

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Searcy County Clerk
From: Samantha Moore, Receptionist
Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Searcy County Justice of Peace is paid \$ 15450 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

ORDINANCE NO. 2017 - 27

**BE IT ENACTED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS AN ORDINANCE TO BE ENTITLED:
AN ORDINANCE TO ESTABLISH THE NUMBERS AND COMPENSATION OF COUNTY EMPLOYEES.**

2018 NUMBERS AND COMPENSATION

COUNTY GENERAL FUND 1000

County Judge			
1/3 – County Judge	\$13,952.00	Yearly	
1 – Administrative Assistant	23,964.00		
County Clerk			
County & Circuit Clerk	38,053.00		
3 – Deputy Clerk	23,964.00		
County Treasurer			
Treasurer	35,378.00		
1 – Deputy Treasurer	23,964.00		
County Collector			
½ County Collector	20,928.00		
3 – Deputy Collector	23,964.00		
County Assessor			
Assessor	35,378.00		
3 – Deputy Assessor	23,964.00		
Quorum Court			
9 – Justice of the Peace	154.50	Per Monthly Meeting	
County Sheriff			
½ - Sheriff	20,928.00	Yearly	
1 – Chief Deputy	29,689.00		
4 – Deputy	28,050.00		
1 – School Resource Officer	28,050.00		
Juvenile Officers			
Juvenile Probation Officer	4,264.00		
Juvenile Intake Officer	5,512.00		



L201702241
SEARCY CO, AR FEE \$0.00
 PRESENTED: 12-12-2017 08:57:28 AM
 RECORDED: 12-12-2017 08:57:28 AM
 DEBBIE LOGGINS
 COUNTY AND CIRCUIT CLERK
 BY: DEBBIE LOGGINS
 CLERK

BK: ORD 4
PG: 336-339

County Probation
 1 – Officer 28,050.00

District Court
 1 – Clerk 12,360.00

Prosecuting Attorney
 1 – Administrative Assistant 23,964.00

County Jail
 1 – Jail Administrator 24,434.00 Yearly
 4 – Dispatcher 23,298.00

County Coroner
 1 – Coroner 4,951.00

Department of Emergency Services
 1 – Director 23,964.00

Veterans Service
 1 – Officer 7,069.29

CIVIC CENTER FUND 1804

Pool
 5 – Part-time Lifeguard
 Total Salary Budget 7,000.00

COUNTY ROAD FUND 2000

Road Department
 1/3 – County Judge 13,952.00 Yearly
 1- Road Department Foreman - FT 14.07 Per Hour
 12 - Equipment Operator/Laborer FT 13.52
 5 - CDL/Operators 13.54
 2 - Laborer 11.13

SALES TAX FUND 3009

Solid Waste

1/3 County Judge	13,952.00	Yearly
1- Foreman – FT	13.54	
5 – Laborer – FT (4 in 2017)	11.72	Per Hour
2 – Laborer/CDL - FT	13.54	

LIBRARY FUND 3008

County Library

1 – Librarian	24,561.00	Yearly
1 – Clerical – Full-time	23,016.00	
1 – Clerical/Technology – Full-time	23,016.00	
1 – Vacant		
2 – Clerical – Full-time	22,178.00	
1 – Misc. Laborer – Part-time	4,553.00	

911 FUND 3020

911 Operations

1 – Operations Coordinator	26,547.00	Yearly
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County Jail


2 – Jailer – Full-time	23,298.00	Yearly
3 – Jailer/Dispatch – Part-time (965 hrs. ea.)	9.28	Per Hour
2 – Jailer/Dispatch – Part-time (892 hrs. ea.)	9.28	

2017 Elected Officials Salary

- County Judge \$41,856.00
- County & Circuit Clerk 38,053.00
- County Treasurer 35,378.00
- County Sheriff & Collector 41,856.00
- County Assessor 35,378.00
- County Coroner 4,951.00
- County Surveyor-----not a paid position

The various parts of the Ordinance are declared to be severable and therefore, if any part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED: 
Jim Harness, Searcy County Judge

ATTEST: 
Deborah Loggins, Searcy County & Circuit Clerk

DATE: 12/11/17



L201702240

SEARCY CO, AR FEE \$0.

PRESENTED: 12-12-2017 08:57:27 AM

RECORDED: 12-12-2017 08:57:27 AM

DEBBIE LOGGINS
COUNTY AND CIRCUIT CLERK
BY: DEBBIE LOGGINS
CLERK

BK: ORD 4

PG: 332-335

APPROPRIATION ORDINANCE 2017- 26

Be it enacted by the Quorum Court of the County of Searcy, State of Arkansas ordinance to be entitled: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2018, identified as "2018 Annual Budget, Searcy County, Arkansas", dated December 11, 2017, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copy by any person during normal business hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service- but shall be restricted to office/departmental expenditures within the above enumerated major categories of funds except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

Section 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service- shall be made only with prior approval of the Searcy County Quorum Court. Provided, however, all transfers are budgeted for in the annual budget and shall be exempt from the provisions of this section.

Section 5. MAXIMUM ALLOWED APPROPRIATED AMOUNTS

1000	General Fund	\$1,637,240.12
1801	Recycling Revenue Fund	\$ 65,700.00
1804	Civic Center	\$ 31,200.00
2000	County Road	\$1,737,000.00
3000	Act 108- Treasurer's Automation	\$ 2,442.50
3001	Act 1215- Collector's Automation	\$ 46,404.00
3002	Act 1809- Circuit Court Automation	\$ 21,802.50
3003	Act 1809- District Court Automation	\$ -
3004	Act 1892- Assessor's 1%	\$ 13,030.20
3006	Act 768	\$ 32,040.00
3008	County Library	\$ 256,855.50

3009	Sales Tax	\$ 602,100.00
3011	Act 1155- Appraisal Fund	\$ 81,400.00
3012	Clerk's Child Support	\$ 2,595.60
3014	Communication's Fund	\$ 20,592.00
3018	County Detention & Jail	\$ 23,562.90
3019	Act 122- Boating Safety	\$ 1,725.30
3020	911 Fund	\$ 367,346.70
3028	Adult Drug Control Fund	\$ 4,547.70
3029	Public Safety Fund	\$ 846.00
3039	Circuit Clerk Commissioner's Fee	\$ 1,200.00
3042	Assessor's Late Assessment Fee	\$ 2,800.00
3400	Building Maintenance	\$ 155,835.00
3401	Series 2017 Bond Surplus	\$ 167,670.00
3504	Recycling Fund	\$ 10,003.31
3507	Unpaved Roads Fund	\$ 40,000.00
3508	Road Disaster #4254 (2016)	\$ 80,003.55
3509	Snowball Water Project	\$ 775,000.00
3510	East Searcy County Water Project	\$ 373,812.50
3512	Clerk's Auto Record System Grant	\$ 25,000.00
3514	Searcy County Jail/Museum Grant Fund	\$ 9,728.75
3515	Searcy County Health & Safety Expo	\$ 1,850.00
3519	Canine Donations	\$ 834.28
3523	Growing a Healthy Searcy County	\$ 24,585.51
3524	Civic Center Improvement Fund	\$ 1,960.00
6009	Law Library	\$ 11,057.18
	TOTAL MAXIMUM APPROPRIATIONS	<u>\$6,639,771.10</u>

2018 BUDGET APPROPRIATIONS

1000 COUNTY GENERAL FUND

100	County Judge	\$ 61,997.64
102	County Clerk	\$163,771.96
103	Treasurer	\$ 86,893.06
104	Tax Collector	\$158,514.89
105	Assessor	\$170,371.28
106	Board of Equalization	\$ 3,600.00
107	Quorum Court	\$ 30,585.62
109	Election	\$ 57,667.00
111	Courtroom Annex	\$ 1,500.00
116	Grants-In-Aid	\$ 35,387.33

300	County Health	\$ 16,850.00
400	Sheriff	\$ 343,279.20
401	Circuit Court 1st Division	\$ 500.00
402	Circuit Court 2nd Division	\$ 13,348.86
403	Circuit Court 3rd Division	\$ -
404	Circuit Court 4th Division	\$ 7,430.69
405	Circuit Court 5th Division	\$ 500.00
410	Probation Officer	\$ 46,470.12
411	District Court	\$ 53,837.96
416	Prosecuting Attorney	\$ 38,015.20
417	Public Defender	\$ 3,950.00
418	County Jail	\$ 233,604.26
419	Coroner	\$ 8,093.75
500	OEM	\$ 47,427.21
800	Veteran's Service Officer	\$ 10,519.09
801	Extension Office	\$ 37,250.00
900	Airport	\$ 5,875.00
	TOTAL GENERAL FUND	<u>\$ 1,637,240.12</u>

OTHER MISCELLANEOUS FUNDS

1801	Recycling Revenue	\$ 60,000.00
1804	Civic Center	\$ 29,471.00
2000	Road Department	\$1,737,000.00
3000	Act 108- Treasurer	\$ 12,442.50
3001	Act 1215- Tax Collector	\$ 45,550.00
3002	Act 1809- Circuit Court Automation	\$ 20,000.00
3003	Act 1809- District Court Automation	\$ -
3004	Act 1892- Assessor's 1%	\$ 5,700.00
3006	Act 768	\$ 31,000.00
3008	County Library	\$ 256,855.50
3009	Sales Tax (Solid Waste)	\$ 602,099.56
3011	Act 1155- Appraisal Fund	\$ 81,400.00
3012	Clerk's Child Support	\$ 2,000.00
3014	Communication's Fund	\$ 20,000.00
3018	County Detention & Jail	\$ 23,500.00
3019	Act 122- Boating Safety	\$ 1,500.00
3020	911 Fund	\$ 261,239.21
3028	Adult Drug Control Fund	\$ 3,300.00
3029	Public Safety Fund	\$ 800.00
3039	Circuit Clerk Commissioner's Fee	\$ 975.00

3042	Assessor's Late Assessment Fee	\$ 2,800.00
3400	Building Maintenance	\$ 155,835.00
3401	Series 2017 Bond Surplus	\$ 167,670.00
3504	Recycling Fund	\$ 9,500.00
3507	Unpaved Roads Fund	\$ 40,000.00
3508	Road Disaster #4254 (2016)	\$ 80,000.00
3509	Snowball Water Project	\$ 775,000.00
3510	East Searcy County Water Project	\$ 373,812.50
3512	Clerk's Automated Record System	\$ 25,000.00
3514	Jail/Museum Grant Fund	\$ 9,728.75
3515	Searcy County Health & Safety Expo	\$ 1,800.00
3519	Canine Donations	\$ 834.28
3523	Growing a Healthy Searcy County	\$ 24,585.51
3524	Civic Center Improvement Fund	\$ 1,960.00
6009	Law Library	\$ <u>11,057.18</u>

TOTAL APPROPRIATIONS ALL FUNDS	\$6,511,656.11
TOTAL ALLOWED APPROPRIATIONS	\$6,639,771.10
DIFFERENCE APPROPRIATIONS	\$ <u>128,114.99</u>

Section 6. SEVERABILITY. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and the Ordinance shall be in force and shall take effect upon passage and publication.

DATE OF PASSAGE: 12/11/17

APPROVED: 
JIM HARNESS, COUNTY JUDGE

ATTEST: 
DEBORAH LOGGINS, COUNTY CLERK

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0102		COUNTY & CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000 -01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$10,518.78	\$10,518.78	\$109,945.00	\$0.00	\$99,426.22	9.567	9.567	90.433
1000 -01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -01021006	Social Security Matching	\$0.00	\$0.00	\$530.39	\$530.39	\$8,525.54	\$0.00	\$7,995.15	6.221	6.221	93.779
1000 -01021007	Retirement Matching	\$0.00	\$0.00	\$1,206.69	\$1,206.69	\$16,530.23	\$0.00	\$15,323.54	7.300	7.300	92.700
1000 -01021009	Health Insurance Matching	\$0.00	\$0.00	\$2,071.14	\$2,071.14	\$15,055.68	\$0.00	\$12,984.54	13.757	13.757	86.243
1000 -01021010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$276.35	\$0.00	\$276.35	0.000	0.000	100.000
1000 -01021011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000 -01021016	Life Insurance	\$0.00	\$0.00	\$37.76	\$37.76	\$452.16	\$0.00	\$414.40	8.351	8.351	91.649
Group Totals:		\$0.00	\$0.00	\$14,364.76	\$14,364.76	\$154,084.96	\$154,084.96	\$139,720.20	9.323	9.323	90.677
Group: 1022001 - 1022999		SUPPLIES									
1000 -01022001	General Supplies	\$0.00	\$0.00	\$262.64	\$262.64	\$2,000.00	\$0.00	\$1,737.36	13.132	13.132	86.868
1000 -01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$262.64	\$262.64	\$2,200.00	\$2,200.00	\$1,937.36	11.938	11.938	88.062
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000 -01023009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000 -01023020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -01023021	Postage	\$0.00	\$0.00	\$19.95	\$19.95	\$1,500.00	\$0.00	\$1,480.05	1.330	1.330	98.670
1000 -01023030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -01023040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$257.75	\$257.75	\$1,000.00	\$0.00	\$742.25	25.775	25.775	74.225
1000 -01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$387.00	\$0.00	\$387.00	0.000	0.000	100.000
1000 -01023060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01023061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01023062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01023080	PUBLIC RECORDS	\$15.00	\$15.00	\$15.00	\$15.00	\$1,500.00	\$1,515.00	\$1,500.00	0.990	0.990	99.010
1000 -01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$280.00	\$280.00	\$250.00	\$0.00	(\$30.00)	112.000	112.000	0.000
Group Totals:		\$15.00	\$15.00	\$572.70	\$572.70	\$7,487.00	\$7,502.00	\$6,929.30	7.634	7.634	92.366
Office Totals:		\$15.00	\$15.00	\$15,200.10	\$15,200.10	\$163,771.96	\$163,786.96	\$148,586.86	9.280	9.280	90.720

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000 -01031001	Salaries Full-Time	\$0.00	\$0.00	\$5,834.54	\$5,834.54	\$59,342.00	\$0.00	\$53,507.46	9.832	9.832	90.168
1000 -01031006	Social Security Matching	\$0.00	\$0.00	\$271.90	\$271.90	\$4,540.00	\$0.00	\$4,268.10	5.989	5.989	94.011
1000 -01031007	Retirement Matching	\$0.00	\$0.00	\$673.32	\$673.32	\$8,923.00	\$0.00	\$8,249.68	7.546	7.546	92.454
1000 -01031009	Health Insurance Matching	\$0.00	\$0.00	\$627.32	\$627.32	\$7,528.00	\$0.00	\$6,900.68	8.333	8.333	91.667
1000 -01031010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$90.00	0.000	0.000	100.000
1000 -01031011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -01031016	Life Insurance	\$0.00	\$0.00	\$18.88	\$18.88	\$226.08	\$0.00	\$207.20	8.351	8.351	91.649
Group Totals:		\$0.00	\$0.00	\$7,425.96	\$7,425.96	\$81,249.08	\$81,249.08	\$73,823.12	9.140	9.140	90.860
Group: 1032001 - 1032999		SUPPLIES									
1000 -01032001	General Supplies	\$0.00	\$0.00	\$64.93	\$64.93	\$1,000.00	\$0.00	\$935.07	6.493	6.493	93.507
1000 -01032002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$64.93	\$64.93	\$1,350.00	\$1,350.00	\$1,285.07	4.810	4.810	95.190
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$1,280.00	0.000	0.000	100.000
1000 -01033021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	0.000	0.000	100.000
1000 -01033030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -01033050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$139.98	\$0.00	\$139.98	0.000	0.000	100.000
1000 -01033060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033090	Dues and Memberships	\$0.00	\$0.00	\$160.00	\$160.00	\$424.00	\$0.00	\$264.00	37.736	37.736	62.264
1000 -01033101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$160.00	\$160.00	\$4,293.98	\$4,293.98	\$4,133.98	3.726	3.726	96.274
Office Totals:		\$0.00	\$0.00	\$7,650.89	\$7,650.89	\$86,893.06	\$86,893.06	\$79,242.17	8.805	8.805	91.195

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0104		TAX COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000 -01041001	Salaries Full-Time	\$0.00	\$0.00	\$11,433.88	\$11,433.88	\$92,820.00	\$0.00	\$81,386.12	12.318	12.318	87.682
1000 -01041006	Social Security Matching	\$0.00	\$0.00	\$624.98	\$624.98	\$7,100.73	\$0.00	\$6,475.75	8.802	8.802	91.198
1000 -01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$1,330.34	\$1,330.34	\$14,478.68	\$0.00	\$13,148.34	9.188	9.188	90.812
1000 -01041009	Health Insurance Matching	\$0.00	\$0.00	\$627.32	\$627.32	\$11,292.00	\$0.00	\$10,664.68	5.555	5.555	94.445
1000 -01041010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$577.00	0.000	0.000	100.000
1000 -01041011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000 -01041016	Life Insurance	\$0.00	\$0.00	\$27.71	\$27.71	\$396.48	\$0.00	\$368.77	6.989	6.989	93.011
Group Totals:		\$0.00	\$0.00	\$14,044.23	\$14,044.23	\$128,464.89	\$128,464.89	\$114,420.66	10.932	10.932	89.068
Group: 1042001 - 1042999		SUPPLIES									
1000 -01042001	General Supplies	\$0.00	\$0.00	\$91.11	\$91.11	\$4,500.00	\$0.00	\$4,408.89	2.025	2.025	97.975
1000 -01042002	Small Equipment	\$0.00	\$0.00	\$78.57	\$78.57	\$6,500.00	\$0.00	\$6,421.43	1.209	1.209	98.791
Group Totals:		\$0.00	\$0.00	\$169.68	\$169.68	\$11,000.00	\$11,000.00	\$10,830.32	1.543	1.543	98.457
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000 -01043009	Other Professional Services	\$0.00	\$0.00	\$50.00	\$50.00	\$2,500.00	\$0.00	\$2,450.00	2.000	2.000	98.000
1000 -01043020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01043021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -01043030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -01043040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -01043060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01043062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01043090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -01043102	CS, SUPPORT AND MAINTENAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$50.00	\$50.00	\$19,050.00	\$19,050.00	\$19,000.00	0.262	0.262	99.738
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000 -01044002	CAPITAL OUTLAYS - BLDG IMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$14,263.91	\$14,263.91	\$158,514.89	\$158,514.89	\$144,250.98	8.998	8.998	91.002

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$10,659.75	\$10,659.75	\$107,270.00	\$0.00	\$96,610.25	9.937	9.937	90.063
1000-01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-01051006	Social Security Matching	\$0.00	\$0.00	\$585.72	\$585.72	\$8,206.16	\$0.00	\$7,620.44	7.138	7.138	92.862
1000-01051007	Retirement Matching	\$0.00	\$0.00	\$1,217.14	\$1,217.14	\$16,128.04	\$0.00	\$14,910.90	7.547	7.547	92.453
1000-01051009	Health Insurance Matching	\$0.00	\$0.00	\$1,254.64	\$1,254.64	\$15,055.68	\$0.00	\$13,801.04	8.333	8.333	91.667
1000-01051010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$734.24	\$0.00	\$734.24	0.000	0.000	100.000
1000-01051011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-01051016	Life Insurance	\$0.00	\$0.00	\$37.76	\$37.76	\$452.16	\$0.00	\$414.40	8.351	8.351	91.649
Group Totals:		\$0.00	\$0.00	\$13,755.01	\$13,755.01	\$151,246.28	\$151,246.28	\$137,491.27	9.094	9.094	90.906
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01052003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$2,550.00	0	0	100.000
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053003	Computer Services	\$0.00	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$0.00	100.000	100.000	0.000
1000-01053020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01053021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-01053040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01053050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00	\$585.00	0.000	0.000	100.000
1000-01053060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01053062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01053090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01053101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053102	Computer Software Support and	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$840.00	\$840.00	\$16,575.00	\$16,575.00	\$15,735.00	5.068	5.068	94.932
Office Totals:		\$0.00	\$0.00	\$14,595.01	\$14,595.01	\$170,371.28	\$170,371.28	\$155,776.27	8.567	8.567	91.433

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0106											
Group: 1061001 - 1061999											
1000-01061002	Salaries Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 1063001 - 1063999											
1000-01063030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01063040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01063094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	0	0	100.000

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071002	Salaries Part-Time	\$0.00	\$0.00	\$1,390.50	\$1,390.50	\$16,686.00	\$0.00	\$15,295.50	8.333	8.333	91.667
1000-01071006	Social Security Matching	\$0.00	\$0.00	\$86.10	\$86.10	\$1,276.48	\$0.00	\$1,190.38	6.745	6.745	93.255
1000-01071009	Health Insurance Matching	\$0.00	\$0.00	\$1,291.76	\$1,291.76	\$11,291.52	\$0.00	\$9,999.76	11.440	11.440	88.560
1000-01071010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,768.36	\$2,768.36	\$29,284.00	\$29,284.00	\$26,515.64	9.453	9.453	90.547
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01073090	Dues and Memberships	\$0.00	\$0.00	\$135.00	\$135.00	\$801.62	\$0.00	\$666.62	16.841	16.841	83.159
Group Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$1,301.62	\$1,301.62	\$1,166.62	10.372	10.372	89.628
Office Totals:		\$0.00	\$0.00	\$2,903.36	\$2,903.36	\$30,585.62	\$30,585.62	\$27,682.26	9.493	9.493	90.507

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0109		ELECTION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.00	\$0.00	\$2,142.00	0.000	0.000	100.000
1000-01091010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,192.00	\$30,192.00	\$30,192.00	0	0	100.000
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	0	0	100.000
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093009	OTHER PROF SERVICES	\$0.00	\$0.00	\$3,429.60	\$3,429.60	\$22,000.00	\$0.00	\$18,570.40	15.589	15.589	84.411
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01093040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$16.50	\$16.50	\$750.00	\$0.00	\$733.50	2.200	2.200	97.800
1000-01093054	OTHER SUNDRY INSURANCE (P	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01093090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0.000	0.000	100.000
1000-01093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,446.10	\$3,446.10	\$25,075.00	\$25,075.00	\$21,628.90	13.743	13.743	86.257
Office Totals:		\$0.00	\$0.00	\$3,446.10	\$3,446.10	\$57,667.00	\$57,667.00	\$54,220.90	5.976	5.976	94.024

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0110											
Group: 1103001 - 1103999											
1000-01103100	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0111		COURTROOM ANNEX									
Group: 1112001 - 1112999		SUPPLIES									
1000-01112003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	0	0	100.000
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000-01113020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000 -01163090	DUES & MEMBERSHIPS-AAC	\$0.00	\$0.00	\$2,294.00	\$2,294.00	\$2,294.00	\$0.00	\$0.00	100.000	100.000	0.000
1000 -01163096	COUNTY MATCHING-ACT 1155	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044.33	\$0.00	\$2,044.33	0.000	0.000	100.000
1000 -01163100	OTHER MISC-CIVIC CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	0.000	0.000	100.000
1000 -01163103	GRANTS-IN-AID	\$0.00	\$0.00	\$4,731.00	\$4,731.00	\$13,549.00	\$0.00	\$8,818.00	34.918	34.918	65.082
Group Totals:		\$0.00	\$0.00	\$7,025.00	\$7,025.00	\$35,387.33	\$35,387.33	\$28,362.33	19.852	19.852	80.148
Office Totals:		\$0.00	\$0.00	\$7,025.00	\$7,025.00	\$35,387.33	\$35,387.33	\$28,362.33	19.852	19.852	80.148

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0300											
Group: 3002001 - 3002999	SUPPLIES										
1000-03002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000-03002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-03002003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	0	0	100.000
Group: 3003001 - 3003999	OTHER SERVICES & CHARGES										
1000-03003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-03003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000-03003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$13,250.00	\$13,250.00	\$13,250.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$16,850.00	\$16,850.00	\$16,850.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	Salaries Full-Time	\$0.00	\$0.00	\$17,480.19	\$17,480.19	\$190,867.00	\$0.00	\$173,386.81	9.158	9.158	90.842
1000 -04001006	Social Security Matching	\$0.00	\$0.00	\$951.54	\$951.54	\$14,601.32	\$0.00	\$13,649.78	6.517	6.517	93.483
1000 -04001007	Retirement Matching	\$0.00	\$0.00	\$1,609.88	\$1,609.88	\$29,220.04	\$0.00	\$27,610.16	5.510	5.510	94.490
1000 -04001009	Health Insurance Matching	\$0.00	\$0.00	\$1,254.64	\$1,254.64	\$22,583.52	\$0.00	\$21,328.88	5.556	5.556	94.444
1000 -04001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,321.00	\$0.00	\$4,321.00	0.000	0.000	100.000
1000 -04001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
1000 -04001016	Life Insurance	\$0.00	\$0.00	\$56.64	\$56.64	\$736.32	\$0.00	\$679.68	7.692	7.692	92.308
Group Totals:		\$0.00	\$0.00	\$21,352.89	\$21,352.89	\$265,929.20	\$265,929.20	\$244,576.31	8.030	8.030	91.970
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$2,303.08	\$2,303.08	\$44,000.00	\$0.00	\$41,696.92	5.234	5.234	94.766
1000 -04002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
1000 -04002023	Parts and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,303.08	\$2,303.08	\$67,500.00	\$67,500.00	\$65,196.92	3.412	3.412	96.588
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -04003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000 -04003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,850.00	\$9,850.00	\$9,850.00	0	0	100.000
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004005	CAPITAL OUTLAY-VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$23,655.97	\$23,655.97	\$343,279.20	\$343,279.20	\$319,623.23	6.891	6.891	93.109

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0401		CIRCUIT COURT 1ST DIVISION									
Group: 4012001 - 4012999		SUPPLIES									
1000-04012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000-04013020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0402		CIRCUIT COURT 2ND DIVISION									
Group: 4021001 - 4021999		PERSONAL SERVICES									
1000 -04021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$812.38	\$812.38	\$9,776.00	\$0.00	\$8,963.62	8.310	8.310	91.690
1000 -04021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$62.32	\$62.32	\$747.86	\$0.00	\$685.54	8.333	8.333	91.667
1000 -04021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$120.16	\$120.16	\$1,470.00	\$0.00	\$1,349.84	8.174	8.174	91.826
1000 -04021010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	0.000	0.000	100.000
1000 -04021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$994.86	\$994.86	\$12,648.86	\$12,648.86	\$11,654.00	7.865	7.865	92.135
Group: 4022001 - 4022999		SUPPLIES									
1000 -04022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Group: 4023001 - 4023999		OTHER SERVICES & CHARGES									
1000 -04023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000 -04023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$994.86	\$994.86	\$13,348.86	\$13,348.86	\$12,354.00	7.453	7.453	92.547

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0403		CIRCUIT COURT 3RD DIVISION									
Group: 4032001 - 4032999		SUPPLIES									
1000-04032001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4033001 - 4033999		OTHER SERVICES & CHARGES									
1000-04033020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04033021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0404		CIRCUIT COURT 4TH DIVISION									
Group: 4041001 - 4041999		PERSONAL SERVICES									
1000-04041004	CONTRACT LABOR	\$0.00	\$0.00	\$40.00	\$40.00	\$1,200.00	\$0.00	\$1,160.00	3.333	3.333	96.667
Group Totals:		\$0.00	\$0.00	\$40.00	\$40.00	\$1,200.00	\$1,200.00	\$1,160.00	3.333	3.333	96.667
Group: 4042001 - 4042999		SUPPLIES									
1000-04042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	0	0	100.000
Group: 4043001 - 4043999		OTHER SERVICES & CHARGES									
1000-04043092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.69	\$0.00	\$5,530.69	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.69	\$5,530.69	\$5,530.69	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$40.00	\$40.00	\$7,430.69	\$7,430.69	\$7,390.69	0.538	0.538	99.462

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0405											
Group: 4052001 - 4052999											
1000-04052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0410		PROBATION OFFICER									
Group: 4101001 - 4101999		PERSONAL SERVICES									
1000-04101001	Salaries Full-Time	\$0.00	\$0.00	\$2,680.08	\$2,680.08	\$28,050.00	\$0.00	\$25,369.92	9.555	9.555	90.445
1000-04101006	Social Security Matching	\$0.00	\$0.00	\$151.13	\$151.13	\$2,145.83	\$0.00	\$1,994.70	7.043	7.043	92.957
1000-04101007	Retirement Matching	\$0.00	\$0.00	\$318.25	\$318.25	\$4,217.32	\$0.00	\$3,899.07	7.546	7.546	92.454
1000-04101009	Health Insurance Matching	\$0.00	\$0.00	\$313.66	\$313.66	\$3,763.92	\$0.00	\$3,450.26	8.333	8.333	91.667
1000-04101010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$655.00	0.000	0.000	100.000
1000-04101011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04101016	Life Insurance	\$0.00	\$0.00	\$6.16	\$6.16	\$113.05	\$0.00	\$106.89	5.449	5.449	94.551
Group Totals:		\$0.00	\$0.00	\$3,469.28	\$3,469.28	\$39,545.12	\$39,545.12	\$36,075.84	8.773	8.773	91.227
Group: 4102001 - 4102999		SUPPLIES									
1000-04102001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04102002	SMALL EQUIPMEN T	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-04102007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04102008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04102023	Parts and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	0	0	100.000
Group: 4103001 - 4103999		OTHER SERVICES & CHARGES									
1000-04103020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04103021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	0.000	0.000	100.000
1000-04103053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04103060	UTILITIES -ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04103062	UTILITIES -WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$1,525.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$3,469.28	\$3,469.28	\$46,470.12	\$46,470.12	\$43,000.84	7.466	7.466	92.534

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0411		DISTRICT COURT									
Group: 4111001 - 4111999		PERSONAL SERVICES									
1000-04111002	Salaries Part-Time	\$0.00	\$0.00	\$1,013.59	\$1,013.59	\$12,360.00	\$0.00	\$11,346.41	8.201	8.201	91.799
1000-04111006	Social Security Matching	\$0.00	\$0.00	\$78.80	\$78.80	\$945.54	\$0.00	\$866.74	8.334	8.334	91.666
1000-04111007	Retirement Matching	\$0.00	\$0.00	\$5,011.93	\$5,011.93	\$6,860.00	\$0.00	\$1,848.07	73.060	73.060	26.940
1000-04111009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,657.00	\$0.00	\$3,657.00	0.000	0.000	100.000
1000-04111010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-04111011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$6,104.32	\$6,104.32	\$24,472.54	\$24,472.54	\$18,368.22	24.944	24.944	75.056
Group: 4112001 - 4112999		SUPPLIES									
1000-04112001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-04112002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	0	0	100.000
Group: 4113001 - 4113999		OTHER SERVICES & CHARGES									
1000-04113003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04113009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$4,398.75	\$4,398.75	\$19,335.98	\$0.00	\$14,937.23	22.749	22.749	77.251
1000-04113020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-04113021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04113060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04113062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04113090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04113102	COMPUTER SOFTWARE SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929.44	\$0.00	\$2,929.44	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,398.75	\$4,398.75	\$27,265.42	\$27,265.42	\$22,866.67	16.133	16.133	83.867
Office Totals:		\$0.00	\$0.00	\$10,503.07	\$10,503.07	\$53,837.96	\$53,837.96	\$43,334.89	19.509	19.509	80.491

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000-04161001	Salaries Full-Time	\$0.00	\$0.00	\$2,458.62	\$2,458.62	\$23,964.00	\$0.00	\$21,505.38	10.260	10.260	89.740
1000-04161002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04161006	Social Security Matching	\$0.00	\$0.00	\$136.78	\$136.78	\$1,833.25	\$0.00	\$1,696.47	7.461	7.461	92.539
1000-04161007	Retirement Matching	\$0.00	\$0.00	\$271.91	\$271.91	\$3,602.99	\$0.00	\$3,331.08	7.547	7.547	92.453
1000-04161009	Health Insurance Matching	\$0.00	\$0.00	\$313.66	\$313.66	\$3,763.92	\$0.00	\$3,450.26	8.333	8.333	91.667
1000-04161010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$38.00	0.000	0.000	100.000
1000-04161011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04161016	Life Insurance	\$0.00	\$0.00	\$9.44	\$9.44	\$113.04	\$0.00	\$103.60	8.351	8.351	91.649
Group Totals:		\$0.00	\$0.00	\$3,190.41	\$3,190.41	\$33,915.20	\$33,915.20	\$30,724.79	9.407	9.407	90.593
Group: 4162001 - 4162999		SUPPLIES									
1000-04162001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04162002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000-04163009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04163020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04163021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04163060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04163061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04163062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$3,190.41	\$3,190.41	\$38,015.20	\$38,015.20	\$34,824.79	8.392	8.392	91.608

**Searcy
2018**

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0417		PUBLIC DEFENDER									
Group: 4171001 - 4171999		PERSONAL SERVICES									
1000-04171004	Contract Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000
Group: 4172001 - 4172999		SUPPLIES									
1000-04172001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	0	0	100.000
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
1000-04173020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$590.00	0.000	0.000	100.000
1000-04173021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	0.000	0.000	100.000
1000-04173023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	\$950.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.00	\$3,950.00	\$3,950.00	0	0	100.000

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000-04181001	Salaries Full-Time	\$0.00	\$0.00	\$12,158.40	\$12,158.40	\$117,626.00	\$0.00	\$105,467.60	10.336	10.336	89.664
1000-04181002	Salaries Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181006	Social Security Matching	\$0.00	\$0.00	\$667.18	\$667.18	\$8,998.39	\$0.00	\$8,331.21	7.414	7.414	92.586
1000-04181007	Retirement Matching	\$0.00	\$0.00	\$1,334.55	\$1,334.55	\$17,685.07	\$0.00	\$16,350.52	7.546	7.546	92.454
1000-04181009	Health Insurance Matching	\$0.00	\$0.00	\$940.98	\$940.98	\$18,819.60	\$0.00	\$17,878.62	5.000	5.000	95.000
1000-04181010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$2,660.00	0.000	0.000	100.000
1000-04181011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-04181016	Life Insurance	\$0.00	\$0.00	\$47.20	\$47.20	\$565.20	\$0.00	\$518.00	8.351	8.351	91.649
Group Totals:		\$0.00	\$0.00	\$15,148.31	\$15,148.31	\$169,354.26	\$169,354.26	\$154,205.95	8.945	8.945	91.055
Group: 4182001 - 4182999		SUPPLIES									
1000-04182001	General Supplies	\$0.00	\$0.00	\$13.00	\$13.00	\$3,000.00	\$0.00	\$2,987.00	0.433	0.433	99.567
1000-04182002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
1000-04182003	Janitorial Supplies	\$0.00	\$0.00	\$275.64	\$275.64	\$2,500.00	\$0.00	\$2,224.36	11.026	11.026	88.974
1000-04182004	Medicine and Drugs	\$0.00	\$0.00	\$2.44	\$2.44	\$3,000.00	\$0.00	\$2,997.56	0.081	0.081	99.919
1000-04182006	Clothing and Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04182024	Maintenance and Service Contra	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$4,800.00	\$0.00	\$1,800.00	62.500	62.500	37.500
Group Totals:		\$0.00	\$0.00	\$3,291.08	\$3,291.08	\$17,000.00	\$17,000.00	\$13,708.92	19.359	19.359	80.641
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000-04183006	MEDICAL, DENTAL AND HOSPIT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-04183009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-04183020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	0.000	0.000	100.000
1000-04183021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-04183030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04183060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
1000-04183061	UTILITIES-PROPANE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-04183062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-04183100	OTHER MISCELLANEOUS - UNI	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04183102	COMPUTER SOFTWARE, SUPPO	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$47,250.00	\$47,250.00	\$47,250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$18,439.39	\$18,439.39	\$233,604.26	\$233,604.26	\$215,164.87	7.893	7.893	92.107

**Searcy
2018**

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000-04191001	Salaries Full-Time	\$0.00	\$0.00	\$412.58	\$412.58	\$4,951.00	\$0.00	\$4,538.42	8.333	8.333	91.667
1000-04191006	Social Security Matching	\$0.00	\$0.00	\$31.56	\$31.56	\$378.75	\$0.00	\$347.19	8.333	8.333	91.667
1000-04191010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00	\$0.00	\$14.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$444.14	\$444.14	\$5,343.75	\$5,343.75	\$4,899.61	8.311	8.311	91.689
Group: 4192001 - 4192999		SUPPLIES									
1000-04192001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$1,550.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	0	0	100.000
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04193090	Dues and Memberships	\$0.00	\$0.00	\$30.00	\$30.00	\$200.00	\$0.00	\$170.00	15.000	15.000	85.000
Group Totals:		\$0.00	\$0.00	\$30.00	\$30.00	\$1,200.00	\$1,200.00	\$1,170.00	2.500	2.500	97.500
Office Totals:		\$0.00	\$0.00	\$474.14	\$474.14	\$8,093.75	\$8,093.75	\$7,619.61	5.858	5.858	94.142

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0500		OFFICE OF EMERGENCY MANAGEMENT									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	Salaries Full-Time	\$0.00	\$0.00	\$2,325.86	\$2,325.86	\$23,964.00	\$0.00	\$21,638.14	9.706	9.706	90.294
1000-05001006	Social Security Matching	\$0.00	\$0.00	\$128.97	\$128.97	\$1,833.25	\$0.00	\$1,704.28	7.035	7.035	92.965
1000-05001007	Retirement Matching	\$0.00	\$0.00	\$271.91	\$271.91	\$3,602.99	\$0.00	\$3,331.08	7.547	7.547	92.453
1000-05001009	Health Insurance Matching	\$0.00	\$0.00	\$313.66	\$313.66	\$3,763.92	\$0.00	\$3,450.26	8.333	8.333	91.667
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00	0.000	0.000	100.000
1000-05001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05001016	Life Insurance	\$0.00	\$0.00	\$9.44	\$9.44	\$113.05	\$0.00	\$103.61	8.350	8.350	91.650
Group Totals:		\$0.00	\$0.00	\$3,049.84	\$3,049.84	\$34,417.21	\$34,417.21	\$31,367.37	8.861	8.861	91.139
Group: 5002001 - 5002999		SUPPLIES									
1000-05002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05002005	Food	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-05002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-05002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	0	0	100.000
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000-05003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-05003021	Postage	\$0.00	\$0.00	\$36.00	\$36.00	\$60.00	\$0.00	\$24.00	60.000	60.000	40.000
1000-05003022	Cell Phones and Pagers	\$0.00	\$0.00	\$61.16	\$61.16	\$700.00	\$0.00	\$638.84	8.737	8.737	91.263
1000-05003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-05003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-05003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-05003070	RENT - LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-05003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000-05003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$97.16	\$97.16	\$8,210.00	\$8,210.00	\$8,112.84	1.183	1.183	98.817
Office Totals:		\$0.00	\$0.00	\$3,147.00	\$3,147.00	\$47,427.21	\$47,427.21	\$44,280.21	6.635	6.635	93.365

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0800		VETERANS SERVICE									
Group: 8001001 - 8001999		PERSONAL SERVICES									
1000-08001002	Salaries Part-Time	\$0.00	\$0.00	\$589.11	\$589.11	\$7,069.29	\$0.00	\$6,480.18	8.333	8.333	91.667
1000-08001006	Social Security Matching	\$0.00	\$0.00	\$45.06	\$45.06	\$540.80	\$0.00	\$495.74	8.332	8.332	91.668
1000-08001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$9.00	0.000	0.000	100.000
1000-08001011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$634.17	\$634.17	\$7,619.09	\$7,619.09	\$6,984.92	8.323	8.323	91.677
Group: 8002001 - 8002999		SUPPLIES									
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-08002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	0	0	100.000
Group: 8003001 - 8003999		OTHER SERVICES & CHARGES									
1000-08003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-08003023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-08003070	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08003102	COMPUTER SOFTWARE AND MA	\$0.00	\$0.00	\$449.00	\$449.00	\$600.00	\$0.00	\$151.00	74.833	74.833	25.167
Group Totals:		\$0.00	\$0.00	\$449.00	\$449.00	\$2,200.00	\$2,200.00	\$1,751.00	20.409	20.409	79.591
Office Totals:		\$0.00	\$0.00	\$1,083.17	\$1,083.17	\$10,519.09	\$10,519.09	\$9,435.92	10.297	10.297	89.703

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0801		EXTENSION OFFICE									
Group: 8012001 - 8012999		SUPPLIES									
1000-08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	0	0	100.000
Group: 8013001 - 8013999		OTHER SERVICES & CHARGES									
1000-08013009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
1000-08013020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-08013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
1000-08013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$37,100.00	\$37,100.00	\$37,100.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$37,250.00	\$37,250.00	\$37,250.00	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0900	AIRPORT										
Group: 9003001 - 9003999	OTHER SERVICES & CHARGES										
1000-09003020	Telephone and Fax ÷ Landline	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-09003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1000-09003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-09003090	DUES	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.00	\$5,875.00	\$5,875.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.00	\$5,875.00	\$5,875.00	0	0	100.000
Fund Totals:		\$15.00	\$15.00	\$130,081.66	\$130,081.66	\$1,575,242.48	\$1,575,257.48	\$1,445,175.82	8.258	8.258	91.742

Searcy
2018

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1801		RECYCLING REVENUE									
Office: 0702		RECYCLING REVENUES FUND									
Group: 7023001 - 7023999		OTHER SERVICES & CHARGES									
1801-07023100	Other Miscellaneous	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	\$60,000.00	\$50,000.00	\$50,000.00	0.000	0.000	100.000
Group Totals:		(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	\$60,000.00	\$50,000.00	\$50,000.00	0	0	100.000
Office Totals:		(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	\$60,000.00	\$50,000.00	\$50,000.00	0	0	100.000
Fund Totals:		(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	\$60,000.00	\$50,000.00	\$50,000.00	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1804		CIVIC CENTER									
Office: 0601		CIVIC CENTER									
Group: 6011001 - 6011999		PERSONAL SERVICES									
1804-06011002	Salaries Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1804-06011006	Social Security Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00	\$536.00	0.000	0.000	100.000
1804-06011010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	0.000	0.000	100.000
1804-06011011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.00	\$7,596.00	\$7,596.00	0	0	100.000
Group: 6012001 - 6012999		SUPPLIES									
1804-06012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1804-06012003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1804-06012005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1804-06012032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	0	0	100.000
Group: 6013001 - 6013999		OTHER SERVICES & CHARGES									
1804-06013020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1804-06013021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1804-06013040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1804-06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1804-06013060	UTILITIES ELECTRICITY	(\$75.00)	(\$75.00)	\$0.00	\$0.00	\$10,700.00	\$10,625.00	\$10,625.00	0.000	0.000	100.000
1804-06013061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1804-06013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1804-06013090	DUES AND MEMBERSHIP	\$75.00	\$75.00	\$85.00	\$85.00	\$25.00	\$100.00	\$15.00	85.000	85.000	15.000
Group Totals:		\$0.00	\$0.00	\$85.00	\$85.00	\$16,775.00	\$16,775.00	\$16,690.00	0.507	0.507	99.493
Office Totals:		\$0.00	\$0.00	\$85.00	\$85.00	\$29,471.00	\$29,471.00	\$29,386.00	0.288	0.288	99.712
Fund Totals:		\$0.00	\$0.00	\$85.00	\$85.00	\$29,471.00	\$29,471.00	\$29,386.00	0.288	0.288	99.712

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 2000		COUNTY ROAD									
Office: 0200		ROAD DEPARTMENT									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000-02001001	Salaries Full-Time	\$27,904.00	\$27,904.00	\$40,589.07	\$40,589.07	\$567,793.60	\$595,697.60	\$555,108.53	6.814	6.814	93.186
2000-02001006	Social Security Matching	\$2,134.66	\$2,134.66	\$1,750.91	\$1,750.91	\$43,436.21	\$45,570.87	\$43,819.96	3.842	3.842	96.158
2000-02001007	Retirement Matching	\$4,892.96	\$4,892.96	\$3,632.26	\$3,632.26	\$85,716.56	\$90,609.52	\$86,977.26	4.009	4.009	95.991
2000-02001009	Health Insurance Matching	\$2,509.28	\$2,509.28	\$5,706.05	\$5,706.05	\$76,533.04	\$79,042.32	\$73,336.27	7.219	7.219	92.781
2000-02001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.000	0.000	100.000
2000-02001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
2000-02001016	Life Insurance	\$75.52	\$75.52	\$160.48	\$160.48	\$2,303.36	\$2,378.88	\$2,218.40	6.746	6.746	93.254
Group Totals:		\$37,516.42	\$37,516.42	\$51,838.77	\$51,838.77	\$813,782.77	\$851,299.19	\$799,460.42	6.089	6.089	93.911
Group: 2002001 - 2002999		SUPPLIES									
2000-02002001	General Supplies	\$0.00	\$0.00	\$431.19	\$431.19	\$2,000.00	\$0.00	\$1,568.81	21.559	21.559	78.440
2000-02002003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$11,593.65	\$11,593.65	\$125,000.00	\$0.00	\$113,406.35	9.275	9.275	90.725
2000-02002008	Tires and Tubes	\$0.00	\$0.00	\$740.00	\$740.00	\$50,000.00	\$0.00	\$49,260.00	1.480	1.480	98.520
2000-02002020	Building Materials and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
2000-02002021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02002023	Parts and Repairs	\$0.00	\$0.00	\$267.87	\$267.87	\$172,000.00	\$0.00	\$171,732.13	0.156	0.156	99.844
2000-02002025	Asphalt	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	0.000	0.000	100.000
2000-02002026	Culvert and Pipe	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.000	0.000	100.000
2000-02002027	Gravel Dirt and Sand	\$0.00	\$0.00	\$1,785.73	\$1,785.73	\$191,999.52	\$0.00	\$190,213.79	0.930	0.930	99.070
2000-02002028	LUMBER AND PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02002029	Small Tools	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
2000-02002030	Concrete	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	0.000	0.000	100.000
2000-02002031	Bridges and Steel	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
2000-02002032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$14,818.44	\$14,818.44	\$655,499.52	\$655,499.52	\$640,681.08	2.261	2.261	97.739

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 2000 COUNTY ROAD											
Office: 0200 ROAD DEPARTMENT											
Group: 2003001 - 2003999 OTHER SERVICES & CHARGES											
2000-02003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$1,464.60	\$1,464.60	\$5,000.00	\$0.00	\$3,535.40	29.292	29.292	70.708
2000-02003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
2000-02003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
2000-02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02003052	FIRE AND PROPERTY PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02003053	Fleet Liability	\$0.00	\$0.00	\$1,357.37	\$1,357.37	\$22,000.00	\$0.00	\$20,642.63	6.170	6.170	93.830
2000-02003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
2000-02003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003071	RENT - MACH AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02003073	LEASE-MACHINERY & EQUIPME	\$0.00	\$0.00	\$11,319.56	\$11,319.56	\$110,000.00	\$0.00	\$98,680.44	10.291	10.291	89.709
2000-02003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$14,141.53	\$14,141.53	\$146,100.00	\$146,100.00	\$131,958.47	9.679	9.679	90.321
Group: 2004001 - 2004999 CAPITAL OUTLAY											
2000-02004003	Improvements Other Than Buildi	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02004004	Machinery and Equipment (Othe	\$0.00	\$0.00	\$0.00	\$0.00	\$55,617.23	\$0.00	\$55,617.23	0.000	0.000	100.000
2000-02004005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	0.000	0.000	100.000
2000-02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$113,617.23	\$113,617.23	\$113,617.23	0	0	100.000
Group: 2005001 - 2005999 DEBT SERVICE											
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$750.04	\$750.04	\$8,000.48	\$0.00	\$7,250.44	9.375	9.375	90.625
Group Totals:		\$0.00	\$0.00	\$750.04	\$750.04	\$8,000.48	\$8,000.48	\$7,250.44	9.375	9.375	90.625
Office Totals:		\$37,516.42	\$37,516.42	\$81,548.78	\$81,548.78	\$1,737,000.00	\$1,774,516.42	\$1,692,967.64	4.596	4.596	95.404
Fund Totals:		\$37,516.42	\$37,516.42	\$81,548.78	\$81,548.78	\$1,737,000.00	\$1,774,516.42	\$1,692,967.64	4.596	4.596	95.404

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000											
Office: 0103											
Group: 1032001 - 1032999											
3000-01032001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$4,351.50	\$0.00	\$4,351.50	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,351.50	\$4,351.50	\$4,351.50	0	0	100.000
Group: 1033001 - 1033999											
3000-01033003	Computer Services	\$0.00	\$0.00	\$4,881.25	\$4,881.25	\$7,441.00	\$0.00	\$2,559.75	65.599	65.599	34.401
3000-01033030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3000-01033090	Dues and Memberships	\$0.00	\$0.00	\$25.00	\$25.00	\$50.00	\$0.00	\$25.00	50.000	50.000	50.000
	Group Totals:	\$0.00	\$0.00	\$4,906.25	\$4,906.25	\$8,091.00	\$8,091.00	\$3,184.75	60.638	60.638	39.362
	Office Totals:	\$0.00	\$0.00	\$4,906.25	\$4,906.25	\$12,442.50	\$12,442.50	\$7,536.25	39.431	39.431	60.569
	Fund Totals:	\$0.00	\$0.00	\$4,906.25	\$4,906.25	\$12,442.50	\$12,442.50	\$7,536.25	39.431	39.431	60.569

Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3001		ACT 1215-COLLECTOR									
Office: 0104		ACT 1215 - TAX COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
3001-01041001	SALARIES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041006	Social Security Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041007	Retirement Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1042001 - 1042999		SUPPLIES									
3001-01042001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3001-01042002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
3001-01042024	Maintenance and Service Contra	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	0	0	100.000
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001-01043009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3001-01043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3001-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3001-01043030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3001-01043040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3001-01043090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
3001-01043100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3001-01043102	COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$32,050.00	\$32,050.00	\$32,050.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$45,550.00	\$45,550.00	\$45,550.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$45,550.00	\$45,550.00	\$45,550.00	0	0	100.000

Searcy
2018
Budget Detail Report

Month: 1

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002											
Office: 0102											
Group: 1023001 - 1023999											
3002 -01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3002 -01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3003											
Office: 0411											
Group: 4113001 - 4113999											
3003-04113100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004											
Office: 0105											
Group: 1052001 - 1052999											
3004-01052001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Group: 1053001 - 1053999											
3004-01053020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Group: 1054001 - 1054999											
3004-01054004	Machinery and Equipment (Othe	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006											
Office: 0102											
Group: 1022001 - 1022999	SUPPLIES										
3006 -01022001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3006 -01022002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES										
3006 -01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3006 -01023100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3006 -01023102	Computer Software Support and	\$0.00	\$0.00	\$3,526.25	\$3,526.25	\$20,000.00	\$0.00	\$16,473.75	17.631	17.631	82.369
	Group Totals:	\$0.00	\$0.00	\$3,526.25	\$3,526.25	\$21,500.00	\$21,500.00	\$17,973.75	16.401	16.401	83.599
Group: 1024001 - 1024999	CAPITAL OUTLAY										
3006 -01024004	CAP OUT/M&E/STATE SURPLUS	\$0.00	\$0.00	\$3,716.13	\$3,716.13	\$5,000.00	\$0.00	\$1,283.87	74.323	74.323	25.677
	Group Totals:	\$0.00	\$0.00	\$3,716.13	\$3,716.13	\$5,000.00	\$5,000.00	\$1,283.87	74.323	74.323	25.677
	Office Totals:	\$0.00	\$0.00	\$7,242.38	\$7,242.38	\$31,000.00	\$31,000.00	\$23,757.62	23.363	23.363	76.637
	Fund Totals:	\$0.00	\$0.00	\$7,242.38	\$7,242.38	\$31,000.00	\$31,000.00	\$23,757.62	23.363	23.363	76.637

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3008 COUNTY LIBRARY											
Office: 0600 COUNTY LIBRARY											
Group: 6001001 - 6001999 PERSONAL SERVICES											
3008 -06001001	Salaries Full-Time	\$0.00	\$0.00	\$11,729.78	\$11,729.78	\$114,949.00	\$0.00	\$103,219.22	10.204	10.204	89.796
3008 -06001003	Extra Help	\$0.00	\$0.00	\$508.61	\$508.61	\$4,553.00	\$0.00	\$4,044.39	11.171	11.171	88.829
3008 -06001004	Contract Labor	\$0.00	\$0.00	\$246.00	\$246.00	\$6,500.00	\$0.00	\$6,254.00	3.785	3.785	96.215
3008 -06001006	Social Security Matching	\$0.00	\$0.00	\$668.20	\$668.20	\$9,500.00	\$0.00	\$8,831.80	7.034	7.034	92.966
3008 -06001007	Retirement Matching	\$0.00	\$0.00	\$1,304.25	\$1,304.25	\$17,500.00	\$0.00	\$16,195.75	7.453	7.453	92.547
3008 -06001009	Health Insurance Matching	\$0.00	\$0.00	\$1,568.30	\$1,568.30	\$20,000.00	\$0.00	\$18,431.70	7.841	7.841	92.159
3008 -06001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$460.00	0.000	0.000	100.000
3008 -06001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
3008 -06001016	Life Insurance	\$0.00	\$0.00	\$47.20	\$47.20	\$680.00	\$0.00	\$632.80	6.941	6.941	93.059
Group Totals:		\$0.00	\$0.00	\$16,072.34	\$16,072.34	\$177,742.00	\$177,742.00	\$161,669.66	9.043	9.043	90.957
Group: 6002001 - 6002999 SUPPLIES											
3008 -06002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3008 -06002003	Janitorial Supplies	\$0.00	\$0.00	\$112.81	\$112.81	\$2,500.00	\$0.00	\$2,387.19	4.512	4.512	95.488
3008 -06002009	BOOKS	\$0.00	\$0.00	\$297.20	\$297.20	\$17,000.00	\$0.00	\$16,702.80	1.748	1.748	98.252
3008 -06002020	Building Materials and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3008 -06002022	Plumbing and Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06002024	Maintenance and Service Contra	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$410.01	\$410.01	\$28,000.00	\$28,000.00	\$27,589.99	1.464	1.464	98.536
Group: 6003001 - 6003999 OTHER SERVICES & CHARGES											
3008 -06003003	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3008 -06003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06003023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008 -06003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06003040	Advertising and Publications	\$0.00	\$0.00	\$450.00	\$450.00	\$750.00	\$0.00	\$300.00	60.000	60.000	40.000
3008 -06003051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008 -06003052	FIRE AND PROPERTY PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
3008 -06003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
3008 -06003061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3008 -06003071	MACHINE RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
3008 -06003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3008 -06003102	Computer Software Support and	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$450.00	\$450.00	\$45,950.00	\$45,950.00	\$45,500.00	0.979	0.979	99.021

**Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008		COUNTY LIBRARY									
Office: 0600		COUNTY LIBRARY									
Group: 6004001 - 6004999		CAPITAL OUTLAY									
3008 -06004003	Improvements Other Than Buildi	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.50	\$0.00	\$1,163.50	0.000	0.000	100.000
3008 -06004004	Machinery and Equipment (Othe	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,163.50	\$5,163.50	\$5,163.50	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$16,932.35	\$16,932.35	\$256,855.50	\$256,855.50	\$239,923.15	6.592	6.592	93.408
Fund Totals:		\$0.00	\$0.00	\$16,932.35	\$16,932.35	\$256,855.50	\$256,855.50	\$239,923.15	6.592	6.592	93.408

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3009		SALES TAX									
Office: 0700		SOLID WASTE									
Group: 7001001 - 7001999		PERSONAL SERVICES									
3009-07001001	SALARIES FULL TIME	(\$13,952.00)	(\$13,952.00)	\$12,404.73	\$12,404.73	\$220,329.60	\$206,377.60	\$193,972.87	6.011	6.011	93.989
3009-07001006	SOCIAL SECURITY MATCHING	(\$1,067.33)	(\$1,067.33)	\$510.81	\$510.81	\$16,855.21	\$15,787.88	\$15,277.07	3.235	3.235	96.765
3009-07001007	RETIREMENT MATCHING	(\$2,446.48)	(\$2,446.48)	\$1,032.51	\$1,032.51	\$33,475.35	\$31,028.87	\$29,996.36	3.328	3.328	96.672
3009-07001009	HEALTH INSURANCE MATCHING	(\$1,254.64)	(\$1,254.64)	\$1,568.30	\$1,568.30	\$31,366.00	\$30,111.36	\$28,543.06	5.208	5.208	94.792
3009-07001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	0.000	0.000	100.000
3009-07001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000	0.000	100.000
3009-07001016	LIFE INSURANCE	(\$37.76)	(\$37.76)	\$66.08	\$66.08	\$944.00	\$906.24	\$840.16	7.292	7.292	92.708
Group Totals:		(\$18,758.21)	(\$18,758.21)	\$15,582.43	\$15,582.43	\$323,170.16	\$304,411.95	\$288,829.52	5.119	5.119	94.881
Group: 7002001 - 7002999		SUPPLIES									
3009-07002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
3009-07002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3009-07002020	Building Materials and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3009-07002023	PARTS & REPAIRS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$5,721.40	\$15,721.40	\$15,721.40	0.000	0.000	100.000
3009-07002024	Maintenance and Service Contra	\$0.00	\$0.00	\$453.60	\$453.60	\$500.00	\$0.00	\$46.40	90.720	90.720	9.280
3009-07002027	GRAVEL, DIRT, & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$10,000.00	\$10,000.00	\$453.60	\$453.60	\$59,721.40	\$69,721.40	\$69,267.80	0.651	0.651	99.349
Group: 7003001 - 7003999		OTHER SERVICES & CHARGES									
3009-07003009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
3009-07003020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$131.33	\$131.33	\$1,440.00	\$0.00	\$1,308.67	9.120	9.120	90.880
3009-07003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3009-07003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3009-07003051	MACH AND EQUIP INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3009-07003052	FIRE AND PROPERTY INS PREM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3009-07003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	0.000	0.000	100.000
3009-07003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
3009-07003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3009-07003063	WASTE DISPOSAL (DUMPING FE	\$0.00	\$0.00	\$0.00	\$0.00	\$144,399.00	\$0.00	\$144,399.00	0.000	0.000	100.000
3009-07003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$131.33	\$131.33	\$162,029.00	\$162,029.00	\$161,897.67	0.081	0.081	99.919
Group: 7004001 - 7004999		CAPITAL OUTLAY									
3009-07004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 7005001 - 7005999		DEBT SERVICE									
3009-07005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$4,295.13	\$4,295.13	\$52,257.00	\$0.00	\$47,961.87	8.219	8.219	91.781
3009-07005004	NOTE INTEREST	\$0.00	\$0.00	\$469.77	\$469.77	\$4,922.00	\$0.00	\$4,452.23	9.544	9.544	90.456
Group Totals:		\$0.00	\$0.00	\$4,764.90	\$4,764.90	\$57,179.00	\$57,179.00	\$52,414.10	8.333	8.333	91.667
Office Totals:		(\$8,758.21)	(\$8,758.21)	\$20,932.26	\$20,932.26	\$602,099.56	\$593,341.35	\$572,409.09	3.528	3.528	96.472

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Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund Totals:		(\$8,758.21)	(\$8,758.21)	\$20,932.26	\$20,932.26	\$602,099.56	\$593,341.35	\$572,409.09	3.528	3.528	96.472

**Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3011		ACT 1155-APPRAISAL FUND									
Office: 0105		ACT 1155 - APPRAISAL FUND									
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
3011-01053008	Property Reappraisal	\$0.00	\$0.00	\$14,858.00	\$14,858.00	\$89,148.00	\$0.00	\$74,290.00	16.667	16.667	83.333
Group Totals:		\$0.00	\$0.00	\$14,858.00	\$14,858.00	\$89,148.00	\$89,148.00	\$74,290.00	16.667	16.667	83.333
Office Totals:		\$0.00	\$0.00	\$14,858.00	\$14,858.00	\$89,148.00	\$89,148.00	\$74,290.00	16.667	16.667	83.333
Fund Totals:		\$0.00	\$0.00	\$14,858.00	\$14,858.00	\$89,148.00	\$89,148.00	\$74,290.00	16.667	16.667	83.333

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Month: 1

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3012		CLERKS CHILD SUPPORT FUND									
Office: 0102		CLERK'S CHILD SUPPORT FUND									
Group: 1022001 - 1022999		SUPPLIES									
3012-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Month: 1

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3014		SHERIFF'S RADIO FUND									
Office: 0400		SHERIFF'S RADIO FUND									
Group: 4002001 - 4002999		SUPPLIES									
3014 -04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3014 -04003009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
3014 -04003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3018											
Office: 0418											
Group: 4182001 - 4182999											
3018 -04182005	Food	\$0.00	\$0.00	\$464.89	\$464.89	\$17,000.00	\$0.00	\$16,535.11	2.735	2.735	97.265
3018 -04182494	HOUSING PRISONERS	\$0.00	\$0.00	\$46.93	\$46.93	\$6,500.00	\$0.00	\$6,453.07	0.722	0.722	99.278
	Group Totals:	\$0.00	\$0.00	\$511.82	\$511.82	\$23,500.00	\$23,500.00	\$22,988.18	2.178	2.178	97.822
	Office Totals:	\$0.00	\$0.00	\$511.82	\$511.82	\$23,500.00	\$23,500.00	\$22,988.18	2.178	2.178	97.822
	Fund Totals:	\$0.00	\$0.00	\$511.82	\$511.82	\$23,500.00	\$23,500.00	\$22,988.18	2.178	2.178	97.822

Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		ACT 122-BOATING SAFETY FUND									
Office: 0400		ACT 122-BOATING SAFETY									
Group: 4002001 - 4002999		SUPPLIES									
3019-04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019-04003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3020		911 FUND									
Office: 0501		911									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	Salaries Full-Time	\$0.00	\$0.00	\$7,350.57	\$7,350.57	\$73,143.00	\$0.00	\$65,792.43	10.050	10.050	89.950
3020-05011002	Salaries Part-Time	\$0.00	\$0.00	\$5,267.91	\$5,267.91	\$43,421.12	\$0.00	\$38,153.21	12.132	12.132	87.868
3020-05011006	Social Security Matching	\$0.00	\$0.00	\$684.82	\$684.82	\$8,917.16	\$0.00	\$8,232.34	7.680	7.680	92.320
3020-05011007	Retirement Matching	\$0.00	\$0.00	\$1,045.10	\$1,045.10	\$10,997.05	\$0.00	\$9,951.95	9.503	9.503	90.497
3020-05011009	Health Insurance Matching	\$0.00	\$0.00	\$940.98	\$940.98	\$11,291.76	\$0.00	\$10,350.78	8.333	8.333	91.667
3020-05011010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05011011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
3020-05011016	Life Insurance	\$0.00	\$0.00	\$37.76	\$37.76	\$339.12	\$0.00	\$301.36	11.135	11.135	88.865
Group Totals:		\$0.00	\$0.00	\$15,327.14	\$15,327.14	\$152,909.21	\$152,909.21	\$137,582.07	10.024	10.024	89.976
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3020-05012002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05012007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3020-05012008	TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
3020-05012020	MATERIALS AND SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020-05012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020-05012024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$30.00	\$30.00	\$200.00	\$0.00	\$170.00	15.000	15.000	85.000
3020-05012032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$30.00	\$30.00	\$12,400.00	\$12,400.00	\$12,370.00	0.242	0.242	99.758
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013020	TELEPHONE FAX AND LANDLIN	\$0.00	\$0.00	\$2,373.63	\$2,373.63	\$50,000.00	\$0.00	\$47,626.37	4.747	4.747	95.253
3020-05013021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3020-05013030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020-05013040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
3020-05013051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020-05013052	FIRE AND PROP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020-05013053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
3020-05013061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
3020-05013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020-05013090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3020-05013100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3020-05013102	Computer Software Support and	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,373.63	\$2,373.63	\$73,900.00	\$73,900.00	\$71,526.37	3.212	3.212	96.788
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	Machinery and Equipment (Othe	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.00	\$0.00	\$22,030.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.00	\$22,030.00	\$22,030.00	0	0	100.000

**Searcy
2018**

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		911 FUND									
Office: 0501		911									
	Office Totals:	\$0.00	\$0.00	\$17,730.77	\$17,730.77	\$261,239.21	\$261,239.21	\$243,508.44	6.787	6.787	93.213
	Fund Totals:	\$0.00	\$0.00	\$17,730.77	\$17,730.77	\$261,239.21	\$261,239.21	\$243,508.44	6.787	6.787	93.213

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3028											
	ADULT DRUG CONTROL FUND										
Office: 0400											
	SHERIFF'S ADULT DRUG CONTROL FUND										
Group: 4002001 - 4002999	SUPPLIES										
3028 -04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
3028 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3028 -04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	0	0	100.000
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3028 -04003093	MISC LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3028 -04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3029											
Office: 0503											
Group: 5033001 - 5033999											
3029-05033100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3039		CIRCUIT CLERK COMMISSIONER'S FEE FUND									
Office: 0102		CIRCUIT CLERK COMMISSIONER'S FEE FUND									
Group: 1022001 - 1022999		SUPPLIES									
3039-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00	\$975.00	0.000	0.000	100.000
3039-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$975.00	\$975.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$975.00	\$975.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$975.00	\$975.00	0	0	100.000

**Searcy
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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042		ASSESSOR'S LATE ASSESSMENT FEE FUND									
Office: 0105		ASSESSOR									
Group: 1052001 - 1052999		SUPPLIES									
3042-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	0	0	100.000

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2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3400		BUILDING MAINTENANCE FUND									
Office: 0108		BUILDING MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
3400-01081004	CONTRACT LABOR	\$0.00	\$0.00	\$150.00	\$150.00	\$7,600.00	\$0.00	\$7,450.00	1.974	1.974	98.026
Group Totals:		\$0.00	\$0.00	\$150.00	\$150.00	\$7,600.00	\$7,600.00	\$7,450.00	1.974	1.974	98.026
Group: 1082001 - 1082999		SUPPLIES									
3400-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3400-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3400-01082003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3400-01082009	COLLECT/ASSESS JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01082011	COLL/ASSESS MISC REPAIR &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01082012	COLL/ASSESS JANITORIAL	\$0.00	\$0.00	\$144.72	\$144.72	\$0.00	\$0.00	(\$144.72)	0.000	0.000	0.000
3400-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$60,410.00	\$0.00	\$60,410.00	0.000	0.000	100.000
3400-01082021	PAINT & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$601.03	\$601.03	\$0.00	\$0.00	(\$601.03)	0.000	0.000	0.000
3400-01082024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$68.53	\$68.53	\$0.00	\$0.00	(\$68.53)	0.000	0.000	0.000
3400-01082028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$814.28	\$814.28	\$81,410.00	\$81,410.00	\$80,595.72	1.000	1.000	99.000
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
3400-01083004	ENGINEERING AND ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3400-01083009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01083051	MACH & EQUIP INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01083052	FIRE AND PROPERTY PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
3400-01083054	OTHER INSURANCE GENERAL LI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3400-01083055	COLL/ASSESS INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01083060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
3400-01083061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3400-01083062	UTILITIES-WATER	\$0.00	\$0.00	\$69.93	\$69.93	\$3,000.00	\$0.00	\$2,930.07	2.331	2.331	97.669
3400-01083065	COLLECT/ASSESS ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3400-01083066	COLLECT/ASSESS WATER	\$0.00	\$0.00	\$33.80	\$33.80	\$2,000.00	\$0.00	\$1,966.20	1.690	1.690	98.310
3400-01083100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$103.73	\$103.73	\$48,500.00	\$48,500.00	\$48,396.27	0.214	0.214	99.786
Group: 1084001 - 1084999		CAPITAL OUTLAY									
3400-01084003	CAPITAL OUTLAY-IMPROVEME	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,068.01	\$1,068.01	\$165,510.00	\$165,510.00	\$164,441.99	0.645	0.645	99.355
Fund Totals:		\$0.00	\$0.00	\$1,068.01	\$1,068.01	\$165,510.00	\$165,510.00	\$164,441.99	0.645	0.645	99.355

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3401											
Office: 0423											
Group: 4232001 - 4232999											
3401-04232001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$167,670.00	\$0.00	\$167,670.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$167,670.00	\$167,670.00	\$167,670.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$167,670.00	\$167,670.00	\$167,670.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$167,670.00	\$167,670.00	\$167,670.00	0	0	100.000

**Searcy
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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3504											
Office: 0702											
Group: 7022001 - 7022999											
3504-07022021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 7023001 - 7023999											
3504-07023053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3504-07023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	0	0	100.000

**Searcy
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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505											
Office: 0601											
Group: 6012001 - 6012999											
3505-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3507											
Office: 0200											
Group: 2002001 - 2002999											
3507 -02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3507 -02002027	GRAVEL, DIRT, AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
3507 -02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	0	0	100.000

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3508	ROAD DISASTER #4254 (2016) FUND										
Office: 0200	ROAD DEPT										
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES										
3508-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	0	0	100.000

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	SNOWBALL WATER PROJECT										
Office: 0200	SNOWBALL WATER PROJECT										
Group: 1183001 - 1183999	OTHER SERVICES & CHARGES										
3509-01183009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$0.00	\$775,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$775,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$775,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$775,000.00	0	0	100.000

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2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3510											
Office: 0117											
Group: 1173001 - 1173999											
3510-01173100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$373,812.50	\$0.00	\$373,812.50	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$373,812.50	\$373,812.50	\$373,812.50	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$373,812.50	\$373,812.50	\$373,812.50	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$373,812.50	\$373,812.50	\$373,812.50	0	0	100.000

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3511	ROAD DISASTER-4124 DR-AR GRANT 2013										
Office: 0200	ROAD DEPARTMENT										
Group: 2002001 - 2002999	SUPPLIES										
3511 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511 -02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511 -02002027	GRAVEL DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511 -02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES										
3511 -02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 2004001 - 2004999	CAPITAL OUTLAY										
3511 -02004004	CAPITAL OUTLAY MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3512		CLERKS AUTOMATED RECORDS SYSTEM FUND GRA									
Office: 0102		COUNTY & CIRCUIT CLERK									
Group: 1022001 - 1022999		SUPPLIES									
3512-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3512-01023009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3513		SHERIFF'S LLEBG FUND									
Office: 0400		SHERIFF									
Group: 4002001 - 4002999		SUPPLIES									
3513-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3514	SEARCY COUNTY JAIL MUSEUM GRANT FUND										
Office: 0602	BUFFALO RIVER MUSEUM										
Group: 6023001 - 6023999	OTHER SERVICES & CHARGES										
3514 -06023009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$500.00	\$500.00	\$9,728.75	\$0.00	\$9,228.75	5.139	5.139	94.861
	Group Totals:	\$0.00	\$0.00	\$500.00	\$500.00	\$9,728.75	\$9,728.75	\$9,228.75	5.139	5.139	94.861
	Office Totals:	\$0.00	\$0.00	\$500.00	\$500.00	\$9,728.75	\$9,728.75	\$9,228.75	5.139	5.139	94.861
	Fund Totals:	\$0.00	\$0.00	\$500.00	\$500.00	\$9,728.75	\$9,728.75	\$9,228.75	5.139	5.139	94.861

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3515											
Office: 0601											
Group: 6012001 - 6012999											
3515-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3518		SHERIFFS VEHICLE GRANT									
Office: 0400		SHERIFF									
Group: 4002001 - 4002999		SUPPLIES									
3518 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3519		CANINE DONATIONS FUND									
Office: 0400		SHERIFF									
Group: 4002001 - 4002999		SUPPLIES									
3519 -04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$834.28	\$0.00	\$834.28	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$834.28	\$834.28	\$834.28	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3519 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3519 -04003093	MISC LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3519 -04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4004001 - 4004999		CAPITAL OUTLAY									
3519 -04004004	CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$834.28	\$834.28	\$834.28	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$834.28	\$834.28	\$834.28	0	0	100.000

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3520											
Office: 0601											
Group: 6012001 - 6012999											
3520-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 1

Fund: 1000 - 6009

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3521											
	OZARK MOUNTAIN BBQ ED										
Office: 0116											
	GRANTS IN AID										
Group: 1164001 - 1164999											
	CAPITAL OUTLAY										
3521 -01164004	CAPITAL OUTLAY MACH & EQUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3521 -01164005	CAPITAL OUTLAY VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report**

Month: 1

Fund: 1000 - 6009

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3522	ZERO TURN MOWER GRANT FUND										
Office: 0601	ZERO TURN MOWER GRANT										
Group: 6014001 - 6014999	CAPITAL OUTLAY										
3522-06014004	CAPITAL OUTLAYS-MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 1

Fund: 1000 - 6009

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3523		GROWING A HEALTHY SEARCY COUNTY FUND									
Office: 0601		GROWING A HEALTHY SEARCY COUNTY FUND									
Group: 6014001 - 6014999		CAPITAL OUTLAY									
3523-06014004	CAPITAL OUTLAY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$24,585.51	\$0.00	\$24,585.51	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,585.51	\$24,585.51	\$24,585.51	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,585.51	\$24,585.51	\$24,585.51	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,585.51	\$24,585.51	\$24,585.51	0	0	100.000

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3524											
Office: 0601											
Group: 6012001 - 6012999											
3524-06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	0	0	100.000

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3525	CHIPPER GRANT FUND										
Office: 0200	ROAD DEPT										
Group: 2004001 - 2004999	CAPITAL OUTLAY										
3525 -02004004	CAPITAL OUTLAYS-MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Searcy
2018
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3526		SEARCY COUNTY BACKHOE GRANT									
Office: 0200		ROAD DEPT									
Group: 2004001 - 2004999		CAPITAL OUTLAY									
3526 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

**Searcy
2018
Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 6009											
Office: 0401											
Group: 4013001 - 4013999											
6009-04013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$11,057.18	\$0.00	\$11,057.18	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,057.18	\$11,057.18	\$11,057.18	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,057.18	\$11,057.18	\$11,057.18	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,057.18	\$11,057.18	\$11,057.18	0	0	100.000
Grand Totals:		\$18,773.21	\$18,773.21	\$296,397.28	\$296,397.28	\$6,467,081.47	\$6,485,854.68	\$6,189,457.40	4.570	4.570	95.430