



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

February 28, 2018

**MEMORANDUM**

To: Saline County Clerk  
From: Samantha Moore, Receptionist  
Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Saline County Justice of Peace is paid \$ 380.00 <sup>BI-WKLY PAY PERIODS / 760.00 PER MONTH</sup> <sub>(24)</sub> per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	MC	FECC	E-4	COMM	Max	Budget
Full Time												
1000.0100.0101	COUNTY JUDGE	Y	Y	F	F	8742	A	9131		9131	2	43172.00
1000.0100.0102	ADMIN MANAGER	N	Y	F	F	8742	A	9131		9131	2	53916.00
1000.0100.0103	PURCHASING SPECIALIST	N	Y	F	F	8810	F	9131		9131	2	45497.00
1000.0100.0104	HUMAN RESOURCES SPECIALIST	N	Y	F	F	8810	F	9131		9131	2	33322.00
1000.0100.0105	ADMIN/HR DIRECTOR	N	Y	F	F	8810	B	9131		9131	2	60209.00
1000.0100.0107	PUBLIC INFORMATION SPECIALIST	N	Y	F	N	8810	F	9131		9131	4	32211.00
1000.0100.0106	INFORMATION TECHNOLOGY	N	Y	F	F	8810	C	9131		9131	2	0.00
Part Time												
1000.0100.0201	PART-TIME HELP	N	N	P	F	8810	F	9131		9131	2	0.00
End of 1000.0100												
Full Time												
1000.0101.0101	COUNTY CLERK	Y	Y	F	F	8810	A	9131		9131	2	79926.00
1000.0101.0102	COUNTY CLERK ELECTIONS ADMINISTRATOR	N	Y	F	F	8810	A	9131		9131	2	46703.00
1000.0101.0103	COUNTY CLERK FINANCE ADMINISTRATOR	N	Y	F	F	8810	F	9131		9131	2	44817.00
1000.0101.0104	COUNTY CLERK DEPUTY ACCT & ABSENTEE	N	Y	F	F	8810	F	9131		9131	2	32147.00
1000.0101.0105	COUNTY CLERK DEP SUPRV-VOTER REGISTRATIVE	N	Y	F	F	8810	F	9131		9131	2	34781.00
1000.0101.0106	COUNTY CLERK DEPUTY PROBATE/EQ BOARD	N	Y	F	F	8810	F	9131		9131	2	23964.00
1000.0101.0107	COUNTY CLERK DEPUTY PROBATE/EQ CLERK	N	Y	F	F	8810	F	9131		9131	2	25847.00
1000.0101.0108	COUNTY CLERK DEPUTY VOTER REGISTRATIVE	N	Y	F	F	8810	F	9131		9131	2	26399.00
Part Time												
1000.0101.0500	overtime	N	N	P	N	8810	F	9131		9131	2	0.00
End of 1000.0101												
Full Time												
1000.0102.0101	CIRCUIT CLERK	Y	Y	F	F	8810	A	9131		9131	2	76852.00
1000.0102.0102	ADMIN/CRIMINAL MANAGER	N	Y	F	F	8810	A	9131		9131	2	42592.00
1000.0102.0103	JUVENILE/CHILD SUPPORT SUPRV	N	Y	F	F	8810	E	9131		9131	2	28004.00
1000.0102.0104	ADMINISTRATOR	N	Y	F	F	8810	A	9131		9131	2	51510.00
1000.0102.0105	COURTS CIVIL DEP CLERK II	N	Y	F	F	8810	F	9131		9131	2	26735.00
1000.0102.0106	COURTS CRIMINAL DEP CLERK III	N	Y	F	F	8810	F	9131		9131	2	25633.00
1000.0102.0107	COURTS SUPRV /DOMESTIC DEP CLERK	N	Y	F	F	8810	F	9131		9131	2	28004.00
1000.0102.0108	COURTS DOMESTIC DEP CLERK I	N	Y	F	F	8810	F	9131		9131	2	19364.00
1000.0102.0109	COURTS-CIVIL DEP CLERK II	N	Y	F	F	8810	F	9131		9131	2	24730.00
End of 1000.0102												
Full Time												
1000.0103.0101	TREASURER	Y	Y	F	F	8810	A	9131		9131	2	76852.00
1000.0103.0102	TREAS- OFFICE MANAGER	N	Y	F	F	8810	A	9131		9131	2	44351.00
1000.0103.0103	TREAS-DEPUTY	N	Y	F	F	8810	F	9131		9131	2	32415.00
Part Time												
1000.0103.0201	PART-TIME DEFUTY CLERK	N	N	P	N	8810	F	9131		9131	2	0.00
End of 1000.0103												

+ 3074.00 FROM FUND 3000

+ 3074.00 FROM FUND 3000

Saline County  
Position Listing

Position	Title	Pos Status	GR	E/Q	LV	F/P	HI	WC	FFOC	E-4	COMM	Max	Budget
Full Time													
1000.0104.0101	COLLECTOR	Active						8810	A		9131	2	76852.00
1000.0104.0102	COLL ADMINISTRATIVE MANAGER	Active						8810	F		9131	2	46080.00
1000.0104.0103	COLL DELINQ ACCOUNTS	Active						8810	F		9131	2	26445.00
1000.0104.0104	COLL DEP BANKRUPTCY/MORTGAGE COORDINATOR	Active						8810	F		9131	2	23917.00
1000.0104.0105	COLL DEP III	Active						8810	F		9131	2	31218.00
1000.0104.0106	COLL DEP II	Active						8810	F		9131	2	28361.00
1000.0104.0107	COLL BENTON MANAGER	Active						8810	F		9131	2	27295.00
1000.0104.0108	COLL DEP I	Active						8810	F		9131	2	26832.00
1000.0104.0500	DEP COLL OVERTIME	Active						8810	F		9131	2	0.00
Part Time													
1000.0104.0201	COLL-PART TIME	Active						8810	F		9131	2	0.00
End of 1000.0104													
Full Time													
1000.0105.0101	ASSESSOR	Active						9410	A		9131	2	79926.00
1000.0105.0102	ASSR-ADMINISTRATIVE MANAGER	Active						8810	A		9131	2	56792.00
1000.0105.0103	ASSESSOR EQ/HOMESTEAD ASSISTANT	Active						8810	F		9131	2	30001.00
1000.0105.0105	ASSR-PERSON PROP/REAL ESTATE	Active						8810	F		9131	2	30504.00
1000.0105.0106	ASSR-DEP REAL ESTATE	Active						8810	C		9131	2	30310.00
1000.0105.0107	ASSR-DEP REAL ESTATE 1	Active						8810	C		9131	2	34774.00
1000.0105.0108	ASSR-DEP REAL ESTATE	Active						8810	C		9131	2	30310.00
1000.0105.0109	ASSR-BUSINESS PERS PROP SUPVSR	Active						8810	F		9131	2	41580.00
1000.0105.0110	ASSR-PERSONAL PROP	Active						8810	F		9131	2	29371.00
1000.0105.0111	ASSR-PERSONAL PROP	Active						8810	F		9131	2	27320.00
1000.0105.0112	ASSR-PERSONAL PROP	Active						8810	F		9131	2	25995.00
1000.0105.0113	ASSR-PERSONAL PROP	Active						8810	F		9131	2	29301.00
1000.0105.0114	ASSR-DEP DATA ENTRY	Active						8810	F		9131	2	34898.00
1000.0105.0115	ASSESSOR EQ/HOMESTEAD MANAGER	Active						8810	C		9131	2	33262.00
1000.0105.0116	ASSR-DEPUTY REAL ESTATE	Active						8810	F		9131	2	28979.00
1000.0105.0104	ASSR-HOMESTEAD ASST(R)	Vacant						8810	F		9131	2	0.00
Part Time													
1000.0105.0201	ASSR-PART-TIME HELP	Active						8810	F		9131	2	0.00
End of 1000.0105													
Part Time													
1000.0106.0201	PART TIME	Active						8810	F		9131	6	0.00
1000.0106.0101	EQUALIZATION BOARD	Vacant						8810	A		9131	2	0.00
End of 1000.0106													
Part Time													
1000.0107.0104	TERMINATION PAY	Inactive									9131	0	0.00
Part Time													
1000.0107.4602	PROF SVC-DEPUTIES SETTLEMENT	Inactive									9131	0	0.00

Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	WC	SEOC	E-4	COMM	Max	Budget
Full Time												
1000.0107.0101	SALARIES-QUORUM COURT	Y	N	F	N	8810	A	9131		9131	13	118560.00
1000.0107.0102	QUORUM COURT ADMINISTRATOR/FINANCE	N	Y	F	N	8810	A	9131		9131	2	57140.00
1000.0107.1034	HEALTH INSUR REBATE	N	N	F	N	8810	F	9131		9131	300	0.00
1000.0107.000	bonus earn	N	N	F	N						2	0.00
1000.0107.1036	EMPLOYEE BONUS	N	N	F	N	8810	F	9131		9131	300	0.00
1000.0107.1202	BONUS EARNINGS	N	N	F	N	8810	F	9131		9131	2	0.00
End of 1000.0107												
Full Time												
1000.0108.0101	BUILDING MAINT SUPERINTENDENT	N	Y	F	F	9015	A	9131		9131	2	52373.00
1000.0108.0102	BUILDING MAINTENANCE WORKER	N	Y	F	F	9015	G	9131		9131	2	27382.00
1000.0108.0103	BUILDING CUSTODIAN	N	Y	F	F	9015	H	9131		9131	2	23694.00
1000.0108.0104	BUILDING CUSTODIAN	N	Y	F	F	9015	H	9131		9131	2	25401.00
1000.0108.0105	BUILDING MAINTENANCE WORKER	N	Y	F	F	9015	G	9131		9131	2	36476.00
1000.0108.0106	BUILDING CUSTODIAN	N	Y	F	F	9015	H	9131		9131	2	24371.00
1000.0108.0107	BUILDING MAINTENANCE WORKER	N	Y	F	F	9015	G	9131		9131	2	30424.00
1000.0108.0108	CUSTODIAN/ADMINISTRATIVE ASSISTANT	N	Y	F	F	9015	H	9131		9131	2	27688.00
1000.0108.0109	BUILDING CUSTODIAN	N	Y	F	F	9015	H	9131		9131	2	22460.00
1000.0108.0110	BUILDING MAINTENANCE WORKER	N	Y	F	F	9015	G	9131		9131	2	28910.00
Part Time												
1000.0108.0201	PART-TIME HELP	N	N	P	P	9015	H	9131		9131	10	0.00
1000.0108.0202	CIVITAN PART-TIME HELP	N	N	P	P	9015	H	9131		9131	2	0.00
End of 1000.0108												
Full Time												
1000.0109.0101	COUNTY CLERK ELECTIONS ADMINISTRATOR	N	Y	F	F	8810	A	9131		9131	2	13012.00
Part Time												
1000.0109.0201	PART-TIME HELP	N	N	P	P	8810	F	9131		9131	20	0.00
1000.0109.1002	PART -TIME	N	N	P	N	8831	F	9131		9131	2	0.00
1000.0109.7400	POLLWORKERS	N	N	P	N	8810	F	9131		9131	800	0.00
End of 1000.0109												
Full Time												
1000.0115.0101	IT SUPPORT MANAGER	N	Y	F	F	8810	C	9131		9131	2	43351.00
Part Time												
1000.0115.0201	PART TIME TECH SUPPORT	N	N	P	P	8810	C	9131		9131	2	0.00
End of 1000.0115												
Full Time												
1000.0120.0101	CIVIL ATTORNEY	N	Y	F	F	8810	B	9131		9131	2	91695.00
Part Time												
1000.0120.0201	PART-TIME HELP	N	N	P	P	8810	F	9131		9131	2	0.00
End of 1000.0120												

Saline County  
Position Listing

Position	Title	GR	E/D	IV	F/P	HI	NC	EEOC	E-4	COMM	Max	Budget
End of 1000.0120												
Full Time												
1000.0130.0104	CUSTODIAN		N	Y	F		9015			9131	2	0.00
End of 1000.0130												
Full Time												
1000.0144.0101	COLL BRYANT MANAGER		N	Y	F		8810	F		9131	2	30303.00
1000.0144.0102	COLL BENTON/BRYANT SID COORDINATOR		N	Y	F		8810	F		9131	2	16131.00
Part Time												
1000.0144.0201	PART-TIME CLERK		N	N	F	N	8810	F		9131	2	0.00
End of 1000.0144												
Full Time												
1000.0156.0101	CHIEF DEP-GIS/FLOOD PLAIN ADMINISTRATIVE		N	Y	F		8810	A		9131	2	51350.00
1000.0156.0104	ASSR GIS DEPUTY 3		N	Y	F	N	8810	C		9131	2	27414.00
1000.0156.0102	ASSR GIS DEPUTY 1		N	Y	E		8810	C		9131	2	24874.00
1000.0156.0103	ASSR GIS DEPUTY 2		N	Y	F		8810	C		9131	2	24874.00
Part Time												
1000.0156.0201	ASSR-SCANNING P/T		N	N	P		8810	C		9131	2	0.00
End of 1000.0156												
Full Time												
1000.0157.0101	REAPPRAISAL COORD		N	Y	F		8810	A		9131	2	0.00
1000.0157.0102	DATA ENTRY		N	Y	F		8810	F		9131	2	0.00
1000.0157.0103	DATA ENTRY		N	Y	F		8810	F		9131	2	0.00
1000.0157.0104	DATA ENTRY		N	Y	F		8810	E		9131	2	0.00
1000.0157.0105	DATA ENTRY		N	Y	F		8810	F		9131	2	0.00
1000.0157.0106	DATA ENTRY		N	Y	F		8810	F		9131	2	0.00
End of 1000.0157												
Part Time												
1000.0400.0100	SALARIES, FULL TIME		Y			Y				9221	0	0.00
Part Time												
1000.0400.0206	PART TIME		Y			Y	8810			9221	0	0.00
Full Time												
1000.0400.0101	SHERIFF		Y	Y	F	N	7720	A		9221	2	86345.00
1000.0400.0102	SHER-CHIEF DEPUTY		N	Y	F	N	7720	A		9221	2	71778.00
1000.0400.0103	INTERNAL AFFAIRS/TRAINING LIEUTENANT		N	Y	F	N	7720	B		9221	2	53144.00
1000.0400.0104	SHER-CID LT		N	Y	F	N	7720	E		9221	2	57445.00
1000.0400.0105	SHER-CID SERGEANT		N	Y	F	N	7720	C		9221	2	43125.00
1000.0400.0106	SHER-CID CORPORAL		N	Y	F	N	7720	D		9221	2	37780.00
1000.0400.0107	SHER-CID INV 1		N	Y	F	N	7720	D		9221	2	35725.00
1000.0400.0108	SHER-CID INV 2		N	Y	F	N	7720	D		9221	2	35725.00
1000.0400.0109	SHER-CID INV 3		N	Y	F	N	7720	D		9221	2	35725.00

Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	WC	FEQC	F-4	COMM	Max	Budget
1000.0400.0110	SHER-CID INV 4	N	Y	F	N	7720	D	9221		9221	2	35725.00
1000.0400.0111	SHER-CID INV 5	N	Y	F	N	7720	D	9221		9221	2	35725.00
1000.0400.0112	SHER-CID INV 6	N	Y	F	N	7720	D	9221		9221	2	41414.00
1000.0400.0113	SHER-PATROL LT	N	Y	F	N	7720	B	9221		9221	2	56978.00
1000.0400.0114	SHER-PATROL SERGEANT	N	Y	F	N	7720	C	9221		9221	2	40662.00
1000.0400.0115	SHER-PATROL SERGEANT	N	Y	F	N	7720	C	9221		9221	2	40662.00
1000.0400.0116	SHER-PATROL SERGEANT	N	Y	F	N	7720	C	9221		9221	2	40662.00
1000.0400.0117	SHER-PATROL SERGEANT	N	Y	F	N	7720	C	9221		9221	2	40662.00
1000.0400.0118	SHER-PATROL CORPORAL	N	Y	F	N	7720	C	9221		9221	2	37780.00
1000.0400.0119	SHER-PATROL CORPORAL	N	Y	F	N	7720	D	9221		9221	2	37780.00
1000.0400.0120	SHER-PATROL CORPORAL	N	Y	F	N	7720	C	9221		9221	2	37780.00
1000.0400.0121	SHER-PATROL CORPORAL	N	Y	F	N	7720	D	9221		9221	2	37780.00
1000.0400.0122	SHER-ADMIN LIEUTENANT	N	Y	F	N	7720	D	9221		9221	2	57336.00
1000.0400.0123	SHER-PATROL 1	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0124	SHER-PATROL 2	N	Y	F	N	7720	D	9221		9221	2	36088.00
1000.0400.0125	SHER-PATROL 3	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0126	SHER-PATROL 4	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0127	SHER-PATROL 5	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0128	SHER-PATROL 6	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0129	SHER-PATROL 7	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0130	SHER-PATROL 8	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0131	SHER-PATROL 9	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0132	SHER-PATROL 10	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0133	SHER-PATROL 11	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0134	SHER-PATROL 12	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0135	SHER-WARRANTS DEPUTY	N	Y	F	N	8810	D	9221		9221	2	38795.00
1000.0400.0136	SHER-WARRANTS-CIVIL PROCESS CORPORAL	N	Y	F	N	8810	D	9221		9221	2	38795.00
1000.0400.0137	PATROL DEPUTY 13	N	Y	F	N	8810	D	9221		9221	2	35098.00
1000.0400.0138	SHER-WARRANTS DEPUTY	N	Y	F	N	8810	D	9221		9221	2	35098.00
1000.0400.0139	SHER-PATROL DEPUTY	N	Y	F	N	8810	A	9221		9221	2	35098.00
1000.0400.0140	SHERIFF COLLECTOR/ACCOUNT SPECIALIST	N	Y	F	N	8810	F	9221		9221	2	26038.00
1000.0400.0141	SHER-CID SECRETARY	N	Y	F	N	8810	F	9221		9221	2	31613.00
1000.0400.0142	SHERIFF ADMIN ASSISTANT	N	Y	F	N	8810	F	9221		9221	3	30135.00
1000.0400.0143	WARRANT/CITATION CLERK	N	Y	F	N	8810	F	9221		9221	2	27448.00
1000.0400.0144	FINANCE MANAGER	N	Y	F	N	8810	F	9221		9221	2	44264.00
1000.0400.0145	SHERIFF COLLECTOR/ACCOUNT SPECIALIST	N	Y	F	N	8810	F	9221		9221	2	28360.00
1000.0400.0146	SHER-PROPERTY OFFICER	N	Y	F	N	8810	F	9221		9221	2	27335.00
1000.0400.0147	SHER-CIVIL PROCESS OFFICER	N	Y	F	N	8810	D	9221		9221	2	35098.00
1000.0400.0148	SHERIFF COLLECTOR/ACCOUNT SPECIALIST	N	Y	F	N	8810	F	9221		9221	2	27051.00
1000.0400.0149	ENVIRON/CODE ENFORCEMENT	N	Y	F	N	7720	D	9221		9221	2	17549.00
1000.0400.0150	SHERIFF-VICTIM ADVOCATE	N	Y	F	N	7720	F	9221		9221	5	30099.00
1000.0400.0151	Deputy-School Resource Ofcr-Bauxite	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0152	SHER-CID INV 7	N	Y	F	N	7720	D	9221		9221	2	35725.00
1000.0400.0153	SHER-Deputy-School Resource Officer	N	Y	F	N	7720	D	9221		9221	2	35098.00
1000.0400.0154	PATROL DEPUTY 14	N	Y	F	N	7720	D	9221		9221	6	35098.00
1000.0400.0155	Sher-Patrol 15	N	Y	F	N	7720	D	9221		9221	6	35098.00
1000.0400.0156	Sher-Patrol 16	N	Y	F	N	7720	D	9221		9221	6	35098.00

Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	WC	FEOC	E-4	COMM	Max	Budget
1000.0400.0500	SHERIFF OVERTIME	N	Y	F	N	8810	D			9221	2	0.00
1000.0400.0502	GAP HOURS	N	Y	F	Y					9221	2	0.00
1000.0400.1300	CLOTHING ALLOWANCE	N		F		8810				9221	2	0.00
Part Time												
1000.0400.0201	PART TIME HELP	N	N	P	N	8810	D			9221	8	0.00
1000.0400.0202	SPEC OPS-CID INV P/T	N	N	P	N	7720				9221	2	0.00
End of 1000.0400												
Full Time												
1000.0401.0101	JUVENILE DIRECTOR	N	Y	F	F	7720	A			9211	2	53353.00
1000.0401.0102	JUVENILE INTAKE OFFICER, LEVEL V	N	Y	F	F	7720	E			9211	4	37199.00
1000.0401.0103	JUVENILE PROBATION OFFICER, LEVEL V	N	Y	F	F	7720	E			9211	2	36156.00
1000.0401.0104	JUVENILE INTAKE OFFICER, LEVEL V	N	Y	F	F	7720	E			9211	2	43997.00
1000.0401.0105	JUVENILE PROBATION OFFICER, LEVEL I	N	Y	F	F	7720	E			9211	2	37208.00
1000.0401.0106	JUVENILE DEPUTY DIRECTOR	N	Y	F	F	7720	E			9211	2	44000.00
1000.0401.0107	JUVENILE PROBATION OFFICER, LEVEL I	N	Y	F	F	7720	E			9211	2	36156.00
1000.0401.0108	CASE COORD/JUVENILE	N	Y	F	F	7720	F			9211	2	30436.00
1000.0401.0109	JUVENILE PROBATION OFFICER, LEVEL I	N	Y	F	F	7720	E			9211	2	31703.00
1000.0401.0110	JUVENILE PROBATION OFFICER, LEVEL I	N	Y	F	F	7720	E			9211	2	25560.00
Part Time												
1000.0401.0201	PARTTIME CLERK	N	N	P	N	8810	F			9131	2	0.00
End of 1000.0401												
Full Time												
1000.0402.0101	CHIEF SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	41816.00
1000.0402.0102	COURT SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	37751.00
1000.0402.0103	COURT SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	27567.00
1000.0402.0104	COURT SECURITY OFFICER	N	Y	F	N	7720	D			9211	2	34193.00
1000.0402.0105	COURT SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	29121.00
1000.0402.0107	COURT SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	29121.00
1000.0402.0108	COURT SECURITY OFFICER	N	Y	F	F	7720	D			9211	2	30630.00
1000.0402.0105	HOPE Court Investigator	N	Y	F	F	7720	D			9211	2	0.00
Part Time												
1000.0402.0201	PART TIME	N	N	P	P	7720	D			9211	2	0.00
End of 1000.0402												
Part Time												
1000.0409.0100	SALARIES, FULL TIME	Y								9211	0	0.00
Part Time												
1000.0409.0110	DEPUTY CLERK IV	Y				8810				9211	0	0.00
Part Time												
1000.0409.0500	SALARY-OVERTIME	Y								9211	0	0.00
Full Time												
1000.0409.0101	DISTRICT COURT CHIEF COURT CLERK	N	Y	F	F	8810	A			9211	2	48194.00

Saline County  
Position Listing

Position Title	GR	E/O	V	F/R	HI	WC	EEOC	E-4	COMN	Max	Budget
1000.0409.0102 DISTRICT COURT ANALYST	N	Y	F	F	8810	F			9211	2	26954.00
1000.0409.0103 DISTRICT COURT COLLECTIONS	N	Y	F	F	8810	F			9211	2	28917.00
1000.0409.0104 DISTRICT COURT PROBATION OFFICER	N	Y	F	F	8810	F			9211	2	29016.00
1000.0409.0105 DISTRICT COURT DEP CLERK III	N	Y	F	F	8810	F			9211	2	23555.00
1000.0409.0106 DISTRICT COURT CRIMINAL/TRAFFIC/FELACTIVE	N	Y	F	F	8810	F			9211	2	37256.00
1000.0409.0107 DISTRICT COURT DEPUTY CLERK I	N	Y	F	F	8810	F			9211	2	23834.00
1000.0409.0108 DISTRICT COURT SMALL CLAIMS & CIVILACTIVE	N	Y	F	F	8810	F			9211	2	27453.00
1000.0409.0109 DISTRICT COURT DEPUTY CLERK II	N	Y	F	F	8810	F			9211	2	28401.00
Part Time											
1000.0409.0201 BAILIFFS - PART-TIME	N	N	P		7720	D			9211	2	0.00
End of 1000.0409											
Part Time											
1000.0410.0101 DIST COURT JUDGE-BRYANT	Y								9211	0	0.00
Part Time											
1000.0410.0102 DIST COURT CLERK-BRYANT	Y								9211	0	0.00
Part Time											
1000.0410.0201 PART TIME HELP	Y								9211	0	0.00
Part Time											
End of 1000.0410											
Part Time											
1000.0416.0100 SALARIES, FULL TIME	Y								9131	0	0.00
Part Time											
1000.0416.0110 DEP PA VARA/COMM PROS (GR46,667	Y				8810				9131	0	0.00
Part Time											
1000.0416.0203 COMUNITY LIAISON (GR 12,500)	Y								9131	0	0.00
Part Time											
1000.0416.0204 COMMUNITY LIAISON	Y								9131	0	0.00
Part Time											
1000.0416.0205 DOMES VIO ADV-P/T (GR\$10,100)	Y								9131	0	0.00
Full Time											
1000.0416.0101 PROS ATTY LEAD CASE COORDINATOR	N	Y	F	F	8810	F			9131	2	47967.00
1000.0416.0102 PROS ATTY CASE COORDINATOR DRUG CASACTIVE	N	Y	F	F	8810	F			9131	2	32185.00
1000.0416.0103 PROS ATTY CASE COORDINATOR FELONY CAACTIVE	N	Y	F	F	8810	F			9131	2	33221.00
1000.0416.0104 PROS ATTY ADMINISTRATIVE MANAGER	N	Y	F	F	8810	F			9131	2	53938.00
1000.0416.0105 PROS ATTY HOT CHECK ADMINISTRATOR	N	Y	F	F	8810	F			9131	2	22960.00
1000.0416.0500 OVERTIME	N	N	F	F	8810	F			9131	2	
1000.0416.0107 DEPUTY PROSECUTING ATTORNEY	Y	Y	F	F	8810	F			9131	2	0.00
1000.0416.0106 PROS ATTY INVESTIGATOR	N	Y	F	F	8810	D			9131	2	46593.89
Part Time											
1000.0416.0201 PART-TIME HELP	N	N	P		8810	F			9131	5	0.00
End of 1000.0416											
Full Time											



Saline County  
Position Listing

Position	Title	GR	E/O	IV	F/P	HI	MC	SEOC	E-4	COMM	Max	Budget
1000.0419.0101	CORONER		Y	Y	F		8742	A		9131	2	61000.00
1000.0419.0102	DEPUTY CORONER		N	Y	F	N	8742	E		9131	2	32606.00
1000.0419.0103	CHIEF DEPUTY CORONER		N	Y	F		8742	E		9131	2	42927.00
Part Time												
1000.0419.0201	DEPUTY CORONER-PART-TIME		N	N	P	N	8742	C		9131	12	0.00
End of 1000.0419												
Full Time												
1000.0450.0101	DIRECTOR		N	Y	F		7720	D		9131	2	0.00
End of 1000.0450												
Part Time												
1000.0451.0106	DEF PA VAWA/CONM (GRANT)		Y				8810			9131	0	0.00
Full Time												
1000.0451.0101	PROS ATTY CASE COORDINATOR DISTRICT		N	Y	F		8810	F		9131	2	37540.00
1000.0451.0102	PROS ATTY HOT CHECK ADMINISTRATOR		N	Y	F		8810	F		9131	2	13763.00
1000.0451.1005	OVERTIME		N	N	F		8810			9131	2	1779.11
1000.0451.0103	HOTCHECK/GNTOOD		N	Y	F		8810			9131	2	0.00
1000.0451.0104	DOM VIOL ADVOCATE-Exempt		N	Y	F		8810			9131	2	0.00
1000.0451.0105	RECEPTIONIST		N	Y	F		8810			9131	2	0.00
1000.0451.0107	DEPUTY PROSECUTING ATTORNEY		N	Y	F		8810	F		9131	2	0.00
Part Time												
1000.0451.0201	LAW CLERK		N	N	P		8810	B		9131	2	0.00
1000.0451.0202	CASE COORD- PART-TIME		N	N	P		8810			9131	2	0.00
1000.0451.0203	DEPUTY PROS ATTY (ARREST)		N	N	P		8810			9131	2	0.00
1000.0451.0500	OVERTIME		N	Y	P			D		9131	5	0.00
End of 1000.0451												
Part Time												
1000.0453.0101	SHER-CID INV-2004 GRANT		Y							9221	0	0.00
Full Time												
End of 1000.0453												
Full Time												
1000.0500.0101	OEM/911 DEPUTY DIRECTOR		N	Y	F		7720	A		9131	2	41497.00
1000.0500.0102	OEM/911 ADMINISTRATIVE ASSISTANT		N	Y	F		7720	F		9131	2	43481.00
1000.0500.0104	OEM/911 DIRECTOR		N	Y	F	N	7720	A		9131	2	60041.00
1000.0500.0103	SIREN TECHNICIAN		N	Y	F	N				9131	2	0.00
End of 1000.0500												
Full Time												
1000.0501.0102	ADDRESS COORDINATOR		N	Y	F	N	7720	C		9131	2	23949.00
1000.0501.0103	COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	39382.00
1000.0501.0104	LEAD COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	35288.00
1000.0501.0105	COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00

Saline County  
Position Listing

Position Title	GR	E/O	LV	F/P	HI	WC	REOC	E-4	COMM	Max	Budget
1000.0501.0106 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31187.00
1000.0501.0107 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0108 LEAD COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	40598.00
1000.0501.0109 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	F		9131	2	31779.00
1000.0501.0110 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0111 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0112 LEAD COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	35288.00
1000.0501.0113 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31187.00
1000.0501.0114 LEAD COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	35288.00
1000.0501.0115 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0116 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0117 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31187.00
1000.0501.0118 COMMUNICATIONS OPERATOR		N	Y	F	Y	7720	C		9131	2	31360.00
1000.0501.0101 DIRECTOR-COMMUNICATION		N	Y	F	N	7720	A		9131	2	0.00
Part Time											
1000.0501.0201 PART TIME		N	N	P	N	7720			9131	2	0.00
End of 1000.0501											
Part Time											
1000.0599.0101 CSEPP COORDINATOR		Y				7720			9131	0	0.00
Full Time											
End of 1000.0599											
Full Time											
1000.0800.0101 VET SERVICE OFFICER		N	Y	F		8610	F		9131	2	32334.00
Part Time											
1000.0800.0201 PART-TIME ASSISTANT		N	N	P		8610	F		9131	2	0.00
End of 1000.0800											
Part Time											
1000.0810.0201 SECRETARY		N	N	P		8810	F		9131	2	0.00
End of 1000.0810											
Full Time											
2000.0200.0101 COUNTY JUDGE		Y	Y	F		8742	F		1611	2	43172.00
2000.0200.0102 ROAD-SUPERINTENDENT		N	Y	F		5506	A		1611	2	64368.00
2000.0200.0103 ROAD-ASSI SUPERINTENDENT		N	Y	F		5506	A		1611	2	56044.00
2000.0200.0104 ROAD-ROAD FOREMAN		N	Y	F		5506	G		1611	2	48535.00
2000.0200.0105 ROAD-ROAD FOREMAN		N	Y	F		5506	G		1611	2	48535.00
2000.0200.0106 ROAD-ENGINEER		N	Y	F		5507	B		1611	2	77983.00
2000.0200.0109 MECHANIC I		N	Y	F		5507	G		1611	2	30431.00
2000.0200.0110 ROAD-EQUIP OPERATOR 3		N	Y	F		5507	G		1611	2	35478.00
2000.0200.0111 ROAD-EQUIP OPERATOR 3		N	Y	F		5507	G		1611	2	45117.00
2000.0200.0112 ROAD-EQUIP OPERATOR 3		N	Y	F		5507	G		1611	2	42182.00
2000.0200.0113 ROAD-EQUIP OPERATOR 3		N	Y	F		5507	G		1611	2	37145.00

Prepared by: Lisa Montgomery  
POSITION REPORT

Saline County  
Position Listing

Position	Title	Pos Status	GR	E/O	LV	F/P	HI	WC	EOC	E-3	COMM	MAX	Budget
2000.0200.0114	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	41556.00
2000.0200.0115	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	38339.00
2000.0200.0116	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	34547.00
2000.0200.0117	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	34838.00
2000.0200.0118	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	35494.00
2000.0200.0119	ROAD-EQUIP OPERATOR 3	Active	N	Y	F	F	5507	G	1611			2	37145.00
2000.0200.0120	ROAD-EQUIP OPERATOR 1	Active	N	Y	F	F	5507	G	1611			2	33714.00
2000.0200.0121	ROAD-ADMINISTRATIVE ASSISTANT	Active	N	Y	F	F	8810	F	9131			2	32791.00
2000.0200.0122	ROAD-EQUIP OPERATOR 1	Active	N	Y	F	F	5507	G	1611			2	39732.00
2000.0200.0123	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	31537.00
2000.0200.0124	ROAD-EQUIP OPERATOR 1	Active	N	Y	F	F	5507	G	1611			2	31445.00
2000.0200.0125	ROAD-EQUIP OPERATOR 2	Active	N	Y	F	F	5507	G	1611			2	32905.00
2000.0200.0126	ROAD-EQUIP OPERATOR 1	Active	N	Y	F	F	5507	G	1611			2	30911.00
2000.0200.0127	LABORER	Active	N	Y	F	F	5507	H	1611			2	26697.00
2000.0200.0128	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	36794.00
2000.0200.0129	LABORER	Active	N	Y	F	F	5507	H	1611			2	23461.00
2000.0200.0130	PROJECT COORDINATOR	Active	N	Y	F	F	5507	G	1611			2	45552.00
2000.0200.0131	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	28654.00
2000.0200.0133	PROJECT COORDINATOR ASSISTANT	Active	N	Y	F	F	5507	H	1611			2	35204.00
2000.0200.0134	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	31940.00
2000.0200.0135	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	30687.00
2000.0200.0136	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	26587.00
2000.0200.0137	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	28654.00
2000.0200.0138	EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	28654.00
2000.0200.0139	ROAD-EQUIP OPERATOR	Active	N	Y	F	F	5507	G	1611			2	28654.00
2000.0200.0140	EQUIPMENT OPERATOR	Active	N	Y	F	F	5507	G	1611			2	28654.00
2000.0200.0141	EQUIPMENT OPERATOR	Active	N	Y	F	F	5507	G	1611			2	29553.00
2000.0200.0142	MECHANIC I	Active	N	Y	F	F	5507	G	1611			2	30431.00
2000.0200.0143	MECHANIC I	Active	N	Y	F	F	5507	H	1611			2	30263.00
2000.0200.0144	EQUIPMENT OPERATOR	Active	N	Y	F	F	5507	G	1611			2	29553.00
2000.0200.0145	ROAD-ROAD FOREMAN	Active	N	Y	F	N	5506	G	1611			2	49505.00
2000.0200.0146	LABORER	Active	N	Y	F	F	5507	H	1611			2	23332.00
2000.0200.0147	LABORER	Active	N	Y	F	F	5507	H	1611			2	23332.00
2000.0200.0107	ROAD-EB CODE ENFORCEMENT	Inactive	N	Y	F	F	5507	G	1611			2	0.00
2000.0200.0108	ROAD-PROJECTS ASSISTANT	Inactive	N	Y	F	F	5507	F	1611			2	0.00
2000.0200.1034	HEALTH INSUR REBATE	Inactive	N	N	F	N	8810	F	9131		20	2	0.00
2000.0200.0132	GROUNDKEEPER	Vacant	N	Y	F	F	5507	H	1611			2	27491.00
Part Time													
2000.0200.0201	PART TIME	Vacant	N	N	F	F	5507	H	1611			50	0.00
End of 2000.0200													
Part Time													
2300.4202.0101	MEDIATION	Inactive	Y						9131			0	0.00
Full Time													
End of 2300.4202													

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Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	WC	SEOC	E-4	COMM	Max	Budget
Full Time												
2403.3001.0101	CSEPP COORDINATOR	N	Y	F		7720				9131	2	0.00
End of 2403.3001												
Full Time												
2406.4000.0101	CIDINVEITIGTO	N	Y	F		7720				9221	2	0.00
End of 2406.4000												
Full Time												
2409.4000.0101	VICTIM ADVOCATE	N	Y	F		8810				9221	2	0.00
End of 2409.4000												
Full Time												
2416.4000.0101	CID INVESTIGATOR	N	Y	F		7720				9221	2	0.00
End of 2416.4000												
Part Time												
2417.4000.0201	BALLIFFS - PART-TIME	Y				7720				9211	0	0.00
Full Time												
End of 2417.4000												
Full Time												
2418.4000.0101	VICTIM ADVOCATE	N	Y	F		8810				9221	2	0.00
End of 2418.4000												
Full Time												
3000.0103.0101	TREAS-OFFICE MANAGER	N	Y	F		8810	A			9131	4	10450.00
3000.0103.0102	DEPUTY CLERK	N	Y	F		8810	F			9131	2	6821.00
3000.0103.0104	TREASURER	Y	Y	F		8810	A			9131	2	3074.00
3000.0103.0500	OVERTIME	N	N	F		8810	A			9131	2	0.00
3000.0103.0103	DEPUTY TREASURER	N	Y	F	N	8810	F			9131	2	1564.00
Part Time												
3000.0103.0201	PART-TIME CLERK	N	N	P	N	8810	F			9131	2	0.00
End of 3000.0103												
Full Time												
3001.0104.0101	COLL DEPUTY DAV	N	Y	F		8810	F			9131	2	34602.00
3001.0104.0102	COLL DEP PROBATE	N	Y	F		8810	F			9131	2	27823.00
3001.0104.0103	COLL ADMINISTRATIVE MANAGER	N	Y	F		8810	A			9131	2	10088.00
3001.0104.0104	COLL-BENTON MANAGER	N	Y	F		8810	F			9131	2	14323.00
3001.0104.0105	COLL DEP BANKRUPTCY/MORTGAGE	N	Y	F		8810	F			9131	4	10644.00
3001.0104.0106	COLL-BRYANT MANAGER	N	Y	F		8810	F			9131	4	10874.00
3001.0104.0107	COLL BENTON/BRYANT SID COORDINATOR	N	Y	F		8810	F			9131	4	18389.00
3001.0104.0108	SECURITY OFFICER	N	Y	F		7720	D			9211	2	29121.00
3001.0104.0109	SECURITY OFFICER	N	Y	F		7720	D			9211	2	29121.00
3001.0104.0110	COLLECTOR	Y	Y	F	N	8810	A			9131	2	3074.00

Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	HI	WC	EPOC	F-4	COMM	Max	Budget
Part Time	3001.0104.0201 PART TIME	N	N	P	N	8810	F	9131			2	0.00
End of	3001.0104											
Full Time	3004.0105.0101 HOMESTEAD/EQ ASST	N	Y	F	F	8810	F	9131			2	0.00
End of	3004.0105											
Full Time	3005.0101.0101 COUNTY CLERK FINANCE ADMINISTRATOR	N	N	F	F	8810	F	9131			2	9820.00
	3005.0101.0103 COUNTY CLERK DEPUTY ACCT & ABSENTEE	N	N	F	F	8810	F	9131			2	7908.00
	3005.0101.0104 DEPUTY CLERK -PROBATE-EQ	N	N	F	F	8810	F	9131			2	8432.00
	3005.0101.0105 DEPUTY CLERK - VOTER REGISTRATION	N	Y	F	F	8810	F	9131			2	4103.00
	3005.0101.0102 SUPRV VOTER REGISTRATION	N	N	F	F	8810	F	9131			2	0.00
Part Time	3005.0101.0201 PART-TIME	N	N	P	N	8810	F	9131			2	0.00
End of	3005.0101											
Full Time	3006.0102.0101 RECORDER/PASSPORT SUPRV	N	Y	F	F	8810	F	9131			2	39775.00
	3006.0102.0102 RECORDER/PASSPORT DEP CLERK III	N	Y	F	F	8810	F	9131			2	29164.00
	3006.0102.0103 ADMIN/CRIMINAL MANAGER	N	Y	F	F	8810	F	9131			2	10239.00
	3006.0102.0104 JUVENILE/CHILD SUPPORT SUPRV	N	Y	F	F	8810	F	9131			2	8015.00
	3006.0102.0105 ADMINISTRATOR	N	Y	F	F	8810	F	9131			2	9250.00
	3006.0102.0106 CIR CLERK RECORDER/PASSPORT DEPUTY	N	Y	F	F	8810	F	9131			2	26396.00
	3006.0102.0107 COURIS CRIMINAL DEP CLERK III	N	Y	F	F	8810	F	9131			2	7380.00
	3006.0102.0108 SUPRV/DOMESTIC DEP CLERK	N	Y	F	F	8810	F	9131			2	8679.00
	3006.0102.0109 COURTS DOMESTIC DEP CLERK I	N	Y	F	F	8810	F	9131			2	4321.00
	3006.0102.0110 JUVENILE/DHS DEP CLERK	N	Y	F	N	8810	F	9131			4	28236.00
	3006.0102.0111 CIRCUIT CLERK	Y	Y	F	F	8810	A	9131			2	3074.00
	3006.0102.0500 OVERTIME	N	Y	F	N	8810	F	9131			2	0.00
Part Time	3006.0102.0201 PART-TIME HELP	N	N	P		8810	F	9131			10	0.00
End of	3006.0102											
Part Time	3008.0600.0101 DIRECTOR	Y						8231			0	0.00
Part Time	3008.0600.0102 CHILDRENS LIBRARIAN	Y						8231			0	0.00
Part Time	3008.0600.0103 REFERENCE HEAD	Y						8231			0	0.00
Part Time	3008.0600.0104 LIBRARY ASSOCIATE II	Y						8231			0	0.00

Saline County  
Position Listing

Position	Title	Pos Status	GR	E/O	IV	F/P	HI	MC	FE0C	F-4	COMM	Max	Budget
3008.0600.0105	LIBRARY ASSOCIATE II	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0106	CATALOGUER	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0107	CIRCULATION CLERK I-BRYANT	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0108	ACQUISITION	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0109	CIRCULATION HEAD	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0110	CATALOGUER ASSISTANT	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0111	CHILDRENS LIBRARIAN ASST	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0112	CIRCULATION CLERK II	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0113	REFERENCE ASSISTANT	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0114	CIRCULATION CLERK II	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0116	ARKANSAS HISTORY CURATOR	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0117	YOUNG ADULT LIBRARIAN	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0118	CIRCULATION CLERK II-BRYANT	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0120	HEAD OF TECHNICAL SERVICES	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0121	CIRCULATION CLERK II	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0123	CLEANING MAINTENANCE	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0124	CATALOGER ASSISTANT	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0201	CIRCULATION CLK I-BRYANT (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0203	STUDENT PAGE (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0205	CIRCULATION CLERK II (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0206	CIRCULATION CLERK I (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0207	CIRCULATION CLERK I (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0208	CIRCULATION CLERK II (P/T)	Inactive	Y								8231	0	0.00
Part Time													
3008.0600.0209	CIRCULATION CLERK (P/T)	Inactive	Y								8231	0	0.00
Part Time													

Saline County  
Position Listing

Position	Title	GR	E/O	IV	F/P	HI	WC	EROC	F-4	COMM	Max	Budget
Part Time	3008.0600.0210 CIVITAN PART-TIME HELP				Y					8231	0	0.00
Part Time	3008.0600.0100 SALARIES, FULL TIME				Y					8231	0	0.00
Part Time	3008.0600.0115 BRYANT CIRCULATION CLERK				Y					8231	0	0.00
Part Time	3008.0600.0119 REFERENCE ASSISTANT				Y					8231	0	0.00
Part Time	3008.0600.0122 BUILDINGS/LAWN MAINTENANCE				Y					8231	0	0.00
Part Time	3008.0600.0202 STUDENT PAGE (P/T)				Y					8231	0	0.00
Part Time	3008.0600.0204 CIRCULATION CLERK II (P/T)				Y					8231	0	0.00
End of	3008.0600											
Part Time	3017.0418.0100 SALARIES, FULL TIME				Y	Y				9199	0	0.00
Full Time	3017.0418.0101 DETENTION ADMIN LT	N	Y	F	N	7720	A			9199	2	59279.00
Full Time	3017.0418.0102 ADMINISTRATIVE SERGEANT	N	Y	F	N	7720	D			9199	2	39681.00
Full Time	3017.0418.0103 DETENTION CORPORAL	N	Y	F	Y	7720	D			9199	2	31698.00
Full Time	3017.0418.0104 DETENTION CORPORAL	N	Y	F	Y	7720	D			9199	2	31698.00
Full Time	3017.0418.0105 DETENTION CORPORAL	N	Y	F	Y	7720	D			9199	2	31698.00
Full Time	3017.0418.0106 DETENTION CORPORAL	N	Y	F	Y	7720	D			9199	2	31698.00
Full Time	3017.0418.0107 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
Full Time	3017.0418.0108 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0109 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0110 DETENTION CORPORAL/MEDIC	N	Y	F	N	7720	D			9199	2	31698.00
Full Time	3017.0418.0111 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0112 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0113 DETENTION ADMINISTRATION CLERK	N	Y	F	N	7720	F			9199	2	27178.00
Full Time	3017.0418.0114 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0115 DETENTION OFFICER/KITCHEN SUPVSR	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0116 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	31043.00
Full Time	3017.0418.0117 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0118 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0119 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
Full Time	3017.0418.0120 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0121 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0122 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
Full Time	3017.0418.0123 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0125 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0126 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
Full Time	3017.0418.0127 DETENTION OFFICER	N	Y	F	N	7720	D			9199	2	27345.00
Full Time	3017.0418.0128 DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00

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Saline County  
Position Listing

Position	Title	GR	E/O	LV	F/P	BI	WC	REOC	E-4	COMM	Max	Budget
3017.0418.0129	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
3017.0418.0130	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0131	DETENTION/TRANSPORT CORPORAL	N	Y	F	N	7720	D			9199	2	32268.00
3017.0418.0132	TRANSPORT SGT	N	Y	F	N	7720	D			9199	2	39681.00
3017.0418.0133	TRANSPORT OFFICER	N	Y	F	N	7720	D			9199	2	28477.00
3017.0418.0134	TRANSPORT OFFICER	N	Y	F	N	7720	D			9199	2	28910.00
3017.0418.0136	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
3017.0418.0137	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0138	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
3017.0418.0139	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	39681.00
3017.0418.0140	DETENTION ADMIN/TRAINING SGT	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0141	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0143	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0144	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0145	TRANSPORT OFFICER	N	Y	F	N	7720	D			9199	2	28910.00
3017.0418.0146	TRANSPORT OFFICER	N	Y	F	N	7720	D			9199	2	28910.00
3017.0418.0147	DETENTION SERGEANT	N	Y	F	Y	7720	D			9221	2	39681.00
3017.0418.0148	DETENTION SERGEANT	N	Y	F	Y	7720	D			9199	2	39681.00
3017.0418.0135	NURSE	N	Y	F	Y	7720	D			9199	2	0.00
3017.0418.0502	GAP HRS	N	Y	F	Y	7720	D			9199	2	0.00
3017.0418.0504	FED REIMB USMARSH	N	Y	F	N	7720	D			9199	2	0.00
3017.0418.0124	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	28868.00
3017.0418.0142	DETENTION OFFICER	N	Y	F	Y	7720	D			9199	2	27345.00
Part Time												
3017.0418.0201	TRANSPORT P/T	N	N	P	N	7720	H			9199	2	0.00
3017.0418.0202	NURSE PART-TIME	N	N	P	N	7720				9199	3	0.00
End of 3017.0418												
Part Time												
3030.0900.0201	AIRPORT/PART-TIME HELP	N	N	P	N		F			9131	2	0.00
End of 3030.0900												
Part Time												
3031.0414.1002	PART-TIME HELP	N	N	P		9410	E			9441	2	0.00
3031.0414.0201	INVESTIGATOR-PART TIME	N	N	P		7720	D			9221	2	0.00
End of 3031.0414												
Full Time												
3037.0900.0101	AIRPORT MANAGER	N	Y	F		8810	A			9131	2	52208.00
3037.0900.0102	MAINTENANCE	N	Y	F		8810				9131	2	0.00
Part Time												
3037.0900.0201	AIRPORT/PART-TIME HELP	N	N	P	N	8810	F			9131	2	0.00
End of 3037.0900												
Full Time												



Selma County  
Position Listing

Position	Title	GR	E/O	V	F/P	HI	MC	FECC	F-1	COMM	Max	Budget
			N	Y	F	F	8810	D		9221	2	0.00
3402.0400.0101	INVESTIGATOR/TRAINING COORD		N	Y	F	F	8810	D		9221	2	0.00
End of 3402.0400												
Part Time												
3403.0110.1005	OVERTIME		N	N	P	F	8810	F		9131	2	0.00
3403.0110.0201	SCANNING P/I		N	N	P	F	8810	F		9131	2	0.00
End of 3403.0110												
Full Time												
3409.0400.0101	ENVIRONMENT/CODE ENFORCEMENT		N	Y	F	F	7720			9221	2	17549.00
End of 3409.0400												
Full Time												
3703.0400.0101	SEAT BELT/DUI		N	N	F	N	7720			9221	2	0.00
End of 3703.0400												
Full Time												
3704.0400.0101	INVESTIGATOR/TRAINING COORD		N	Y	F	F	8810			9221	2	0.00
End of 3704.0400												
Part Time												
3704.0416.0201	DEPUTY PROS AITY		N	N	P	F	8810			9221	0	0.00
3704.0416.0202	INVESTIGATOR P/T		N	N	P	F	8810			9131	2	0.00
End of 3704.0416												
Part Time												
3705.0500.0101	INVESTIGATOR-SGT		Y				7720			9221	0	0.00
Part Time												
3705.0500.0102	INVESTIGATOR		Y				7720			9221	0	0.00
Part Time												
3705.0500.0103	VICTIM ADVOCATE		Y				8810			9221	0	0.00
Full Time												
End of 3705.0500												
Full Time												
3706.0400.0101	VICTIM ADVOCATE		N	Y	F	F	8810			9221	2	0.00
End of 3706.0400												
Part Time												
3707.0402.0201	PART TIME BAILIFF		N	N	P	N	7720	D		9211	2	0.00
End of 3707.0402												
Full Time												
3708.0400.0101	Salary, CID Investigator		N	Y	F	F	7720			9221	2	0.00
End of 3708.0400												
Full Time												

Saline County  
Position Listing

Position	Title	GR	F/O	IV	F/P	HI	MC	PEOC	E-4	COMM	Max	Budget
		N	Y	F	N	7720	F	9221	F	9221	2	0.00
3709.0400.0101	Salary-Victim Advocate											
End of 3709.0400												
Full Time												
3710.0400.0101	INVESTIGATOR/TRAINING COORDINATOR	N	Y	F	N	8810	D	9221			2	0.00
End of 3710.0400												
Part Time												
3710.0400.0201	DPA PART-TIME	N	N	P	N	8810	B	9131			2	0.00
End of 3710.0400												
Full Time												
3710.0811.4600	LEGAL ADVOCATE	N	Y	F	Y	8810		9221			2	0.00
3710.0811.4800	VICTIM ADVOCATE	N	Y	F	Y	7720		9221			2	0.00
End of 3710.0811												
Full Time												
3715.0400.0101	Salary - CID Investigator	N	Y	F			D	9221			2	0.00
End of 3715.0400												
Full Time												
3716.0400.0101	Salary 0 Victim Advocate	N	Y	F	N		F	9221			2	0.00
End of 3716.0400												
Full Time												
3720.0400.0101	SALARY-CID INVESTIGATOR	N	Y	F	N	8810	D	9221			2	0.00
End of 3720.0400												
Full Time												
3721.0400.0101	VICTIM ADVOCATE	N	Y	F	N	8810	F	9221			2	0.00
End of 3721.0400												
Full Time												
3726.0400.0101	CID INVESTIGATOR	N	Y	F	N	8810	D	9221			2	0.00
End of 3726.0400												
Full Time												
3727.0400.0101	SALARY - VICTIM ADVOCATE	N	Y	F	N	8810	F	9221			2	0.00
End of 3727.0400												
Part Time												
3729.0400.0101	STEP DUI/SEATBELT PROGRAM	N	N	P	N	7720		9221			30	0.00
End of 3729.0400												
Full Time												
3731.0400.0101	CID Investigator	N	Y	F	N	8810	D	9221			2	0.00
End of 3731.0400												

Saline County  
 2018 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		43,172.00
0102	ADMIN MANAGER		53,916.00
0103	PURCHASING SPECIALIST		45,497.00
0104	HUMAN RESOURCES SPECIALIS		33,322.00
0105	ADMIN/HR DIRECTOR		60,209.00
0107	PUBLIC INFORMATION SPECIA		32,211.00
Total Salaries			268,327.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	268,327.00
1002	PART-TIME HELP.....	8,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	21,260.00
1008	NONCONTRIB RETIREMENT COST.....	40,565.00
1009	HEALTH INSURANCE MATCH.....	31,150.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	1,700.00
Total Personal Services		373,502.00

Saline County  
 2018 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	1,500.00
Total Supplies		6,000.00
<b>Section 3: Other Charges</b>		
3004	ENGINEERING & ARCHITECTURAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	2,500.00
3021	POSTAGE.....	400.00
3023	INTERNET SUPPORT.....	100.00
3030	TRAVEL.....	1,800.00
3040	ADVERTISING & PUBLICATIONS.....	800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,700.00
3100	OTHER MISCELLANEOUS.....	400.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3134	HISTORY & HERITAGE COMM.....	4,500.00
3135	C.H. CHRISTMAS LIGHTS.....	25,000.00
Total Other Charges		52,400.00
<b>Section 4: Capital Outlay</b>		
Total Capital Outlay		
Dept 0100 Total Budget		431,902.00

Saline County  
 2018 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY CLERK		79,926.00
0102	CHIEF DEP-ADMIN-ELECTION		46,703.00
0103	CHIEF DEPUTY-FINANCE/PAYR		44,817.00
0104	DEPUTY CLERK-ACCOUNTS PAY		32,147.00
0105	DEP CLERK SUPRV-VOTER REG		34,781.00
0106	DEPUTY CLERK-PROBATE/EQ B		23,964.00
0107	DEPUTY CLK-PROBATE/EQ		25,847.00
0108	DEP CLERK-VOTER REGISTRAT		26,399.00
<b>Total Salaries</b>			<b>314,584.00</b>

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	314,584.00
1002	PART-TIME HELP.....	35,000.00
1005	OVERTIME.....	7,500.00
1006	SOCIAL SECURITY MATCH.....	27,400.00
1008	NONCONTRIB RETIREMENT COST.....	53,680.00
1009	HEALTH INSURANCE MATCH.....	49,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	2,000.00
1013	CAR ALLOWANCE.....	3,000.00
<b>Total Personal Services</b>		<b>493,164.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	14,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2023	PARTS & REPAIRS.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	9,500.00
Total Supplies		25,000.00
<b>Section 3: Other Charges</b>		
3001	ACCOUNTING & AUDITING.....	4,500.00
3003	COMPUTER SERVICES.....	1,800.00
3020	TELEPHONE.....	5,500.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	1,500.00
3040	ADVERTISING & PUBLICATIONS.....	3,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,700.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,700.00
3100	OTHER MISCELLANEOUS.....	7,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	9,350.00
Total Other Charges		43,550.00
Dept 0101 Total Budget		561,714.00 =====

Saline County  
 2018 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIRCUIT CLERK		76,852.00
0102	ADMIN/CRIMINAL MANAGER		42,592.00
0103	JUVENILE/CHILD SUPPORT SU		28,004.00
0104	ADMINISTRATOR		51,510.00
0105	COURTS CIVIL DEP CLERK II		26,735.00
0106	COURTS CRIMINAL DEP CLERK		25,633.00
0107	COURTS SUPRV /DOMESTIC DE		28,004.00
0108	COURTS DOMESTIC DEP CLERK		19,364.00
0109	COURTS-CIVIL DEP CLERK II		24,730.00
Total Salaries			323,424.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	323,424.00
1006	SOCIAL SECURITY MATCH.....	24,750.00
1008	NONCONTRIB RETIREMENT COST.....	48,700.00
1009	HEALTH INSURANCE MATCH.....	54,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	2,200.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		457,074.00

Saline County  
 2018 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	20,000.00
2002 SMALL EQUIPMENT.....	1.00
<b>Total Supplies</b>	<b>20,001.00</b>
<b>Section 3: Other Charges</b>	
3020 TELEPHONE.....	4,000.00
3021 POSTAGE.....	7,000.00
3030 TRAVEL.....	1,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	1,200.00
3092 JURORS & WITNESSES.....	100,000.00
3094 MEALS & LODGING.....	125.00
3100 OTHER MISCELLANEOUS.....	4,000.00
3130 PETTY CASH.....	150.00
<b>Total Other Charges</b>	<b>117,475.00</b>
<b>Section 4: Capital Outlay</b>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
<b>Total Capital Outlay</b>	<b>2,500.00</b>
<b>Dept 0102 Total Budget</b>	<b>597,050.00</b>



Saline County  
 2018 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER		76,852.00
0102	TREAS- OFFICE MANAGER		44,351.00
0103	TREAS-DEPUTY		32,415.00
Total Salaries			153,618.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	153,618.00
1006	SOCIAL SECURITY MATCH.....	12,000.00
1008	NONCONTRIB RETIREMENT COST.....	23,100.00
1009	HEALTH INSURANCE MATCH.....	12,460.00
1010	WORKMEN'S COMPENSATION.....	450.00
1011	UNEMPLOYMENT COMP.....	900.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		207,148.00

Saline County  
2018 Final Budget  
DEPT : 0103  
TREASURER  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	4,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		5,500.00
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	2,800.00
3021	POSTAGE.....	800.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	950.00
3100	OTHER MISCELLANEOUS.....	50.00
3101	TRAINING & EDUCATION.....	700.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	15,000.00
3130	PETTY CASH.....	50.00
Total Other Charges		22,850.00
Dept 0103 Total Budget		235,498.00
		=====

Saline County  
 2018 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR		76,852.00
0102	COLL ADMINISTRATIVE MANAG		46,080.00
0103	COLL DELINQ ACCOUNTS		26,445.00
0104	COLL DEP BANKRUPTCY/MORTG		23,917.00
0105	COLL DEP III		31,218.00
0106	COLL DEP II		28,361.00
0107	COLL BENTON MANAGER		27,295.00
0108	COLL DEP I		26,832.00
0500	DEP COLL OVERTIME		0.00
Total Salaries			287,000.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	287,000.00
1002	PART-TIME HELP.....	62,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	27,500.00
1008	NONCONTRIB RETIREMENT COST.....	48,720.00
1009	HEALTH INSURANCE MATCH.....	50,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	4,000.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		490,220.00

Saline County  
 2018 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	20,000.00
2002 SMALL EQUIPMENT.....	7,000.00
2020 BUILDING MATERIALS & SUPPLIES.....	2,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,000.00
<b>Total Supplies</b>	<b>31,000.00</b>
<b>Section 3: Other Charges</b>	
3001 ACCOUNTING & AUDITING.....	2,000.00
3003 COMPUTER SERVICES.....	2,000.00
3020 TELEPHONE.....	4,500.00
3021 POSTAGE.....	42,000.00
3030 TRAVEL.....	4,000.00
3040 ADVERTISING & PUBLICATIONS.....	28,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094 MEALS & LODGING.....	3,000.00
3100 OTHER MISCELLANEOUS.....	1,200.00
3101 TRAINING & EDUCATION.....	3,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	30,000.00
<b>Total Other Charges</b>	<b>122,200.00</b>
<b>Section 4: Capital Outlay</b>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	8,000.00
<b>Total Capital Outlay</b>	<b>8,000.00</b>
<b>Dept 0104 Total Budget</b>	<b>651,420.00</b>
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Saline County  
 2018 Final Budget  
 DEPT : 0105  
 TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSESSOR		79,926.00
0102	ASSR-ADMINISTRATIVE MANAG		56,792.00
0103	ASSR-HOMESTEAD MGR (R)		30,001.00
0104	ASSR-HOMESTEAD ASST(R)		0.00
0105	ASSR-PERSON PROP/REAL EST		30,504.00
0106	ASSR-DEP REAL ESTATE		30,310.00
0107	ASSR-DEP REAL ESTATE 1		34,774.00
0108	ASSR-DEP REAL ESTATE		30,310.00
0109	ASSR-BUSINESS PERS PROP S		41,580.00
0110	ASSR-PERSONAL PROP		29,371.00
0111	ASSR-PERSONAL PROP		27,320.00
0112	ASSR-PERSONAL PROP		25,995.00
0113	ASSR-PERSONAL PROP		29,301.00
0114	ASSR-DEP DATA ENTRY		34,898.00
0115	ASSR-HOMESTEAD/EQ ASST.		33,262.00
0116	ASSR-DEPUTY REAL ESTATE		28,979.00
Total Salaries			543,323.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	543,323.00
1002	PART-TIME HELP.....	10,250.00
1005	OVERTIME.....	250.00
1006	SOCIAL SECURITY MATCH.....	42,350.00
1008	NONCONTRIB RETIREMENT COST.....	82,425.00
1009	HEALTH INSURANCE MATCH.....	96,000.00
1010	WORKMEN'S COMPENSATION.....	3,200.00
1011	UNEMPLOYMENT COMP.....	3,700.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		784,498.00

Saline County  
 2018 Final Budget  
 DEPT : 0105  
 TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	17,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	60,370.00
<b>Total Supplies</b>		<b>80,370.00</b>
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	8,000.00
3021	POSTAGE.....	5,500.00
3022	CELL PHONE.....	500.00
3030	TRAVEL.....	4,800.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3101	TRAINING & EDUCATION.....	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
<b>Total Other Charges</b>		<b>31,950.00</b>
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
<b>Total Capital Outlay</b>		<b>24,000.00</b>
<b>Dept 0105 Total Budget</b>		<b>920,818.00</b> =====

Saline County  
2018 Final Budget  
DEPT : 0106  
BOARD OF EQUALIZATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
1002	PART-TIME HELP.....	4,500.00
1006	SOCIAL SECURITY MATCH.....	345.00
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		4,995.00

Saline County  
 2018 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
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Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	250.00
Total Supplies	250.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3021 POSTAGE.....	150.00
3040 ADVERTISING & PUBLICATIONS.....	500.00
3101 TRAINING & EDUCATION.....	500.00
Total Other Charges	1,150.00
Dept 0106 Total Budget	6,395.00



Saline County  
 2018 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SALARIES-QUORUM COURT		118,560.00
0102	QUORUM COURT ADMINISTRATO		57,140.00
1034	HEALTH INSUR REBATE		
Total Salaries			175,700.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	175,700.00
1006	SOCIAL SECURITY MATCH.....	13,850.00
1008	NONCONTRIB RETIREMENT COST.....	8,590.00
1009	HEALTH INSURANCE MATCH.....	40,000.00
1010	WORKMEN'S COMPENSATION.....	64,000.00
1011	UNEMPLOYMENT COMP.....	600.00
Total Personal Services		302,740.00

Saline County  
 2018 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	5,000.00
2002 SMALL EQUIPMENT.....	1,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	30,000.00
<b>Total Supplies</b>	<b>36,000.00</b>
<b>Section 3: Other Charges</b>	
3001 ACCOUNTING & AUDITING.....	10,000.00
3005 SPECIAL LEGAL.....	15,000.00
3006 MEDICAL, DENTAL & HOSPITAL.....	2,000.00
3009 OTHER PROFESSIONAL SERVICES.....	15,000.00
3020 TELEPHONE.....	3,000.00
3021 POSTAGE.....	200.00
3030 TRAVEL.....	2,500.00
3040 ADVERTISING & PUBLICATIONS.....	10,000.00
3058 GENERAL INSURANCE.....	77,000.00
3071 RENT-MACHINERY & EQUIPMENT.....	5,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	6,000.00
3100 OTHER MISCELLANEOUS.....	1.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	7,850.00
3801 DEMOLITION-NUISANCE STRUCTURES.....	10,000.00
<b>Total Other Charges</b>	<b>163,551.00</b>
<b>Section 4: Capital Outlay</b>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
<b>Total Capital Outlay</b>	<b>2,500.00</b>
<b>Section 5: Debt Services</b>	
<b>Section 6:</b>	
<b>Total</b>	
<b>Dept 0107 Total Budget</b>	<b>504,791.00</b> =====

Saline County  
 2018 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	BUILDING MAINT SUPERINTEN		52,373.00
0102	BUILDING MAINTENANCE WORK		27,382.00
0103	BUILDING CUSTODIAN		23,694.00
0104	BUILDING CUSTODIAN		25,401.00
0105	BUILDING MAINTENANCE WORK		36,476.00
0106	BUILDING CUSTODIAN		24,371.00
0107	BUILDING MAINTENANCE WORK		30,424.00
0108	CUSTODIAN/ADMINISTRATIVE		27,688.00
0109	BUILDING CUSTODIAN		22,460.00
0110	BUILDING MAINTENANCE WORK		28,910.00
<b>Total Salaries</b>			<b>299,179.00</b>

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	299,179.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	25,570.00
1008	NONCONTRIB RETIREMENT COST.....	50,230.00
1009	HEALTH INSURANCE MATCH.....	60,000.00
1010	WORKMEN'S COMPENSATION.....	11,000.00
1011	UNEMPLOYMENT COMP.....	2,100.00
<b>Total Personal Services</b>		<b>483,079.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	4,500.00
2003	JANITORIAL SUPPLIES.....	1,000.00
2006	CLOTHING & UNIFORMS.....	1,500.00
2007	FUEL, OIL & LUBE.....	7,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	2,000.00
2023	PARTS & REPAIRS.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
2029	SMALL TOOLS.....	1,500.00
<b>Total Supplies</b>		<b>24,000.00</b>
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	7,500.00
3058	GENERAL INSURANCE.....	8,000.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	2,500.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	1,000.00
3100	OTHER MISCELLANEOUS.....	500.00
<b>Total Other Charges</b>		<b>27,050.00</b>
<b>Dept 0108 Total Budget</b>		<b>534,129.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0109  
 SALINE CO ELECTION COMMISSION  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ELECTION COORDINATOR		13,012.00
Total Salaries			13,012.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	13,012.00
1002	PART-TIME HELP.....	40,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	4,200.00
1008	NONCONTRIB RETIREMENT COST.....	5,200.00
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		64,912.00

Saline County  
2018 Final Budget  
DEPT : 0109  
SALINE CO ELECTION COMMISSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
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Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
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3100	OTHER MISCELLANEOUS.....	350,000.00
Total Other Charges		<hr/>
Dept 0109 Total Budget		<hr/>
		414,912.00
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Saline County  
2018 Final Budget  
DEPT : 0115  
INFORMATION TECHNOLOGY DEPT  
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	IT SUPPORT MANAGER		43,351.00
Total Salaries			43,351.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	43,351.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	4,000.00
1006	SOCIAL SECURITY MATCH.....	4,010.00
1008	NONCONTRIB RETIREMENT COST.....	6,520.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1011	UNEMPLOYMENT COMP.....	250.00
Total Personal Services		69,131.00

Saline County  
 2018 Final Budget  
 DEPT : 0115  
 INFORMATION TECHNOLOGY DEPT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	250.00
2002	SMALL EQUIPMENT.....	25,000.00
2007	FUEL, OIL & LUBE.....	500.00
2008	TIRES & TUBES.....	1,000.00
2023	PARTS & REPAIRS.....	750.00
2029	SMALL TOOLS.....	500.00
Total Supplies		28,000.00
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	100.00
3017	LICENSE MANAGEMENT.....	15,000.00
3020	TELEPHONE.....	1,800.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	2,500.00
3023	INTERNET SUPPORT.....	35,000.00
3029	COMMUNICATIONS-MISC.....	22,500.00
3030	TRAVEL.....	100.00
3101	TRAINING & EDUCATION.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	70,000.00
Total Other Charges		147,600.00
Dept 0115 Total Budget		244,731.00 =====



Saline County  
2018 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID - SCED  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID - SCED  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
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Section 3: Other Charges		
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3100	OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges		50,000.00
Dept 0116 Total Budget		50,000.00
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Saline County  
 2018 Final Budget  
 DEPT : 0120  
 COUNTY CIVIL ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIVIL ATTORNEY		91,695.00
Total Salaries			91,695.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	91,695.00
1002	PART-TIME HELP.....	4,100.00
1006	SOCIAL SECURITY MATCH.....	7,330.00
1008	NONCONTRIB RETIREMENT COST.....	13,790.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1010	WORKMEN'S COMPENSATION.....	250.00
1011	UNEMPLOYMENT COMP.....	350.00
Total Personal Services		123,515.00

Saline County  
2018 Final Budget  
DEPT : 0120  
COUNTY CIVIL ATTORNEY  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,350.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
<b>Total Supplies</b>		<b>2,850.00</b>
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	650.00
3021	POSTAGE.....	250.00
3030	TRAVEL.....	500.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,730.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3100	OTHER MISCELLANEOUS.....	1.00
<b>Total Other Charges</b>		<b>4,631.00</b>
<b>Dept 0120 Total Budget</b>		<b>130,996.00</b>
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Saline County  
2018 Final Budget  
DEPT : 0127  
FUNDING FOR REIMB GRANTS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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Saline County  
 2018 Final Budget  
 DEPT : 0127  
 FUNDING FOR REIMB GRANTS  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Section 5: Debt Services	
Section 6:	
9999 TRANSFER OUT.....	130,000.00
Total	130,000.00
Dept 0127 Total Budget	130,000.00

Saline County  
2018 Final Budget  
DEPT : 0130  
COURTHOUSE MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0130  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
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Section 2: Supplies	
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2002 SMALL EQUIPMENT.....	500.00
2003 JANITORIAL SUPPLIES.....	7,500.00
2020 BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	14,600.00
2050 REMODEL.....	50,000.00
2051 LAWN MAINTENANCE.....	9,000.00
Total Supplies	101,600.00
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Section 3: Other Charges	
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3020 TELEPHONE.....	4,000.00
3058 GENERAL INSURANCE.....	23,830.00
3060 ELECTRICITY.....	58,000.00
3061 GAS.....	10,000.00
3062 WATER.....	9,000.00
3063 WASTE DISPOSAL.....	5,000.00
Total Other Charges	109,830.00
Dept 0130 Total Budget	211,430.00



Saline County  
2018 Final Budget  
DEPT : 0131  
SALINE COUNTY COMPLEX MAINT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0131  
 SALINE COUNTY COMPLEX MAINT  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2002 SMALL EQUIPMENT.....	2,000.00
2003 JANITORIAL SUPPLIES.....	5,500.00
2020 BUILDING MATERIALS & SUPPLIES.....	15,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,500.00
<b>Total Supplies</b>	<b>25,000.00</b>
<b>Section 3: Other Charges</b>	
3058 GENERAL INSURANCE.....	12,250.00
3060 ELECTRICITY.....	32,000.00
3061 GAS.....	5,000.00
3062 WATER.....	1,000.00
3063 WASTE DISPOSAL.....	10,000.00
3100 OTHER MISCELLANEOUS.....	1.00
<b>Total Other Charges</b>	<b>60,251.00</b>
<b>Dept 0131 Total Budget</b>	<b>85,251.00</b>

Saline County  
2018 Final Budget  
DEPT : 0133  
ODD FELLOWS BUILDING  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0133  
 ODD FELLOWS BUILDING  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2020 BUILDING MATERIALS & SUPPLIES.....	8,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,500.00
<b>Total Supplies</b>	<b>10,500.00</b>
<b>Section 3: Other Charges</b>	
3058 GENERAL INSURANCE.....	550.00
3060 ELECTRICITY.....	500.00
<b>Total Other Charges</b>	<b>1,050.00</b>
<b>Dept 0133 Total Budget</b>	<b>11,550.00</b> =====

Saline County  
2018 Final Budget  
DEPT : 0134  
SALINE CO COMPLEX ANNEX (MAYS)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0134  
 SALINE CO COMPLEX ANNEX (MAYS)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,300.00
Total Supplies		4,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,500.00
3060	ELECTRICITY.....	3,500.00
3062	WATER.....	500.00
Total Other Charges		6,500.00
Dept 0134 Total Budget		10,800.00

Saline County  
2018 Final Budget  
DEPT : 0135  
GIS/EQ BUILDING MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0135  
GIS/EQ BUILDING MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	1,200.00
3061	GAS.....	600.00
3062	WATER.....	200.00
Total Other Charges		<hr/> 2,000.00
Dept 0135 Total Budget		<hr/> 2,500.00 =====



Saline County  
2018 Final Budget  
DEPT : 0136  
BUSH BLDG MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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		Budget
<u>Line</u>	<u>Description</u>	2018

Saline County  
 2018 Final Budget  
 DEPT : 0136  
 BUSH BLDG MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	500.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,600.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	1,500.00
3062	WATER.....	250.00
3063	WASTE DISPOSAL.....	400.00
Total Other Charges		9,750.00
Dept 0136 Total Budget		14,250.00

Saline County  
 2018 Final Budget  
 DEPT : 0144  
 TAX COLLECTOR/ASSESSOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLL BRYANT MANAGER		30,303.00
0102	COLL BENTON/BRYANT SID CO		16,131.00
Total Salaries			46,434.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	46,434.00
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	4,500.00
1006	SOCIAL SECURITY MATCH.....	5,600.00
1008	NONCONTRIB RETIREMENT COST.....	10,000.00
1009	HEALTH INSURANCE MATCH.....	12,000.00
1010	WORKMEN'S COMPENSATION.....	160.00
1011	UNEMPLOYMENT COMP.....	600.00
Total Personal Services		94,294.00

Saline County  
 2018 Final Budget  
 DEPT : 0144  
 TAX COLLECTOR/ASSESSOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	4,000.00
2002 SMALL EQUIPMENT.....	4,500.00
Total Supplies	8,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 TELEPHONE.....	3,500.00
3030 TRAVEL.....	1,200.00
Total Other Charges	4,700.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
Dept 0144 Total Budget	107,494.00

Saline County  
2018 Final Budget  
DEPT : 0155  
TAX ASSESSOR-BRYANT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0155  
TAX ASSESSOR-BRYANT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	4,500.00
Total Other Charges		<hr/> 4,500.00
Dept 0155 Total Budget		<hr/> 5,000.00 =====

Saline County  
 2018 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF DEP-GIS/FLOOD PLAIN		51,350.00
0102	ASSR GIS DEPUTY 1		24,874.00
0103	ASSR GIS DEPUTY 2		24,874.00
0104	ASSR GIS DEPUTY 3		27,414.00
Total Salaries			128,512.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	128,512.00
1002	PART-TIME HELP.....	66,500.00
1006	SOCIAL SECURITY MATCH.....	15,000.00
1008	NONCONTRIB RETIREMENT COST.....	22,000.00
1009	HEALTH INSURANCE MATCH.....	24,000.00
1010	WORKMEN'S COMPENSATION.....	400.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		257,412.00

Saline County  
 2018 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,325.00
Total Supplies		14,325.00
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	41,000.00
3023	INTERNET SUPPORT.....	4,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,280.00
Total Other Charges		49,280.00
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	13,000.00
Total Capital Outlay		13,000.00
Dept 0156 Total Budget		334,017.00



Saline County  
2018 Final Budget  
DEPT : 0157  
ASSR-CO APPRL-PART STATE FUNDS  
FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	REAPPRAISAL COORD		
0103	DATA ENTRY		
Total Salaries			0.00

		Budget
<u>Line</u>	<u>Description</u>	<u>2018</u>

Saline County  
2018 Final Budget  
DEPT : 0157  
ASSR-CO APPRL-PART STATE FUNDS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
3008	PROPERTY REAPPRAISALS.....	653,363.00
Total Supplies		<hr/> 653,363.00
Dept 0157 Total Budget		<hr/> 653,363.00 =====

Saline County  
2018 Final Budget  
DEPT : 0197  
CENT ARK PLANNING & DEV DIST (0651)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0197  
CENT ARK PLANNING & DEV DIST (0651)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	DUES, MEMBERSHIPS & SUBSC.....	4,246.00
Total Other Charges		4,246.00
Dept 0197 Total Budget		4,246.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0300  
COUNTY HEALTH UNIT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0300  
 COUNTY HEALTH UNIT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	1,800.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2017	CLINIC SUPPLIES.....	1,100.00
2022	PLUMBING & ELECTRICAL.....	300.00
2023	PARTS & REPAIRS.....	300.00
2024	MAINTENANCE & SERV CONTRACTS.....	24,000.00
Total Supplies		30,500.00
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	600.00
3020	TELEPHONE.....	5,500.00
3021	POSTAGE.....	400.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3100	OTHER MISCELLANEOUS.....	300.00
Total Other Charges		8,300.00
Dept 0300 Total Budget		38,800.00

Saline County  
2018 Final Budget  
DEPT : 0350  
HEALTH DEPT BLDG MAINT (0138)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0350  
 HEALTH DEPT BLDG MAINT (0138)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		12,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	26,000.00
3061	GAS.....	1,400.00
3062	WATER.....	900.00
3063	WASTE DISPOSAL.....	450.00
Total Other Charges		28,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0350 Total Budget		41,250.00



Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SHERIFF		86,345.00
0102	SHER-CHIEF DEPUTY		71,778.00
0103	INTERNAL AFFAIRS/TRAINING		53,144.00
0104	SHER-CID LT		57,445.00
0105	SHER-CID SERGEANT		43,125.00
0106	SHER-CID CORPORAL		37,780.00
0107	SHER-CID INV 1		35,725.00
0108	SHER-CID INV 2		35,725.00
0109	SHER-CID INV 3		35,725.00
0110	SHER-CID INV 4		35,725.00
0111	SHER-CID INV 5		35,725.00
0112	SHER-CID INV 6		41,414.00
0113	SHER-PATROL LT		56,978.00
0114	SHER-PATROL SERGEANT		40,441.00
0115	SHER-PATROL SERGEANT		40,441.00
0116	SHER-PATROL SERGEANT		40,441.00
0117	SHER-PATROL SERGEANT		40,441.00
0118	SHER-PATROL CORPORAL		37,780.00
0119	SHER-PATROL CORPORAL		37,780.00
0120	SHER-PATROL CORPORAL		37,780.00
0121	SHER-PATROL CORPORAL		37,780.00
0122	SHER-ADMIN LIEUTENANT		57,336.00
0123	SHER-PATROL 1		35,098.00
0124	SHER-PATROL 2		36,088.00
0125	SHER-PATROL 3		35,098.00
0126	SHER-PATROL 4		35,098.00
0127	SHER-PATROL 5		35,098.00
0128	SHER-PATROL 6		35,098.00
0129	SHER-PATROL 7		35,098.00
0130	SHER-PATROL 8		35,098.00
0131	SHER-PATROL 9		35,098.00
0132	SHER-PATROL 10		35,098.00
0133	SHER-PATROL 11		35,098.00
0134	SHER-PATROL 12		35,098.00
0135	SHER-WARRANTS DEPUTY		35,098.00
0136	SHER-WARRANTS-CIVIL PROCE		38,795.00
0137	PATROL DEPUTY 13		35,098.00
0138	SHER-WARRANTS DEPUTY		35,098.00
0139	SHER-PATROL DEPUTY		35,098.00
0140	SHERIFF COLLECTOR/ACCOUNT		26,038.00
0141	SHER-CID SECRETARY		31,613.00
0142	SHERIFF ADMIN ASSISTANT		30,135.00
0143	WARRANT/CITATION CLERK		27,448.00
0144	FINANCE MANAGER		44,264.00
0145	SHERIFF COLLECTOR/ACCOUNT		28,360.00
0146	SHER-PROPERTY OFFICER		27,335.00
0147	SHER-CIVIL PROCESS OFFICE		35,098.00
0148	SHERIFF COLLECTOR/ACCOUNT		27,051.00
0149	ENVIRON/CODE ENFORCEMENT		17,549.00
0150	SHERIFF-VICTIM ADVOCATE		30,099.00
0151	Deputy-School Resource Of		35,098.00
0152	SHER-CID INV 7		35,725.00
0153	Sher-Deputy-School Resour		35,098.00
0154	Sher-Patrol 14		35,098.00
0155	Sher-Patrol 15		35,098.00
0156	Sher-Patrol 16		35,098.00
0500	SHERIFF OVERTIME		0.00

Saline County  
 2018 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
Total Salaries			2,134,412.00
			Budget
Line	Description		2018
1001	SALARIES, FULL TIME.....		2,134,412.00
1002	PART-TIME HELP.....		49,000.00
1005	OVERTIME.....		60,000.00
1006	SOCIAL SECURITY MATCH.....		180,800.00
1008	NONCONTRIB RETIREMENT COST.....		355,300.00
1009	HEALTH INSURANCE MATCH.....		336,000.00
1011	UNEMPLOYMENT COMP.....		13,000.00
1030	HOLIDAY PAY.....		80,000.00
1031	GAP HOURS.....		20,000.00
1055	REIMBURSED OVERTIME.....		20,000.00
Total Personal Services			3,248,512.00

Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	15,700.00
2002 SMALL EQUIPMENT.....	19,550.00
2006 CLOTHING & UNIFORMS.....	50,000.00
2007 FUEL, OIL & LUBE.....	240,000.00
2008 TIRES & TUBES.....	14,000.00
2016 CRIME SCENE/INV EQUIP.....	2,000.00
2023 PARTS & REPAIRS.....	55,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	7,460.00
2053 COMPUTER REPAIR & UPKEEP.....	1,000.00
<b>Total Supplies</b>	<b>404,710.00</b>
<b>Section 3: Other Charges</b>	
3006 MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3007 DRUG TESTING.....	2,000.00
3009 OTHER PROFESSIONAL SERVICES.....	10,000.00
3020 TELEPHONE.....	75,000.00
3021 POSTAGE.....	5,500.00
3022 CELL PHONE.....	43,000.00
3030 TRAVEL.....	1,500.00
3039 TRANSPORTATION-EXTRADITION.....	4,500.00
3071 RENT-MACHINERY & EQUIPMENT.....	29,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3093 MISC LAW ENFORCEMENT.....	8,000.00
3094 MEALS & LODGING.....	3,500.00
3100 OTHER MISCELLANEOUS.....	29,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	30,000.00
3103 GRANTS IN AID.....	15,103.00
3800 ENVIRONMENTAL WASTE DISPOSAL.....	500.00
<b>Total Other Charges</b>	<b>259,603.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Section 5: Debt Services</b>	
5003 NOTE PRINCIPAL.....	300,000.00
<b>Total Debt Services</b>	<b>300,000.00</b>
<b>Dept 0400 Total Budget</b>	<b>4,212,825.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT-JUVENILE  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	JUV ADMINISTRATIVE MANAGE		53,353.00
0102	JUVENILE OFFICER III		37,199.00
0103	JUVENILE OFFICE III		36,156.00
0104	JUVENILE OFFICE V		43,997.00
0105	JUVENILE OFFICER V		37,208.00
0106	JUVENILE OFFICER V		44,000.00
0107	JUVENILE OFFICER IV		36,156.00
0108	CASE COORD/JUVENILE		30,436.00
0109	JUVENILE OFFICER III		31,703.00
0110	JUVENILE OFFICER II		25,560.00
Total Salaries			375,768.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	375,768.00
1005	OVERTIME.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	29,000.00
1008	NONCONTRIB RETIREMENT COST.....	56,900.00
1009	HEALTH INSURANCE MATCH.....	62,300.00
1011	UNEMPLOYMENT COMP.....	2,000.00
Total Personal Services		528,468.00

Saline County  
 2018 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT-JUVENILE  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	3,500.00
2002 SMALL EQUIPMENT.....	2,500.00
2024 MAINTENANCE & SERV CONTRACTS.....	3,500.00
	9,500.00
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Section 3: Other Charges	
<hr/>	
3020 TELEPHONE.....	4,500.00
3021 POSTAGE.....	1,000.00
3022 CELL PHONE.....	6,000.00
3030 TRAVEL.....	3,000.00
3090 DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3093 MISC LAW ENFORCEMENT.....	20,000.00
3101 TRAINING & EDUCATION.....	2,500.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
	41,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	3,000.00
	3,000.00
<hr/>	
Dept 0401 Total Budget	582,468.00
	582,468.00

Saline County  
 2018 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF SECURITY OFFICER		41,816.00
0102	COURT SECURITY OFFICER		37,751.00
0103	COURT SECURITY OFFICER		27,567.00
0104	COURT SECURITY OFFICER		34,193.00
0106	COURT SECURITY OFFICER		29,121.00
0107	COURT SECURITY OFFICER		29,121.00
0108	COURT SECURITY OFFICER		30,630.00
Total Salaries			230,199.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	230,199.00
1002	PART-TIME HELP.....	68,000.00
1005	OVERTIME.....	11,000.00
1006	SOCIAL SECURITY MATCH.....	24,000.00
1008	NONCONTRIB RETIREMENT COST.....	46,500.00
1009	HEALTH INSURANCE MATCH.....	30,000.00
1010	WORKMEN'S COMPENSATION.....	11,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
Total Personal Services		423,699.00

Saline County  
 2018 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2006	CLOTHING & UNIFORMS.....	6,000.00
2007	FUEL, OIL & LUBE.....	400.00
2023	PARTS & REPAIRS.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	200.00
Total Supplies		9,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	1,000.00
3100	OTHER MISCELLANEOUS.....	100.00
Total Other Charges		4,650.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		
Dept 0402 Total Budget		437,949.00

Saline County  
2018 Final Budget  
DEPT : 0403  
CIRCUIT COURT-THIRD DIVISION JUDGE PHILLIPS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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		Budget
<u>Line</u>	<u>Description</u>	<u>2018</u>



Saline County  
 2018 Final Budget  
 DEPT : 0403  
 CIRCUIT COURT-THIRD DIVISION JUDGE PHILLIPS  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	850.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,050.00
Total Supplies		4,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	150.00
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	750.00
3022	CELL PHONE.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		8,101.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		
Dept 0403 Total Budget		13,001.00

Saline County  
2018 Final Budget  
DEPT : 0404  
CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0404  
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3100	OTHER MISCELLANEOUS.....	450.00
Total Other Charges		10,150.00
Dept 0404 Total Budget		14,150.00

Saline County  
2018 Final Budget  
DEPT : 0405  
CIRCUIT COURT-FIRST DIVISION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0405  
 CIRCUIT COURT-FIRST DIVISION  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,500.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIONS.....	2,000.00
3100	OTHER MISCELLANEOUS.....	250.00
Total Other Charges		8,050.00
Dept 0405 Total Budget		13,050.00

Saline County  
 2018 Final Budget  
 DEPT : 0409  
 DISTRICT COURT-BENTON DIV JUDGE ROBINSON  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual	
				Salary
0101	DISTRICT COURT CHIEF COUR			48,194.00
0102	DISTRICT COURT ANALYST			26,954.00
0103	DISTRICT COURT COLLECTION			28,917.00
0104	DISTRICT COURT PROBATION			29,016.00
0105	DISTRICT COURT DEP CLERK			29,555.00
0106	DISTRICT COURT CRIMINAL/T			37,167.00
0107	DISTRICT COURT DEPUTY CLE			23,834.00
0108	DISTRICT COURT SMALL CLAI			27,453.00
0109	DISTRICT COURT DEPUTY CLE			28,401.00
Total Salaries				279,491.00

Line	Description	Budget
		2018
1001	SALARIES, FULL TIME.....	279,491.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	21,500.00
1008	NONCONTRIB RETIREMENT COST.....	42,165.00
1009	HEALTH INSURANCE MATCH.....	49,840.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	2,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
Total Personal Services		398,616.00

Saline County  
 2018 Final Budget  
 DEPT : 0409  
 DISTRICT COURT-BENTON DIV JUDGE ROBINSON  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2023	PARTS & REPAIRS.....	250.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,200.00
Total Supplies		14,450.00
<b>Section 3: Other Charges</b>		
3003	COMPUTER SERVICES.....	20,000.00
3009	OTHER PROFESSIONAL SERVICES.....	3,000.00
3020	TELEPHONE.....	8,500.00
3021	POSTAGE.....	1,500.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	5,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	7,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	1.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,000.00
3131	JUDGES PILOT PROGRAM.....	25,000.00
3200	MISC-GRANT.....	1,440.00
Total Other Charges		87,441.00
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	4,500.00
Total Capital Outlay		4,500.00
Dept 0409 Total Budget		505,007.00

Saline County  
2018 Final Budget  
DEPT : 0410  
DISTRICT COURT-BRYANT DIV JUDGE CASADY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget
		2018

<u>Line</u>	<u>Description</u>	Budget
		2018



Saline County  
2018 Final Budget  
DEPT : 0410  
DISTRICT COURT-BRYANT DIV JUDGE CASADY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	2,100.00
3131	JUDGES PILOT PROGRAM.....	14,000.00
3132	REIMBURSE FOR BRYANT COURT.....	170,000.00
Total Other Charges		<hr/> 186,100.00
Dept 0410 Total Budget		<hr/> 186,100.00
		=====

Saline County  
 2018 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY LEAD CASE COORD		47,967.00
0102	PROS ATTY CASE COORDINATO		32,185.00
0103	PROS ATTY CASE COORDINATO		33,221.00
0104	PROS ATTY ADMNISTRATIVE M		53,938.00
0105	PROS ATTY HOT CHECK ADMIN		22,960.00
0106	PROS ATTY INVESTIGATOR		48,373.00
0205	DOMES VIO ADV-P/T(GR\$10,1		0.00
Total Salaries			238,644.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	238,644.00
1002	PART-TIME HELP.....	24,441.00
1005	OVERTIME.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	20,650.00
1008	NONCONTRIB RETIREMENT COST.....	38,600.00
1009	HEALTH INSURANCE MATCH.....	31,000.00
1011	UNEMPLOYMENT COMP.....	2,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1032	SALARIES, OTHER.....	906.00
Total Personal Services		363,861.00

Saline County  
 2018 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
Total Supplies	<hr/>
<hr/>	
Section 3: Other Charges	
<hr/>	
3012 LEGAL-MANDATED.....	17,500.00
3013 LEGAL-COUNTY CONTRIB.....	11,500.00
Total Other Charges	<hr/> 29,000.00
Dept 0416 Total Budget	<hr/> 392,861.00 =====

Saline County  
2018 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	15,000.00
Total		15,000.00
Dept 0417 Total Budget		15,000.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0418  
COUNTY JAIL SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0418  
 COUNTY JAIL SUPPLEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Section 5: Debt Services	
Section 6:	
9999 TRANSFER OUT.....	1,500,000.00
Total	1,500,000.00
Dept 0418 Total Budget	1,500,000.00

Saline County  
 2018 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual
			Salary
0101	CORONER		61,000.00
0102	DEPUTY CORONER		32,606.00
0103	DEPUTY CORONER		42,927.00
Total Salaries			136,533.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	136,533.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	11,000.00
1008	NONCONTRIB RETIREMENT COST.....	21,000.00
1009	HEALTH INSURANCE MATCH.....	18,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		194,533.00



Saline County  
 2018 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	2,000.00
2002 SMALL EQUIPMENT.....	2,500.00
2006 CLOTHING & UNIFORMS.....	1,000.00
2007 FUEL, OIL & LUBE.....	10,000.00
2008 TIRES & TUBES.....	2,000.00
2023 PARTS & REPAIRS.....	3,000.00
2029 SMALL TOOLS.....	1,000.00
	<hr/>
Total Supplies	21,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 TELEPHONE.....	1,500.00
3021 POSTAGE.....	500.00
3022 CELL PHONES.....	3,000.00
3030 TRAVEL.....	3,000.00
3058 GENERAL INSURANCE.....	2,500.00
3090 DUES, MEMBERSHIPS & SUBSC.....	700.00
3100 OTHER MISCELLANEOUS.....	1.00
	<hr/>
Total Other Charges	11,201.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	<hr/>
Dept 0419 Total Budget	227,234.00
	<hr/>

Saline County  
 2018 Final Budget  
 DEPT : 0451  
 PROS ATTY-GRANT/REIMB SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY CASE COORDINATO		37,540.00
0102	PROS ATTY HOT CHECK ADMIN		13,763.00
0106	DEP PA VAWA/COMM (GRANT)		0.00
Total Salaries			51,303.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	51,303.00
1002	PART-TIME HELP.....	79,180.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	10,450.00
1008	NONCONTRIB RETIREMENT COST.....	18,500.00
1009	HEALTH INSURANCE MATCH.....	12,000.00
1010	WORKMEN'S COMPENSATION.....	700.00
1011	UNEMPLOYMENT COMP.....	1,400.00
Total Personal Services		178,533.00
Dept 0451 Total Budget		178,533.00

Saline County  
2018 Final Budget  
DEPT : 0452  
SHERIFF-FED GRT MATCH  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
		Budget
<u>Line</u>	<u>Description</u>	<u>2018</u>
1008	NONCONTRIB RETIREMENT COST.....	300.00
1009	HEALTH INSURANCE MATCH.....	600.00
Total Personal Services		900.00

Saline County  
2018 Final Budget  
DEPT : 0452  
SHERIFF-FED GRT MATCH  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3022	CELL PHONE.....	400.00
3094	MEALS & LODGING.....	200.00
Total Other Charges		600.00
Dept 0452 Total Budget		1,500.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0453  
SHERIFF RESERVES  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
		Budget
		2018

Saline County  
2018 Final Budget  
DEPT : 0453  
SHERIFF RESERVES  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
Total Supplies		<u>4,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
Dept 0453 Total Budget		<u>4,500.00</u> =====

Saline County  
2018 Final Budget  
DEPT : 0454  
SALINE COUNTY CHAPLAIN ASSN  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
		Budget
<u>Line</u>	<u>Description</u>	2018

Saline County  
2018 Final Budget  
DEPT : 0454  
SALINE COUNTY CHAPLAIN ASSN  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2006	CLOTHING & UNIFORMS.....	500.00
Total Supplies		<hr/> 500.00
Dept 0454 Total Budget		<hr/> 500.00 =====



Saline County  
2018 Final Budget  
DEPT : 0456  
DISTRICT COURT BUILDING MAINT (0141)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0456  
 DISTRICT COURT BUILDING MAINT (0141)  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2002 SMALL EQUIPMENT.....	950.00
2003 JANITORIAL SUPPLIES.....	3,000.00
2020 BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies	15,950.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3058 GENERAL INSURANCE.....	9,050.00
3060 ELECTRICITY.....	10,000.00
3061 GAS.....	1,800.00
3062 WATER.....	600.00
3063 WASTE DISPOSAL.....	6,500.00
Total Other Charges	27,950.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	20,000.00
Total Capital Outlay	20,000.00
Dept 0456 Total Budget	63,900.00

Saline County  
2018 Final Budget  
DEPT : 0457  
SHERIFF ADMINISTRATION BLDG (0137)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0457  
SHERIFF ADMINISTRATION BLDG (0137)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	800.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		15,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	35,000.00
Total Other Charges		35,000.00
Dept 0457 Total Budget		50,300.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0458  
OEM/JUDICIAL BLDG MAINT (0140)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
		Budget
<u>Line</u>	<u>Description</u>	<u>2018</u>

Saline County  
 2018 Final Budget  
 DEPT : 0458  
 OEM/JUDICIAL BLDG MAINT (0140)  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2002 SMALL EQUIPMENT.....	1,000.00
2003 JANITORIAL SUPPLIES.....	5,000.00
2020 BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	3,500.00
Total Supplies	29,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3058 GENERAL INSURANCE.....	13,000.00
3060 ELECTRICITY.....	33,000.00
3061 GAS.....	3,000.00
3062 WATER.....	800.00
3063 WASTE DISPOSAL.....	6,000.00
Total Other Charges	55,800.00
<hr/>	
Section 4: Capital Outlay	
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Total Capital Outlay	
Dept 0458 Total Budget	85,300.00

Saline County  
2018 Final Budget  
DEPT : 0459  
SMITH BLDG-CIRCUIT COURT DIV 4 (0132)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0459  
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2002 SMALL EQUIPMENT.....	900.00
2003 JANITORIAL SUPPLIES.....	2,000.00
2020 BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,500.00
	<hr/>
Total Supplies	15,400.00
	<hr/>
Section 3: Other Charges	
<hr/>	
3058 GENERAL INSURANCE.....	2,000.00
3060 ELECTRICITY.....	11,000.00
3061 GAS.....	4,000.00
3062 WATER.....	1,000.00
3063 WASTE DISPOSAL.....	500.00
	<hr/>
Total Other Charges	18,500.00
	<hr/>
Dept 0459 Total Budget	33,900.00
	<hr/> =====



Saline County  
2018 Final Budget  
DEPT : 0462  
CIRCUIT COURT-SECOND DIVISION-ARNOLD  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
		Budget
<u>Line</u>	<u>Description</u>	<u>2018</u>

Saline County  
 2018 Final Budget  
 DEPT : 0462  
 CIRCUIT COURT-SECOND DIVISION-ARNOLD  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	3,000.00
2002 SMALL EQUIPMENT.....	1,500.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,200.00
	5,700.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 TELEPHONE.....	1,500.00
3021 POSTAGE.....	50.00
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,000.00
3092 JURORS & WITNESSES.....	400.00
3100 OTHER MISCELLANOUS.....	200.00
	4,150.00
<hr/>	
Dept 0462 Total Budget	9,850.00

Saline County  
 2018 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	OEM/911 DEPUTY DIRECTOR		41,497.00
0102	OEM/911 ADMINISTRATIVE AS		43,481.00
0104	OEM/911 DIRECTOR		60,041.00
Total Salaries			145,019.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	145,019.00
1002	PART-TIME HELP.....	500.00
1005	OVERTIME.....	3,500.00
1006	SOCIAL SECURITY MATCH.....	11,500.00
1008	NONCONTRIB RETIREMENT COST.....	22,600.00
1009	HEALTH INSURANCE MATCH.....	18,200.00
1011	UNEMPLOYMENT COMP.....	900.00
1032	SALARIES, OTHER.....	1,739.00
Total Personal Services		203,958.00

Saline County  
 2018 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	7,000.00
2002	SMALL EQUIPMENT.....	8,000.00
2007	FUEL, OIL & LUBE.....	6,500.00
2008	TIRES & TUBES.....	1,500.00
2018	EOC SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,000.00
2029	SMALL TOOLS.....	1,500.00
<b>Total Supplies</b>		<b>40,000.00</b>
<b>Section 3: Other Charges</b>		
3001	ACCOUNTING & AUDITING.....	750.00
3009	OTHER PROFESSIONAL SERVICES.....	27,500.00
3020	TELEPHONE.....	10,000.00
3021	POSTAGE.....	250.00
3022	CELL PHONE.....	5,000.00
3030	TRAVEL.....	3,000.00
3040	ADVERTISING & PUBLICATIONS.....	3,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3094	MEALS & LODGING.....	3,500.00
3100	OTHER MISCELLANEOUS.....	2,500.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	6,000.00
3500	MISC SIREN MAINTENANCE.....	13,000.00
<b>Total Other Charges</b>		<b>84,500.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0500 Total Budget</b>		<b>328,458.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0501  
 COMMUNICATIONS 911 - SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0102	ADDRESS COORDINATOR		29,949.00
0103	COMMUNICATIONS OPERATOR		39,382.00
0104	LEAD COMMUNICATIONS OPERA		35,288.00
0105	COMMUNICATIONS OPERATOR		31,360.00
0106	COMMUNICATIONS OPERATOR		31,187.00
0107	COMMUNICATIONS OPERATOR		31,360.00
0108	LEAD COMMUNICATIONS OPERA		40,598.00
0109	COMMUNICATIONS OPERATOR		31,779.00
0110	COMMUNICATIONS OPERATOR		31,360.00
0111	COMMUNICATIONS OPERATOR		31,360.00
0112	LEAD COMMUNICATIONS OPERA		35,288.00
0113	COMMUNICATIONS OPERATOR		31,187.00
0114	LEAD COMMUNICATIONS OPERA		35,288.00
0115	COMMUNICATIONS OPERATOR		31,360.00
0116	COMMUNICATIONS OPERATOR		31,360.00
0117	COMMUNICATIONS OPERATOR		31,187.00
0118	COMMUNICATIONS OPERATOR		31,360.00
Total Salaries			560,653.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	560,653.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	20,000.00
1006	SOCIAL SECURITY MATCH.....	44,500.00
1008	NONCONTRIB RETIREMENT COST.....	87,000.00
1009	HEALTH INSURANCE MATCH.....	102,000.00
1011	UNEMPLOYMENT COMP.....	4,500.00
1030	HOLIDAY PAY.....	50,000.00
Total Personal Services		873,653.00
Dept 0501 Total Budget		873,653.00

Saline County  
 2018 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	VET SERVICE OFFICER		32,334.00
Total Salaries			32,334.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	32,334.00
1002	PART-TIME HELP.....	22,000.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	4,250.00
1008	NONCONTRIB RETIREMENT COST.....	8,300.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1011	UNEMPLOYMENT COMP.....	480.00
Total Personal Services		74,364.00

Saline County  
 2018 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	750.00
2002 SMALL EQUIPMENT.....	500.00
<b>Total Supplies</b>	<b>1,250.00</b>
<b>Section 3: Other Charges</b>	
3020 TELEPHONE.....	500.00
3021 POSTAGE.....	100.00
3030 TRAVEL.....	1,500.00
3071 RENT-MACHINERY & EQUIPMENT.....	1,500.00
3090 DUES, MEMBERSHIPS & SUBSC.....	800.00
3100 OTHER MISCELLANEOUS.....	2,000.00
3136 DONATIONS.....	1,200.00
<b>Total Other Charges</b>	<b>7,600.00</b>
<b>Dept 0800 Total Budget</b>	<b>83,214.00</b> =====

Saline County  
2018 Final Budget  
DEPT : 0801  
COOPERATIVE EXTENSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
		<u>Budget</u>
		<u>2018</u>
	Total Personal Services	



Saline County  
2018 Final Budget  
DEPT : 0801  
COOPERATIVE EXTENSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3020	TELEPHONE.....	4,500.00
3096	COUNTY MATCHING FUNDS.....	65,000.00
Total Other Charges		69,500.00
Dept 0801 Total Budget		69,500.00 =====

Saline County  
2018 Final Budget  
DEPT : 0802  
PAUPERS & WELFARE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0802  
PAUPERS & WELFARE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		1,000.00
Dept 0802 Total Budget		1,000.00 =====

Saline County  
 2018 Final Budget  
 DEPT : 0810  
 SOIL CONSERVATION  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
Line Description	Budget 2018
1002 PART-TIME HELP.....	12,000.00
1006 SOCIAL SECURITY MATCH.....	920.00
1011 UNEMPLOYMENT COMP.....	300.00
Total Personal Services	13,220.00
Dept 0810 Total Budget	13,220.00

Saline County  
2018 Final Budget  
DEPT : 0812  
CENTRAL AR DEVELOPMENT COUNCIL (0650)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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Saline County  
2018 Final Budget  
DEPT : 0812  
CENTRAL AR DEVELOPMENT COUNCIL (0650)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
Total Other Charges		10,000.00
Dept 0812 Total Budget		10,000.00 =====

Saline County  
2018 Final Budget  
DEPT : 0850  
DHS BUILDING MAINT (0139)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0850  
 DHS BUILDING MAINT (0139)  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2020 BUILDING MATERIALS & SUPPLIES.....	6,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	500.00
<hr/>	
Total Supplies	6,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3058 GENERAL INSURANCE.....	3,200.00
<hr/>	
Total Other Charges	3,200.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
<hr/>	
Dept 0850 Total Budget	9,700.00



Saline County  
 2018 Final Budget  
 DEPT : 0200  
 COUNTY ROAD-FUND 0200  
 FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		43,172.00
0102	ROAD-SUPERINTENDENT		64,368.00
0103	ROAD-ASST SUPERINTENDENT		56,044.00
0104	ROAD-ROAD FOREMAN		48,535.00
0105	ROAD-ROAD FOREMAN		48,535.00
0106	ROAD-ENGINEER		77,983.00
0109	MECHANIC I		30,431.00
0110	ROAD-EQUIP OPERATOR 3		35,478.00
0111	ROAD-EQUIP OPERATOR 3		45,117.00
0112	ROAD-EQUIP OPERATOR 3		42,182.00
0113	ROAD-EQUIP OPERATOR 3		37,145.00
0114	ROAD-EQUIP OPERATOR 2		41,556.00
0115	ROAD-EQUIP OPERATOR 2		38,339.00
0116	ROAD-EQUIP OPERATOR 2		34,547.00
0117	ROAD-EQUIP OPERATOR 2		34,838.00
0118	ROAD-EQUIP OPERATOR 2		35,494.00
0119	ROAD-EQUIP OPERATOR 3		37,145.00
0120	ROAD-EQUIP OPERATOR 1		33,714.00
0121	ROAD-ADMINISTRATIVE ASSIS		32,791.00
0122	ROAD-EQUIP OPERATOR 1		39,732.00
0123	ROAD-EQUIP OPERATOR 2		31,537.00
0124	ROAD-EQUIP OPERATOR 1		31,445.00
0125	ROAD-EQUIP OPERATOR 2		32,905.00
0126	ROAD-EQUIP OPERATOR 1		30,911.00
0127	LABORER		26,697.00
0128	ROAD-EQUIP OPERATOR		36,794.00
0129	LABORER		23,461.00
0130	PROJECT COORDINATOR		45,552.00
0131	ROAD-EQUIP OPERATOR		28,654.00
0132	GROUNDSKEEPER		27,491.00
0133	PROJECT COORDINATOR ASSIS		35,204.00
0134	ROAD-EQUIP OPERATOR		31,940.00
0135	ROAD-EQUIP OPERATOR		30,687.00
0136	ROAD-EQUIP OPERATOR		26,587.00
0137	ROAD-EQUIP OPERATOR		28,654.00
0138	EQUIP OPERATOR		28,654.00
0139	ROAD-EQUIP OPERATOR		28,654.00
0140	EQUIPMENT OPERATOR		28,654.00
0141	EQUIPMENT OPERATOR		29,553.00
0142	MECHANIC I		30,431.00
0143	MECHANIC I		30,263.00
0144	EQUIPMENT OPERATOR		29,553.00
0145	ROAD-ROAD FOREMAN		49,505.00
0146	LABORER		23,332.00
0147	LABORER		23,332.00
Total Salaries			1,627,596.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	1,627,596.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	105,000.00
1006	SOCIAL SECURITY MATCH.....	136,100.00
1008	NONCONTRIB RETIREMENT COST.....	261,000.00
1009	HEALTH INSURANCE MATCH.....	276,000.00
1010	WORKMEN'S COMPENSATION.....	100,000.00

Saline County  
2018 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
1011	UNEMPLOYMENT COMP.....	13,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1013	CAR ALLOWANCE.....	7,800.00
1015	UNIFORM ALLOWANCE.....	1,800.00
1032	SALARIES, OTHER.....	4,725.00
1035	TOOL ALLOWANCE.....	3,600.00
Total Personal Services		<u>2,568,241.00</u>

Saline County  
2018 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	50,000.00
2003	JANITORIAL SUPPLIES.....	4,000.00
2006	CLOTHING & UNIFORMS.....	4,000.00
2007	FUEL, OIL & LUBE.....	225,000.00
2008	TIRES & TUBES.....	50,000.00
2019	CHEMICALS.....	40,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,500.00
2021	PAINTS & METALS.....	35,000.00
2022	PLUMBING & ELECTRICAL.....	5,000.00
2023	PARTS & REPAIRS.....	326,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	12,000.00
2025	ASPHALT.....	350,000.00
2026	CULVERT & PIPE.....	300,000.00
2027	GRAVEL, DIRT & SAND.....	300,000.00
2029	SMALL TOOLS.....	10,000.00
2054	DAMAGE REPAIR/RELOCATE.....	15,000.00
2055	ROAD MARKING & GUARDRAILS.....	150,000.00
2056	PATCHING.....	250,000.00
2057	BOX CULVERTS AND PRECAST.....	200,000.00
<b>Total Supplies</b>		<b>2,349,500.00</b>
<b>Section 3: Other Charges</b>		
3001	ACCOUNTING & AUDITING.....	3,000.00
3003	COMPUTER SERVICES.....	12,000.00
3004	ENGINEERING & ARCHITECTURAL.....	500,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	3,500.00
3009	OTHER PROFESSIONAL SERVICES.....	400,000.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	300.00
3022	CELL PHONE.....	12,000.00
3030	TRAVEL.....	3,000.00
3040	ADVERTISING & PUBLICATIONS.....	3,000.00
3058	GENERAL INSURANCE.....	90,000.00
3060	ELECTRICITY.....	10,000.00
3061	GAS.....	4,000.00
3062	WATER.....	1,500.00
3063	WASTE DISPOSAL.....	11,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	50,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	8,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	46,000.00
3094	MEALS & LODGING.....	3,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	15,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	10,000.00
3901	R/W ACQUISITION.....	215,000.00
3902	1/2 CENT ROAD SALES TAX TURNBACK.....	900,000.00
<b>Total Other Charges</b>		<b>2,306,100.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0200  
 COUNTY ROAD-FUND 0200  
 FUND : (2000) COUNTY ROAD FUND

Line Description	Budget 2018
Section 4: Capital Outlay	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	475,000.00
4006 Construction in Progress.....	100,000.00
4008 CAPITAL OUTLAY-AHD & CONST PROJ.....	2,200,000.00
4050 CAPITAL OUTLAY-CONCRETE.....	200,000.00
4051 CAPITAL OUTLAY-PAVING.....	600,000.00
Total Capital Outlay	3,575,000.00
Dept 0200 Total Budget	10,798,841.00 =====

Saline County  
 2018 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	TREAS-OFFICE MANAGER		10,450.00
0102	DEPUTY CLERK		6,821.00
0103	DEPUTY TREASURER		1,564.00
0500	OVERTIME		0.00
0104	TREASURER		3,074.00
Total Salaries			21,909.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	21,909.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	2,200.00
1008	NONCONTRIB RETIREMENT COST.....	3,500.00
Total Personal Services		33,609.00

Saline County  
 2018 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	4,400.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		9,400.00
<b>Section 3: Other Charges</b>		
3003	COMPUTER SERVICES.....	1,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,500.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	18,928.00
Total Other Charges		24,928.00
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0103 Total Budget		92,937.00

Saline County  
 2018 Final Budget  
 DEPT : 0104  
 COLLECTOR'S AUTOMATION-3400  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	COLL DEPUTY DAV		34,602.00
0102	COLL DEP PROBATE		27,823.00
0103	COLL ADMINISTRATIVE MANAG		10,088.00
0104	COLL-BENTON MANAGER		14,323.00
0105	COLL DEP BANKRUPTCY/MORTG		10,644.00
0106	COLL-BRYANT MANAGER		10,874.00
0107	COLL BENTON/BRYANT SID CO		18,389.00
0108	SECURITY OFFICER		29,121.00
0109	SECURITY OFFICER		29,121.00
0110	COLLECTOR		3,074.00
<b>Total Salaries</b>			<b>188,059.00</b>

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	188,059.00
1002	PART-TIME HELP.....	21,000.00
1005	OVERTIME.....	9,000.00
1006	SOCIAL SECURITY MATCH.....	16,670.00
1008	NONCONTRIB RETIREMENT COST.....	32,720.00
1009	HEALTH INSURANCE MATCH.....	24,000.00
1010	WORKMEN'S COMPENSATION.....	2,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
<b>Total Personal Services</b>		<b>294,449.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0104  
 COLLECTOR'S AUTOMATION-3400  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2002	SMALL EQUIPMENT.....	22,000.00
2013	PRINT CARTRIDGES.....	6,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
<b>Total Supplies</b>		<b>38,000.00</b>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	45,000.00
3016	PRINTING/STATEMENTS.....	22,000.00
3020	TELEPHONE.....	7,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	10,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	70,000.00
<b>Total Other Charges</b>		<b>154,000.00</b>
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	46,000.00
<b>Total Capital Outlay</b>		<b>46,000.00</b>
<b>Dept 0104 Total Budget</b>		<b>532,449.00</b>



Saline County  
2018 Final Budget  
DEPT : 0401  
CIRCUIT COURTS AUTOMATION FUND  
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0401  
 CIRCUIT COURTS AUTOMATION FUND  
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2002	SMALL EQUIPMENT.....	4,000.00
<b>Total Supplies</b>		<b>4,000.00</b>
<b>Section 3: Other Charges</b>		
3100	OTHER MISCELLANEOUS.....	11,000.00
<b>Total Other Charges</b>		<b>11,000.00</b>
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
<b>Total Capital Outlay</b>		<b>10,000.00</b>
<b>Dept 0401 Total Budget</b>		<b>25,000.00</b> =====

Saline County  
 2018 Final Budget  
 DEPT : 0101  
 COUNTY CLERK AUTOMATION-FUND 3200  
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	DEPUTY CLERK-PAYROLL ADMI		9,820.00
0103	DEPUTY CLK ACCTS PAY/SETT		7,908.00
0104	DEPUTY CLK -PROBATE-EQ		8,432.00
0105	DEPUTY CLERK - VOTER REGI		4,103.00
<b>Total Salaries</b>			<b>30,263.00</b>

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	30,263.00
1002	PART-TIME HELP.....	15,000.00
1006	SOCIAL SECURITY MATCH.....	3,500.00
1008	NONCONTRIB RETIREMENT COST.....	6,800.00
<b>Total Personal Services</b>		<b>55,563.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0101  
 COUNTY CLERK AUTOMATION-FUND 3200  
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2002	SMALL EQUIPMENT.....	3,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,720.00
Total Supplies		10,220.00
<b>Section 3: Other Charges</b>		
Total Other Charges		-----
<b>Section 4: Capital Outlay</b>		
Total Capital Outlay		-----
Dept 0101 Total Budget		65,783.00 =====

Saline County  
 2018 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COST FUND-75%-FUND 2600  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

PCN	Title	Grade	Current Annual Salary
0101	RECORDER/PASSPORT SUPRV		39,775.00
0102	RECORDER/PASSPORT DEP CLE		29,164.00
0103	ADMIN/CRIMINAL MANAGER		10,239.00
0104	JUVENILE/CHILD SUPPORT SU		8,015.00
0105	ADMINISTRATOR		9,250.00
0106	CIR CLERK RECORDER/PASSPO		26,396.00
0107	COURTS CRIMINAL DEP CLERK		7,380.00
0108	SUPRV/DOMESTIC DEP CLERK		8,679.00
0109	COURTS DOMESTIC DEP CLERK		4,321.00
0110	JUVENILE/DHS DEP CLERK		28,236.00
0500	OVERTIME		0.00
0111	CIRCUIT CLERK		3,074.00
<b>Total Salaries</b>			<b>174,529.00</b>

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	174,529.00
1002	PART-TIME HELP.....	70,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	19,250.00
1008	NONCONTRIB RETIREMENT COST.....	35,000.00
1009	HEALTH INSURANCE MATCH.....	35,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
<b>Total Personal Services</b>		<b>344,779.00</b>

Saline County  
 2018 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COST FUND-75%-FUND 2600  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	5,000.00
2002 SMALL EQUIPMENT.....	1.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,850.00
	6,851.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3021 POSTAGE.....	3,000.00
3030 TRAVEL.....	5,000.00
3040 ADVERTISING & PUBLICATIONS.....	2,000.00
3071 RENT-MACHINERY & EQUIPMENT.....	10,000.00
3100 OTHER MISCELLANEOUS.....	1.00
3101 TRAINING & EDUCATION.....	2,500.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3133 REIMBURSE TO COUNTY GENERAL.....	240,000.00
	266,701.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
	10,000.00
<hr/>	
Section 5: Debt Services	
<hr/>	
Section 6:	
<hr/>	
Total	
	628,331.00
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Dept 0102 Total Budget	628,331.00
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Saline County  
 2018 Final Budget  
 DEPT : 0600  
 COUNTY LIBRARY 0900  
 FUND : (3008) SALINE COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary
0100	SALARIES, FULL TIME		
0115	BRYANT CIRCULATION CLERK		
0119	REFERENCE ASSISTANT		
0122	BUILDINGS/LAWN MAINTENANC		
0202	STUDENT PAGE (P/T)		
0204	CIRCULATION CLERK II (P/T)		
Total Salaries			0.00

Line	Description	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0600  
COUNTY LIBRARY 0900  
FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	3,500,000.00
Total Other Charges		<u>3,500,000.00</u>
Dept 0600 Total Budget		<u>3,500,000.00</u> =====



Saline County  
2018 Final Budget  
DEPT : 0114  
CHILD SUPPORT COLLECTION-2500  
FUND : (3012) CHILD SUPPORT COLLECTION FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0114  
CHILD SUPPORT COLLECTION-2500  
FUND : (3012) CHILD SUPPORT COLLECTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		<hr/> 7,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0114 Total Budget		<hr/> 8,000.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF DRUG CONTROL-FUND 1500  
FUND : (3015) SHERIFF'S DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0400  
 SHERIFF DRUG CONTROL-FUND 1500  
 FUND : (3015) SHERIFF'S DRUG CONTROL FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	2,500.00
2002 SMALL EQUIPMENT.....	2,500.00
<b>Total Supplies</b>	<b>5,000.00</b>
<b>Section 3: Other Charges</b>	
3009 Other Professional Services.....	2,500.00
3100 OTHER MISCELLANEOUS.....	5,000.00
<b>Total Other Charges</b>	<b>7,500.00</b>
<b>Section 4: Capital Outlay</b>	
4005 CAPITAL OUTLAY-VEHICLES.....	10,000.00
<b>Total Capital Outlay</b>	<b>10,000.00</b>
<b>Dept 0400 Total Budget</b>	<b>22,500.00</b> =====

Saline County  
 2018 Final Budget  
 DEPT : 0418  
 COUNTY JAIL-FUND 1800  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary
0100	SALARIES, FULL TIME		0.00
0101	DETENTION ADMIN LT		59,279.00
0102	ADMINISTRATIVE SERGEANT		39,681.00
0103	DETENTION CORPORAL		31,698.00
0104	DETENTION CORPORAL		31,698.00
0105	DETENTION CORPORAL		31,698.00
0106	DETENTION CORPORAL		31,698.00
0107	DETENTION OFFICER		27,345.00
0108	DETENTION OFFICER		28,868.00
0109	DETENTION OFFICER		28,868.00
0110	DETENTION CORPORAL/MEDIC		31,698.00
0111	DETENTION OFFICER		28,868.00
0112	DETENTION OFFICER		28,868.00
0113	DETENTION ADMINISTRATION C		27,178.00
0114	DETENTION OFFICER		28,868.00
0115	DETENTION OFFICER/KITCHEN		31,043.00
0116	DETENTION OFFICER		28,868.00
0117	DETENTION OFFICER		28,868.00
0118	DETENTION OFFICER		27,345.00
0119	DETENTION OFFICER		28,868.00
0120	DETENTION OFFICER		28,868.00
0121	DETENTION OFFICER		27,345.00
0122	DETENTION OFFICER		28,868.00
0123	DETENTION OFFICER		28,868.00
0124	DETENTION OFFICER		28,868.00
0125	DETENTION OFFICER		28,868.00
0126	DETENTION OFFICER		27,345.00
0127	DETENTION OFFICER		28,868.00
0128	DETENTION OFFICER		27,345.00
0129	DETENTION OFFICER		27,345.00
0130	DETENTION OFFICER		28,868.00
0131	DETENTION/TRANSPORT CORPO		32,268.00
0132	TRANSPORT SGT		39,681.00
0133	TRANSPORT OFFICER		28,477.00
0134	TRANSPORT OFFICER		28,910.00
0136	DETENTION OFFICER		27,345.00
0137	DETENTION OFFICER		27,345.00
0138	DETENTION OFFICER		28,868.00
0139	DETENTION OFFICER		27,345.00
0140	DETENTION ADMIN/TRAINING		39,681.00
0141	DETENTION OFFICER		28,868.00
0142	DETENTION OFFICER		27,345.00
0143	DETENTION OFFICER		28,868.00
0144	DETENTION OFFICER		28,868.00
0145	TRANSPORT OFFICER		28,910.00
0146	TRANSPORT OFFICER		28,910.00
0147	DETENTION SGT		39,681.00
0148	DETENTION SGT		39,681.00
Total Salaries			1,443,812.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	1,443,812.00
1002	PART-TIME HELP.....	1,500.00
1005	OVERTIME.....	40,000.00
1006	SOCIAL SECURITY MATCH.....	121,900.00

Prepared by: Rhonda Richards  
 BUD.RPT1

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Saline County  
2018 Final Budget

DEPT : 0418

COUNTY JAIL-FUND 1800

FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2018</u>
1008	NONCONTRIB RETIREMENT COST.....	239,300.00
1009	HEALTH INSURANCE MATCH.....	282,000.00
1010	WORKMEN'S COMPENSATION.....	39,000.00
1011	UNEMPLOYMENT COMP.....	7,500.00
1030	HOLIDAY PAY.....	75,600.00
1031	GAP HOURS.....	30,000.00
1033	FEDERAL US MARSHALL.....	2,000.00
Total Personal Services		2,282,612.00

Saline County  
2018 Final Budget  
DEPT : 0418  
COUNTY JAIL-FUND 1800  
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	22,000.00
2002	SMALL EQUIPMENT.....	18,000.00
2003	JANITORIAL SUPPLIES.....	24,000.00
2005	FOOD.....	285,000.00
2006	CLOTHING & UNIFORMS.....	10,000.00
2007	FUEL, OIL & LUBE.....	6,000.00
2008	TIRES & TUBES.....	1.00
2014	INMATE PERS HYGIENE.....	20,000.00
2019	CHEMICALS.....	13,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	40,000.00
2023	PARTS & REPAIRS.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	100,000.00
Total Supplies		545,501.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	255,000.00
3009	OTHER PROFESSIONAL SERVICES.....	1.00
3020	TELEPHONE.....	15,000.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	500.00
3040	ADVERTISING & PUBLICATIONS.....	150.00
3058	GENERAL INSURANCE.....	39,000.00
3060	ELECTRICITY.....	115,000.00
3061	GAS.....	35,000.00
3062	WATER.....	26,000.00
3063	WASTE DISPOSAL.....	40,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	500.00
3093	Misc. Law Enforcement.....	12,000.00
3094	MEALS & LODGING.....	250.00
3100	OTHER MISCELLANEOUS.....	47,672.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,500.00
3130	PETTY CASH.....	4,595.00
Total Other Charges		615,168.00
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		3,443,281.00

Saline County  
2018 Final Budget  
DEPT : 0501  
911 EMERGENCY SERVICES-FUND 1700  
FUND : (3020) E911 EMERGENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
1010	WORKMEN'S COMPENSATION.....	2,000.00
Total Personal Services		2,000.00



Saline County  
 2018 Final Budget  
 DEPT : 0501  
 911 EMERGENCY SERVICES-FUND 1700  
 FUND : (3020) E911 EMERGENCY FUND

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2006	CLOTHING & UNIFORMS.....	1,000.00
2007	FUEL, OIL & LUBE.....	500.00
2015	PROPANE.....	1,500.00
2023	PARTS & REPAIR.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	25,000.00
<hr/>		
Total Supplies		40,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	2,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	500.00
3020	TELEPHONE.....	130,000.00
3021	POSTAGE.....	150.00
3029	COMMUNICATIONS-MISC.....	30,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3058	GENERAL INSURANCE.....	16,000.00
3060	ELECTRICITY.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	5,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3094	MEALS & LODGING.....	2,500.00
3100	OTHER MISCELLANEOUS.....	2,000.00
3101	TRAINING & EDUCATION.....	7,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	25,000.00
3300	T-1 CIRCUIT.....	13,500.00
<hr/>		
Total Other Charges		246,150.00
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Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	430,000.00
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Total Capital Outlay		430,000.00
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Dept 0501 Total Budget		718,650.00

Saline County  
2018 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER FUND 1300  
FUND : (3024) PUBLIC DEFENDER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
1002	PART TIME HELP.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	230.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	30.00
<u>Total Personal Services</u>		<u>3,310.00</u>

Saline County  
 2018 Final Budget  
 DEPT : 0417  
 PUBLIC DEFENDER FUND 1300  
 FUND : (3024) PUBLIC DEFENDER FUND

Line Description	Budget 2018
<b>Section 2: Supplies</b>	
2001 GENERAL SUPPLIES.....	5,000.00
2002 SMALL EQUIPMENT.....	7,000.00
2024 MAINTENANCE & SERV CONTRACTS.....	2,000.00
3094 MEALS & LODGING.....	2,000.00
<b>Total Supplies</b>	<b>16,000.00</b>
<b>Section 3: Other Charges</b>	
3005 SPECIAL LEGAL.....	8,500.00
3020 TELEPHONE.....	2,000.00
3021 POSTAGE.....	1,000.00
3022 Cell Phone.....	1,500.00
3023 INTERNET SUPPORT.....	2,000.00
3030 Travel.....	2,500.00
3071 RENT-MACHINERY & EQUIPMENT.....	4,000.00
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,000.00
3100 OTHER MISCELLANEOUS.....	100.00
3101 Training & Education.....	3,900.00
<b>Total Other Charges</b>	<b>27,500.00</b>
<b>Dept 0417 Total Budget</b>	<b>46,810.00</b> =====

Saline County  
2018 Final Budget  
DEPT : 0404  
ADULT DRUG COURT FUND 1501  
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0404  
ADULT DRUG COURT FUND 1501  
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		20,000.00
Dept 0404 Total Budget		20,000.00
		=====

Saline County  
 2018 Final Budget  
 DEPT : 0414  
 JUVENILE FEES-FUND 2000  
 FUND : (3031) JUVENILE FEES FUND

Line	Description	Budget 2018
1002	PART-TIME HELP.....	25,000.00
1006	SOCIAL SECURITY MATCH.....	2,000.00
1008	NONCONTRIB RETIREMENT.....	3,000.00
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	250.00
Total Personal Services		30,750.00

Saline County  
2018 Final Budget  
DEPT : 0414  
JUVENILE FEES-FUND 2000  
FUND : (3031) JUVENILE FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	30,000.00
Total Other Charges		30,000.00
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	20,000.00
Total		20,000.00
Dept 0414 Total Budget		80,750.00
		=====

Saline County  
 2018 Final Budget  
 DEPT : 0900  
 AIRPORT-FUND 1902  
 FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

PCN	Title	Grade	Current Annual Salary
0101	AIRPORT MANAGER		52,208.00
Total Salaries			52,208.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	52,208.00
1002	PART-TIME HELP.....	12,000.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	5,200.00
1008	NONCONTRIB RETIREMENT COST.....	8,200.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1010	WORKMEN'S COMPENSATION.....	2,500.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		89,608.00
Dept 0900 Total Budget		89,608.00



Saline County  
2018 Final Budget  
DEPT : 0102  
CIRCUIT CLERK COMMISSION FEE FUND  
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0102  
CIRCUIT CLERK COMMISSION FEE FUND  
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	8,000.00
Total Supplies		<u>8,000.00</u>
Dept 0102 Total Budget		<u>8,000.00</u> =====

Saline County  
2018 Final Budget  
DEPT : 0409  
DISTRICT COURT COST 1400  
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0409  
DISTRICT COURT COST 1400  
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	20,000.00
Total		20,000.00
Dept 0409 Total Budget		20,000.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY-FUND 3300  
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY-FUND 3300  
 FUND : (3401) BOND FORFEITURE FUND

Line Description	Budget 2018
Section 2: Supplies	
Section 3: Other Charges	
3005 SPECIAL LEGAL.....	20,000.00
Total Other Charges	20,000.00
Dept 0416 Total Budget	20,000.00 =====

Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF'S 10% RETENTION-FUND 3301  
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Total Personal Services

Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF'S 10% RETENTION-FUND 3301  
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	90,000.00
Total Other Charges		<hr/> 90,000.00
Dept 0400 Total Budget		<hr/> 90,000.00 =====



Saline County  
2018 Final Budget  
DEPT : 0110  
SALINE COUNTY PLANNING BOARD-3800  
FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	77.00
1008	NONCONTRIB RETIREMENT COST.....	150.00
1010	WORKMEN'S COMPENSATION.....	25.00
1011	UNEMPLOYMENT COMP.....	20.00
Total Personal Services		1,272.00

Saline County  
 2018 Final Budget  
 DEPT : 0110  
 SALINE COUNTY PLANNING BOARD-3800  
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	1,500.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
<b>Total Supplies</b>		<b>3,500.00</b>
<b>Section 3: Other Charges</b>		
3021	POSTAGE.....	250.00
3040	ADVERTISING & PUBLICATIONS.....	1,250.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
<b>Total Other Charges</b>		<b>3,600.00</b>
<b>Dept 0110 Total Budget</b>		<b>8,372.00</b> =====

Saline County  
2018 Final Budget  
DEPT : 0102  
COUNTY RECORDER COMPUTERS-25%-FUND 2601  
FUND : (3404) COUNTY RECORDER COST FUND-25%

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COMPUTERS-25%-FUND 2601  
 FUND : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	50,000.00
Total Supplies		55,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	75,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	110,000.00
Total Other Charges		185,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0102 Total Budget		270,000.00

Saline County  
2018 Final Budget  
DEPT : 0100  
EMERGENCY FUND-0300  
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	Budget
		2018

<u>Line</u>	<u>Description</u>	Budget
		2018

Saline County  
2018 Final Budget  
DEPT : 0100  
EMERGENCY FUND-0300  
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges		<u>50,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0100 Total Budget		<u>50,000.00</u> =====

Saline County  
2018 Final Budget  
DEPT : 0500  
EMERGENCY WARNING SYSTEM-1701  
FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0500  
 EMERGENCY WARNING SYSTEM-1701  
 FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2023 PARTS & REPAIR.....	7,800.00
Total Supplies	7,800.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3100 OTHER MISCELLANEOUS.....	32,200.00
Total Other Charges	32,200.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay	50,000.00
Dept 0500 Total Budget	90,000.00



Saline County  
2018 Final Budget  
DEPT : 0107  
QUORUM COURT SPECIAL PROJECTS-FUND 2200  
FUND : (3408) PROJECT LIFESAVER

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0107  
QUORUM COURT SPECIAL PROJECTS-FUND 2200  
FUND : (3408) PROJECT LIFESAVER

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
3100	OTHER MISCELLANEOUS.....	590.00
Total Other Charges		590.00
Dept 0107 Total Budget		590.00
		=====

Saline County  
 2018 Final Budget  
 DEPT : 0400  
 ANIMAL CONTROL  
 FUND : (3409) ANIMAL CONTROL FUND

PCN	Title	Grade	Current Annual Salary
0101	ENVIRONMENT/CODE ENFORCEM		17,549.00
Total Salaries			17,549.00

Line	Description	Budget 2018
1001	SALARIES, FULL TIME.....	17,549.00
1006	SOCIAL SECURITY MATCH.....	1,350.00
1008	NONCONTRIB RETIREMENT COST.....	2,640.00
Total Personal Services		21,539.00

Saline County  
2018 Final Budget  
DEPT : 0400  
ANIMAL CONTROL  
FUND : (3409) ANIMAL CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	100,000.00
Total Other Charges		100,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		121,539.00 =====

Saline County  
2018 Final Budget  
DEPT : 0603  
SALINE COUNTY FAIRGROUNDS  
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
2018 Final Budget  
DEPT : 0603  
SALINE COUNTY FAIRGROUNDS  
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	200,000.00
2022	PLUMBING & ELECTRICAL.....	200,000.00
3100	OTHER MISCELLANEOUS.....	35,100.00
Total Supplies		<hr/> 435,100.00
Dept 0603 Total Budget		<hr/> 435,100.00 =====



Saline County  
 2018 Final Budget  
 DEPT : 0100  
 COUNTY IMPROVEMENT FUND  
 FUND : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Budget 2018
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
3400	MISC CONSTRUCTION.....	100,000.00
Total Supplies		200,000.00
Dept 0100 Total Budget		200,000.00 =====



Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF'S DEPARTMENT  
FUND : (3412) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2018</u>
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Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF'S DEPARTMENT  
FUND : (3412) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	90,000.00
Total Other Charges		<hr/>
Dept 0400 Total Budget		90,000.00
		=====

Saline County  
2018 Final Budget  
DEPT : 0400  
SHERIFF'S DEPARTMENT  
FUND : (3413) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget 2018
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<u>Line</u>	<u>Description</u>	Budget 2018
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Saline County  
 2018 Final Budget  
 DEPT : 0400  
 SHERIFF'S DEPARTMENT  
 FUND : (3413) UNKNOWN

Line	Description	Budget 2018
<b>Section 2: Supplies</b>		
2001	General Supplies.....	15,000.00
2002	Small Equipment.....	15,000.00
Total Supplies		30,000.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	10,000.00
3100	Other Miscellaneous.....	10,000.00
Total Other Charges		20,000.00
<b>Section 4: Capital Outlay</b>		
4005	Capital Outlay-Vehicles.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0400 Total Budget		60,000.00 =====

Saline County  
2018 Final Budget  
DEPT : 0409  
BENTON DIST DUI COURT PROG-District Court-Benton Division  
FUND : (3511) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget
		2018
		Budget
		2018

Saline County  
 2018 Final Budget  
 DEPT : 0409  
 BENTON DIST DUI COURT PROG-District Court-Benton Division  
 FUND : (3511) UNKNOWN

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,000.00
3009	OTHER PROFESSIONAL.....	2,700.00
3030	TRAVEL.....	2,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3101	TRAINING & EDUCATION.....	1,000.00
Total Supplies		10,000.00
Dept 0409 Total Budget		10,000.00

Saline County  
Position Listing

Position	Title	Pos Status	GR	E/O	LV	E/P	HI	NC	EEOC	E-4	COMM	Max	Budget
Full Time	3732.0400.0101 SALARY-VICTIM ADVOCATE	Inactive	N	Y	F	N	8810	F	9221	2	0.00		
End of 3732.0400													
Part Time	3733.0100.0201 GRANTS ADMINISTRATOR/PART-TIME	Vacant	N	N	P		8810	F	9131	2	0.00		
End of 3733.0100													
Full Time	3733.0400.0101 CID INVESTIGATOR	Inactive	N	Y	F	N	8810	D	9221	2	0.00		
End of 3733.0400													
Part Time	3733.0416.0201 PART TIME DOMESTIC VIOLENCE GRANT	Vacant	N	N	P	N	8810	F	9131	2	0.00		
End of 3733.0416													
Full Time	3735.0400.0101 CID Investigator	Inactive	N	Y	F	N	8810	D	9221	2	0.00		
End of 3735.0400													
Full Time	3736.0400.0101 SALARY-VICTIM ADVOCATE	Inactive	N	Y	F	N	8810	D	9221	2	0.00		
End of 3736.0400													
Part Time	3737.0400.1005 SEATBELT/DUI GRANT - OVERTIME	Active	N	N	P		7720	D	9221	20	0.00		
End of 3737.0400													
Full Time	3740.0400.0101 CID Investigator	Inactive	N	Y	F	N	7720	D	9221	2	0.00		
End of 3740.0400													
Full Time	3741.0400.0101 SALARY-VICTIM ADVOCATE	Inactive	N	Y	F	N	8810	D	9221	2	0.00		
End of 3741.0400													
Full Time	3744.0400.0101 STOP GRANT - CID-INVESTIGATOR	Active	N	Y	F		7720	D	9221	2	30537.00		
End of 3744.0400													
Full Time	3745.0400.0101 SALARY-VICTIM ADVOCATE	Active	N	Y	F		8810	D	9221	2	23632.00		
End of 3745.0400													
Part Time	3746.0100.0201 GRANTS ADMINISTRATOR	Active	N	N	P		8810	F	9131	2	0.00		
End of 3746.0100													

10/19

Saline County  
Position Listing

Position	Title	Pos. Status	GR	E/O	LV	E/P	HI	MC	BECC	E-4	COMM	Max	Budget
Full Time													
3746.0400.0101	ARREST GRANT-INVESTIGATOR	Active		N		F		7720	D		9221	2	33029.00
End of 3746.0400													
Part Time													
3746.0416.0201	PART TIME-DOMESTIC VIOLENCE GRANT	Active		N	N	P		8810	F		9131	2	0.00
End of 3746.0416													