	3,447
7210	State Lands Sales / Redemptions	4,857	3,926	3,926
7211	In Lieu Of Property Tax (LOCAL)	3,860	1,043	1,043
7301	Local Tax - Sales Tax	2,333,000	2,415,294	2,419,636
7501	Interest Income	13,717	9,604	9,604
8301	Insurance Premiums Collected	6,538	0	0
8702	Excess Commission - Collector	30,000	30,278	30,278
8703	Excess Commission - Treasurer	62,000	62,374	62,374
8706	Miscellaneous	5,171	5,287	5,287
8711	Sale Of Equipment	41,741	41,771	0
8712	Sale of Materials	65,836	30,000	30,900
8715	Workers Compensation Trust Dividend	1,558	5,882	1,558
8718	Insurance Proceeds - Casualty		390	0
8728	Reimbursement - Fuel	27,500	25,000	25,000
8729	Royalty Proceeds	5,000	8,942	9,241
8730	Sale Of Scrap Metal	3,090	1,560	1,860
8734	Reimbursement - Arkansas Highway And Transportation Dep	5,029	5,029	0
8735	Sale Of Tile	22,660	22,660	23,869
8801	Transfer From County General Fund	33,216	33,216	33,216
	TOTALS	\$6,215,662	\$6,226,509	\$5,945,060
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,032,950	\$1,032,950	\$820,000
	GRAND TOTAL	\$7,248,612	\$7,259,459	\$6,765,060
2800	HIGHWAY CONSTRUCTION SALES TAX	2017	2017	2018
7002	Highway Revenue Turnback	900,000	926,045	932,965
7501	Interest Income	3,632	3,030	3,030
8703	Excess Commission - Treasurer	9,700	10,274	10,274
	TOTALS	\$913,332	\$939,349	\$946,269
	UNEXPENDED FUND BALANCE - Jan 01 *	\$148,830	\$148,830	\$132,339
	GRAND TOTAL	\$1,062,162	\$1,088,179	\$1,078,608
3000	TREASURERS AUTOMATION FUND	2017	2017	2018
7501	Interest Income	237	243	243
8401	Transfer From Treasurers Commission Fund	15,000	15,000	12,000
8703	Excess Commission - Treasurer	2	3	3
	TOTALS	\$15,239	\$15,246	\$12,246
	UNEXPENDED FUND BALANCE - Jan 01 *	\$26,000	\$31,836	\$27,000
	GRAND TOTAL	\$41,239	\$47,082	\$39,246
3001	COLLECTORS AUTOMATION FUND	2017	2017	2018
7501	Interest Income	600	643	600
8703	Excess Commission - Treasurer	5	8	5
8807	Transfer From Collectors Commission Fund	50,000	50,000	60,000
	TOTALS	\$50,605	\$50,651	\$60,605
	UNEXPENDED FUND BALANCE - Jan 01 *	\$80,901	\$80,901	\$71,552
	GRAND TOTAL	\$131,506	\$131,552	\$132,157

WHITE COUNTY GOVERNMENT		2017	2017	2018
PROJECTED REVENUE - YEAR 2018		Current Year	Current Year	2018
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
3002	CIRCUIT COURT AUTOMATION FUND	2017	2017	2018
7401	Circuit Court Fines And Forfeitures	22,234	23,204	23,900
7501	Interest Income	1,133	1,233	1,270
8703	Excess Commission - Treasurer	12	14	14
	TOTALS	\$23,379	\$24,451	\$25,184
	UNEXPENDED FUND BALANCE - Jan 01 *	\$134,499	\$134,050	\$145,501
	GRAND TOTAL	\$157,878	\$158,501	\$170,685
3004	ASSESSORS AMENDMENT NO 79 FUND	2017	2017	2018
7016	Amendment No 79 Assessors Turnback 1%	15,000	16,143	15,000
7501	Interest Income	648	490	490
8703	Excess Commission - Treasurer	8	7	8
	TOTALS	\$15,656	\$16,640	\$15,498
	UNEXPENDED FUND BALANCE - Jan 01 *	\$48,000	\$48,637	\$55,000
	GRAND TOTAL	\$63,656	\$65,277	\$70,498
3005	COUNTY CLERKS COST FUND	2017	2017	2018
7501	Interest Income	1,060	1,233	1,233
7601	County And Probate Clerk Fees	40,000	43,851	44,378
8703	Excess Commission - Treasurer	13	14	14
	TOTALS	\$41,073	\$45,098	\$45,625
	UNEXPENDED FUND BALANCE - Jan 01 *	\$124,000	\$139,083	\$137,000
	GRAND TOTAL	\$165,073	\$184,181	\$182,625
3006	RECORDERS COST FUND	2017	2017	2018
7501	Interest Income	2,080	3,691	3,691
7602	Circuit And Chancery Clerks Fees	473,000	475,012	475,012
8703	Excess Commission - Treasurer	15	28	28
8706	Miscellaneous	0	0	0
8801	Transfer From County General Fund	0	0	0
	TOTALS	\$475,095	\$478,731	\$478,731
	UNEXPENDED FUND BALANCE - Jan 01 *	\$323,000	\$331,801	\$473,322
	GRAND TOTAL	\$798,095	\$810,532	\$952,053
3008	COUNTY LIBRARY	2017	2017	2018
7004	Property Relief Tax Fund	132,462	133,651	133,651
7102	Federal Forest Reserves (PILOT)	890	1,009	1,009
7107	Nonmilitary Land Mineral Lease	124	147	147
7123	Housing Authority (PILOT)	1,177	884	884
7201	LPT - Current	933,317	858,993	857,895
7202	LPT - Delinquent Real Estate	16,706	17,552	17,552
7203	LPT - Delinquent Personal	22,910	50,447	20,402
7205	LPT - Penalty And Cost Delinquent Real Estate	4,392	3,785	3,785
7210	State Land Sales / Redemptions	6,500	4,953	4,953
7211	In Lieu Of Property Tax (LOCAL)	5,564	869	869
7214	LPT - Taxes Paid In Protest	0	0	0
7501	Interest Income	1,187	539	539
8702	Excess Commission - Collector	32,000	32,455	32,455
8703	Excess Commission - Treasurer	13,121	13,255	13,255
	TOTALS	\$1,170,350	\$1,118,538	\$1,087,396
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$1,170,350	\$1,118,538	\$1,087,396
3012	CHILD SUPPORT COST FUND	2017	2017	2018
7501	Interest Income	0	43	43
7604	Child Support Fees And Cost	6,234	6,163	6,163
8703	Excess Commission - Treasurer	1	2	2
	TOTALS	\$6,235	\$6,208	\$6,208
	UNEXPENDED FUND BALANCE - Jan 01 *	\$733	\$640	\$6,848
	GRAND TOTAL	\$6,968	\$6,848	\$13,056

WHITE COUNTY GOVERNMENT		2017	2017	2018
PROJECTED REVENUE - YEAR 2018		Current Year	Current Year	2018
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
3014	COMMUNICATION FACILITY AND EQUIPMENT FUND	2017	2017	2018
7501	Interest Income			
7603	Sheriffs Fees	3,709	3,893	3,893
7805	Prisoner Commissary Services Commission	28,000	26,624	26,624
7810	Prisoner Phone Commission	0		
8703	Excess Commission - Treasurer	0	0	0
8810	Transfer from County Sheriff's Office Fund	15	47	47
	TOTALS	131,000	138,918	137,375
	UNEXPENDED FUND BALANCE - Jan 01 *	\$162,724	\$169,482	\$167,939
	GRAND TOTAL	\$443,572	\$443,572	\$396,821
		\$606,296	\$613,054	\$564,760
3015	STATE DRUG CONTROL FUND	2017	2017	2018
7401	Circuit Court Fine And Forfeitures			
7501	Interest Income	0	7,298	0
8703	Excess Commission - Treasurer	609	658	0
8706	Miscellaneous	7	7	0
8711	Sale of Equipment	0	0	0
	TOTALS	0	0	0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$616	\$7,963	\$0
	GRAND TOTAL	\$69,000	\$71,073	\$60,335
		\$69,616	\$79,036	\$60,335
3019	BOAT SAFETY FUND	2017	2017	2018
7012	Boating Safety - State			
7501	Interest Income	5,277	5,626	5,626
8703	Excess Commission - Treasurer	137	142	142
	TOTALS	2	2	2
	UNEXPENDED FUND BALANCE - Jan 01 *	\$5,416	\$5,770	\$5,770
	GRAND TOTAL	\$15,524	\$15,524	\$17,008
		\$20,940	\$21,294	\$22,778
3020	EMERGENCY 911 FUND	2017	2017	2018
7501	Interest Income			
7701	911 Fees	1,040	1,034	1,034
7702	CMRS Board Fees	154,376	154,376	154,376
7750	Public Safety Answering Systems - Act 442 Of 2013	329,094	321,777	321,777
8703	Excess Commission - Treasurer	12,000	12,000	12,000
8706	Miscellaneous	11	15	15
8715	Workers Compensation Trust Dividend	500	461	461
8801	Transfer From County General Fund	331	1,227	331
	TOTALS	373,491	366,089	400,000
	UNEXPENDED FUND BALANCE - Jan 01 *	\$870,843	\$856,980	\$889,994
	GRAND TOTAL	\$172,976	\$172,976	\$120,000
		\$1,043,819	\$1,029,956	\$1,009,994
3024	PUBLIC DEFENDER FUND	2017	2017	2018
7404	County Administration Of Justice			
7405	Fee On Bail Bonds - ACT 1956 Of 2005	27,300	27,600	27,600
7501	Interest Income	3,000	3,000	3,000
8703	Excess Commission - Treasurer	1,125	1,103	1,103
	TOTALS	15	14	14
	UNEXPENDED FUND BALANCE - Jan 01 *	\$31,440	\$31,717	\$31,717
	GRAND TOTAL	\$125,000	\$126,641	\$123,369
		\$156,440	\$158,358	\$155,086
3025	VICTIM WITNESS FUND	2017	2017	2018
7404	County Administration Of Justice			
7501	Interest Income	62,564	63,165	63,165
8703	Excess Commission - Treasurer	506	280	280
8706	Miscellaneous	6	6	6
8715	Workers Compensation Trust Dividend	0	0	0
8801	Transfer From County General Fund	0	0	0
	TOTALS	27,448	27,448	35,000
	UNEXPENDED FUND BALANCE - Jan 01 *	\$90,524	\$90,899	\$98,451
	GRAND TOTAL	\$38,000	\$41,016	\$29,500
		\$128,524	\$131,915	\$127,951
3031	JUVENILE PROBATION FUND	2017	2017	2018
7403	Juvenile Court Cost And Fines			
7501	Interest Income	5,436	3,625	3,625
7605	Juvenile Probation Fees	315	294	294
8703	Excess Commission - Treasurer	10,500	6,490	6,490
	TOTALS	4	4	4
	UNEXPENDED FUND BALANCE - Jan 01 *	\$16,255	\$10,413	\$10,413
	GRAND TOTAL	\$27,670	\$28,953	\$23,366
		\$43,925	\$39,366	\$33,779

WHITE COUNTY GOVERNMENT		201	2017	2018
PROJECTED REVENUE - YEAR 2018		Current	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
3039	CIRCUIT CLERKS COMMISSIONER'S FEE	2017	2017	2018
7501	Interest Income	0	83	0
7602	Circuit and Chancery Clerk Fees	0	2,618	0
8703	Excess Commission - Treasurer	0	1	0
	TOTALS	\$0	\$2,702	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$6,564	\$8,044	\$10,746
	GRAND TOTAL	\$6,564	\$10,746	\$10,746
3401	NON-MANDATED SERVICES FUND	2017	2017	2018
7301	Local Taxes - Sales Tax	465,732	483,059	483,927
7501	Interest Income	1,953	2,665	2,665
8703	Excess Commission - Treasurer	5,625	5,596	5,596
8706	Miscellaneous	56	62	62
8707	Reimbursement - Office Of Emergency Management	0	0	0
8709	Reimbursement - Veterans Service Office	4,800	4,800	4,800
8715	Workers Compensation Trust Dividend	66	165	66
	TOTALS	\$478,232	\$496,347	\$497,116
	UNEXPENDED FUND BALANCE - Jan 01 *	\$315,000	\$340,636	\$276,624
	GRAND TOTAL	\$793,232	\$836,983	\$773,740
3402	LAW ENFORCEMENT TAX FUND	2017	2017	2018
7301	Local Taxes - Sales Tax	5,000,000	5,184,825	5,194,146
7404	County Administration Of Justice	67,355	68,542	68,542
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expense	127,866	144,401	145,845
7413	ACT 117 Of 2007 - Booking And Administration Fee	21,300	17,074	17,074
7414	ACT 1138 Of 2011 - Installment Fee	18,000	22,509	22,734
7501	Interest Income	15,628	15,000	15,000
7603	Sheriffs Fees	100,000	0	0
7802	Reimbursement - Housing State Prisoners	330,000	400,000	400,000
7803	Reimbursement - Housing County Prisoners	455	0	0
7804	Reimbursement - Housing Federal Prisoners	0	48	0
8301	Insurance Premiums Collected	12,500	12,500	0
8703	Excess Commission - Treasurer	60,098	59,974	59,974
8706	Miscellaneous	15,000	13,064	13,100
8711	Sale Of Equipment	0	8,795	0
8715	Workers Compensation Trust Dividend	2,884	10,310	2,884
8718	Insurance Proceeds	0	351	0
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	19,300	17,598	17,600
8801	Transfer From County General Fund	0	90,000	90,000
8811	Transfer From Communication Fund	0	15,291	0
8814	Transfer From County General Reserve Fund	191,760	191,760	0
	TOTALS	\$6,049,146	\$6,339,040	\$6,113,900
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,600,000	\$1,766,371	\$2,000,000
	GRAND TOTAL	\$7,649,146	\$8,105,411	\$8,113,900
3403	VOLUNTEER FIRE DEPARTMENTS FUND	2017	2017	2018
7301	Local Taxes - Sales Tax	126,000	121,602	241,963
7501	Interest Income	112	131	261
8703	Excess Commission - Treasurer	0	0	0
	TOTALS	\$126,112	\$121,732	\$242,225
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$126,112	\$121,732	\$242,225
3404	FEDERAL DRUG CONTROL FUND	2017	2017	2018
7408	Federal Fines And Forfeitures	0	18,732	0
7501	Interest Income	0	372	0
8703	Excess Commission - Treasurer	4	4	0
	TOTALS	\$4	\$19,108	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$36,000	\$36,411	\$44,667
	GRAND TOTAL	\$36,004	\$55,519	\$44,667

WHITE COUNTY GOVERNMENT
PROJECTED REVENUE - YEAR 2018

		2017 Current Year Projected	2017 Current Year Actual Proj. Rev.	2018 Projected Revenues
3500	CRIMES AGAINST WOMEN	2017	2017	2018
7109	Other Federal Grants	46,876	46,876	44,816
8801	Transfer From County General Fund	0	0	0
8803	Transfer From Law Enforcement Tax Fund	57,293	57,293	61,889
	TOTALS	\$104,169	\$104,169	\$106,705
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$104,169	\$104,169	\$106,705
3501	WEST NILE VIRUS GRANT FUND	2017	2017	2018
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$7,720	\$7,720	\$7,720
	GRAND TOTAL	\$7,720	\$7,720	\$7,720
3502	LOCAL COURT SECURITY GRANT FUND	2017	2017	2018
3502	State Grants	0	0	0
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$211	\$0
	GRAND TOTAL	\$0	\$211	\$0
3503	ARKANSAS NATURAL RESOURCES COMMISSION	2017	2017	2018
7109	Other Federal Grants	0	0	0
8706	Miscellaneous	0	0	0
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1	\$1	\$0
	GRAND TOTAL	\$1	\$1	\$0
3504	LAW ENFORCEMENT BLOCK GRANT	2017	2017	2018
7109	Other Federal Grants	3,500	3,500	0
	TOTALS	\$3,500	\$3,500	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$3,500	\$3,500	\$0
3505	ARKANSAS ECONOMIC DEVELOPMENT COMMISSION	2017	2017	2018
7109	Other Federal Grants	0	9,504	0
	TOTALS	\$0	\$9,504	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$11	\$11	\$0
	GRAND TOTAL	\$11	\$9,515	\$0
3506	WRP&DD GENERAL IMPROVEMENT GRANT FUND	2017	2017	2018
7109	Other Federal Grants	0	0	0
8706	Miscellaneous	0	0	0
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$7,652	\$0
	GRAND TOTAL	\$0	\$7,652	\$0
3507	VICTIM OF CRIME ACT FUND (VOCA)	2017	2017	2018
7109	Other Federal Grants	36,677	36,775	39,168
8801	Transfer From County General Fund	4,075	4,075	5,340
	TOTALS	\$40,752	\$40,850	\$44,508
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	(\$3,095)	\$0
	GRAND TOTAL	\$40,752	\$37,755	\$44,508
3508	FIRE PROTECTION SERVICES SALES TAX FUND	2017	2017	2018
7301	Local Taxes - Sales Tax	1,076,000	1,081,835	2,597,073
7501	Interest Income	190	200	200
8703	Excess Commission - Treasurer	0	0	0
	TOTALS	\$1,076,190	\$1,082,035	\$2,597,273
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$1,076,190	\$1,082,035	\$2,597,273

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2018		2017 Current Year Projected	2017 Current Year Actual Proj. Rev.	2018 Projected Revenues
4800	CAPITAL IMPROVEMENT FUND	2017	2017	2018
7010	State Grants	0	0	0
7301	Local Taxes - Sales Tax	465,732	483,059	483,927
7501	Interest Income	14,471	15,552	15,552
8703	Excess Commission - Treasurer	5,756	5,749	5,749
8706	Miscellaneous	0	4,484	0
8711	Sale Of Equipment	0	1,800	0
8718	Insurance Proceeds	0	0	0
	TOTALS	\$485,959	\$510,644	\$505,228
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,613,000	\$1,638,244	\$1,835,300
	GRAND TOTAL	\$2,098,959	\$2,148,888	\$2,340,528
4900	ARKANSAS RURAL COMMUNITY GRANT FUND	2017	2017	2018
7010	State Grants	0	0	0
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$5,000	\$0
	GRAND TOTAL	\$0	\$5,000	\$0
6017	COUNTY SHERIFFS OFFICE FUND	2017	2017	2018
7603	Sheriffs Fees	0	0	0
7805	Prisoner Commissary Services Commission	46,418	52,059	52,059
7810	Prisoner Phone Commission	83,897	85,316	85,316
8703	Excess Commission - Treasurer	0	0	0
8706	Miscellaneous		0	
	TOTALS	\$130,315	\$137,375	\$137,375
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$14,284	\$0
	GRAND TOTAL	\$130,315	\$151,659	\$137,375