



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Pulaski County Clerk
From: Samantha Moore, Receptionist
Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcountries.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

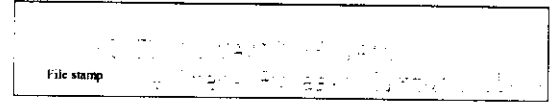
**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

.....
Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Pulaski County Justice of Peace is paid \$ 525 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Ordinance No. 17-OR-45



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Pulaski County Quorum Court
State of Arkansas
October 2017

Item: 17-I-79

By: Budget Committee

BUDGET ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF PULASKI,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

**AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR PULASKI
COUNTY, ARKANSAS THE PERIOD BEGINNING JANUARY 1, 2018 AND ENDING
DECEMBER 31, 2018.**

ARTICLE 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget
for the calendar year 2018, identified as the 2018 ANNUAL BUDGET, PULASKI COUNTY,
ARKANSAS, is adopted by reference. A copy of this ordinance and the referenced budget will be
filed in the office of the Circuit/County Clerk and will be available for inspection by any person
during normal working hours (8:00 a.m. to 5:00 p.m., Monday through Friday).

General Fund (1000) – Available for Appropriation	\$83,988,487
Recommended Fund Reserve	\$8,398,848
General Fund Appropriation	\$73,439,498
Road & Bridge Fund (2000) – Available for Appropriation	\$28,877,218
Recommended Fund Reserve	\$2,887,721
Road & Bridge Fund Appropriation	\$20,333,858
Sanitation Fund (7001) – Available for Appropriation	\$6,999,001
Recommended Fund Reserve	\$699,900
Sanitation Fund Appropriation	\$5,229,678
Assessor Fund (1801) – Available for Appropriation	\$7,818,394
Recommended Fund Reserve	\$781,839
Assessor Fund Appropriation	\$6,993,467
Assessor Real Property Reappraisal (3011) – Available for Appropriation	\$1,598,965
Recommended Fund Reserve	\$159,896
Assessor Real Property Reappraisal Appropriation	\$1,452,965

1	Treasurer / Collector Fund (1803) – Available for Appropriation	\$505,801
2	Recommended Fund Reserve	\$50,580
3	Treasurer / Collector Fund Appropriation	\$458,801
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5	Vol. Fire Protection Fund (6016) – Available for Appropriation	\$60,000
6	Recommended Fund Reserve	\$0
7	Vol. Fire Protection Fund Appropriation	\$60,000
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9	District Court Probation Fund (3027) – Available for Appropriation	\$194,136
10	Recommended Fund Reserve	\$19,413
11	District Court Probation Fund Appropriation	\$0
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14	Recommended Fund Reserve	\$6,481
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18	Recommended Fund Reserve	\$44,669
19	Drug Control (State) Fund Appropriation	\$406,089
20		
21	9-1-1 Revenue Fund (3409) – Available for Appropriation	\$950,000
22	Recommended Fund Reserve	\$0
23	9-1-1 Revenue Fund Appropriation	\$950,000
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25	Drug Seizure (Federal) Fund (3402) – Available for Appropriation	\$440,000
26	Recommended Fund Reserve	\$40,000
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46	Recommended Fund Reserve	\$343,138

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3	Recommended Fund Reserve	\$176,000
4	Communication Facility Fund Appropriation	\$1,600,000
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7	Recommended Fund Reserve	\$8,000,000
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10	Employee Self Insured Fund (1002) – Available for Appropriation	\$5,945,658
11	Recommended Fund Reserve	\$5,945,658
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15	Recommended Fund Reserve	\$110,341
16	Regional Detention Act 1188 of 2003 Fund Appropriation	\$1,071,500
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19	Recommended Fund Reserve	\$33,066
20	Public Safety Reserve Fund Appropriation	\$0
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27	Recommended Fund Reserve	\$2,407
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40	Clerk Commission Appropriation	\$65,000
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43	Recommended Reserve	\$0
44	Central Arkansas Library Distribution	\$2,175,995
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1	Spay/Neuter (3413) – Available for Appropriation	\$38,500
2	Recommended Reserve	\$3,850
3	Spay Neuter Appropriation	\$34,650
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5	Co. Court Automation (3002) – Available for Appropriation	\$8,800
6	Recommended Reserve	\$880
7	Co. Court Automation Appropriation	\$7,900
8		
9	Sheriff IRS Seizure (3406) – Available for Appropriation	\$198,000
10	Recommended Reserve	\$19,800
11	Sheriff IRS Seizure Appropriation	\$180,000
12	Clerk Commission (3408) – Available for Appropriation	\$110,000
13	Recommended Reserve	\$10,000
14	Clerk Commission Appropriation	\$100,000
15		
16	Circuit Clerk- Support Collection (3012) – Available for Appropriation	\$66,000
17	Recommended Reserve	\$6,000
18	Circuit Clerk – Support Collection Appropriation	\$60,000

19
20 ARTICLE 2: SEVERABILITY. If any part of this Ordinance is held invalid, such invalidity
21 shall not affect any other portion of the Ordinance.

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23 ARTICLE 3: REPEALER. All laws and parts of law in conflict with this Ordinance are hereby
24 repealed.

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ATTEST: 

APPROVED: 

DATE: 11/30/17

DATE: 11/30/17

PULASKI COUNTY

2018 ANNUAL BUDGET

**BARRY HYDE
PULASKI COUNTY JUDGE / CEO**

JUSTICE OF THE PEACE PULASKI COUNTY QUORUM COURT

THE HONORABLE DOUG REED
THE HONORABLE TYLER DENTON
THE HONORABLE KATHY LEWISON
THE HONORABLE JULIE BLACKWOOD
THE HONORABLE LILLIE MCMULLEN
THE HONORABLE DONNA MASSEY
THE HONORABLE TERESA CONEY
THE HONORABLE CURTIS KEITH

THE HONORABLE JUDY GREEN
THE HONORABLE REV. ROBERT GREEN
THE HONORABLE AARON ROBINSON
THE HONORABLE LUKE MCCOY
THE HONORABLE PHIL STOWERS
THE HONORABLE PAUL ELLIOTT
THE HONORABLE STACI MEDLOCK

CONSTITUTIONAL OFFICERS

THE HONORABLE JANET TROUTMAN-WARD	- ASSESSOR
THE HONORABLE LARRY CRANE	- CIRCUIT / COUNTY CLERK
THE HONORABLE LARRY JEGLEY	- PROSECUTING ATTORNEY
THE HONORABLE DOC HOLLADAY	- SHERIFF
THE HONORABLE DEBRA BUCKNER	- TREASURER
THE HONORABLE WAYNE GRUBER	- DISTRICT COURT JUDGE

**PULASKI COUNTY 2018 BUDGET
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BUDGET ORDINANCE
FUND REVENUES & APPROPRIATIONS (SUMMARY)
BUDGET CONTROLS
LINE ITEM DESCRIPTIONS
SALARY COMPENSATION TABLES

DEPARTMENTAL BUDGETS: (Budget Detail)

COUNTY JUDGE / CEO

- 1000-0100 COUNTY JUDGE
- 1000-0120 GENERAL COUNTY GOVERNMENT
- 1000-0117 COMMUNICATIONS
- 1000-0425 JUVENILE DETENTION
- 1000-0108 GENERAL SERVICES
- 1000-0113 COMPTROLLER
- 1000-0121 HUMAN RESOURCES
- 1000-0115 INFORMATION SYSTEMS
- 3409-0501 911 FEES

COMMUNITY SERVICES

- 1000-0806 COMMUNITY SERVICES
- 6104-0805 SECTION 8 HOUSING M&O
- 6100-0805 SECTION 8 HOUSING PROGRAM
- 6105-0805 FAMILY SELF-SUFFICIENCY M&O
- 6102-0805 FAMILY SELF-SUFFICIENCY PROGRAM
- 6112-0805 TENANT BASED RENTAL ASSISTANCE
- 6107-0805 DISASTER HOUSING PROGRAM
- 6106-0805 PROJECT INSPECTOR
- 6113-0603 BROWNFIELDS REVOLVING LOAN BANK ACCOUNT
- 1000-0601 RECREATION PROGRAM
- 1000-0300 PULASKI COUNTY HEALTH UNITS
- 1000-0801 COUNTY EXTENSION SERVICE

YOUTH SERVICES

- 1000-0804 YOUTH SERVICES
- 3522-0804 YOUTH SERVICES FLEET MAINTENANCE

PUBLIC WORKS

- 2000-0200 ROAD & BRIDGE
- 1000-0605 2 RIVERS PARK MAINTENANCE
- 1000-0500 OFFICE OF EMERGENCY MANAGEMENT
- 3020-0501 OEM EMERGENCY 911 FUND
- 1000-0110 PLANNING & DEVELOPMENT
- 7001-0700 SANITATION
- 1000-0446 ANIMAL SERVICES

**PULASKI COUNTY 2018 BUDGET
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CORONER

- 1000-0419 CORONER

COUNTY CIVIL ATTORNEY

- 1000-0122 COUNTY CIVIL ATTORNEY
- 1000-0445 COURT APPOINTED SPECIAL ADVOCATES (CASA)

CIRCUIT / COUNTY CLERK

- 1000-0101 CIRCUIT COUNTY CLERK
- 3006-0102 COURT RECORDER'S COST FUND
- 3012-0114 CHILD SUPPORT COLLECTION COSTS
- 3039-0102 CLERK COLLECTION COST FUND
- 3408-0102 CLERK COMMISSION FUND
- 1000-0106 BOARD OF EQUALIZATION

TREASURER

- 1803-0103 TREASURER
- 1804-0104 COLLECTOR
- 3000-0103 TREASURER'S AUTOMATION FUND
- 3001-0104 COLLECTOR'S AUTOMATION FUND
- 1000-0103 TREASURER'S JUROR & WITNESS FEES

SHERIFF

- 1000-0400 SHERIFF - ENFORCEMENT
- 3015-0400 DRUG CONTROL
- 3019-0400 WATER PATROL/BOATING SAFETY
- 3020-0501 COMMERCIAL MOBILE RADIO SERVICE/911
- 3014-0400 COMMUNICATION EQUIPMENT ESCROW
- 3018-0418 DETENTION FACILITY ACT 117 FUND
- 1000-0418 REGIONAL DETENTION FACILITY
- 1000-0450 DETENTION FACILITY MEDICAL
- 3403-0451 SHERIFF'S ACT 1188
- 3402-0400 FEDERAL DRUG SEIZURE
- 3406-0400 IRS SEIZURE FUND

ASSESSOR

- 1801-0105 ASSESSOR
- 3011-0105 ASSESSOR - REAPPRAISAL DIVISION

CIRCUIT COURTS

- 1000-0401 FIRST DIVISION CIRCUIT COURT
- 1000-0402 SECOND DIVISION CIRCUIT COURT
- 1000-0403 THIRD DIVISION CIRCUIT COURT
- 1000-0404 FOURTH DIVISION CIRCUIT COURT
- 1000-0405 FIFTH DIVISION CIRCUIT COURT
- 1000-0426 SIXTH DIVISION CIRCUIT COURT
- 1000-0427 SEVENTH DIVISION CIRCUIT COURT
- 1000-0435 EIGHTH DIVISION CIRCUIT COURT
- 1000-0436 NINTH DIVISION CIRCUIT COURT
- 1000-0437 TENTH DIVISION CIRCUIT COURT
- 1000-0434 ELEVENTH DIVISION CIRCUIT COURT
- 1000-0428 TWELVETH DIVISION CIRCUIT COURT
- 1000-0429 THIRTEENTH DIVISION CIRCUIT COURT

**PULASKI COUNTY 2018 BUDGET
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• 1000-0430	FOURTEENTH DIVISION CIRCUIT COURT
• 1000-0431	FIFTEENTH DIVISION CIRCUIT COURT
• 1000-0432	SIXTEENTH DIVISION CIRCUIT COURT
• 1000-0433	SEVENTEENTH DIVISION CIRCUIT COURT
<u>DISTRICT COURT</u>	
• 1000-0409	DISTRICT COURT
• 1000-0410	DISTRICT COURT Y.A.P.P.
<u>QUORUM COURT</u>	
• 1000-0107	QUORUM COURT
<u>PROSECUTING ATTORNEY</u>	
• 1000-0416	PROSECUTING ATTORNEY
• 1000-0440	PROSECUTOR'S VICTIM / WITNESS FUND
• 1000-0441	PROSECUTOR'S HOT CHECK PROGRAM
<u>ELECTION COMMISSION</u>	
• 1000-0109	ELECTION COMMISSION
<u>PUBLIC DEFENDER</u>	
• 1000-0417	PUBLIC DEFENDER
• 1000-0447	PUBLIC DEFENDER CONFLICTS OFFICE
<u>GRANTS</u>	
• 3415-0113	CRISIS STABILIZATION UNIT
• 3510-0400	ASP TRAFFIC SAFETY GRANT
• 3514-0414	JUVENILE DETENTION SCHOOL GRANT
• 3516-0414	JUVENILE DETENTION GRANT IN AID
• 3518-0445	STATE CASA GRANT
• 3522-0409	DISTRICT COURT DWI TRAINING
• 3542-0703	SWEET HOME/HIGGINS WASTE WATER PROJECT
• 3545-0603	BROWNFIELD REVOLVING LOAN
• 3547-0603	BROWNFIELD PETROLEUM
• 3548-0603	BROWNFIELD HAZARDOUS ASSESSMENT
• 3556-0500	CAPDD TORNADO SIREN GRANT
• 3569-0603	COLLEGE STATION SPORTS COMPLEX
• 3573-0806	GIF COMMUNITY ENHANCEMENT GRANT
• 3580-0806	SWEET HOME COMMUNITY PROJECT
• 3598-0804	TENTH DIVISION FINS GRANT
• 3609-0436	ADULT DRUG COURT
• 3610-0436	VETERAN'S DRUG COURT
• 3615-0804	STATE FARM VISION GRANT
• 3621-0804	CAPDD GENERAL IMPROVEMENT FUND
• 3622-0804	AUDOBAN OUT OF SCHOOL NBP EAST 6-11
• 3623-0804	AUDOBAN OUT OF SCHOOL NBP WEST 6-11
• 3624-0804	YIP MALE WEST
• 3625-0804	STATE FARM GOOD NEIGHBOR CITIZEN FY17
• 3626-0804	YS POSITIVE PREVENTION PROGRAM FY17
• 3629-0804	JUVENILE ACCOUNTABILITY BLOCK GRANT FY17

- 3631-0804 YOUTH SCHOLARS ACADEMY-HIGGINS
- 3632-0804 YS PREVENTION SERVICE PROVIDER
- 3633-0804 YOUTH LEADERSHIP DEVELOPMENT
- 6108-0805 HOME PROJECT GRANT
- 6111-0805 EMERGENCY SOLUTIONS GRANT FY17

Ordinance No. 17-OR-45

FILED 10/04/17 15:04:00
Pulaski County Circuit Clerk

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Pulaski County Quorum Court
State of Arkansas
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Item: 17-1-79

By: Budget Committee

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43 ATTEST: *Larry J. Crant*

APPROVED: *Bary J. J...*

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46 DATE: *11/30/17*

DATE: *11/30/17*

BUDGET CONTROLS

It is the responsibility of each Elected Official and Department/Division Head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs.

The budget for each County department consists of appropriations (authorized expenditures) in the following major categories:

1. Personnel (Salaries, Extra Help, Contract Labor and Fringe Benefits)
2. Overtime
3. Maintenance and Operations
4. Capital Outlay

Expenditures will be limited to the amounts appropriated in the above categories. Requests for additional funds or transfers of funds will be made in the following manner:

1. Additional Personnel and Personnel Upgrade Ordinances (with the exception of grant funds) shall only be considered twice a year by the Quorum Court; in April and during Budget Hearings, with the Budget Hearing consideration going into effect the first pay period of January of the following year.
2. Ordinances regarding Extra Help, Contract Labor, Overtime, Maintenance and Operation funds and Capital Outlay funds (with the exception of grant funds) will be considered in April, July and October of each year. A December consideration will only be made for clean-up ordinances.
3. If the Comptroller determines that additional revenue should be added to the budget document, it will be added in a separate ordinance twice a year (March/November). Exceptions to this will be revenues brought in by grants or reimbursements.
4. Cumulative annual transfers not to exceed ten percent of the original line item budget or \$2,000 to another line in the same major category (Personnel, Overtime, Maintenance & Operations) may be moved at the discretion of the responsible Elected Official or Department/Division Head with the approval of the Comptroller. Transfers of more than the cumulative ten percent (or \$2,000) may be made if approved by the Quorum Court. Grant funded programs are exempt from these requirements.
5. No transfers may be made from other line items into the travel related line items 3030, 3031, and 3101. However, transfers may be made between these 3 line items subject to the 10 percent/\$2,000 limitation. The Department Head/Elected Official should verify the availability of funds in their budget prior to approving employees' travel. Grant funded programs are exempt from these requirements.
6. No transfers are allowed into or from line item 3090 (Dues/Memberships/Subscriptions). Adjustments in this line item will have to be approved by the Quorum Court. Grant funded programs are exempt from these requirements.
7. Transfers between the major categories within a department must be approved by the Quorum Court. Transfers between departments must be approved by the Quorum Court. Additional appropriations must be approved by the Quorum Court.
8. All county employees hired after 1/1/94 will be processed through Payroll with the paid-through date one week preceding the paycheck date (one week hold back of pay).
9. The only name which can be printed on letterhead purchased with county funds is the name of the Elected Official, and in the case of Circuit Judges, such names as may be designated by the Circuit Judge to appear on their official letterhead.
10. Appropriations for the use of grant funds may be made by ordinance with a grant agreement from the grantor and a grant agreement signed by the County Judge.

11. All Capital Outlay expenditures must be made with a purchase order. Capital Outlay appropriations must specify item and quantity; any unspent Capital Outlay appropriation may not be used to purchase other capital items without the approval of the Quorum Court.

Requests for additional appropriations and transfers requiring Quorum Court action should be made by submitting a request to the Quorum Court Office. The request should be in writing and contain the following information:

- a. Name of the Justice of the Peace who has agreed to sponsor the Ordinance.
- b. Justification for the additional expenditure or transfer of funds.
- c. Recommendation as to possible funding.

12. All departments applying for grant funds should seek an administrative/indirect cost fund from the grantor to fund the cost of project implementation, project monitoring, and operation costs incurred by the county. The department should seek the maximum level allowed by the grantor, but no less than 12.5%. The originating department shall appropriate these funds to operate the project, and additional funds will be deposited into the County General Fund to offset indirect costs to operate the project.

13. An Elected Official paid by the County, excluding Quorum Court Members, may request a vehicle allowance totaling \$650 per month as an option to having a county vehicle issued to them. The approval of a vehicle allowance must be made by the Quorum Court and funds appropriated for such purpose. All federal and state withholdings will be deducted from the allowance amount and reported on the official's annual W-2 form.

14. Dues, Memberships and Subscriptions – Line item 3090, will be limited to two (2) memberships for any elected official or attorney, and one (1) membership for all other county employees. This does not include memberships that are for groups of employees. Any additional individual membership will be the responsibility of the elected official or employee.

15. All departments will be limited to the expending of appropriations in proportion to the month associated (i.e. 8.33% for each month). Expending of funds in the month of January may not exceed 8.33% of a Line Item appropriation. This amount will accumulate from month to month...February 16.67%, March 25%...Exceptions to this control will be for departments which have dedicated funds and there is a sufficient Trial Balance in the fund, contractual obligations, and emergency/unanticipated requirements. Grant programs are exempt.

16. One-time revenues will be limited to appropriation for one-time, uses to support capital construction projects or other projects that are not expected to have ongoing costs. One-time revenue will be defined as, but not limited to, federal or state grants, proceeds from the sale of property, proceeds from successful litigation, and ending fund cash balances.

Should it appear that revenues will be less than originally estimated; the County Judge will report such condition to the Quorum Court and provide recommendations for any budget revisions necessary to avoid violating the 90% limitation.

17. The lowered salary expense for all General Fund Departments shall be unappropriated each month, and the Comptroller shall continue to track the balance and report it to the Quorum Court on a monthly basis.

COUNTY EXPENDITURE CODES

<u>Personnel</u>	<u>Line Item</u>
Salaries, Full-Time	1001
Salaries, Part-Time	1002
Extra Help	1003
Contract Labor	1004
Overtime	1005
FICA/Social Security	1006
Retirement Matching	1007
Health Insurance	1009
Workers' Compensation	1010
Unemployment Insurance	1011
Vehicle Allowance	1013
Life Insurance	1016
One Time Pay Disbursement.....	1017
Shift Differential	1018
<u>Supplies</u>	
General Office Supplies	2001
Small Equipment (\$0 - \$999.99)	2002
Janitorial Supplies	2003
Medicine & Drugs	2004
Food	2005
Clothing & Uniforms	2006
Fuel, Oil & Lubricants	2007
Tires & Tubes	2008
Printing	2009
Chemicals & Cleaning	2010
Other Sundry	2011
Other Sundry (non uniform allowance).....	2012
<u>Repair & Maintenance Supplies</u>	
Building Materials & Supplies	2020
Paints & Metals	2021
Plumbing & Electrical	2022
Parts & Repair	2023
Maintenance & Service Contracts.....	2024
Asphalt	2025
Culvert & Pipe	2026
Gravel, Dirt & Sand	2027
Lumber and Pilings	2028
Small Tools (\$0 - \$999.99)	2029
Building Repairs & Improvements	2032

R&B Inventory/Work Order.....	2040
<u>Professional Services</u>	
Accounting & Auditing	3001
Management Consulting	3002
Engineering & Architectural.....	3004
Special Legal	3005
Medical, Dental & Hospital	3006
Other Professional Services	3009
<u>Communications</u>	
Telephone & Fax-Landline	3020
Postage	3021
Cell Phones & Pagers	3022
Internet Connection	3023
Other Sundry/Communications-Radio.....	3024
<u>Transportation</u>	
Travel	3030
Common Carrier	3031
Advertising & Publications	3040
Official & Deputy Bond	3050
Other Sundry Insurance	3054
<u>Utilities</u>	
Electricity	3060
Gas (Natural)	3061
Water	3062
Waste Disposal	3063
<u>Rentals & Leases</u>	
Rental-Land & Building	3070
Rental-Machine & Equipment	3071
Lease-Land & Buildings	3072
Lease-Machinery & Equipment.....	3073
<u>Miscellaneous</u>	
Dues/Memberships/Subscriptions	3090
Court Appointed Attorneys	3091
Juror & Witness	3092
Miscellaneous Law Enforcement	3093
Meals & Lodging	3094
Paupers & Welfare	3095
County Matching Funds	3096

Tax Refunds	3097
Judgments & Damages	3098
Other Miscellaneous	3100
Training & Education	3101
Computer Software, Support, Maint Agrmnt	3102
Grants in Aid	3103
Sales Tax	3104
Special Projects	3105
911 Note/Debt Payment	3106
<u>Capital Outlay</u>	
Land	4001
Buildings	4002
Improvements other than buildings	4003
Machinery & Equipment (any single item exceeding \$1000)	
Other than Vehicles	4004
Vehicles	4005
Construction in Progress	4006
County Matching Advance – Road Construction & Maintenance ...	4007
Arkansas Highway Department & Other Construction Projects	4008

CAPITAL OUTLAY

***NOTE:** The cost of a fixed asset purchased under capital outlay includes not only its purchase price, but also ancillary charges necessary to place the asset in its intended location (example: taxes, freight charges, professional fees, etc...).

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
CHIEF OF INVESTIGATION/SECURITY	C122	\$49,789	\$55,684	\$65,511	\$85,820
MAINTENANCE SUPERINTENDENT	C122	\$49,789	\$55,684	\$65,511	\$85,820
LAND SURVEYOR / GPS SPECIALIST	C122	\$49,789	\$55,684	\$65,511	\$85,820
CHEMICAL/SIGN SUPERINTENDENT	C122	\$49,789	\$55,684	\$65,511	\$85,820
ROAD & BRIDGE SUPERINTENDENT-ROW/DRAINAGE	C122	\$49,789	\$55,684	\$65,511	\$85,820
YARD/SHOP SUPERINTENDENT	C122	\$49,789	\$55,684	\$65,511	\$85,820
ASSISTANT DIRECTOR OF ELECTIONS	C122	\$49,789	\$55,684	\$65,511	\$85,820
ROAD & BRIDGE SUPERINTENDENT-MAINT/CONSTR.	C122	\$49,789	\$55,684	\$65,511	\$85,820
ROAD & BRIDGE SUPERINTENDENT-ASPHALT	C122	\$49,789	\$55,684	\$65,511	\$85,820
ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	C122	\$49,789	\$55,684	\$65,511	\$85,820
LIEUTENANT - DETENTION	C122	\$49,789	\$55,684	\$65,511	\$85,820
LIEUTENANT - ENFORCEMENT	C122	\$49,789	\$55,684	\$65,511	\$85,820
ASSISTANT GENERAL SERVICES DIRECTOR	C122	\$49,789	\$55,684	\$65,511	\$85,820
PAYROLL ADMINISTRATOR	C122	\$49,789	\$55,684	\$65,511	\$85,820
CHIEF INTAKE OFFICER	C121	\$47,155	\$52,739	\$62,046	\$81,281
QUORUM COURT COORDINATOR	C121	\$47,155	\$52,739	\$62,046	\$81,281
MASTER ELECTRICIAN	C121	\$47,155	\$52,739	\$62,046	\$81,281
ASSISTANT JUVENILE DETENTION DIRECTOR	C121	\$47,155	\$52,739	\$62,046	\$81,281
EMPLOYEE DEVELOPMENT MANAGER	C121	\$47,155	\$52,739	\$62,046	\$81,281
BENEFITS ADMINISTRATION MANAGER	C121	\$47,155	\$52,739	\$62,046	\$81,281
DIRECTOR OF GIS	C120	\$44,522	\$49,795	\$58,582	\$76,742
EXEMPTIONS SUPERVISOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
ASSISTANT CHIEF OF INVESTIGATIONS	C120	\$44,522	\$49,795	\$58,582	\$76,742
NETWORK ADMINISTRATOR / ENGINEER-IS	C120	\$44,522	\$49,795	\$58,582	\$76,742
SYSTEM ADMINISTRATOR CIRCUIT CC	C120	\$44,522	\$49,795	\$58,582	\$76,742
SENIOR APPRAISER/SUPERVISOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
SENIOR DEPUTY CORONER	C120	\$44,522	\$49,795	\$58,582	\$76,742
PROGRAM / SPECIAL EVENT COORDINATOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
COMPUTER COORDINATOR/APPLICATIONS ANALYST TREAS	C120	\$44,522	\$49,795	\$58,582	\$76,742
COMPUTER COORDINATOR/APPLICATIONS ANALYST R&B	C120	\$44,522	\$49,795	\$58,582	\$76,742
COMPUTER COORDINATOR/APP ANALYST DISTRICT COURT	C120	\$44,522	\$49,795	\$58,582	\$76,742
PROGRAM COORDINATOR, VICTIM/WITNESS	C120	\$44,522	\$49,795	\$58,582	\$76,742
PROGRAM DEVELOPMENT MANAGER	C120	\$44,522	\$49,795	\$58,582	\$76,742
RECORDS MANAGEMENT SUPERVISOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
CASA EXECUTIVE DIRECTOR	C120	\$44,522	\$49,795	\$58,582	\$76,742
DEPUTY CORONER	C119	\$41,889	\$46,849	\$55,117	\$72,203
HEATING/AC MECHANIC, SR. GENERAL SERVICES	C119	\$41,889	\$46,849	\$55,117	\$72,203
HUMAN RESOURCE GENERALIST - EMPLOMNT	C119	\$41,889	\$46,849	\$55,117	\$72,203
OFFICE MANAGER CORONER	C119	\$41,889	\$46,849	\$55,117	\$72,203
HEATING/AC MECHANIC, SR. DETENTION	C119	\$41,889	\$46,849	\$55,117	\$72,203
HUMAN RESOURCES GENERALIST - EMP DEV	C119	\$41,889	\$46,849	\$55,117	\$72,203
ASSISTANT TAX COLLECTION MANAGER	C119	\$41,889	\$46,849	\$55,117	\$72,203
ASSISTANT TREASURY MANAGER	C119	\$41,889	\$46,849	\$55,117	\$72,203
HARDWARE ANALYST-TREAS	C119	\$41,889	\$46,849	\$55,117	\$72,203
HARDWARE ANALYST-SHERIFF	C119	\$41,889	\$46,849	\$55,117	\$72,203

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
SYSTEM ANALYST/DATABASE ADMINISTRATOR-ELECTION	C119	\$41,889	\$46,849	\$55,117	\$72,203
ASSISTANT DIRECTOR OF IT	C119	\$41,889	\$46,849	\$55,117	\$72,203
NETWORK ADMINISTRATOR CIRCUIT CC	C119	\$41,889	\$46,849	\$55,117	\$72,203
NETWORK ADMINISTRATOR INFO SYSTEMS	C119	\$41,889	\$46,849	\$55,117	\$72,203
NETWORK ADMINISTRATOR SHERIFF	C119	\$41,889	\$46,849	\$55,117	\$72,203
ACCOUNTING MANAGER	C118	\$39,255	\$43,904	\$51,652	\$67,664
SERGEANT PATROL*	C118	\$39,255	\$45,023	\$51,652	\$67,664
SERGEANT DETENTION*	C118	\$39,255	\$45,023	\$51,652	\$67,664
PLANS REVIEW COORDINATOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
BUDGET/PURCHASING/GRANTS ADMINISTRATOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
COUNSELOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
PARALEGAL	C118	\$39,255	\$43,904	\$51,652	\$67,664
ADMINISTRATIVE ASST/PARALEGAL	C118	\$39,255	\$43,904	\$51,652	\$67,664
BAILIFF	C118	\$39,255	\$43,904	\$51,652	\$67,664
COURT LIAISON	C118	\$39,255	\$43,904	\$51,652	\$67,664
VOLUNTEER COORDINATOR/VICTIM WITNESS	C118	\$39,255	\$43,904	\$51,652	\$67,664
HOUSING ADMINISTRATOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
PROJECT INSPECTOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
COMMERCIAL APPRAISER	C118	\$39,255	\$43,904	\$51,652	\$67,664
TEACHER/JUVENILE DETENTION	C118	\$39,255	\$43,904	\$51,652	\$67,664
BROWNFIELD GRANT ADMINISTRATOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
ELECTION SYSTEMS APPLICATION ANALYST	C118	\$39,255	\$43,904	\$51,652	\$67,664
GRANTS ADMINISTRATOR YOUTH SERVICES	C118	\$39,255	\$43,904	\$51,652	\$67,664
JUVENILE DETENTION SHIFT SUPERVISOR	C118	\$39,255	\$43,904	\$51,652	\$67,664
DEPUTY DIRECTOR EMERGENCY MGMT	C118	\$39,255	\$43,904	\$51,652	\$67,664
SENIOR APPRAISER/ANALYST	C118	\$39,255	\$43,904	\$51,652	\$67,664
GRANTS ADMINISTRATOR COMMUNITY SERVICES	C118	\$39,255	\$43,904	\$51,652	\$67,664
ADMINISTRATIVE / BUDGET SPECIALIST	C117	\$36,622	\$40,959	\$48,187	\$63,125
ASSISTANT MAINTENANCE SUPERINTENDENT	C117	\$36,622	\$40,959	\$48,187	\$63,125
ASSISTANT PAYROLL ADMINISTRATOR	C117	\$36,622	\$40,959	\$48,187	\$63,125
SHOP FOREMAN	C117	\$36,622	\$40,959	\$48,187	\$63,125
DEPUTY OPERATIONS DIRECTOR SANITATION	C117	\$36,622	\$40,959	\$48,187	\$63,125
BENEFITS ANALYST	C117	\$36,622	\$40,959	\$48,187	\$63,125
CHIEF INVESTIGATOR PD OFFICE	C117	\$36,622	\$40,959	\$48,187	\$63,125
IMS SUPERVISOR	C117	\$36,622	\$40,959	\$48,187	\$63,125
FOREMAN R&B	C117	\$36,622	\$40,959	\$48,187	\$63,125
PAYROLL ANALYST	C117	\$36,622	\$40,959	\$48,187	\$63,125
HOT CHECK ADMINISTRATOR	C117	\$36,622	\$40,959	\$48,187	\$63,125
BUILDING MAINTENANCE SUPERVISOR R&B	C117	\$36,622	\$40,959	\$48,187	\$63,125
ACCOUNTING SUPERVISOR DISTRICT COURT	C117	\$36,622	\$40,959	\$48,187	\$63,125
SPECIAL PROJECTS MANAGER	C117	\$36,622	\$40,959	\$48,187	\$63,125
CIVIL/SMALL CLAIMS SUPERVISOR	C117	\$36,622	\$40,959	\$48,187	\$63,125
COMMUNITY LIAISON TREASURER	C117	\$36,622	\$40,959	\$48,187	\$63,125
HEALTH / WELLNESS COORDINATOR	C117	\$36,622	\$40,959	\$48,187	\$63,125
MECHANIC SR	C117	\$36,622	\$40,959	\$48,187	\$63,125
VOTING EQUIPMENT SPECIALIST	C117	\$36,622	\$40,959	\$48,187	\$63,125

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
INVESTIGATOR PA OFFICE	C117	\$36,622	\$40,959	\$48,187	\$63,125
INSPECTOR (STORM WATER / FLOOD PLAIN)	C117	\$36,622	\$40,959	\$48,187	\$63,125
INSPECTOR (WATERSHED)	C117	\$36,622	\$40,959	\$48,187	\$63,125
INVESTIGATOR PD OFFICE	C117	\$36,622	\$40,959	\$48,187	\$63,125
ADMINISTRATIVE COORDINATOR TREASURER	C117	\$36,622	\$40,959	\$48,187	\$63,125
INSPECTOR (PERMIT/CONSTRUCTION)	C117	\$36,622	\$40,959	\$48,187	\$63,125
DESKTOP SUPPORT TECHNICIAN CIRCUIT CC	C117	\$36,622	\$40,959	\$48,187	\$63,125
BROWNFIELD MARKETING SPECIALIST	C117	\$36,622	\$40,959	\$48,187	\$63,125
GRANT SPECIALIST	C117	\$36,622	\$40,959	\$48,187	\$63,125
COURT CLERKS SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
TRAFFIC SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
COMMUNICATIONS SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
ACCOUNTING SUPERVISOR (INMATE ACCOUNTS)	C116	\$34,647	\$38,750	\$45,588	\$59,720
ADMINISTRATION SUPPORT SUPERVISOR ENFORCEMENT	C116	\$34,647	\$38,750	\$45,588	\$59,720
JUDICIAL RECORDS SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
WARRANTS/RECORDS SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
PROGRAM ADMINISTRATOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
SPECIAL SERVICES SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
ASSISTANT PROGRAM/SPECIAL EVENTS COORDINATOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
PROGRAM DEVELOPMENT SPECIALIST	C116	\$34,647	\$38,750	\$45,588	\$59,720
JUVENILE COURT CLERK SUPERVISOR	C116	\$34,647	\$38,750	\$45,588	\$59,720
ACCOUNTING SUPERVISOR CC CLERK	C116	\$34,647	\$38,750	\$45,588	\$59,720
ASSESSMENT SPECIALIST IV	C116	\$34,647	\$38,750	\$45,588	\$59,720
SAFETY OFFICER	C115	\$33,330	\$37,278	\$43,856	\$57,451
RECORDS MANAGEMENT SPECIALIST	C115	\$33,330	\$37,278	\$43,856	\$57,451
VOTER REGISTRATION SUPERVISOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
RECORDS SUPERVISOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
BUILDING MAINTENANCE SUPERVISOR GEN.SERVICES	C115	\$33,330	\$37,278	\$43,856	\$57,451
REAL ESTATE SUPERVISOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
HELP DESK ANALYST	C115	\$33,330	\$37,278	\$43,856	\$57,451
ROVER	C115	\$33,330	\$37,278	\$43,856	\$57,451
BENEFITS MANAGEMENT SPECIALIST	C115	\$33,330	\$37,278	\$43,856	\$57,451
HOUSING INSPECTOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
QUORUM COURT RESEARCH ANALYST	C115	\$33,330	\$37,278	\$43,856	\$57,451
DEPUTY SHERIFF*	C115	\$33,330	\$37,897	\$43,856	\$57,451
DETENTION OFFICER*	C115	\$33,330	\$37,897	\$43,856	\$57,451
ELECTRICIAN	C115	\$33,330	\$37,278	\$43,856	\$57,451
LOCKING DEVICE SPECIALIST	C115	\$33,330	\$37,278	\$43,856	\$57,451
PLUMBER - DETENTION	C115	\$33,330	\$37,278	\$43,856	\$57,451
CENTRAL RECEIVING SUPERVISOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
USER SUPPORT ANALYST	C115	\$33,330	\$37,278	\$43,856	\$57,451
USER SUPPORT ANALYST/LAN ANALYST	C115	\$33,330	\$37,278	\$43,856	\$57,451
IMAGING SUPERVISOR	C115	\$33,330	\$37,278	\$43,856	\$57,451
ADMINISTRATIVE ASSISTANT CC CLERK	C115	\$33,330	\$37,278	\$43,856	\$57,451
ADMINISTRATIVE ASSISTANT CC CLERK	C115	\$33,330	\$37,278	\$43,856	\$57,451
LEAD BUYER	C114	\$32,014	\$35,805	\$42,123	\$55,181

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
ADMINISTRATIVE ASSISTANT GENERAL SERVICES	C114	\$32,014	\$35,805	\$42,123	\$55,181
RESIDENTIAL APPRAISER	C114	\$32,014	\$35,805	\$42,123	\$55,181
BANKRUPTCY SPECIALIST	C114	\$32,014	\$35,805	\$42,123	\$55,181
ASSESSMENT SPECIALIST III	C114	\$32,014	\$35,805	\$42,123	\$55,181
CASE CLERK SUPERVISOR	C114	\$32,014	\$35,805	\$42,123	\$55,181
JUVENILE DETENTION OFFICER	C114	\$32,014	\$35,805	\$42,123	\$55,181
CUSTOMER SERVICE SPECIALIST III	C114	\$32,014	\$35,805	\$42,123	\$55,181
CUSTOMER SERVICE SPECIALIST III	C114	\$32,014	\$35,805	\$42,123	\$55,181
PROGRAM DEVELOPMENT COORDINATOR	C114	\$32,014	\$35,805	\$42,123	\$55,181
ADMINISTRATIVE SUPPORT SUPERVISOR ROAD & BRIDGE	C114	\$32,014	\$35,805	\$42,123	\$55,181
CASE COORDINATOR	C114	\$32,014	\$35,805	\$42,123	\$55,181
DAV SPECIALIST	C114	\$32,014	\$35,805	\$42,123	\$55,181
CONSTITUENT SERVICES SPECIALIST	C114	\$32,014	\$35,805	\$42,123	\$55,181
MORTGAGE TAX SPECIALIST	C114	\$32,014	\$35,805	\$42,123	\$55,181
ADMINISTRATIVE ASSISTANT YOUTH SERVICES	C113	\$30,697	\$34,332	\$40,391	\$52,912
ADMINISTRATIVE ASSISTANT COMM SERVICES	C113	\$30,697	\$34,332	\$40,391	\$52,912
EXECUTIVE SECRETARY ENFORCEMENT	C113	\$30,697	\$34,332	\$40,391	\$52,912
CARPENTER GENERAL SERVICES	C113	\$30,697	\$34,332	\$40,391	\$52,912
ADMINISTRATIVE ASSISTANT SHERIFF-DETENTION	C113	\$30,697	\$34,332	\$40,391	\$52,912
CHAPLAIN	C113	\$30,697	\$34,332	\$40,391	\$52,912
VOLUNTEER COORDINATOR	C113	\$30,697	\$34,332	\$40,391	\$52,912
ADMINISTRATIVE ASSISTANT ELECTION COMMISSION	C113	\$30,697	\$34,332	\$40,391	\$52,912
VAULT SPECIALIST	C113	\$30,697	\$34,332	\$40,391	\$52,912
LEAD SANITATION EQUIPMENT OPERATOR	C113	\$30,697	\$34,332	\$40,391	\$52,912
PERSONAL PROPERTY ADJUSTER	C113	\$30,697	\$34,332	\$40,391	\$52,912
WAREHOUSE MANAGER	C113	\$30,697	\$34,332	\$40,391	\$52,912
TREASURY SPECIALIST	C113	\$30,697	\$34,332	\$40,391	\$52,912
ADMINSTRATIVE RESEARCH SPECIALIST	C113	\$30,697	\$34,332	\$40,391	\$52,912
CASE MANAGER - FINS	C113	\$30,697	\$34,332	\$40,391	\$52,912
REAL ESTATE ADJUSTER	C113	\$30,697	\$34,332	\$40,391	\$52,912
LEAD ANIMAL SERVICES OFFICER	C112	\$29,380	\$32,859	\$38,658	\$50,642
GIS TECHNICIAN	C112	\$29,380	\$32,859	\$38,658	\$50,642
FSS COORDINATOR	C112	\$29,380	\$32,859	\$38,658	\$50,642
EQUIPMENT OPERATOR - SENIOR	C112	\$29,380	\$32,859	\$38,658	\$50,642
CUSTOMER SERVICE SPECIALIST II	C112	\$29,380	\$32,859	\$38,658	\$50,642
ACCOUNTING CLERK II	C112	\$29,380	\$32,859	\$38,658	\$50,642
ADMINISTRATIVE ASSISTANT COMPROLLER	C112	\$29,380	\$32,859	\$38,658	\$50,642
ADMINISTRATIVE ASSISTANT ROAD & BRIDGE	C112	\$29,380	\$32,859	\$38,658	\$50,642
DELINQ BUSINESS PERSONAL PROPERTY TAX TECHNICIAN	C112	\$29,380	\$32,859	\$38,658	\$50,642
DELINQUENT REAL ESTATE TAX TECHNICIAN	C112	\$29,380	\$32,859	\$38,658	\$50,642
TREASURY INTAKE CLERK	C112	\$29,380	\$32,859	\$38,658	\$50,642
PROGRAM DIRECTOR - YOUTH SERVICES	C112	\$29,380	\$32,859	\$38,658	\$50,642
PROGRAM DIRECTOR - YAPP	C112	\$29,380	\$32,859	\$38,658	\$50,642
CLASSIFICATION SPECIALIST	C112	\$29,380	\$32,859	\$38,658	\$50,642
HEAVY EQUIPMENT OPERATOR	C111	\$28,064	\$31,387	\$36,926	\$48,373
BUILDING MAINTENANCE MECHANIC II	C111	\$28,064	\$31,387	\$36,926	\$48,373

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
BUILDING MAINTENANCE MECHANIC II	C111	\$28,064	\$31,387	\$36,926	\$48,373
SR. HUMAN RESOURCES TECH (EMP REC)	C111	\$28,064	\$31,387	\$36,926	\$48,373
BUYER	C111	\$28,064	\$31,387	\$36,926	\$48,373
HUMAN RESOURCES SPECIALIST	C111	\$28,064	\$31,387	\$36,926	\$48,373
PERSONNEL SPECIALIST (DETENTION)	C111	\$28,064	\$31,387	\$36,926	\$48,373
PERSONNEL SPECIALIST (ENFORCEMENT)	C111	\$28,064	\$31,387	\$36,926	\$48,373
ACCOUNTS PAYABLE TECHNICIAN	C111	\$28,064	\$31,387	\$36,926	\$48,373
SR. COLLECTION / BILLING CLERK	C111	\$28,064	\$31,387	\$36,926	\$48,373
ENGINEERING AIDE	C111	\$28,064	\$31,387	\$36,926	\$48,373
ADMINISTRATIVE ASSISTANT PA OFFICE	C111	\$28,064	\$31,387	\$36,926	\$48,373
MECHANIC	C110	\$26,747	\$29,914	\$35,193	\$46,103
EQUIPMENT OPERATOR	C110	\$26,747	\$29,914	\$35,193	\$46,103
ACCOUNTING CLERK	C110	\$26,747	\$29,914	\$35,193	\$46,103
CARPENTER ROAD & BRIDGE	C110	\$26,747	\$29,914	\$35,193	\$46,103
ASSESSMENT SPECIALIST II	C110	\$26,747	\$29,914	\$35,193	\$46,103
GIS TECHNICIAN PLANNING & DEV	C110	\$26,747	\$29,914	\$35,193	\$46,103
ADMINISTRATIVE ASSISTANT PLANNING & DEV	C110	\$26,747	\$29,914	\$35,193	\$46,103
WELDER	C110	\$26,747	\$29,914	\$35,193	\$46,103
ADMINISTRATIVE ASSISTANT JUVENILE DETENTION	C110	\$26,747	\$29,914	\$35,193	\$46,103
CUSTOMER SERVICE SPECIALIST I	C110	\$26,747	\$29,914	\$35,193	\$46,103
EXECUTIVE SECRETARY PA OFFICE	C110	\$26,747	\$29,914	\$35,193	\$46,103
REAPPRAISAL DATA COLLECTOR	C110	\$26,747	\$29,914	\$35,193	\$46,103
COURT CLERK	C110	\$26,747	\$29,914	\$35,193	\$46,103
PROGRAM FACILITATOR	C110	\$26,747	\$29,914	\$35,193	\$46,103
ADMINISTRATIVE ASSISTANT INFO SYSTEMS	C110	\$26,747	\$29,914	\$35,193	\$46,103
PARTS CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
SECRETARY III - ENFORCEMENT	C109	\$25,430	\$28,442	\$33,461	\$43,834
VOTER REGISTRATION CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
SECRETARY III - DETENTION	C109	\$25,430	\$28,442	\$33,461	\$43,834
CASE CLERK PA OFFICE	C109	\$25,430	\$28,442	\$33,461	\$43,834
PAINTER	C109	\$25,430	\$28,442	\$33,461	\$43,834
CENTRAL RECEIVING CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
PAYROLL SPECIALIST	C109	\$25,430	\$28,442	\$33,461	\$43,834
ACCOUNTING CLERK I ROAD & BRIDGE	C109	\$25,430	\$28,442	\$33,461	\$43,834
LEAD ADDRESS COORDINATOR (E-911)	C109	\$25,430	\$28,442	\$33,461	\$43,834
BUILDING MAINTENANCE MECHANIC I GEN.SERVICES	C109	\$25,430	\$28,442	\$33,461	\$43,834
LAUNDRY/CUSTODIAL SUPERVISOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
BUILDING MAINTENANCE MECHANIC I R&B	C109	\$25,430	\$28,442	\$33,461	\$43,834
DEPUTY COURT CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
IMAGING CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
ANIMAL SERVICES OFFICER II	C109	\$25,430	\$28,442	\$33,461	\$43,834
LAUNDRY SUPERVISOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
HOUSING TECHNICIAN	C109	\$25,430	\$28,442	\$33,461	\$43,834
ADMINISTRATIVE SUPPORT TECHNICIAN GEN. SERVICES	C109	\$25,430	\$28,442	\$33,461	\$43,834
LANDSCAPE TECHNICIAN	C109	\$25,430	\$28,442	\$33,461	\$43,834
JAIL MAINTENANCE MECHANIC	C109	\$25,430	\$28,442	\$33,461	\$43,834

2018 CLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
RECORDS CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
SANITATION EQUIPMENT OPERATOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
HUMAN RESOURCES TECHNICIAN - EMPLOMNT	C109	\$25,430	\$28,442	\$33,461	\$43,834
INMATE SERVICES SUPERVISOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
LEGAL SUPPORT SPECIALIST	C109	\$25,430	\$28,442	\$33,461	\$43,834
PERMIT COORDINATOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
ASSESSMENT SPECIALIST I	C109	\$25,430	\$28,442	\$33,461	\$43,834
COLLECTION/BILLING CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
DISPATCHER*	C109	\$25,430	\$32,758	\$33,461	\$43,834
REAL ESTATE CLERK	C109	\$25,430	\$28,442	\$33,461	\$43,834
AUTOMOTIVE REPAIR TECHNICIAN	C109	\$25,430	\$28,442	\$33,461	\$43,834
INMATE WORK COORDINATOR	C109	\$25,430	\$28,442	\$33,461	\$43,834
CONCRETE FINISHER	C108	\$24,114	\$26,969	\$31,728	\$41,564
FLEET RECORDS CLERK	C108	\$24,114	\$26,969	\$31,728	\$41,564
INMATE FINANCE CLERK II	C108	\$24,114	\$26,969	\$31,728	\$41,564
ADMINISTRATIVE SUPPORT TECHNICIAN YOUTH SERVICES	C107	\$23,397	\$25,497	\$29,996	\$39,295
SWITCHBOARD OPERATOR	C107	\$23,397	\$25,497	\$29,996	\$39,295
SECRETARY II – ADMINISTRATION	C107	\$23,397	\$25,497	\$29,996	\$39,295
JUVENILE DETENTION CLERK	C107	\$23,397	\$25,497	\$29,996	\$39,295
PAYROLL RECORDS CLERK	C107	\$23,397	\$25,497	\$29,996	\$39,295
EQUIPMENT SERVICE WORKER	C107	\$23,397	\$25,497	\$29,996	\$39,295
OFFICE ASSISTANT I SANITATION	C107	\$23,397	\$25,497	\$29,996	\$39,295
DETENTION CLERK	C107	\$23,397	\$25,497	\$29,996	\$39,295
INMATE FINANCE CLERK	C107	\$23,397	\$25,497	\$29,996	\$39,295
INMATE SERVICES AIDE	C107	\$23,397	\$25,497	\$29,996	\$39,295
ENFORCEMENT CLERK	C107	\$23,397	\$25,497	\$29,996	\$39,295
INSTRUCTIONAL AIDE (GRANT)	C107	\$23,397	\$25,497	\$29,996	\$39,295
ADMINISTRATIVE SUPPORT TECHNICIAN COMM SERVCS	C107	\$23,397	\$25,497	\$29,996	\$39,295
CUSTODIAL WORKER	C107	\$23,397	\$25,497	\$29,996	\$39,295
LABORER	C107	\$23,397	\$25,497	\$29,996	\$39,295

*Critical Public Safety Positions

2018 UNCLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
CHIEF ADMINISTRATOR TREASURER	U31	\$94,493	\$101,670	\$119,612	\$156,691
COMPTROLLER	U31	\$94,493	\$101,670	\$119,612	\$156,691
CHIEF ADMINISTRATOR ASSESSOR	U31	\$94,493	\$101,670	\$119,612	\$156,691
PUBLIC WORKS DIRECTOR	U31	\$94,493	\$101,670	\$119,612	\$156,691
CHIEF DEPUTY - ENFORCEMENT	U31	\$94,493	\$101,670	\$119,612	\$156,691
CHIEF OF DETENTION OPERATIONS	U30	\$89,644	\$96,452	\$113,473	\$148,649
CHIEF DEPUTY - TREASURER	U30	\$89,644	\$96,452	\$113,473	\$148,649
CHIEF ADMINISTRATOR CIRCUIT-CO CLERK	U30	\$89,644	\$96,452	\$113,473	\$148,649
CHIEF DEPUTY - CIRCUIT-CO CLERK	U30	\$89,644	\$96,452	\$113,473	\$148,649
DIRECTOR OF OPERATIONS	U30	\$89,644	\$96,452	\$113,473	\$148,649
COUNTY CIVIL ATTORNEY	U30	\$89,644	\$96,452	\$113,473	\$148,649
MAJOR - DETENTION	U28	\$79,944	\$86,016	\$101,195	\$132,565
MAJOR - ENFORCEMENT	U28	\$79,944	\$86,016	\$101,195	\$132,565
DIRECTOR OF PERSONAL PROPERTY	U28	\$79,944	\$86,016	\$101,195	\$132,565
DIRECTOR OF REAPPRAISALS	U28	\$79,944	\$86,016	\$101,195	\$132,565
INFORMATION SYSTEMS DIRECTOR	U28	\$79,944	\$86,016	\$101,195	\$132,565
CORONER	U27	\$75,094	\$80,798	\$95,056	\$124,524
DIRECTOR OF ELECTIONS	U27	\$75,094	\$80,798	\$95,056	\$124,524
CHIEF DEPUTY - ASSESSOR	U27	\$75,094	\$80,798	\$95,056	\$124,524
ROAD AND BRIDGE DIRECTOR	U27	\$75,094	\$80,798	\$95,056	\$124,524
CHIEF DEPUTY COUNTY CIVIL ATTORNEY	U27	\$75,094	\$80,798	\$95,056	\$124,524
ASSISTANT CHIEF DEPUTY - TREASURER	U25	\$65,395	\$70,361	\$82,778	\$108,440
CIRCUIT COURT ADMINISTRATOR	U25	\$65,395	\$70,361	\$82,778	\$108,440
ATTORNEY III	U25	\$65,395	\$70,361	\$82,778	\$108,440
GENERAL SERVICES DIRECTOR	U25	\$65,395	\$70,361	\$82,778	\$108,440
COMMUNITY SERVICES DIRECTOR	U25	\$65,395	\$70,361	\$82,778	\$108,440
HUMAN RESOURCES DIRECTOR	U25	\$65,395	\$70,361	\$82,778	\$108,440
COMMERCIAL DIVISION MANAGER	U25	\$65,395	\$70,361	\$82,778	\$108,440
JUVENILE DETENTION DIRECTOR	U25	\$65,395	\$70,361	\$82,778	\$108,440
COURT CLERK DISTRICT COURT	U24	\$60,545	\$65,143	\$76,639	\$100,398
ASSISTANT INFORMATION SYSTEMS DIRECTOR	U24	\$60,545	\$65,143	\$76,639	\$100,398
PLANNING DIRECTOR	U24	\$60,545	\$65,143	\$76,639	\$100,398
ADMINISTRATIVE MANAGER PA OFFICE	U24	\$60,545	\$65,143	\$76,639	\$100,398
ASSISTANT DIRECTOR ROAD & BRIDGE	U24	\$60,545	\$65,143	\$76,639	\$100,398
YOUTH SERVICES DIRECTOR	U24	\$60,545	\$65,143	\$76,639	\$100,398
DIRECTOR OF INFORMATION TECHNOLOGY	U24	\$60,545	\$65,143	\$76,639	\$100,398
ATTORNEY II	U24	\$60,545	\$65,143	\$76,639	\$100,398
CHIEF DEPUTY CORONER	U24	\$60,545	\$65,143	\$76,639	\$100,398
INFORMATION SYSTEMS DIRECTOR-CIRCUIT CC	U24	\$60,545	\$65,143	\$76,639	\$100,398
TAX AND DISTRIBUTION MANAGER	U24	\$60,545	\$65,143	\$76,639	\$100,398
ASSISTANT DIRECTOR OF REAPPRAISALS	U24	\$60,545	\$65,143	\$76,639	\$100,398

2018 UNCLASSIFIED PAY RANGES

Job Title	Pay Grade	Salary Min	85% of Market	Market Rate	Salary Max
COMMUNICATIONS DIRECTOR	U24	\$60,545	\$65,143	\$76,639	\$100,398
CAPTAIN - DETENTION	U24	\$60,545	\$65,143	\$76,639	\$100,398
CAPTAIN - ENFORCEMENT	U24	\$60,545	\$65,143	\$76,639	\$100,398
TREASURY MANAGER	U23	\$55,695	\$59,925	\$70,500	\$92,356
ASSISTANT COMPTROLLER	U23	\$55,695	\$59,925	\$70,500	\$92,356
SANITATION / ANIMAL SERVICES DIRECTOR	U23	\$55,695	\$59,925	\$70,500	\$92,356
DEPUTY PUBLIC DEFENDER I	U23	\$55,695	\$59,925	\$70,500	\$92,356
ASSISTANT CIRCUIT COURT ADMINISTRATOR	U23	\$55,695	\$59,925	\$70,500	\$92,356
ASSISTANT CHIEF DEPUTY-CIRCUIT	U23	\$55,695	\$59,925	\$70,500	\$92,356
ASSISTANT CHIEF DEPUTY-COUNTY	U23	\$55,695	\$59,925	\$70,500	\$92,356
DIRECTOR OF DATA PROCESSING-SHERIFF	U23	\$55,695	\$59,925	\$70,500	\$92,356
TAX COLLECTIONS MANAGER	U23	\$55,695	\$59,925	\$70,500	\$92,356
ADMINISTRATIVE COORDINATOR CO JUDGE	U23	\$55,695	\$59,925	\$70,500	\$92,356
DIRECTOR OF IT	U23	\$55,695	\$59,925	\$70,500	\$92,356
EMERGENCY MANAGEMENT DIRECTOR	U23	\$55,695	\$59,925	\$70,500	\$92,356

2018 PULASKI COUNTY ELECTED OFFICIALS SALARY TABLE

		STATE MANDATED MINIMUM	STATE MANDATED MAXIMUM	2018 BUDGET
TITLE	LEVEL			
Justice of the Peace	E01		14,555	\$ 14,131.00
Assessor	E02	41,804.00	118,321	\$ 88,820.00
Circuit County Clerk	E03	41,804.00	123,388	\$ 90,784.00
Treasurer	E03	41,804.00	123,388	\$ 90,784.00
County Judge	E04	45,604.00	125,694	\$ 103,030.00
Sheriff	E04	45,604.00	125,694	\$ 103,030.00
District Judge	E05		*121,816	\$ 60,908.00

14-14-1204 for elected officials above, except Justice of the Peace

14-14-1205 for Justice of the Peace

Acts 3 & 345 for District Judge salary paid 1/2 by State and 1/2 by County

2018 PULASKI COUNTY JUDICIAL POSITION LEVELS

	LEVEL	STARTING SALARY	MAXIMUM SALARY	BIWEEKLY SALARY
Pre-Sentence Officer	J01	30,112		1,158.14
Secretary	J02	33,175		1,275.93
Bailiff	J03	40,903	*56,465	1,573.17
Student Law Clerk	J04	39,645		1,524.78
Court Clerk	J05	*58,326	*72,429	2,243.31
Assistant Bailiff	J06	42,155		1,621.31
Asst/Dep Prob. Officer	J07	47,169		1,814.17
Intake Officer	J08	48,177		1,852.96
Chief Probation Officer	J09	50,048		1,924.89
Law Clerk	J10	50,105		1,927.11
Bailiff	J11	50,185		1,930.16

DISTRICT COURT-ACT 1064

DISTRICT COURT-ACT 1064

*15-OR-28

**PULASKI COUNTY
FISCAL 2018 BUDGET**

COUNTY JUDGE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0100-1001	SALARIES, FULL TIME	208,251.00
1000-0100-1006	SOCIAL SECURITY MATCHING	16,238.00
1000-0100-1007	RETIREMENT MATCHING	31,905.00
1000-0100-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0100-1010	WORKMEN'S COMPENSATION	2,500.00
1000-0100-1011	UNEMPLOYMENT COMPENSATION	2,083.00
1000-0100-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	276,110.00
1000-0100-2001	GENERAL SUPPLIES	3,000.00
1000-0100-2009	PRINTING	2,000.00
1000-0100-2023	PARTS AND REPAIRS	1,000.00
1000-0100-3021	POSTAGE	500.00
1000-0100-3031	COMMON CARRIER	4,000.00
1000-0100-3071	RENT-MACHINERY AND EQUIPMENT	188.00
1000-0100-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0100-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0100-3101	TRAINING AND EDUCATION	1,255.00
	TOTAL M&O	15,643.00
	TOTAL FOR DEPT	<u>291,753.00</u>

POSITION LIST

COUNTY JUDGE

As Of: 3/7/2018

Time: 10:30:21 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0100	0100A000.001	001	COUNTY JUDGE	E04			\$103,029.42	F
0100	0100S012.002	002	ADMINISTRATIVE COORD	U23			\$58,380.92	F
0100	0100S011.003	003	ADMIN RESEARCH SPECIALIST	C113			\$40,824.68	F

Dept:

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

GENERAL COUNTY GOVERNMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0120-2001	GENERAL SUPPLIES	100.00
1000-0120-2002	SMALL EQUIPMENT	27,000.00
1000-0120-2007	FUELS, OIL, AND LUBRICANTS	200.00
1000-0120-2009	PRINTING	700.00
1000-0120-2020	BUILDING MATERIALS AND SUPPLIES	100.00
1000-0120-2024	MAINTENANCE AND SERVICE CONTRACTS	84,000.00
1000-0120-2029	SMALL TOOLS	1,000.00
1000-0120-3001	ACCOUNTING AND AUDITING	28,000.00
1000-0120-3009	OTHER PROFESSIONAL SERVICES	642,623.00
1000-0120-3020	TELEPHONE AND FAX-LANDLINE	220,000.00
1000-0120-3021	POSTAGE	1,000.00
1000-0120-3040	ADVERTISING AND PUBLICATIONS	300.00
1000-0120-3054	OTHER SUNDRY INSURANCE	860,000.00
1000-0120-3090	DUES AND MEMBERSHIPS	83,500.00
1000-0120-3095	PAUPERS AND WELFARE	1,000.00
1000-0120-3100	OTHER MISCELLANEOUS	1,500.00
1000-0120-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	329,877.00
1000-0120-4006	CONSTRUCTION IN PROGRESS	592,988.00
	TOTAL M&O	2,873,888.00
	TOTAL FOR DEPT	<u>2,873,888.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PULASKI COUNTY COMMUNICATIONS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0117-1001	SALARIES, FULL TIME	62,687.00
1000-0117-1006	SOCIAL SECURITY MATCHING	4,796.00
1000-0117-1007	RETIREMENT MATCHING	9,604.00
1000-0117-1009	HEALTH INSURANCE MATCHING	5,003.00
1000-0117-1010	WORKMEN'S COMPENSATION	753.00
1000-0117-1011	UNEMPLOYMENT COMPENSATION	627.00
1000-0117-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	83,512.00
1000-0117-2001	GENERAL SUPPLIES	500.00
1000-0117-2009	PRINTING	1,500.00
1000-0117-3009	OTHER PROFESSIONAL SERVICES	5,000.00
1000-0117-3022	CELL PHONES & PAGERS	1,100.00
1000-0117-3030	TRAVEL	1,000.00
1000-0117-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0117-3090	DUES AND MEMBERSHIPS	6,500.00
1000-0117-3094	MEALS AND LODGING	1,000.00
1000-0117-3101	TRAINING AND EDUCATION	1,250.00
1000-0117-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	2,000.00
1000-0117-3105	SPECIAL PROJECTS	3,000.00
	TOTAL M&O	32,850.00
	TOTAL FOR DEPT	<u>116,362.00</u>

POSITION LIST

COMMUNICATIONS

As Of: 3/7/2018

Time: 10:30:21 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0110	0110C029.001	001	COMMUNICATIONS DIRECTOR	U24			\$62,686.52	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

JUVENILE DETENTION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0425-1001	SALARIES, FULL TIME	1,214,826.00
1000-0425-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	20,000.00
1000-0425-1006	SOCIAL SECURITY MATCHING	94,618.00
1000-0425-1007	RETIREMENT MATCHING	189,176.00
1000-0425-1009	HEALTH INSURANCE MATCHING	155,065.00
1000-0425-1010	WORKMEN'S COMPENSATION	14,818.00
1000-0425-1011	UNEMPLOYMENT COMPENSATION	12,349.00
1000-0425-1016	LIFE INSURANCE	1,302.00
	TOTAL SALARY & FRINGES	1,702,154.00
1000-0425-2001	GENERAL SUPPLIES	1,300.00
1000-0425-2002	SMALL EQUIPMENT	4,000.00
1000-0425-2003	JANITORIAL SUPPLIES	2,000.00
1000-0425-2005	FOOD	65,000.00
1000-0425-2006	CLOTHING AND UNIFORMS	8,200.00
1000-0425-2007	FUELS, OIL, AND LUBRICANTS	1,900.00
1000-0425-2009	PRINTING	200.00
1000-0425-2010	CHEMICALS AND CLEANING	2,200.00
1000-0425-2011	OTHER SUNDRY	2,100.00
1000-0425-2023	PARTS AND REPAIRS	2,050.00
1000-0425-2032	BUILDING REPAIRS/IMPROVEMENTS	4,450.00
1000-0425-3009	OTHER PROFESSIONAL SERVICES	40,653.00
1000-0425-3020	TELEPHONE AND FAX-LANDLINE	560.00
1000-0425-3021	POSTAGE	50.00
1000-0425-3022	CELL PHONES & PAGERS	1,000.00
1000-0425-3031	COMMON CARRIER	2,000.00
1000-0425-3060	UTILITIES-ELECTRICITY	90,000.00
1000-0425-3062	UTILITIES-WATER	20,000.00
1000-0425-3071	RENT-MACHINERY AND EQUIPMENT	2,900.00
1000-0425-3090	DUES AND MEMBERSHIPS	450.00
1000-0425-3100	OTHER MISCELLANEOUS	1,505.00
1000-0425-3101	TRAINING AND EDUCATION	1,918.00
1000-0425-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	3,500.00
	TOTAL M&O	257,936.00
	TOTAL FOR DEPT	<u>1,960,090.00</u>

POSITION LIST

JUVENILE DETENTION

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0120	0120A044.001	001	JUV DETENTION DIRECTOR	U25			\$74,863.88	F
0120	0120E012.002	002	JUV DET SHIFT SUPERVISOR	C118			\$45,923.02	F
0120	0120E012.003	003	JUV DET SHIFT SUPERVISOR	C118			\$45,923.02	F
0120	0120P067.004	004	ASST JUV DETENTION DIRECTOR	C121			\$53,258.66	F
0120	0120E012.005	005	JUV DET SHIFT SUPERVISOR	C118			\$45,923.02	F
0120	0120E013.006	006	JUVENILE DETENTION OFFICER	C114			\$39,429.78	F
0120	0120E013.007	007	JUVENILE DETENTION OFFICER	C114			\$38,654.72	F
0120	0120E013.008	008	JUVENILE DETENTION OFFICER	C114			\$32,013.80	V
0120	0120E013.009	009	JUVENILE DETENTION OFFICER	C114			\$34,364.72	F
0120	0120E013.010	010	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.011	011	JUVENILE DETENTION OFFICER	C114			\$34,364.72	F
0120	0120E013.012	012	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.013	013	JUVENILE DETENTION OFFICER	C114			\$35,739.86	F
0120	0120E013.014	014	JUVENILE DETENTION OFFICER	C114			\$35,739.86	F
0120	0120E013.015	015	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.016	016	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.017	017	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.018	018	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.019	019	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120M006.020	020	LAUNDRY/CUSTODIAL SUPV	C109			\$30,893.98	F
0120	0120E013.021	021	JUVENILE DETENTION OFFICER	C114			\$38,654.72	F
0120	0120E013.022	022	JUVENILE DETENTION OFFICER	C114			\$35,739.86	F
0120	0120E013.023	023	JUVENILE DETENTION OFFICER	C114			\$38,654.72	F
0120	0120E013.024	024	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F

POSITION LIST

JUVENILE DETENTION

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0120	0120E013.025	025	JUVENILE DETENTION OFFICER	C114			\$37,169.86	F
0120	0120E013.026	026	JUVENILE DETENTION OFFICER	C114			\$34,364.72	F
0120	0120S011.027	027	ADMINISTRATIVE ASSISTANT	C110			\$26,746.98	V
0120	0120E013.028	028	JUVENILE DETENTION OFFICER	C114			\$32,013.80	V
0120	0120E013.029	029	JUVENILE DETENTION OFFICER	C114			\$32,013.80	V
0120	0120S072.030	030	JUVENILE DETENTION CLERK	C107			\$27,502.80	F
0120	0120P027.031	031	COUNSELOR	C118			\$45,923.02	F
Dept:	<input type="text" value="0120"/>	No. of Records	<input type="text" value="31"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$1,193,236.20"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

GENERAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0108-1001	SALARIES, FULL TIME	930,093.00
1000-0108-1003	EXTRA HELP	22,000.00
1000-0108-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	11,000.00
1000-0108-1006	SOCIAL SECURITY MATCHING	73,677.00
1000-0108-1007	RETIREMENT MATCHING	147,546.00
1000-0108-1009	HEALTH INSURANCE MATCHING	120,050.00
1000-0108-1010	WORKMEN'S COMPENSATION	11,558.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	9,631.00
1000-0108-1016	LIFE INSURANCE	1,176.00
	TOTAL SALARY & FRINGES	1,326,731.00
1000-0108-2001	GENERAL SUPPLIES	4,500.00
1000-0108-2002	SMALL EQUIPMENT	1,000.00
1000-0108-2003	JANITORIAL SUPPLIES	25,000.00
1000-0108-2004	MEDICINE AND DRUGS	300.00
1000-0108-2006	CLOTHING AND UNIFORMS	7,500.00
1000-0108-2007	FUELS, OIL, AND LUBRICANTS	30,000.00
1000-0108-2008	TIRES AND TUBES	2,000.00
1000-0108-2009	PRINTING	700.00
1000-0108-2010	CHEMICALS AND CLEANING	15,000.00
1000-0108-2011	OTHER SUNDRY	15,000.00
1000-0108-2020	BUILDING MATERIALS AND SUPPLIES	20,000.00
1000-0108-2021	PAINTS AND METALS	12,000.00
1000-0108-2022	PLUMBING AND ELECTRICAL	30,000.00
1000-0108-2023	PARTS AND REPAIRS	50,000.00
1000-0108-2024	MAINTENANCE AND SERVICE CONTRACTS	483,000.00
1000-0108-2027	GRAVEL, DIRT, AND SAND	1,000.00
1000-0108-2029	SMALL TOOLS	10,000.00
1000-0108-2032	BUILDING REPAIRS/IMPROVEMENTS	100,000.00
1000-0108-3004	ENGINEERING AND ARCHITECTURAL	7,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES	151,000.00
1000-0108-3020	TELEPHONE AND FAX-LANDLINE	2,000.00
1000-0108-3021	POSTAGE	50.00
1000-0108-3022	CELL PHONES & PAGERS	10,000.00
1000-0108-3023	INTERNET CONNECTION	1,000.00
1000-0108-3054	OTHER SUNDRY INSURANCE	4,000.00
1000-0108-3060	UTILITIES-ELECTRICITY	400,000.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

GENERAL SERVICES

1000-0108-3061	UTILITIES-GAS	100,000.00
1000-0108-3062	UTILITIES-WATER	28,000.00
1000-0108-3063	WASTE DISPOSAL	13,000.00
1000-0108-3071	RENT-MACHINERY AND EQUIPMENT	7,500.00
1000-0108-3073	LEASE-MACHINERY AND EQUIPMENT	18,000.00
1000-0108-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0108-3100	OTHER MISCELLANEOUS	500.00
1000-0108-3101	TRAINING AND EDUCATION	400.00
1000-0108-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	2,000.00
1000-0108-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	TOTAL M&O	1,556,450.00
	TOTAL FOR DEPT	<u>2,883,181.00</u>

POSITION LIST

GENERAL SERVICES

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2300	2300A029.001	001	GENERAL SERVICES DIRECTOR	U25			\$74,863.88	F
2300	2300C000.002	002	ASST GEN SERVICES DIRECTOR	C122			\$62,082.02	F
2300	2300C003.004	004	BLDG MAINT SUPERVISOR	C115			\$38,654.72	F
2300	2300C003.006	006	BLDG MAINT SUPERVISOR	C115			\$39,429.78	F
2300	2300C007.007	007	CARPENTER	C113			\$35,792.90	F
2300	2300S011.008	008	ADMINISTRATIVE ASSISTANT	C114			\$35,792.90	F
2300	2300C005.009	009	BUILDING MAINT MECHANIC II	C111			\$35,792.90	F
2300	2300C006.010	010	BUILDING MAINT MECHANIC II	C111			\$34,415.94	F
2300	2300C004.012	012	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300C004.013	013	BLDG MAINTENANCE MECHANIC I	C109			\$34,081.84	F
2300	2300C006.014	014	BUILDING MAINT MECHANIC II	C111			\$33,092.80	F
2300	2300S010.015	015	ADMINISTRATIVE SUPPORT TECH	C109			\$30,938.96	F
2300	2300S081.016	016	BLDG MAINTENANCE MECHANIC I	C109			\$30,893.98	F
2300	2300M008.017	017	PAINTER	C109			\$29,748.68	F
2300	2300E018.018	018	BLDG MAINTENANCE MECHANIC I	C109			\$29,702.66	F
2300	2300E018.019	019	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300E018.020	020	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300E018.021	021	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300E018.022	022	BLDG MAINT SUPERVISOR	C115			\$38,654.72	F
2300	2300E018.023	023	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300M001.031	031	BLDG MAINTENANCE MECHANIC I	C109			\$33,412.86	F
2300	2300C004.039	039	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
2300	2300C027.041	041	HEATING/AC MECHANIC SR	C119			\$59,685.34	F
2300	2300C028.042	042	MASTER ELECTRICIAN	C121			\$60,276.32	F

POSITION LIST

GENERAL SERVICES

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
Dept:	<input type="text" value="2300"/>							
		No. of Records	<input type="text" value="24"/>					
						Total Yearly Salary for Each Dept:	<input type="text" value="\$930,091.76"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

COMPTROLLER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0113-1001	SALARIES, FULL TIME	784,293.00
1000-0113-1002	SALARIES, PART-TIME	12,000.00
1000-0113-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0113-1006	SOCIAL SECURITY MATCHING	62,546.00
1000-0113-1007	RETIREMENT MATCHING	123,525.00
1000-0113-1009	HEALTH INSURANCE MATCHING	85,036.00
1000-0113-1010	WORKMEN'S COMPENSATION	9,676.00
1000-0113-1011	UNEMPLOYMENT COMPENSATION	8,063.00
1000-0113-1013	CAR ALLOWANCE	7,800.00
1000-0113-1016	LIFE INSURANCE	714.00
	TOTAL SALARY & FRINGES	1,103,653.00
1000-0113-2001	GENERAL SUPPLIES	13,200.00
1000-0113-2002	SMALL EQUIPMENT	2,000.00
1000-0113-2005	FOOD	144.00
1000-0113-2009	PRINTING	1,856.00
1000-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	800.00
1000-0113-3020	TELEPHONE AND FAX-LANDLINE	475.00
1000-0113-3021	POSTAGE	1,500.00
1000-0113-3030	TRAVEL	300.00
1000-0113-3031	COMMON CARRIER	3,500.00
1000-0113-3040	ADVERTISING AND PUBLICATIONS	1,500.00
1000-0113-3071	RENT-MACHINERY AND EQUIPMENT	7,500.00
1000-0113-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1000-0113-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0113-3101	TRAINING AND EDUCATION	2,775.00
1000-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	750.00
	TOTAL M&O	47,300.00
	TOTAL FOR DEPT	<u>1,150,953.00</u>

POSITION LIST

COMPTROLLER

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4100	4100A020.001	001	COMPTROLLER	U31			\$101,669.88	F
4100	4100S059.002	002	BUYER	C111			\$34,415.94	F
4100	4100A057.003	003	ASST COMPTROLLER	U23			\$55,694.86	F
4100	4100P002.004	004	ACCOUNTING MANAGER	C118			\$39,254.80	F
4100	4100A051.005	005	PAYROLL ADMINISTRATOR	C122			\$51,433.98	F
4100	4100S005.006	006	ACCOUNTS PAYABLE TECH	C111			\$31,385.90	F
4100	4100R001.007	007	BUYER	C111			\$28,063.88	V
4100	4100R006.008	008	LEAD BUYER	C114			\$33,092.80	F
4100	4100S078.009	009	ASST PAYROLL ADMINISTRATOR	C117			\$41,748.98	F
4100	4100R008.010	010	PAYROLL SPECIALIST	C109			\$35,441.90	F
4100	4100S011.011	011	ADMINISTRATIVE ASSISTANT	C112			\$43,981.86	F
4100	4100S011.012	012	ADMINISTRATIVE/BUDGET SPEC	C117			\$61,191.00	F
4100	4100P031.013	013	TITLE VI/GRANTS COMPLIANCE AD	C120			\$44,521.88	V
4100	4100R008.014	014	PAYROLL SPECIALIST	C109			\$34,077.94	F
4100	4100S005.015	015	ACCOUNTS PAYABLE TECH	C111			\$34,415.94	F
4100	4100P071.018	018	PAYROLL ANALYST	C117			\$41,748.98	F
4100	4100A021.019	019	HEALTH/WEALTHNESS COORDINATOR	C117			\$37,115.78	F
Dept:	4100	No. of Records	17	Total Yearly Salary for Each Dept:			\$749,256.30	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

HUMAN RESOURCES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0121-1001	SALARIES, FULL TIME	521,532.00
1000-0121-1002	SALARIES, PART-TIME	20,000.00
1000-0121-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	500.00
1000-0121-1006	SOCIAL SECURITY MATCHING	41,542.00
1000-0121-1007	RETIREMENT MATCHING	83,040.00
1000-0121-1009	HEALTH INSURANCE MATCHING	55,023.00
1000-0121-1010	WORKMEN'S COMPENSATION	6,505.00
1000-0121-1011	UNEMPLOYMENT COMPENSATION	5,421.00
1000-0121-1016	LIFE INSURANCE	465.00
	TOTAL SALARY & FRINGES	734,028.00
1000-0121-2001	GENERAL SUPPLIES	16,000.00
1000-0121-2002	SMALL EQUIPMENT	10,700.00
1000-0121-2009	PRINTING	8,000.00
1000-0121-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0121-2023	PARTS AND REPAIRS	100.00
1000-0121-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0121-3009	OTHER PROFESSIONAL SERVICES	17,000.00
1000-0121-3021	POSTAGE	3,000.00
1000-0121-3030	TRAVEL	500.00
1000-0121-3031	COMMON CARRIER	1,000.00
1000-0121-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0121-3071	RENT-MACHINERY AND EQUIPMENT	8,000.00
1000-0121-3073	LEASE-MACHINERY AND EQUIPMENT	6,500.00
1000-0121-3090	DUES AND MEMBERSHIPS	1,500.00
1000-0121-3101	TRAINING AND EDUCATION	17,500.00
1000-0121-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,200.00
1000-0121-3105	SPECIAL PROJECTS	60,000.00
	TOTAL M&O	173,300.00
	TOTAL FOR DEPT	<u>907,328.00</u>

POSITION LIST

HUMAN RESOURCES

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4800	4800A041.001	001	HUMAN RESOURCES DIRECTOR	U25			\$74,863.88	F
4800	4800P012.002	002	BENEFITS ADMIN MANAGER	C121			\$57,607.94	F
4800	4800P026.003	003	EMPLOYEE DEVELOPMENT MANAGER	C121			\$57,607.94	F
4800	4800P013.004	004	BENEFITS MGT SPECIALIST	C115			\$38,654.72	F
4800	4800S064.005	005	SR HR TECHNICIAN	C111			\$34,749.78	F
4800	4800S062.007	007	HUMAN RESOURCES TECH (EMP)	C109			\$25,429.82	V
4800	4800S128.009	009	HR SPEC (COMP/TRAINING)	C111			\$35,792.90	F
4800	4800P069.010	010	BENEFITS ANALYST	C117			\$41,748.98	F
4800	4800P069.011	011	BENEFITS ANALYST	C117			\$41,748.98	F
4800	4800S132.012	012	HR GENERALIST	C119			\$51,433.98	F
4800	4800S132.013	013	HR GENERALIST (EMP. DEV.)	C119			\$51,433.98	F

Dept: 4800

No. of Records 11

Total Yearly Salary for Each Dept:

\$511,072.90

**PULASKI COUNTY
FISCAL 2018 BUDGET**

INFORMATION SYSTEMS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0115-1001	SALARIES, FULL TIME	469,940.00
1000-0115-1002	SALARIES, PART-TIME	1,000.00
1000-0115-1006	SOCIAL SECURITY MATCHING	36,410.00
1000-0115-1007	RETIREMENT MATCHING	72,149.00
1000-0115-1009	HEALTH INSURANCE MATCHING	40,017.00
1000-0115-1010	WORKMEN'S COMPENSATION	5,652.00
1000-0115-1011	UNEMPLOYMENT COMPENSATION	4,710.00
1000-0115-1016	LIFE INSURANCE	336.00
	TOTAL SALARY & FRINGES	630,214.00
1000-0115-2001	GENERAL SUPPLIES	2,500.00
1000-0115-2002	SMALL EQUIPMENT	6,000.00
1000-0115-2023	PARTS AND REPAIRS	100.00
1000-0115-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0115-2029	SMALL TOOLS	100.00
1000-0115-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1000-0115-3009	OTHER PROFESSIONAL SERVICES	25,000.00
1000-0115-3021	POSTAGE	10.00
1000-0115-3022	CELL PHONES & PAGERS	5,721.00
1000-0115-3023	INTERNET CONNECTION	20,000.00
1000-0115-3030	TRAVEL	3,000.00
1000-0115-3031	COMMON CARRIER	5,000.00
1000-0115-3071	RENT-MACHINERY AND EQUIPMENT	100.00
1000-0115-3073	LEASE-MACHINERY AND EQUIPMENT	155,000.00
1000-0115-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0115-3094	MEALS AND LODGING	3,000.00
1000-0115-3101	TRAINING AND EDUCATION	18,000.00
1000-0115-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,000.00
1000-0115-3105	SPECIAL PROJECTS	500.00
1000-0115-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	264,531.00
	TOTAL FOR DEPT	<u>894,745.00</u>

POSITION LIST

CENTRAL DATA PROCESSING

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5100	5100A047.001	001	INFORMATION SYSTEMS DIRECTOR	U28			\$99,504.08	F
5100	5100P047.003	003	NETWORK ADMINISTRATOR	C119			\$59,527.78	F
5100	5100P047.004	004	NETWORK ADMIN/ENGINEER	C120			\$58,941.22	F
5100	5100P009.005	005	ASST INFO SYSTEMS DIRECTOR	U24			\$80,398.76	F
5100	5100T001.006	006	HELP DESK ANALYST	C115			\$43,030.52	F
5100	5100S011.007	007	ADMINISTRATIVE ASSISTANT	C110			\$32,129.76	F
5100	5100P032.008	008	USER SUPPORT ANALYST	C115			\$48,203.48	F
5100	5100P032.011	011	USER SUPPORT ANALYST	C115			\$48,203.48	F
Dept:	5100		No. of Records				Total Yearly Salary for Each Dept:	
								\$469,939.08

PULASKI COUNTY
FISCAL 2018 BUDGET

911 OPERATING ACCOUNT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3409-0501-3001	ACCOUNTING AND AUDITING	10,000.00
3409-0501-3106	911 NOTE/DEBT PAYMENT	950,000.00
	TOTAL M&O	960,000.00
	TOTAL FOR DEPT	<u>960,000.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

COMMUNITY SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0806-1001	SALARIES, FULL TIME	258,449.00
1000-0806-1002	SALARIES, PART-TIME	20,000.00
1000-0806-1006	SOCIAL SECURITY MATCHING	21,646.00
1000-0806-1007	RETIREMENT MATCHING	42,659.00
1000-0806-1009	HEALTH INSURANCE MATCHING	30,013.00
1000-0806-1010	WORKMEN'S COMPENSATION	3,342.00
1000-0806-1011	UNEMPLOYMENT COMPENSATION	2,785.00
1000-0806-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	379,146.00
1000-0806-2001	GENERAL SUPPLIES	2,500.00
1000-0806-2002	SMALL EQUIPMENT	3,400.00
1000-0806-2007	FUELS, OIL, AND LUBRICANTS	1,698.00
1000-0806-2008	TIRES AND TUBES	810.00
1000-0806-2009	PRINTING	1,200.00
1000-0806-2023	PARTS AND REPAIRS	760.00
1000-0806-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0806-3009	OTHER PROFESSIONAL SERVICES	137,454.00
1000-0806-3021	POSTAGE	1,500.00
1000-0806-3022	CELL PHONES & PAGERS	2,000.00
1000-0806-3030	TRAVEL	1,500.00
1000-0806-3031	COMMON CARRIER	2,000.00
1000-0806-3040	ADVERTISING AND PUBLICATIONS	176.00
1000-0806-3060	UTILITIES-ELECTRICITY	2,500.00
1000-0806-3062	UTILITIES-WATER	250.00
1000-0806-3071	RENT-MACHINERY AND EQUIPMENT	1,996.00
1000-0806-3073	LEASE-MACHINERY AND EQUIPMENT	2,643.00
1000-0806-3090	DUES AND MEMBERSHIPS	875.00
1000-0806-3094	MEALS AND LODGING	3,000.00
1000-0806-3101	TRAINING AND EDUCATION	8,500.00
1000-0806-3105	SPECIAL PROJECTS	1,000.00
	TOTAL M&O	177,762.00
	TOTAL FOR DEPT	<u>556,908.00</u>

POSITION LIST

COMMUNITY SERVICES

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4200	4200A019.001	001	COMMUNITY SERV DIRECTOR	U25			\$79,560.00	F
4200	4200P003.002	002	GRANTS SPECIALIST	C117			\$40,142.96	F
4200	4200S011.003	003	ADMINISTRATIVE ASSISTANT	C113			\$31,820.88	F
4200	4200S086.004	004	ADMINISTRATIVE SUPPORT TECH	C107			\$27,502.80	F
4200	4200P050.005	005	PROGRAM ADMINISTRATOR	C116			\$34,646.82	V
4200	4200P031.006	006	GRANTS ADMINISTRATOR	C118			\$40,823.90	F
Dept:	<input type="text" value="4200"/>	No. of Records	<input type="text" value="6"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$254,497.36"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

HOUSING SECTION 8 M&O

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6104-0805-1001	SALARIES, FULL TIME	76,818.00
6104-0805-1006	SOCIAL SECURITY MATCHING	5,992.00
6104-0805-1007	RETIREMENT MATCHING	11,769.00
6104-0805-1009	HEALTH INSURANCE MATCHING	10,005.00
6104-0805-1010	WORKMEN'S COMPENSATION	922.00
6104-0805-1011	UNEMPLOYMENT COMPENSATION	769.00
6104-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	106,359.00
6104-0805-2001	GENERAL SUPPLIES	2,000.00
6104-0805-2002	SMALL EQUIPMENT	500.00
6104-0805-2009	PRINTING	1,500.00
6104-0805-3001	ACCOUNTING AND AUDITING	10,000.00
6104-0805-3002	MANAGEMENT CONSULTING	5,500.00
6104-0805-3009	OTHER PROFESSIONAL SERVICES	5,000.00
6104-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
6104-0805-3021	POSTAGE	1,500.00
6104-0805-3030	TRAVEL	200.00
6104-0805-3031	COMMON CARRIER	1,200.00
6104-0805-3040	ADVERTISING AND PUBLICATIONS	200.00
6104-0805-3071	RENT-MACHINERY AND EQUIPMENT	2,000.00
6104-0805-3073	LEASE-MACHINERY AND EQUIPMENT	400.00
6104-0805-3090	DUES AND MEMBERSHIPS	875.00
6104-0805-3094	MEALS AND LODGING	1,250.00
6104-0805-3101	TRAINING AND EDUCATION	5,095.00
6104-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	2,000.00
6104-0805-3105	SPECIAL PROJECTS	18,322.00
	TOTAL M&O	60,542.00
	TOTAL FOR DEPT	<u>166,901.00</u>

POSITION LIST

HOUSING AGENCY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
4210	4210A040.001	001	HOUSING ADMINISTRATOR	C118			\$42,458.52	F	
4210	4210R005.005	005	HOUSING TECHNICIAN	C109			\$30,893.98	F	
Dept:	<input type="text" value="4210"/>	No. of Records	<input type="text" value="2"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$73,352.50"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

HOUSING SECTION 8 (HAPS)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6100-0805-3100	OTHER MISCELLANEOUS	1,840,626.00
	TOTAL M&O	1,840,626.00
	TOTAL FOR DEPT	<u>1,840,626.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

FAMILY SELF SUFFICIENCY PROGRAM (FSS)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6105-0805-1001	SALARIES, FULL TIME	34,416.00
6105-0805-1006	SOCIAL SECURITY MATCHING	2,633.00
6105-0805-1007	RETIREMENT MATCHING	5,273.00
6105-0805-1009	HEALTH INSURANCE MATCHING	5,003.00
6105-0805-1010	WORKMEN'S COMPENSATION	413.00
6105-0805-1011	UNEMPLOYMENT COMPENSATION	345.00
6105-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	48,125.00
6105-0805-3105	SPECIAL PROJECTS	8,201.00
	TOTAL M&O	8,201.00
	TOTAL FOR DEPT	<u>56,326.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:25 AM

FAMILY SELF-SUFFICIENCY PROG

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4211	4211R004,001	001	FSS COORDINATOR	C112			\$33,092.80	F

Dept: No. of Records

Total Yearly Salary for Each Dept:

PULASKI COUNTY
FISCAL 2018 BUDGET

FSS ESCROW ACCOUNT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6102-0805-3100	MISCELLANEOUS	48,547.14
	TOTAL M&O	48,547.14
	TOTAL FOR DEPT	<u>48,547.14</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

TENANT BASES RENTAL ASSISTANCE (TBRA)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6112-0805-2001	GENERAL SUPPLIES	200.00
6112-0805-2007	FUELS, OIL, AND LUBRICANTS	200.00
6112-0805-2008	TIRES AND TUBES	400.00
6112-0805-2009	PRINTING	150.00
6112-0805-2023	PARTS AND REPAIRS	500.00
6112-0805-3001	ACCOUNTING AND AUDITING	500.00
6112-0805-3009	OTHER PROFESSIONAL SERVICES	5,000.00
6112-0805-3021	POSTAGE	300.00
6112-0805-3022	CELL PHONES & PAGERS	100.00
6112-0805-3030	TRAVEL	100.00
6112-0805-3031	COMMON CARRIER	470.00
6112-0805-3071	RENT-MACHINERY AND EQUIPMENT	100.00
6112-0805-3073	LEASE-MACHINERY AND EQUIPMENT	300.00
6112-0805-3100	OTHER MISCELLANEOUS	19,797.00
6112-0805-3105	SPECIAL PROJECTS	47,939.00
	TOTAL M&O	76,056.00
	TOTAL FOR DEPT	<u>76,056.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

DISASTER HOUSING ASSISTANCE PROGRAM (DHAP)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6107-0805-3100	OTHER MISCELLANEOUS	75,369.00
6107-0805-3105	SPECIAL PROJECTS	64,527.18
	TOTAL M&O	139,896.18
	TOTAL FOR DEPT	<u>139,896.18</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

HOUSING INSPECTOR

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6106-0805-1001	SALARIES, FULL TIME	76,055.00
6106-0805-1006	SOCIAL SECURITY MATCHING	5,819.00
6106-0805-1007	RETIREMENT MATCHING	11,652.00
6106-0805-1009	HEALTH INSURANCE MATCHING	10,005.00
6106-0805-1010	WORKMEN'S COMPENSATION	913.00
6106-0805-1011	UNEMPLOYMENT COMPENSATION	761.00
6106-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	105,289.00
6106-0805-2001	GENERAL SUPPLIES	210.00
6106-0805-2007	FUELS, OIL, AND LUBRICANTS	1,380.00
6106-0805-2008	TIRES AND TUBES	300.00
6106-0805-2009	PRINTING	210.00
6106-0805-2023	PARTS AND REPAIRS	1,025.00
6106-0805-3021	POSTAGE	420.00
6106-0805-3022	CELL PHONES & PAGERS	525.00
6106-0805-3071	RENT-MACHINERY AND EQUIPMENT	720.00
6106-0805-3101	TRAINING AND EDUCATION	525.00
	TOTAL M&O	5,315.00
	TOTAL FOR DEPT	<u>110,604.00</u>

POSITION LIST

COMM SERV PROJECT INSPECTORS

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
4220	4220R003.001	001	HOUSING INSPECTOR	C115			\$35,792.90	F	
4220	4220R005.002	002	HOUSING INSPECTOR	C115			\$33,329.92	V	
Dept:	<input type="text" value="4220"/>	No. of Records	<input type="text" value="2"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$69,122.82"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

BROWNFIELDS REVOLVING LOAN BANK ACCT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6113-0603-3105	SPECIAL PROJECTS	782,138.00
	TOTAL M&O	782,138.00
	TOTAL FOR DEPT	<u>782,138.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

RECREATION PROGRAM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0601-3105	SPECIAL PROJECTS	15,000.00
	TOTAL M&O	15,000.00
	TOTAL FOR DEPT	<u>15,000.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PULASKI COUNTY HEALTH UNITS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0300-2001	GENERAL SUPPLIES	6,500.00
1000-0300-2002	SMALL EQUIPMENT	2,340.00
1000-0300-2004	MEDICINE AND DRUGS	1,900.00
1000-0300-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0300-2023	PARTS AND REPAIRS	2,000.00
1000-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	15,300.00
1000-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	16,500.00
1000-0300-3009	OTHER PROFESSIONAL SERVICES	101,000.00
1000-0300-3020	TELEPHONE AND FAX-LANDLINE	42,000.00
1000-0300-3021	POSTAGE	750.00
1000-0300-3060	UTILITIES-ELECTRICITY	72,000.00
1000-0300-3061	UTILITIES-GAS	5,500.00
1000-0300-3062	UTILITIES-WATER	12,500.00
1000-0300-3063	WASTE DISPOSAL	9,020.00
1000-0300-3071	RENT-MACHINERY AND EQUIPMENT	3,600.00
1000-0300-3105	SPECIAL PROJECTS	383,336.00
	TOTAL M&O	675,246.00
	TOTAL FOR DEPT	<u>675,246.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

COUNTY EXTENSION OFFICE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0801-2003	JANITORIAL SUPPLIES	800.00
1000-0801-2032	BUILDING REPAIRS/IMPROVEMENTS	2,400.00
1000-0801-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0801-3023	INTERNET CONNECTION	1,200.00
1000-0801-3060	UTILITIES-ELECTRICITY	5,100.00
1000-0801-3062	UTILITIES-WATER	2,000.00
1000-0801-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0801-3090	DUES AND MEMBERSHIPS	850.00
	TOTAL M&O	15,650.00
	TOTAL FOR DEPT	<u>15,650.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

YOUTH SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0804-1001	SALARIES, FULL TIME	454,378.00
1000-0804-1002	SALARIES, PART-TIME	15,750.00
1000-0804-1006	SOCIAL SECURITY MATCHING	36,274.00
1000-0804-1007	RETIREMENT MATCHING	72,024.00
1000-0804-1009	HEALTH INSURANCE MATCHING	50,021.00
1000-0804-1010	WORKMEN'S COMPENSATION	5,642.00
1000-0804-1011	UNEMPLOYMENT COMPENSATION	4,702.00
1000-0804-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	639,211.00
1000-0804-2001	GENERAL SUPPLIES	4,000.00
1000-0804-2009	PRINTING	1,000.00
1000-0804-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0804-3009	OTHER PROFESSIONAL SERVICES	4,350.00
1000-0804-3030	TRAVEL	2,340.00
1000-0804-3031	COMMON CARRIER	4,030.00
1000-0804-3040	ADVERTISING AND PUBLICATIONS	2,460.00
1000-0804-3071	RENT-MACHINERY AND EQUIPMENT	2,340.00
1000-0804-3090	DUES AND MEMBERSHIPS	500.00
1000-0804-3101	TRAINING AND EDUCATION	2,300.00
1000-0804-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,160.00
	TOTAL M&O	28,480.00
	TOTAL FOR DEPT	<u>667,691.00</u>

POSITION LIST

YOUTH SERVICES

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4000	4000A032.001	001	DIRECTOR OF YOUTH SERVICES	U24			\$75,352.94	F
4000	4000P045.002	002	PROGRAM DEVELOPMENT SPEC	C116			\$36,696.92	F
4000	4000A055.003	003	PROGRAM DEVELOP MGR	C120			\$51,433.98	F
4000	4000P045.004	004	PROGRAM DEVELOPMENT COORD	C114			\$41,748.98	F
4000	4000A042.005	005	IMS SUPERVISOR	C117			\$43,416.88	F
4000	4000P052.006	006	GRANTS ADMINISTRATOR	C118			\$43,903.86	F
4000	4000S011.009	009	ADMINISTRATIVE ASSISTANT	C113			\$33,196.80	F
4000	4000P044.011	011	PRO/SPE EVENTS COORD	C120			\$51,433.98	F
4000	4000S085.012	012	ADMINISTRATIVE SUPPORT TECH	C107			\$29,748.68	F
4000	4000P063.013	013	ASST PRO/SPE EVENT COORD	C116			\$41,748.98	F
Dept:	4000		No. of Records	10			Total Yearly Salary for Each Dept:	\$448,682.00

PULASKI COUNTY
FISCAL 2018 BUDGET

YOUTH SERVICES FLEET MAINTENANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3533-0804-2007	FUELS, OIL, AND LUBRICANTS	200.00
3533-0804-2008	TIRES AND TUBES	200.00
3533-0804-2023	PARTS AND REPAIRS	3,802.39
	TOTAL M&O	4,202.39
	TOTAL FOR DEPT	<u>4,202.39</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ROAD & BRIDGE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
2000-0200-1001	SALARIES, FULL TIME	4,795,846.00
2000-0200-1002	SALARIES, PART-TIME	30,000.00
2000-0200-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	150,000.00
2000-0200-1006	SOCIAL SECURITY MATCHING	381,800.00
2000-0200-1007	RETIREMENT MATCHING	762,300.00
2000-0200-1009	HEALTH INSURANCE MATCHING	695,290.00
2000-0200-1010	WORKMEN'S COMPENSATION	407,025.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	49,759.00
2000-0200-1013	CAR ALLOWANCE	12,000.00
2000-0200-1016	LIFE INSURANCE	5,838.00
	TOTAL SALARY & FRINGES	7,289,858.00
2000-0200-2001	GENERAL SUPPLIES	9,000.00
2000-0200-2002	SMALL EQUIPMENT	20,000.00
2000-0200-2003	JANITORIAL SUPPLIES	8,000.00
2000-0200-2004	MEDICINE AND DRUGS	2,000.00
2000-0200-2005	FOOD	4,000.00
2000-0200-2006	CLOTHING AND UNIFORMS	25,000.00
2000-0200-2007	FUELS, OIL, AND LUBRICANTS	450,000.00
2000-0200-2008	TIRES AND TUBES	200,000.00
2000-0200-2009	PRINTING	4,000.00
2000-0200-2010	CHEMICALS AND CLEANING	100,000.00
2000-0200-2011	OTHER SUNDRY	10,000.00
2000-0200-2020	BUILDING MATERIALS AND SUPPLIES	50,000.00
2000-0200-2021	PAINTS AND METALS	10,000.00
2000-0200-2022	PLUMBING AND ELECTRICAL	10,000.00
2000-0200-2023	PARTS AND REPAIRS	600,000.00
2000-0200-2024	MAINTENANCE AND SERVICE CONTRACTS	200,000.00
2000-0200-2025	ASPHALT	300,000.00
2000-0200-2026	CULVERT AND PIPE	75,000.00
2000-0200-2027	GRAVEL, DIRT, AND SAND	130,000.00
2000-0200-2028	LUMBER AND PILINGS	5,000.00
2000-0200-2029	SMALL TOOLS	30,000.00
2000-0200-2032	BUILDING REPAIRS/IMPROVEMENTS	10,000.00
2000-0200-3004	ENGINEERING AND ARCHITECTURAL	15,000.00
2000-0200-3006	MEDICAL, DENTAL, HOSPITAL	2,000.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	30,000.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ROAD & BRIDGE

2000-0200-3020	TELEPHONE AND FAX-LANDLINE	22,000.00
2000-0200-3021	POSTAGE	1,000.00
2000-0200-3022	CELL PHONES & PAGERS	23,000.00
2000-0200-3030	TRAVEL	500.00
2000-0200-3031	COMMON CARRIER	15,000.00
2000-0200-3040	ADVERTISING AND PUBLICATIONS	2,000.00
2000-0200-3054	OTHER SUNDRY INSURANCE	155,000.00
2000-0200-3060	UTILITIES-ELECTRICITY	60,000.00
2000-0200-3061	UTILITIES-GAS	25,000.00
2000-0200-3062	UTILITIES-WATER	10,000.00
2000-0200-3070	RENT-LAND AND BUILDINGS	15,000.00
2000-0200-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
2000-0200-3073	LEASE-MACHINERY AND EQUIPMENT	40,000.00
2000-0200-3090	DUES AND MEMBERSHIPS	160,000.00
2000-0200-3094	MEALS AND LODGING	7,500.00
2000-0200-3098	JUDGMENTS AND DAMAGES	15,000.00
2000-0200-3100	OTHER MISCELLANEOUS	300,000.00
2000-0200-3101	TRAINING AND EDUCATION	9,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	5,000.00
2000-0200-3105	SPECIAL PROJECTS	1,500,000.00
2000-0200-4002	BUILDINGS	50,000.00
2000-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	5,800,000.00
2000-0200-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	750,000.00
2000-0200-4005	VEHICLES	775,000.00
	TOTAL M&O	12,044,000.00
	TOTAL FOR DEPT	<u>19,333,858.00</u>

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400A056.001	001	PUBLIC WORKS DIRECTOR	U31			\$102,245.26	F
4400	4400A035.002	002	DIRECTOR ROAD & BRIDGE	U27			\$83,751.72	F
4400	4400A006.003	003	ASSISTANT DIRECTOR	U24			\$61,755.98	F
4400	4400A004.004	004	ASPHALT SUPERINTENDENT	C122			\$50,784.76	F
4400	4400T001.005	005	COMPUTER COORD/APP ANALYST	C120			\$54,519.92	F
4400	4400A078.006	006	YARD/SHOP SUPERINTENDENT	C122			\$50,784.76	F
4400	4400A045.007	007	MAINT/CONSTRUCTION SUPT	C122			\$50,784.76	F
4400	4400A063.008	008	RIGHT OF WAY/DRAINAGE SUP	C122			\$50,784.76	F
4400	4400P038.009	009	LAND SURVEYOR/GPS SPEC	C122			\$51,433.98	F
4400	4400C012.010	010	FOREMAN	C117			\$37,354.20	F
4400	4400C012.011	011	FOREMAN	C117			\$37,354.20	F
4400	4400C012.012	012	FOREMAN	C117			\$37,354.20	F
4400	4400C012.013	013	FOREMAN	C117			\$37,354.20	F
4400	4400C012.014	014	FOREMAN	C117			\$36,621.78	V
4400	4400C012.015	015	FOREMAN	C117			\$37,354.20	F
4400	4400C021.016	016	SHOP FOREMAN	C117			\$37,354.20	F
4400	4400A002.017	017	ADMIN SUPPORT SUPV	C114			\$36,508.68	F
4400	4400C018.018	018	MECHANIC SR	C117			\$37,354.20	F
4400	4400C022.019	019	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C022.020	020	SR EQUIPMENT OPERATOR	C112			\$35,792.90	F
4400	4400C022.021	021	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C022.022	022	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C022.023	023	SR EQUIPMENT OPERATOR	C112			\$29,380.00	V
4400	4400C022.024	024	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C022.025	025	SR EQUIPMENT OPERATOR	C112			\$35,792.90	F
4400	4400C022.026	026	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C022.027	027	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C018.028	028	MECHANIC SR	C117			\$37,354.20	F
4400	4400C022.029	029	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C022.030	030	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400C013.031	031	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.032	032	HEAVY EQUIPMENT OPERATOR	C111			\$28,063.88	V
4400	4400C013.033	033	HEAVY EQUIPMENT OPERATOR	C111			\$28,063.88	V
4400	4400C013.034	034	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.035	035	HEAVY EQUIPMENT OPERATOR	C111			\$28,063.88	V
4400	4400C013.036	036	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.037	037	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.038	038	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.039	039	HEAVY EQUIPMENT OPERATOR	C111			\$32,129.76	F
4400	4400C013.040	040	HEAVY EQUIPMENT OPERATOR	C111			\$29,702.66	F
4400	4400C013.041	041	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.042	042	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C013.043	043	HEAVY EQUIPMENT OPERATOR	C111			\$28,063.88	V
4400	4400A050.044	044	CONSTITUENT SERVICES SPEC	C114			\$32,013.80	V
4400	4400C017.045	045	MECHANIC	C110			\$32,129.76	F
4400	4400C017.046	046	MECHANIC	C110			\$26,746.98	V
4400	4400C017.047	047	MECHANIC	C110			\$34,081.84	F
4400	4400C017.049	049	MECHANIC	C110			\$26,746.98	V

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C017.050	050	MECHANIC	C110			\$33,412.86	F
4400	4400S091.052	052	PERMIT COORDINATOR	C109			\$29,702.66	F
4400	4400C002.053	053	AUTOMOTIVE REPAIR TECH	C109			\$29,748.68	F
4400	4400C010.054	054	ENGINEERING AIDE	C111			\$28,063.88	V
4400	4400A045.055	055	MAINT/CONSTRUCTION SUPT	C122			\$49,788.96	V
4400	4400C011.056	056	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.057	057	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.058	058	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.059	059	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.060	060	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.061	061	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.062	062	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.063	063	EQUIPMENT OPERATOR	C110			\$26,746.98	F
4400	4400C011.064	064	EQUIPMENT OPERATOR	C110			\$26,746.98	F
4400	4400C011.065	065	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.066	066	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.067	067	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.068	068	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.069	069	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.070	070	EQUIPMENT OPERATOR	C110			\$30,938.70	F
4400	4400C011.071	071	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C011.072	072	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.073	073	EQUIPMENT OPERATOR	C110			\$30,937.92	F
4400	4400C011.074	074	EQUIPMENT OPERATOR	C110			\$26,746.98	V

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C011.075	075	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.076	076	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.077	077	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.078	078	EQUIPMENT OPERATOR	C110			\$30,938.70	F
4400	4400C011.079	079	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.080	080	EQUIPMENT OPERATOR	C110			\$30,938.70	F
4400	4400C011.081	081	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C011.082	082	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.083	083	EQUIPMENT OPERATOR	C110			\$30,938.70	F
4400	4400S060.084	084	FLEET RECORDS CLERK	C108			\$28,604.94	F
4400	4400C012.086	086	FOREMAN	C117			\$37,354.20	F
4400	4400S089.087	087	PARTS CLERK	C109			\$27,502.80	F
4400	4400C017.088	088	MECHANIC	C110			\$32,129.76	F
4400	4400C023.089	089	WELDER	C110			\$29,748.68	F
4400	4400S011.090	090	ADMINISTRATIVE ASSISTANT	C112			\$36,508.68	F
4400	4400C007.091	091	CARPENTER	C110			\$27,502.80	F
4400	4400C011.092	092	EQUIPMENT OPERATOR	C110			\$30,938.70	F
4400	4400C011.093	093	EQUIPMENT OPERATOR	C110			\$27,502.80	F
4400	4400C008.094	094	CONCRETE FINISHER	C108			\$25,504.96	F
4400	4400C017.095	095	MECHANIC	C110			\$29,702.66	F
4400	4400C018.096	096	MECHANIC SR	C117			\$37,354.20	F
4400	4400C013.097	097	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400C011.098	098	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C013.099	099	HEAVY EQUIPMENT OPERATOR	C111			\$28,063.88	V

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C011.100	100	EQUIPMENT OPERATOR	C110			\$28,604.68	F
4400	4400C011.101	101	EQUIPMENT OPERATOR	C110			\$29,748.68	F
4400	4400C013.102	102	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400M002.103	103	EQUIPMENT SERVICE WORKER	C107			\$35,946.82	F
4400	4400M002.104	104	EQUIPMENT SERVICE WORKER	C107			\$23,396.88	F
4400	4400C011.105	105	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400M002.106	106	EQUIPMENT SERVICE WORKER	C107			\$24,523.98	F
4400	4400M002.107	107	EQUIPMENT SERVICE WORKER	C107			\$24,523.98	F
4400	4400M002.108	108	EQUIPMENT SERVICE WORKER	C107			\$25,504.96	F
4400	4400M001.109	109	CUSTODIAL WORKER	C107			\$23,396.88	V
4400	4400C011.111	111	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.112	112	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400S003.113	113	ACCOUNTING CLERK I	C109			\$28,604.94	F
4400	4400C011.114	114	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400M004.115	115	LABORER	C107			\$24,523.98	F
4400	4400C012.116	116	FOREMAN	C117			\$35,792.90	F
4400	4400M004.118	118	LABORER	C107			\$23,579.92	F
4400	4400M004.119	119	LABORER	C107			\$23,579.92	F
4400	4400M004.120	120	LABORER	C107			\$27,584.96	F
4400	4400M004.122	122	LABORER	C107			\$23,579.92	F
4400	4400M004.123	123	LABORER	C107			\$25,504.96	F
4400	4400M004.125	125	LABORER	C107			\$25,504.96	F
4400	4400M004.126	126	LABORER	C107			\$23,579.92	F
4400	4400C022.127	127	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F

POSITION LIST

ROAD AND BRIDGE

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C022.128	128	SR EQUIPMENT OPERATOR	C112			\$34,415.94	F
4400	4400A008.129	129	CHEMICAL/SIGN SUPT	C122			\$50,784.76	F
4400	4400C012.130	130	INSPECTOR/PERMIT CONSTRUCTION	C117			\$37,354.20	F
4400	4400P049.131	131	PROJECT INSPECTOR	C118			\$45,923.02	F
4400	4400A018.132	132	SPECIAL PROJECTS MANAGER	C117			\$38,597.78	F
4400	4400C022.133	133	SR EQUIPMENT OPERATOR	C112			\$39,867.88	F
4400	4400S011.134	134	ADMINISTRATIVE ASSISTANT	C112			\$29,380.00	V
4400	4400T007.135	135	GIS TECHNICIAN	C112			\$29,380.00	V
4400	4400C011.136	136	EQUIPMENT OPERATOR	C110			\$26,746.98	V
4400	4400C011.137	137	EQUIPMENT OPERATOR	C110			\$38,763.92	F
4400	4400M004.138	138	LABORER	C107			\$29,545.88	F
4400	4400A063.139	139	RIGHT OF WAY/DRAINAGE SUP	C122			\$50,784.76	F
4400	4400C012.140	140	FOREMAN	C117			\$37,354.20	F
4400	4400C012.141	141	INSPECTOR STORM WATER FLOOD PL	C117			\$36,621.78	V
4400	4400C018.142	142	MECHANIC SR	C117			\$36,621.78	V
4400	4400P049.143	143	PROJECT INSPECTOR	C118			\$39,254.80	V
4400	4400C022.144	144	SR EQUIPMENT OPERATOR	C112			\$33,092.80	F
4400	4400C013.145	145	HEAVY EQUIPMENT OPERATOR	C111			\$33,412.86	F
4400	4400A080.146	146	ASST. PUBLIC WORKS DIRECTOR	U25			\$76,499.80	F
Dept:	4400		No. of Records				Total Yearly Salary for Each Dept:	
								\$4,683,973.84

PULASKI COUNTY
FISCAL 2018 BUDGET

2 RIVERS PARK MAINTENANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0605-1001	SALARIES, FULL TIME	137,611.00
1000-0605-1002	SALARIES, PART-TIME	5,000.00
1000-0605-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0605-1006	SOCIAL SECURITY MATCHING	11,178.00
1000-0605-1007	RETIREMENT MATCHING	22,385.00
1000-0605-1009	HEALTH INSURANCE MATCHING	20,009.00
1000-0605-1010	WORKMEN'S COMPENSATION	1,754.00
1000-0605-1011	UNEMPLOYMENT COMPENSATION	1,462.00
1000-0605-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	203,067.00
1000-0605-2001	GENERAL SUPPLIES	100.00
1000-0605-2002	SMALL EQUIPMENT	5,000.00
1000-0605-2003	JANITORIAL SUPPLIES	2,000.00
1000-0605-2006	CLOTHING AND UNIFORMS	1,200.00
1000-0605-2007	FUELS, OIL, AND LUBRICANTS	2,000.00
1000-0605-2008	TIRES AND TUBES	200.00
1000-0605-2010	CHEMICALS AND CLEANING	1,000.00
1000-0605-2022	PLUMBING AND ELECTRICAL	2,000.00
1000-0605-2023	PARTS AND REPAIRS	2,000.00
1000-0605-2032	BUILDING REPAIRS/IMPROVEMENTS	20,000.00
1000-0605-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0605-3021	POSTAGE	500.00
1000-0605-3022	CELL PHONES & PAGERS	900.00
1000-0605-3060	UTILITIES-ELECTRICITY	3,000.00
1000-0605-3062	UTILITIES-WATER	12,000.00
1000-0605-3100	OTHER MISCELLANEOUS	5,000.00
	TOTAL M&O	66,900.00
	TOTAL FOR DEPT	<u>269,967.00</u>

POSITION LIST

TWO RIVERS PARK MAINTENANCE

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3705	3705C003.001	001	BLDG MAINT SUPERVISOR	C117			\$38,654.72	F
3705	3705C004.002	002	BLDG MAINTENANCE MECHANIC I	C109			\$32,129.76	F
3705	3705C004.003	003	BLDG MAINTENANCE MECHANIC I	C109			\$33,412.86	F
3705	3705M005.004	004	LANDSCAPE TECHNICIAN	C109			\$25,429.82	V
Dept:	<input type="text" value="3705"/>	No. of Records	<input type="text" value="4"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$129,627.16"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

OFFICE OF EMERGENCY MANAGEMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0500-1001	SALARIES, FULL TIME	138,012.00
1000-0500-1002	SALARIES, PART-TIME	71,000.00
1000-0500-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0500-1006	SOCIAL SECURITY MATCHING	16,793.00
1000-0500-1007	RETIREMENT MATCHING	33,553.00
1000-0500-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0500-1010	WORKMEN'S COMPENSATION	2,629.00
1000-0500-1011	UNEMPLOYMENT COMPENSATION	2,191.00
1000-0500-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	289,311.00
1000-0500-2001	GENERAL SUPPLIES	1,500.00
1000-0500-2002	SMALL EQUIPMENT	1,500.00
1000-0500-2005	FOOD	1,250.00
1000-0500-2006	CLOTHING AND UNIFORMS	1,150.00
1000-0500-2007	FUELS, OIL, AND LUBRICANTS	10,088.00
1000-0500-2008	TIRES AND TUBES	2,000.00
1000-0500-2009	PRINTING	300.00
1000-0500-2010	CHEMICALS AND CLEANING	50.00
1000-0500-2023	PARTS AND REPAIRS	38,565.00
1000-0500-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0500-3001	ACCOUNTING AND AUDITING	300.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES	1,300.00
1000-0500-3021	POSTAGE	700.00
1000-0500-3022	CELL PHONES & PAGERS	3,500.00
1000-0500-3031	COMMON CARRIER	500.00
1000-0500-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0500-3060	UTILITIES-ELECTRICITY	7,500.00
1000-0500-3071	RENT-MACHINERY AND EQUIPMENT	900.00
1000-0500-3090	DUES AND MEMBERSHIPS	300.00
1000-0500-3100	OTHER MISCELLANEOUS	17,000.00
1000-0500-3101	TRAINING AND EDUCATION	250.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	500.00
1000-0500-3105	SPECIAL PROJECTS	31,000.00
1000-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	9,000.00
	TOTAL M&O	130,453.00
	TOTAL FOR DEPT	<u>419,764.00</u>

POSITION LIST

OFFICE OF EMERGENCY MANAGEMENT

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3000	3000E010.001	001	EMERGENCY MGMT DIRECTOR	U23			\$57,607.94	F
3000	3000E006.002	002	DEPUTY DIRECTOR	C118			\$41,748.98	F
3000	3000E017.003	003	SAFETY OFFICER	C115			\$38,654.72	F
Dept:	<input type="text" value="3000"/>	No. of Records	<input type="text" value="3"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$138,011.64"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

COMMERCIAL MOBILE RADIO SERVICE/911

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3101	TRAINING AND EDUCATION	5,000.00
3020-0501-3105	SPECIAL PROJECTS	250,000.00
	TOTAL M&O	270,000.00
	TOTAL FOR DEPT	<u>270,000.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PLANNING & DEVELOPMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0110-1001	SALARIES, FULL TIME	245,888.00
1000-0110-1006	SOCIAL SECURITY MATCHING	19,404.00
1000-0110-1007	RETIREMENT MATCHING	37,671.00
1000-0110-1009	HEALTH INSURANCE MATCHING	30,013.00
1000-0110-1010	WORKMEN'S COMPENSATION	2,951.00
1000-0110-1011	UNEMPLOYMENT COMPENSATION	2,456.00
1000-0110-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	338,635.00
1000-0110-2001	GENERAL SUPPLIES	3,086.00
1000-0110-2002	SMALL EQUIPMENT	2,443.00
1000-0110-2005	FOOD	250.00
1000-0110-2007	FUELS, OIL, AND LUBRICANTS	3,410.00
1000-0110-2008	TIRES AND TUBES	531.00
1000-0110-2009	PRINTING	850.00
1000-0110-2023	PARTS AND REPAIRS	3,030.00
1000-0110-2024	MAINTENANCE AND SERVICE CONTRACTS	150.00
1000-0110-3021	POSTAGE	2,042.00
1000-0110-3022	CELL PHONES & PAGERS	1,600.00
1000-0110-3030	TRAVEL	1,000.00
1000-0110-3031	COMMON CARRIER	1,750.00
1000-0110-3040	ADVERTISING AND PUBLICATIONS	277.00
1000-0110-3071	RENT-MACHINERY AND EQUIPMENT	4,095.00
1000-0110-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0110-3094	MEALS AND LODGING	6,000.00
1000-0110-3101	TRAINING AND EDUCATION	3,750.00
1000-0110-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,494.00
1000-0110-3105	SPECIAL PROJECTS	1,027.00
1000-0110-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,027.00
	TOTAL M&O	40,912.00
	TOTAL FOR DEPT	<u>379,547.00</u>

POSITION LIST

PLANNING & DEVELOPMENT

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3100	3100A032.001	001	PLANNING DIRECTOR	U24			\$65,670.80	F
3100	3100S011.002	002	ADMINISTRATIVE ASSISTANT	C110			\$32,129.76	F
3100	3100T007.003	003	GIS TECHNICIAN	C110			\$33,412.86	F
3100	3100C012.004	004	WATERSHED INSPECTOR	C117			\$36,621.78	F
3100	3100P068.005	005	PLANS REVIEW COORDINATOR	C118			\$45,923.02	F
3100	3100S073.006	006	LEAD ADDRESS COORDINATOR	C109			\$32,129.76	F
Dept:	<input type="text" value="3100"/>	No. of Records	<input type="text" value="6"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$245,887.98"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SANITATION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
7001-0700-1001	SALARIES, FULL TIME	493,082.00
7001-0700-1002	SALARIES, PART-TIME	38,777.00
7001-0700-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,000.00
7001-0700-1006	SOCIAL SECURITY MATCHING	41,070.00
7001-0700-1007	RETIREMENT MATCHING	81,941.00
7001-0700-1009	HEALTH INSURANCE MATCHING	70,030.00
7001-0700-1010	WORKMEN'S COMPENSATION	27,064.00
7001-0700-1011	UNEMPLOYMENT COMPENSATION	5,349.00
7001-0700-1016	LIFE INSURANCE	588.00
	TOTAL SALARY & FRINGES	760,901.00
7001-0700-2001	GENERAL SUPPLIES	3,200.00
7001-0700-2002	SMALL EQUIPMENT	5,000.00
7001-0700-2003	JANITORIAL SUPPLIES	1,500.00
7001-0700-2004	MEDICINE AND DRUGS	500.00
7001-0700-2005	FOOD	150.00
7001-0700-2006	CLOTHING AND UNIFORMS	3,500.00
7001-0700-2007	FUELS, OIL, AND LUBRICANTS	50,277.00
7001-0700-2008	TIRES AND TUBES	5,000.00
7001-0700-2009	PRINTING	4,000.00
7001-0700-2010	CHEMICALS AND CLEANING	700.00
7001-0700-2011	OTHER SUNDRY	7,000.00
7001-0700-2020	BUILDING MATERIALS AND SUPPLIES	7,000.00
7001-0700-2021	PAINTS AND METALS	200.00
7001-0700-2022	PLUMBING AND ELECTRICAL	1,500.00
7001-0700-2023	PARTS AND REPAIRS	40,000.00
7001-0700-2024	MAINTENANCE AND SERVICE CONTRACTS	80,750.00
7001-0700-2029	SMALL TOOLS	500.00
7001-0700-2032	BUILDING REPAIRS/IMPROVEMENTS	15,000.00
7001-0700-3006	MEDICAL, DENTAL, HOSPITAL	15,000.00
7001-0700-3009	OTHER PROFESSIONAL SERVICES	3,960,000.00
7001-0700-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
7001-0700-3021	POSTAGE	10,000.00
7001-0700-3022	CELL PHONES & PAGERS	5,000.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SANITATION

7001-0700-3023	INTERNET CONNECTION	3,000.00
7001-0700-3031	COMMON CARRIER	2,000.00
7001-0700-3054	OTHER SUNDRY INSURANCE	9,000.00
7001-0700-3060	UTILITIES-ELECTRICITY	5,000.00
7001-0700-3061	UTILITIES-GAS	2,000.00
7001-0700-3062	UTILITIES-WATER	3,000.00
7001-0700-3071	RENT-MACHINERY AND EQUIPMENT	16,000.00
7001-0700-3073	LEASE-MACHINERY AND EQUIPMENT	15,500.00
7001-0700-3090	DUES AND MEMBERSHIPS	2,000.00
7001-0700-3097	TAX REFUNDS	5,000.00
7001-0700-3100	OTHER MISCELLANEOUS	177,000.00
7001-0700-3101	TRAINING AND EDUCATION	1,000.00
7001-0700-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	5,000.00
7001-0700-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	4,468,777.00
	TOTAL FOR DEPT	<u>5,229,678.00</u>

POSITION LIST

SANITATION DEPARTMENT

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3800	3800A029.001	001	DIRECTOR	U23			\$57,607.94	F
3800	3800M009.003	003	DEPUTY OPERATIONS DIRECTOR	C117			\$37,354.20	F
3800	3800C020.005	005	SANITATION EQUIP OPERATOR	C109			\$33,412.86	F
3800	3800C020.006	006	SANITATION EQUIP OPERATOR	C109			\$29,702.66	F
3800	3800C020.012	012	LEAD SANITATION EQUIP OPERATOR	C113			\$34,415.94	F
3800	3800C020.016	016	SANITATION EQUIP OPERATOR	C109			\$25,429.82	V
3800	3800C020.019	019	SANITATION EQUIP OPERATOR	C109			\$25,429.82	V
3800	3800S028.020	020	COLLECTION/BILLING CLK	C109			\$25,429.82	V
3800	3800C020.021	021	SANITATION EQUIP OPERATOR	C109			\$33,412.86	F
3800	3800S086.025	025	OFFICE ASSISTANT I	C107			\$30,634.76	F
3800	3800S028.026	026	COLLECTION/BILLING CLK	C109			\$33,412.86	F
3800	3800S028.028	028	SR COLLECTION/BILLING CLK	C111			\$35,792.90	F
3800	3800S028.034	034	SR COLLECTION/BILLING CLK	C111			\$35,792.90	F
3800	3800E019.036	036	SANITATION EQUIP OPERATOR	C109			\$25,429.82	V
Dept:	<input type="text" value="3800"/>	No. of Records	<input type="text" value="14"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$463,259.16"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ANIMAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0446-1001	SALARIES, FULL TIME	102,619.00
1000-0446-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	16,000.00
1000-0446-1006	SOCIAL SECURITY MATCHING	9,121.00
1000-0446-1007	RETIREMENT MATCHING	18,173.00
1000-0446-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0446-1010	WORKMEN'S COMPENSATION	1,424.00
1000-0446-1011	UNEMPLOYMENT COMPENSATION	1,187.00
1000-0446-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	163,657.00
1000-0446-2001	GENERAL SUPPLIES	300.00
1000-0446-2002	SMALL EQUIPMENT	5,000.00
1000-0446-2004	MEDICINE AND DRUGS	500.00
1000-0446-2005	FOOD	75.00
1000-0446-2006	CLOTHING AND UNIFORMS	1,500.00
1000-0446-2007	FUELS, OIL, AND LUBRICANTS	12,034.00
1000-0446-2008	TIRES AND TUBES	750.00
1000-0446-2009	PRINTING	300.00
1000-0446-2010	CHEMICALS AND CLEANING	330.00
1000-0446-2011	OTHER SUNDRY	1,000.00
1000-0446-2023	PARTS AND REPAIRS	3,000.00
1000-0446-2024	MAINTENANCE AND SERVICE CONTRACTS	105,000.00
1000-0446-3009	OTHER PROFESSIONAL SERVICES	150.00
1000-0446-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0446-3022	CELL PHONES & PAGERS	2,500.00
1000-0446-3031	COMMON CARRIER	600.00
1000-0446-3071	RENT-MACHINERY AND EQUIPMENT	700.00
1000-0446-3090	DUES AND MEMBERSHIPS	125.00
1000-0446-3100	OTHER MISCELLANEOUS	200.00
1000-0446-3101	TRAINING AND EDUCATION	800.00
1000-0446-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,165.00
	TOTAL M&O	136,529.00
	TOTAL FOR DEPT	<u>300,186.00</u>

POSITION LIST

ANIMAL SERVICES

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3820	3820M000.002	002	ANIMAL SERVICES OFFICER II	C109			\$33,412.86	F
3820	3820M011.004	004	LEAD ANIMAL SERV OFFICER	C112			\$35,792.90	F
3820	3820M000.005	005	ANIMAL SERVICES OFFICER II	C109			\$33,412.86	F
Dept:	3820	No. of Records		3		Total Yearly Salary for Each Dept:		\$102,618.62

**PULASKI COUNTY
FISCAL 2018 BUDGET**

CORONER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0419-1001	SALARIES, FULL TIME	710,631.00
1000-0419-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	25,000.00
1000-0419-1006	SOCIAL SECURITY MATCHING	57,792.00
1000-0419-1007	RETIREMENT MATCHING	112,699.00
1000-0419-1009	HEALTH INSURANCE MATCHING	65,028.00
1000-0419-1010	WORKMEN'S COMPENSATION	8,828.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	7,357.00
1000-0419-1016	LIFE INSURANCE	546.00
	TOTAL SALARY & FRINGES	987,881.00
1000-0419-2001	GENERAL SUPPLIES	5,000.00
1000-0419-2002	SMALL EQUIPMENT	13,500.00
1000-0419-2004	MEDICINE AND DRUGS	50,000.00
1000-0419-2006	CLOTHING AND UNIFORMS	10,000.00
1000-0419-2007	FUELS, OIL, AND LUBRICANTS	38,000.00
1000-0419-2008	TIRES AND TUBES	2,500.00
1000-0419-2009	PRINTING	10,800.00
1000-0419-2010	CHEMICALS AND CLEANING	13,000.00
1000-0419-2023	PARTS AND REPAIRS	14,000.00
1000-0419-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0419-3009	OTHER PROFESSIONAL SERVICES	53,000.00
1000-0419-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
1000-0419-3021	POSTAGE	400.00
1000-0419-3022	CELL PHONES & PAGERS	14,500.00
1000-0419-3023	INTERNET CONNECTION	1,100.00
1000-0419-3030	TRAVEL	6,773.00
1000-0419-3031	COMMON CARRIER	18,815.00
1000-0419-3060	UTILITIES-ELECTRICITY	5,500.00
1000-0419-3061	UTILITIES-GAS	2,000.00
1000-0419-3062	UTILITIES-WATER	2,000.00
1000-0419-3071	RENT-MACHINERY AND EQUIPMENT	10,100.00
1000-0419-3073	LEASE-MACHINERY AND EQUIPMENT	1,100.00
1000-0419-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0419-3094	MEALS AND LODGING	1,500.00
1000-0419-3101	TRAINING AND EDUCATION	11,031.00
1000-0419-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,445.00
1000-0419-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
1000-0419-4005	VEHICLES	63,049.00
	TOTAL M&O	383,113.00
	TOTAL FOR DEPT	<u>1,370,994.00</u>

POSITION LIST

CORONER

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
2700	2700A022.001	001	CORONER	U27			\$98,529.08	F	
2700	2700T003.002	002	DEPUTY CORONER	C119			\$49,638.42	F	
2700	2700T003.003	003	DEPUTY CORONER	C119			\$49,638.42	F	
2700	2700T003.004	004	DEPUTY CORONER	C119			\$49,638.42	F	
2700	2700A011.005	005	CHIEF DEPUTY CORONER	U24			\$75,353.20	F	
2700	2700S011.006	006	OFFICE MANAGER	C119			\$46,840.04	F	
2700	2700T003.007	007	DEPUTY CORONER	C119			\$49,638.42	F	
2700	2700T003.008	008	DEPUTY CORONER	C119			\$44,130.84	F	
2700	2700C030.009	009	SENIOR DEPUTY CORONER	C120			\$59,684.82	F	
2700	2700T003.010	010	DEPUTY CORONER	C119			\$44,130.84	F	
2700	2700T003.011	011	DEPUTY CORONER	C119			\$44,130.84	F	
2700	2700T003.012	012	DEPUTY CORONER	C119			\$44,130.84	F	
2700	2700T003.013	013	DEPUTY CORONER	C119			\$44,130.84	F	
Dept:	<input type="text" value="2700"/>	No. of Records	<input type="text" value="13"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$699,615.02"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

COUNTY CIVIL ATTORNEY

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0122-1001	SALARIES, FULL TIME	364,828.00
1000-0122-1002	SALARIES, PART-TIME	31,200.00
1000-0122-1006	SOCIAL SECURITY MATCHING	30,343.00
1000-0122-1007	RETIREMENT MATCHING	60,672.00
1000-0122-1009	HEALTH INSURANCE MATCHING	25,011.00
1000-0122-1010	WORKMEN'S COMPENSATION	4,753.00
1000-0122-1011	UNEMPLOYMENT COMPENSATION	3,961.00
1000-0122-1016	LIFE INSURANCE	210.00
	TOTAL SALARY & FRINGES	520,978.00
1000-0122-2001	GENERAL SUPPLIES	4,000.00
1000-0122-2002	SMALL EQUIPMENT	300.00
1000-0122-2005	FOOD	100.00
1000-0122-2009	PRINTING	800.00
1000-0122-2023	PARTS AND REPAIRS	100.00
1000-0122-3005	SPECIAL LEGAL	15,000.00
1000-0122-3009	OTHER PROFESSIONAL SERVICES	3,000.00
1000-0122-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0122-3021	POSTAGE	850.00
1000-0122-3022	CELL PHONES & PAGERS	2,000.00
1000-0122-3030	TRAVEL	500.00
1000-0122-3031	COMMON CARRIER	2,500.00
1000-0122-3071	RENT-MACHINERY AND EQUIPMENT	2,745.00
1000-0122-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0122-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0122-3092	JURORS AND WITNESS	200.00
1000-0122-3094	MEALS AND LODGING	3,000.00
1000-0122-3101	TRAINING AND EDUCATION	6,000.00
	TOTAL M&O	56,595.00
	TOTAL FOR DEPT	<u>577,573.00</u>

POSITION LIST

COUNTY CIVIL ATTORNEY

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5800	5800A023.001	001	COUNTY CIVIL ATTORNEY	U30			\$98,832.76	F
5800	5800P008.002	002	CHIEF DEPUTY CO CIVIL ATTY	U27			\$82,062.76	F
5800	5800P010.003	003	ATTORNEY II	U24			\$63,144.90	F
5800	5800R007.005	005	PARALEGAL	C118			\$45,923.02	F
5800	5800P073.006	006	ATTORNEY III	U25			\$74,863.88	F
Dept:	<input type="text" value="5800"/>	No. of Records	<input type="text" value="5"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$364,827.32"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

COURT APPOINTED SPECIAL ADVOCATES (CASA)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0445-1001	SALARIES, FULL TIME	66,668.00
1000-0445-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	2,000.00
1000-0445-1006	SOCIAL SECURITY MATCHING	5,529.00
1000-0445-1007	RETIREMENT MATCHING	10,520.00
1000-0445-1009	HEALTH INSURANCE MATCHING	7,504.00
1000-0445-1010	WORKMEN'S COMPENSATION	825.00
1000-0445-1011	UNEMPLOYMENT COMPENSATION	687.00
1000-0445-1016	LIFE INSURANCE	63.00
	TOTAL SALARY & FRINGES	93,796.00
1000-0445-2001	GENERAL SUPPLIES	1,200.00
1000-0445-3009	OTHER PROFESSIONAL SERVICES	350.00
1000-0445-3021	POSTAGE	450.00
1000-0445-3031	COMMON CARRIER	1,414.00
1000-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,835.00
1000-0445-3094	MEALS AND LODGING	2,187.00
1000-0445-3101	TRAINING AND EDUCATION	990.00
	TOTAL M&O	8,426.00
	TOTAL FOR DEPT	<u>102,222.00</u>

2018 BUDGET POSITION LIST

COURT APPT SPECIAL ADV (CASA)

As Of: 3/7/2018

DEPT NO 5810

DEPT	POS	PC	TITLE	LEVEL	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
5810	5810S122.002	002	VOLUNTEER COORD (G)	C113	\$34,420.88	\$17,211.00	F	
5810	5810A007.003	003	CASA EXECUTIVE DIRECTOR	C120	\$49,456.94	\$49,456.94		
Total Budgeted Salaries						\$66,667.94		
PCN 2 BUDGETED FROM DECEMBER 23, 2017 THRU JUNE, 2018								

**PULASKI COUNTY
FISCAL 2018 BUDGET**

CIRCUIT/COUNTY CLERK

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0101-1001	SALARIES, FULL TIME	2,983,017.00
1000-0101-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	70,000.00
1000-0101-1006	SOCIAL SECURITY MATCHING	223,862.00
1000-0101-1007	RETIREMENT MATCHING	467,723.00
1000-0101-1009	HEALTH INSURANCE MATCHING	395,165.00
1000-0101-1010	WORKMEN'S COMPENSATION	36,637.00
1000-0101-1011	UNEMPLOYMENT COMPENSATION	30,531.00
1000-0101-1016	LIFE INSURANCE	3,318.00
	TOTAL SALARY & FRINGES	4,210,253.00
1000-0101-2001	GENERAL SUPPLIES	53,000.00
1000-0101-2002	SMALL EQUIPMENT	45,000.00
1000-0101-2005	FOOD	1,000.00
1000-0101-2006	CLOTHING AND UNIFORMS	2,500.00
1000-0101-2007	FUELS, OIL, AND LUBRICANTS	1,500.00
1000-0101-2008	TIRES AND TUBES	500.00
1000-0101-2009	PRINTING	30,000.00
1000-0101-2010	CHEMICALS AND CLEANING	200.00
1000-0101-2023	PARTS AND REPAIRS	300.00
1000-0101-2024	MAINTENANCE AND SERVICE CONTRACTS	11,000.00
1000-0101-3009	OTHER PROFESSIONAL SERVICES	40,000.00
1000-0101-3020	TELEPHONE AND FAX-LANDLINE	62,000.00
1000-0101-3021	POSTAGE	40,000.00
1000-0101-3022	CELL PHONES & PAGERS	3,500.00
1000-0101-3023	INTERNET CONNECTION	60,000.00
1000-0101-3030	TRAVEL	3,000.00
1000-0101-3031	COMMON CARRIER	3,000.00
1000-0101-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0101-3054	OTHER SUNDRY INSURANCE	60.00
1000-0101-3060	UTILITIES-ELECTRICITY	12,000.00
1000-0101-3061	UTILITIES-GAS	2,500.00
1000-0101-3062	UTILITIES-WATER	1,100.00
1000-0101-3070	RENT-LAND AND BUILDINGS	60,000.00
1000-0101-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0101-3073	LEASE-MACHINERY AND EQUIPMENT	34,000.00
1000-0101-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0101-3094	MEALS AND LODGING	4,500.00
1000-0101-3101	TRAINING AND EDUCATION	12,500.00
1000-0101-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	18,000.00
	TOTAL M&O	532,160.00
	TOTAL FOR DEPT	<u>4,742,413.00</u>

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200A015.001	001	CIRCUIT/COUNTY CLERK	E03			\$90,783.68	F
0200	0200A014.002	002	CIRCUIT CO ADMINISTRATOR	U25			\$89,707.80	F
0200	0200S076.003	003	RECORDS SUPERVISOR	C115			\$37,277.76	F
0200	0200S077.004	004	COURT CLERK'S SUPERVISOR	C116			\$43,547.92	F
0200	0200S113.005	005	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S070.006	006	VOTER REGISTRATION CLERK	C109			\$33,412.86	F
0200	0200A026.007	007	CENTRAL RECEIVING SUPERVISOR	C115			\$37,277.76	F
0200	0200P001.008	008	ACCOUNTING SUPERVISOR	C116			\$38,749.88	F
0200	0200A076.009	009	ASST. CHIEF DEPUTY - COUNTY	U23			\$59,924.80	F
0200	0200S015.011	011	COURT CLERK	C110			\$33,412.86	F*
0200	0200S033.012	012	COURT CLERK	C110			\$33,412.86	F
0200	0200S070.013	013	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S033.014	014	VOTER REGISTRATION CLERK	C109			\$36,140.00	F
0200	0200S033.015	015	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S070.016	016	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S033.017	017	COURT CLERK	C110			\$33,412.86	F
0200	0200S070.019	019	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S033.020	020	COURT CLERK	C110			\$33,412.86	F
0200	0200S033.021	021	ACCOUNTING CLERK	C110			\$26,746.98	V
0200	0200S033.022	022	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S070.023	023	ACCOUNTING CLERK	C110			\$33,412.86	F
0200	0200S027.024	024	VOTER REGISTRATION CLERK	C109			\$30,938.96	F
0200	0200S033.025	025	COURT CLERK	C110			\$33,412.86	F
0200	0200S113.026	026	JUVENILE COURT CLERK'S SUPV	C116			\$38,749.88	F

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200S070.027	027	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S079.028	028	IMAGING CLERK	C109			\$33,462.78	F
0200	0200S006.029	029	ADMINISTRATIVE ASSISTANT	C115			\$37,277.76	F
0200	0200S079.030	030	VOTER REGISTRATION CLERK	C109			\$30,938.96	F
0200	0200T012.031	031	REAL ESTATE CLERK	C109			\$33,412.86	F
0200	0200S033.032	032	IMAGING CLERK	C109			\$36,140.00	F
0200	0200S124.033	033	IMAGING CLERK	C109			\$30,938.96	F
0200	0200S124.034	034	COURT CLERK	C110			\$33,412.86	F
0200	0200S124.035	035	REAL ESTATE CLERK	C109			\$30,938.96	F
0200	0200S113.036	036	ACCOUNTING CLERK	C110			\$33,412.86	F
0200	0200S113.038	038	DESKTOP SUPPORT TECHNICIAN	C117			\$48,681.36	F
0200	0200S033.039	039	VOTER REGISTRATION CLERK	C109			\$33,412.86	F
0200	0200S033.040	040	RECORDS CLERK	C109			\$33,412.86	F
0200	0200S124.041	041	VOTER REGISTRATION CLERK	C109			\$33,412.86	F
0200	0200S027.042	042	RECORDS CLERK	C109			\$30,938.96	F
0200	0200S070.043	043	COURT CLERK	C110			\$33,412.86	F
0200	0200S070.044	044	COURT CLERK	C110			\$33,412.86	F
0200	0200S033.045	045	RECORDS CLERK	C109			\$33,412.86	F
0200	0200P060.046	046	COURT LIAISON	C118			\$51,433.98	F
0200	0200S070.047	047	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S027.048	048	RECORDS CLERK	C109			\$30,938.96	F
0200	0200S113.049	049	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S070.050	050	COURT CLERK	C110			\$33,412.86	F
0200	0200S070.051	051	COURT CLERK	C110			\$33,412.86	F

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200A054.053	053	COURT LIAISON	C118			\$43,903.86	F
0200	0200S114.054	054	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S094.055	055	COURT CLERK	C110			\$33,412.86	F
0200	0200S094.056	056	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S094.057	057	IMAGING CLERK	C109			\$30,938.96	F
0200	0200A036.058	058	ASST. CHIEF DEPUTY - CIRCUIT	U23			\$59,924.80	F
0200	0200S033.059	059	CENTRAL RECEIVING CLERK	C109			\$33,412.86	F
0200	0200S033.060	060	COURT CLERK	C110			\$33,412.86	F
0200	0200S033.061	061	COURT CLERK	C110			\$33,412.86	F
0200	0200S033.062	062	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S015.063	063	COURT CLERK	C110			\$33,412.86	F
0200	0200S052.064	064	COURT CLERK	C110			\$41,862.86	F
0200	0200A062.065	065	IMAGING SUPERVISOR	C115			\$37,277.76	F
0200	0200S052.066	066	COURT CLERK	C110			\$33,412.86	F
0200	0200S052.067	067	IMAGING CLERK	C109			\$33,412.86	F
0200	0200S045.068	068	COURT CLERK	C110			\$33,412.86	F
0200	0200S011.069	069	ADMINISTRATIVE ASSISTANT	C115			\$37,277.76	F
0200	0200S027.070	070	IMAGING CLERK	C109			\$30,938.96	F
0200	0200S044.071	071	RECORDS CLERK	C109			\$30,938.96	F
0200	0200S044.072	072	IMAGING CLERK	C109			\$30,938.96	F
0200	0200S044.073	073	RECORDS CLERK	C109			\$30,938.96	F
0200	0200S052.075	075	CENTRAL RECEIVING CLERK	C109			\$43,538.04	F
0200	0200S116.076	076	VOTER REGISTRATION SUPERVISOR	C115			\$37,277.76	F
0200	0200S052.077	077	RECORDS CLERK	C109			\$33,412.86	F

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200S052.078	078	VOTER REGISTRATION CLERK	C109			\$33,412.86	F
0200	0200S052.079	079	ACCOUNTING CLERK	C110			\$34,415.94	F
0200	0200S052.080	080	ACCOUNTING CLERK	C110			\$34,415.94	F
0200	0200S011.081	081	ADMINISTRATIVE ASSISTANT	C115			\$46,639.84	F
0200	0200S052.082	082	RECORDS CLERK	C109			\$33,412.86	F
0200	0200A010.083	083	CHIEF DEPUTY	U30			\$96,451.94	F
0200	0200A014.084	084	ASST. CIRCUIT CO ADMINISTRATOR	U23			\$74,129.90	F
Dept:	0200		No. of Records	79		Total Yearly Salary for Each Dept:	\$3,003,274.56	

PULASKI COUNTY
FISCAL 2018 BUDGET

CIRCUIT COURT RECORDERS COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3006-0102-1001	SALARIES, FULL TIME	765,148.00
3006-0102-1003	EXTRA HELP	75,000.00
3006-0102-1004	CONTRACT LABOR	10,000.00
3006-0102-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	50,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	68,847.00
3006-0102-1007	RETIREMENT MATCHING	136,371.00
3006-0102-1009	HEALTH INSURANCE MATCHING	90,038.00
3006-0102-1010	WORKMEN'S COMPENSATION	10,682.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	8,902.00
3006-0102-1013	CAR ALLOWANCE	7,800.00
3006-0102-1016	LIFE INSURANCE	756.00
	TOTAL SALARY & FRINGES	1,223,544.00
3006-0102-2001	GENERAL SUPPLIES	10,000.00
3006-0102-2002	SMALL EQUIPMENT	48,500.00
3006-0102-2006	CLOTHING AND UNIFORMS	1,000.00
3006-0102-2009	PRINTING	15,000.00
3006-0102-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
3006-0102-2021	PAINTS AND METALS	1,000.00
3006-0102-2023	PARTS AND REPAIRS	17,000.00
3006-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	265,000.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	199,000.00
3006-0102-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
3006-0102-3021	POSTAGE	10,000.00
3006-0102-3023	INTERNET CONNECTION	10,000.00
3006-0102-3030	TRAVEL	6,000.00
3006-0102-3031	COMMON CARRIER	2,000.00
3006-0102-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3006-0102-3060	UTILITIES-ELECTRICITY	500.00
3006-0102-3061	UTILITIES-GAS	500.00
3006-0102-3062	UTILITIES-WATER	500.00
3006-0102-3070	RENT-LAND AND BUILDINGS	60,000.00
3006-0102-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
3006-0102-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3006-0102-3090	DUES AND MEMBERSHIPS	1,000.00
3006-0102-3101	TRAINING AND EDUCATION	10,000.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	140,000.00
3006-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	180,000.00
3006-0102-4005	VEHICLES	30,000.00
	TOTAL M&O	1,055,000.00
	TOTAL FOR DEPT	<u>2,278,544.00</u>

POSITION LIST

COURT RECORDER COST ACCT

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0210	0210A037.001	001	INFORMATION SYSTEMS DIRECTOR	U24			\$67,798.64	F
0210	0210P047.002	002	SYSTEMS ADMINISTRATOR	C120			\$54,519.92	F
0210	0210P042.003	003	NETWORK ADMINISTRATOR	C119			\$51,033.06	F
0210	0210S052.005	005	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210A066.008	008	REAL ESTATE SUPERVISOR	C115			\$37,277.76	F
0210	0210S052.010	010	IMAGING CLERK	C109			\$33,412.86	F
0210	0210S052.011	011	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.012	012	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.013	013	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.022	022	VOTER REGISTRATION CLERK	C109			\$33,412.86	F
0210	0210S052.026	026	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.028	028	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.030	030	COURT CLERK	C110			\$33,412.86	F
0210	0210S052.034	034	REAL ESTATE CLERK	C109			\$25,429.82	V
0210	0210P047.035	035	SYSTEMS ADMINISTRATOR	C120			\$54,519.92	F
0210	0210S052.037	037	REAL ESTATE CLERK	C109			\$33,412.86	F
0210	0210S052.038	038	IMAGING CLERK	C109			\$33,412.86	F
0210	0210A083.040	040	CHIEF ADMINISTRATOR	U30			\$100,528.74	F
Dept:	0210		No. of Records	18			Total Yearly Salary for Each Dept:	\$758,649.32

PULASKI COUNTY
FISCAL 2018 BUDGET

CHILD SUPPORT COLLECTION COSTS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3012-0114-2002	SMALL EQUIPMENT	30,000.00
3012-0114-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	TOTAL M&O	60,000.00
	TOTAL FOR DEPT	<u>60,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

CIRCUIT CLERK COLLECTION COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3039-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	65,000.00
	TOTAL M&O	<u>65,000.00</u>
	TOTAL FOR DEPT	<u>65,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

CIRCUIT CLERK COMMISSION FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3408-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	60,000.00
3408-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	40,000.00
	TOTAL M&O	100,000.00
	TOTAL FOR DEPT	<u>100,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

BOARD OF EQUALIZATION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0106-1002	SALARIES, PART-TIME	50,000.00
1000-0106-1006	SOCIAL SECURITY MATCHING	3,825.00
	TOTAL SALARY & FRINGES	53,825.00
1000-0106-2001	GENERAL SUPPLIES	200.00
1000-0106-2002	SMALL EQUIPMENT	200.00
1000-0106-2009	PRINTING	200.00
1000-0106-3021	POSTAGE	200.00
1000-0106-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0106-3070	RENT-LAND AND BUILDINGS	4,000.00
1000-0106-3071	RENT-MACHINERY AND EQUIPMENT	500.00
	TOTAL M&O	10,300.00
	TOTAL FOR DEPT	<u>64,125.00</u>

POSITION LIST

BOARD OF EQUALIZATION

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0800	0800BOEQ.501	501	MEMBER				\$3,250.00	F
0800	0800BOEQ.502	502	MEMBER				\$3,250.00	F
0800	0800BOEQ.503	503	MEMBER				\$3,250.00	F
0800	0800BOEQ.504	504	MEMBER				\$2,600.00	V
0800	0800BOEQ.505	505	MEMBER				\$3,250.00	F
0800	0800BOEQ.506	506	MEMBER				\$3,250.00	F
0800	0800BOEQ.507	507	MEMBER				\$3,250.00	F
0800	0800BOEQ.508	508	MEMBER				\$3,250.00	F
0800	0800BOEQ.509	509	MEMBER				\$3,250.00	F
0800	0800BOEQ.510	510	MEMBER				\$3,250.00	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

TREASURER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1803-0103-1001	SALARIES, FULL TIME	290,212.00
1803-0103-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	8,000.00
1803-0103-1006	SOCIAL SECURITY MATCHING	23,525.00
1803-0103-1007	RETIREMENT MATCHING	45,687.00
1803-0103-1009	HEALTH INSURANCE MATCHING	30,013.00
1803-0103-1010	WORKMEN'S COMPENSATION	3,579.00
1803-0103-1011	UNEMPLOYMENT COMPENSATION	2,983.00
1803-0103-1013	CAR ALLOWANCE	7,800.00
1803-0103-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	412,051.00
1803-0103-2001	GENERAL SUPPLIES	2,000.00
1803-0103-2002	SMALL EQUIPMENT	1,000.00
1803-0103-2009	PRINTING	4,000.00
1803-0103-2020	BUILDING MATERIALS AND SUPPLIES	200.00
1803-0103-2023	PARTS AND REPAIRS	200.00
1803-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	800.00
1803-0103-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1803-0103-3005	SPECIAL LEGAL	5,000.00
1803-0103-3009	OTHER PROFESSIONAL SERVICES	250.00
1803-0103-3020	TELEPHONE AND FAX-LANDLINE	6,000.00
1803-0103-3021	POSTAGE	5,000.00
1803-0103-3030	TRAVEL	500.00
1803-0103-3031	COMMON CARRIER	500.00
1803-0103-3040	ADVERTISING AND PUBLICATIONS	500.00
1803-0103-3054	OTHER SUNDRY INSURANCE	2,000.00
1803-0103-3060	UTILITIES-ELECTRICITY	3,000.00
1803-0103-3061	UTILITIES-GAS	800.00
1803-0103-3062	UTILITIES-WATER	300.00
1803-0103-3070	RENT-LAND AND BUILDINGS	1,900.00
1803-0103-3071	RENT-MACHINERY AND EQUIPMENT	1,800.00
1803-0103-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1803-0103-3090	DUES AND MEMBERSHIPS	1,500.00
1803-0103-3094	MEALS AND LODGING	1,000.00
1803-0103-3101	TRAINING AND EDUCATION	1,000.00
1803-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN'	4,000.00
	TOTAL M&O	46,750.00
	TOTAL FOR DEPT	<u>458,801.00</u>

POSITION LIST

TREASURER

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0401	0401A073.001	001	TREASURER	E03			\$90,783.68	F
0401	0401A074.002	002	TREASURY MANAGER	U23			\$56,808.70	F
0401	0401P003.003	003	ASSISTANT TREASURY MANAGER	C119			\$42,726.58	F
0401	0401S007.004	004	TREASURY INTAKE CLERK	C112			\$32,129.76	F
0401	0401S011.005	005	ADMINISTRATIVE COORDINATOR	C117			\$37,354.20	F
0401	0401S131.006	006	TREASURY SPECIALIST	C113			\$31,310.76	F
Dept:	<input type="text" value="0401"/>	No. of Records	<input type="text" value="6"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$291,113.68"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

COLLECTOR

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1804-0104-1001	SALARIES, FULL TIME	1,936,668.00
1804-0104-1002	SALARIES, PART-TIME	3,000.00
1804-0104-1003	EXTRA HELP	90,000.00
1804-0104-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	40,000.00
1804-0104-1006	SOCIAL SECURITY MATCHING	155,806.00
1804-0104-1007	RETIREMENT MATCHING	311,712.00
1804-0104-1009	HEALTH INSURANCE MATCHING	230,096.00
1804-0104-1010	WORKMEN'S COMPENSATION	24,417.00
1804-0104-1011	UNEMPLOYMENT COMPENSATION	20,347.00
1804-0104-1016	LIFE INSURANCE	1,932.00
	TOTAL SALARY & FRINGES	2,813,978.00
1804-0104-2001	GENERAL SUPPLIES	10,000.00
1804-0104-2002	SMALL EQUIPMENT	10,000.00
1804-0104-2009	PRINTING	100,000.00
1804-0104-2020	BUILDING MATERIALS AND SUPPLIES	5,000.00
1804-0104-2021	PAINTS AND METALS	500.00
1804-0104-2023	PARTS AND REPAIRS	500.00
1804-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	4,000.00
1804-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1804-0104-3005	SPECIAL LEGAL	20,000.00
1804-0104-3009	OTHER PROFESSIONAL SERVICES	73,000.00
1804-0104-3020	TELEPHONE AND FAX-LANDLINE	40,000.00
1804-0104-3021	POSTAGE	175,000.00
1804-0104-3022	CELL PHONES & PAGERS	10,000.00
1804-0104-3023	INTERNET CONNECTION	15,000.00
1804-0104-3030	TRAVEL	3,000.00
1804-0104-3031	COMMON CARRIER	2,000.00
1804-0104-3040	ADVERTISING AND PUBLICATIONS	17,000.00
1804-0104-3054	OTHER SUNDRY INSURANCE	9,000.00
1804-0104-3060	UTILITIES-ELECTRICITY	21,000.00
1804-0104-3061	UTILITIES-GAS	5,000.00
1804-0104-3062	UTILITIES-WATER	3,000.00
1804-0104-3070	RENT-LAND AND BUILDINGS	17,700.00
1804-0104-3071	RENT-MACHINERY AND EQUIPMENT	42,500.00
1804-0104-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1804-0104-3090	DUES AND MEMBERSHIPS	4,500.00
1804-0104-3094	MEALS AND LODGING	3,000.00
1804-0104-3097	TAX REFUNDS	450,000.00
1804-0104-3101	TRAINING AND EDUCATION	4,000.00
	TOTAL M&O	1,059,700.00
	TOTAL FOR DEPT	<u>3,873,678.00</u>

POSITION LIST

COLLECTOR

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0402	0402A010.001	001	CHIEF DEPUTY	U30			\$91,436.80	F
0402	0402A070.002	002	TAX & DISTRIBUTION MGR	U24			\$61,755.98	F
0402	0402A071.003	003	TAX COLLECTIONS MANAGER	U23			\$56,808.70	F
0402	0402A068.004	004	ASST TAX COLLECTION MANAGER	C119			\$42,726.58	F
0402	0402S119.005	005	CUSTOMER SERVICE SPECIALIST II	C112			\$34,081.84	F
0402	0402S118.006	006	ASST TAX COLLECTION MANAGER	C119			\$41,888.86	F
0402	0402A067.007	007	TAX COLLECTIONS MANAGER	U23			\$56,808.70	F
0402	0402S119.008	008	CUST SERVICE SPECIALIST III	C114			\$34,081.84	F
0402	0402S011.009	009	ASST TAX COLLECTION MANAGER	C119			\$42,726.58	F
0402	0402S092.010	010	DAV SPECIALIST	C114			\$34,081.84	F
0402	0402S050.011	011	DEL. REAL EST TAX TECHNICIAN	C112			\$29,967.60	F
0402	0402S084.012	012	MORTGAGE TAX SPECIALIST	C114			\$35,792.90	F
0402	0402S049.013	013	DEL PERS/BUSINESS TECH	C112			\$33,412.86	F
0402	0402S047.014	014	CUSTOMER SERVICE SPECIALIST II	C112			\$32,129.76	F
0402	0402S011.015	015	ADMINISTRATIVE COORDINATOR	C117			\$37,354.20	F
0402	0402S119.016	016	CUSTOMER SERVICE SPECIALIST II	C112			\$33,412.86	F
0402	0402S119.017	017	CUST SERVICE SPECIALIST III	C114			\$34,748.74	F
0402	0402S119.018	018	CUSTOMER SERVICE SPECIALIST II	C112			\$32,129.76	F
0402	0402S119.019	019	CUST SERVICE SPECIALIST III	C114			\$33,412.86	F
0402	0402S004.020	020	ACCOUNTING CLERK II	C112			\$29,967.60	F
0402	0402S119.021	021	CUST SERVICE SPECIALIST III	C114			\$33,412.86	F
0402	0402S019.022	022	BANKRUPTCY SPECIALIST	C114			\$37,969.88	F
0402	0402S120.023	023	CUSTOMER SERVICE SPECIALIST II	C112			\$32,129.76	F
0402	0402S103.024	024	CUSTOMER SERVICE SPECIALIST I	C110			\$28,604.94	F

POSITION LIST

COLLECTOR

As Of: **3/7/2018**

Time: **10:30:22 AM**

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0402	0402S119.026	026	VAULT SPECIALIST	C113			\$32,129.76	F
0402	0402S017.027	027	ASST TAX COLLECTION MANAGER	C119			\$42,726.58	F
0402	0402S103.028	028	CUSTOMER SERVICE SPECIALIST I	C110			\$29,748.68	F
0402	0402S055.029	029	CUST SERVICE SPECIALIST III	C114			\$33,412.86	F
0402	0402S048.030	030	ADMINISTRATIVE COORDINATOR	C117			\$52,969.80	F
0402	0402A027.031	031	TAX COLLECTIONS MANAGER	U23			\$56,808.70	F
0402	0402S099.032	032	CUSTOMER SERVICE SPECIALIST II	C112			\$30,893.98	F
0402	0402S092.033	033	PERSONAL PROP ADJUSTER	C113			\$32,129.76	F
0402	0402P011.034	034	ASST CHIEF DEPUTY	U25			\$66,703.00	F
0402	0402S119.035	035	CUSTOMER SERVICE SPECIALIST II	C112			\$32,129.76	F
0402	0402S112.036	036	CUST SERVICE SPECIALIST III	C114			\$36,139.74	F
0402	0402S119.037	037	CUSTOMER SERVICE SPECIALIST II	C112			\$29,380.00	V
0402	0402S119.038	038	CUSTOMER SERVICE SPECIALIST II	C112			\$33,412.86	F
0402	0402S099.039	039	REAL ESTATE ADJUSTER	C113			\$30,696.90	F
0402	0402A079.040	040	ASST DIRECTOR OF INFO TECH	C122			\$57,717.40	F
0402	0402A030.041	041	DIRECTOR OF INFORMATION TECH	U24			\$67,798.64	F
0402	0402T000.042	042	COMPUTER COORDINATOR	C120			\$52,677.30	F
0402	0402S127.043	043	ASST TAX COLLECTOR MANAGER	C119			\$42,726.58	F
0402	0402P032.044	044	HARDWARE ANALYST	C119			\$46,811.44	F
0402	0402A083.045	045	CHIEF ADMINISTRATOR	U31			\$100,528.74	F
0402	0402S130.046	046	COMMUNITY LIAISON	C117			\$37,354.20	F
0402	0402S011.047	047	ADMINISTRATIVE COORDINATOR	C117			\$36,621.78	V
Dept:	0402	No. of Records	46	Total Yearly Salary for Each Dept:			\$1,942,362.76	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

TREASURER'S AUTOMATION FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3000-0103-2001	GENERAL SUPPLIES	2,500.00
3000-0103-2002	SMALL EQUIPMENT	3,000.00
3000-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	30,000.00
3000-0103-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3000-0103-3022	CELL PHONES & PAGERS	1,500.00
3000-0103-3023	INTERNET CONNECTION	3,500.00
3000-0103-3030	TRAVEL	500.00
3000-0103-3031	COMMON CARRIER	1,000.00
3000-0103-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
3000-0103-3094	MEALS AND LODGING	4,000.00
3000-0103-3100	OTHER MISCELLANEOUS	20,000.00
3000-0103-3101	TRAINING AND EDUCATION	5,000.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	40,000.00
3000-0103-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	35,000.00
	TOTAL M&O	168,200.00
	TOTAL FOR DEPT	<u>168,200.00</u>

PULASK COUNTY
FISCAL 2018 BUDGET

COLLECTOR'S AUTOMATION FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3001-0104-2001	GENERAL SUPPLIES	15,000.00
3001-0104-2002	SMALL EQUIPMENT	15,000.00
3001-0104-2020	BUILDING MATERIALS AND SUPPLIES	24,000.00
3001-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	100,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	45,000.00
3001-0104-3020	TELEPHONE AND FAX-LANDLINE	4,500.00
3001-0104-3030	TRAVEL	1,000.00
3001-0104-3031	COMMON CARRIER	3,000.00
3001-0104-3070	RENT-LAND AND BUILDINGS	25,000.00
3001-0104-3073	LEASE-MACHINERY AND EQUIPMENT	790,000.00
3001-0104-3094	MEALS AND LODGING	2,000.00
3001-0104-3101	TRAINING AND EDUCATION	20,000.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	20,000.00
3001-0104-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	250,000.00
	TOTAL M&O	1,314,500.00
	TOTAL FOR DEPT	<u>1,314,500.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

TREASURER'S JUROR & WITNESS FEES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0103-3021	POSTAGE	6,000.00
1000-0103-3092	JURORS AND WITNESS	345,590.00
	TOTAL M&O	351,590.00
	TOTAL FOR DEPT	<u>351,590.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PULASKI COUNTY SHERIFF - ENFORCEMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0400-1001	SALARIES, FULL TIME	6,616,853.00
1000-0400-1002	SALARIES, PART-TIME	20,800.00
1000-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	311,691.00
1000-0400-1006	SOCIAL SECURITY MATCHING	533,155.00
1000-0400-1007	RETIREMENT MATCHING	1,064,640.00
1000-0400-1009	HEALTH INSURANCE MATCHING	805,335.00
1000-0400-1010	WORKMEN'S COMPENSATION	159,835.00
1000-0400-1011	UNEMPLOYMENT COMPENSATION	69,494.00
1000-0400-1016	LIFE INSURANCE	6,762.00
	TOTAL SALARY & FRINGES	9,588,565.00
1000-0400-2001	GENERAL SUPPLIES	36,110.00
1000-0400-2002	SMALL EQUIPMENT	69,264.00
1000-0400-2003	JANITORIAL SUPPLIES	4,622.00
1000-0400-2005	FOOD	1,546.00
1000-0400-2006	CLOTHING AND UNIFORMS	80,000.00
1000-0400-2007	FUELS, OIL, AND LUBRICANTS	490,717.00
1000-0400-2008	TIRES AND TUBES	35,000.00
1000-0400-2009	PRINTING	10,240.00
1000-0400-2010	CHEMICALS AND CLEANING	3,062.00
1000-0400-2011	OTHER SUNDRY	17,000.00
1000-0400-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	100.00
1000-0400-2020	BUILDING MATERIALS AND SUPPLIES	2,228.00
1000-0400-2021	PAINTS AND METALS	1,020.00
1000-0400-2022	PLUMBING AND ELECTRICAL	4,763.00
1000-0400-2023	PARTS AND REPAIRS	94,262.00
1000-0400-2024	MAINTENANCE AND SERVICE CONTRACTS	70,000.00
1000-0400-2029	SMALL TOOLS	1,000.00
1000-0400-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1000-0400-3006	MEDICAL, DENTAL, HOSPITAL	520.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	204,900.00
1000-0400-3020	TELEPHONE AND FAX-LANDLINE	60,000.00
1000-0400-3021	POSTAGE	9,242.00
1000-0400-3022	CELL PHONES & PAGERS	20,000.00
1000-0400-3023	INTERNET CONNECTION	10,000.00
1000-0400-3030	TRAVEL	2,081.00
1000-0400-3031	COMMON CARRIER	10,000.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PULASKI COUNTY SHERIFF - ENFORCEMENT

1000-0400-3040	ADVERTISING AND PUBLICATIONS	520.00
1000-0400-3054	OTHER SUNDRY INSURANCE	5,965.00
1000-0400-3060	UTILITIES-ELECTRICITY	40,000.00
1000-0400-3061	UTILITIES-GAS	33,000.00
1000-0400-3062	UTILITIES-WATER	18,000.00
1000-0400-3063	WASTE DISPOSAL	5,000.00
1000-0400-3071	RENT-MACHINERY AND EQUIPMENT	69,661.00
1000-0400-3072	LEASE LAND AND BUILDING	31,284.00
1000-0400-3073	LEASE-MACHINERY AND EQUIPMENT	28,000.00
1000-0400-3090	DUES AND MEMBERSHIPS	17,070.00
1000-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	42,331.00
1000-0400-3094	MEALS AND LODGING	10,000.00
1000-0400-3100	OTHER MISCELLANEOUS	44,861.00
1000-0400-3101	TRAINING AND EDUCATION	10,000.00
1000-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	65,360.00
1000-0400-3105	SPECIAL PROJECTS	5,404.00
1000-0400-3106	911 NOTE/DEBT PAYMENT	50,000.00
1000-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	1,721,133.00
	TOTAL FOR DEPT	<u>11,309,698.00</u>

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500A064.001	001	SHERIFF	E04			\$103,029.42	F
0500	0500S058.002	002	EXECUTIVE SECRETARY	C113			\$33,412.86	F
0500	0500S057.003	003	ENFORCEMENT CLERK	C107			\$28,604.94	F
0500	0500A046.004	004	MAJOR	U28			\$86,015.80	F
0500	0500P015.005	005	CAPTAIN	U24			\$65,143.00	F
0500	0500P041.006	006	LIEUTENANT	C122			\$55,683.94	F
0500	0500P041.007	007	LIEUTENANT	C122			\$55,683.94	F
0500	0500E008.008	008	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500P041.009	009	LIEUTENANT	C122			\$55,683.94	F
0500	0500R009.010	010	PERSONNEL SPECIALIST	C111			\$33,092.80	F
0500	0500P041.011	011	LIEUTENANT	C122			\$55,683.94	F
0500	0500S046.012	012	ENFORCEMENT CLERK	C107			\$30,634.76	F
0500	0500S046.014	014	ENFORCEMENT CLERK	C107			\$34,460.92	F
0500	0500E008.016	016	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.017	017	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500P041.018	018	LIEUTENANT	C122			\$55,683.94	F
0500	0500P041.019	019	LIEUTENANT	C122			\$50,784.76	F
0500	0500P041.020	020	LIEUTENANT	C122			\$55,683.94	F
0500	0500P041.021	021	LIEUTENANT	C122			\$55,683.94	F
0500	0500T017.022	022	SERGEANT	C118			\$46,840.82	F
0500	0500T017.023	023	SERGEANT	C118			\$45,923.02	F
0500	0500T017.024	024	SERGEANT	C118			\$45,923.02	F
0500	0500T017.025	025	SERGEANT	C118			\$44,157.88	F
0500	0500T017.026	026	SERGEANT	C118			\$42,459.04	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500T017.027	027	SERGEANT	C118			\$43,903.86	F
0500	0500T017.028	028	SERGEANT	C118			\$45,923.02	F
0500	0500T017.029	029	SERGEANT	C118			\$44,157.88	F
0500	0500T017.030	030	SERGEANT	C118			\$44,157.88	F
0500	0500T017.031	031	SERGEANT	C118			\$45,923.02	F
0500	0500T017.032	032	SERGEANT	C118			\$45,923.02	F
0500	0500T017.033	033	SERGEANT	C118			\$45,923.02	F
0500	0500E008.034	034	DEPUTY SHERIFF	C115			\$33,329.92	V
0500	0500T017.035	035	SERGEANT	C118			\$45,923.02	F
0500	0500E008.036	036	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.037	037	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.038	038	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.039	039	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.040	040	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.041	041	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.042	042	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.043	043	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.044	044	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.045	045	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.046	046	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.047	047	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.048	048	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.049	049	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.050	050	DEPUTY SHERIFF	C115			\$39,429.78	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

<u>DEPT</u>	<u>POS NO.</u>	<u>PCN</u>	<u>TITLE</u>	<u>LEVEL</u>	<u>STEP</u>	<u>GRADE</u>	<u>YEARLY SALARY</u>	<u>FILLED/VACANT</u>
0500	0500E008.051	051	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.052	052	DEPUTY SHERIFF	C115			\$33,329.92	V
0500	0500E008.053	053	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.054	054	DEPUTY SHERIFF COURT SECURITY	C115			\$38,654.72	F
0500	0500E008.055	055	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.056	056	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.057	057	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.058	058	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.059	059	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.060	060	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.061	061	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.062	062	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.065	065	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.066	066	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.069	069	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.071	071	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.072	072	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.073	073	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.075	075	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.076	076	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.077	077	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.078	078	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.079	079	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.080	080	DEPUTY SHERIFF	C115			\$39,429.78	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500E008.081	081	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.082	082	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.083	083	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500P015.084	084	CAPTAIN	U24			\$65,143.00	F
0500	0500T017.085	085	SERGEANT	C118			\$40,823.90	F
0500	0500T017.086	086	SERGEANT	C118			\$45,923.02	F
0500	0500T017.087	087	SERGEANT	C118			\$45,923.02	F
0500	0500E008.089	089	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.090	090	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.092	092	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.094	094	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.095	095	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.097	097	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.098	098	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.099	099	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.100	100	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.101	101	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.102	102	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500S104.103	103	ENFORCEMENT CLERK	C107			\$30,634.76	F
0500	0500S087.104	104	JUDICIAL RECORDS SUPERVISOR	C116			\$35,339.72	F
0500	0500S104.105	105	ENFORCEMENT CLERK	C107			\$28,604.94	F
0500	0500A046.107	107	MAJOR	U28			\$86,015.80	F
0500	0500P015.108	108	CAPTAIN	U24			\$65,670.80	F
0500	0500P041.109	109	LIEUTENANT	C122			\$55,683.94	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500P041.110	110	LIEUTENANT	C122			\$55,683.94	F
0500	0500T017.111	111	SERGEANT	C118			\$45,923.02	F
0500	0500T017.112	112	SERGEANT	C118			\$45,923.02	F
0500	0500T017.113	113	SERGEANT	C118			\$45,923.02	F
0500	0500E008.115	115	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.118	118	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.121	121	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500S111.122	122	SECRETARY III	C109			\$33,412.86	F
0500	0500E008.124	124	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500A010.125	125	CHIEF DEPUTY	U31			\$104,291.20	F
0500	0500E008.127	127	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500S093.128	128	PRECINCT CLERK	C107			\$30,634.76	F
0500	0500S056.129	129	DISPATCHER	C109			\$30,893.98	F
0500	0500S056.130	130	DISPATCHER	C109			\$33,412.86	F
0500	0500S056.131	131	DISPATCHER	C109			\$32,129.76	F
0500	0500S056.132	132	DISPATCHER	C109			\$25,429.82	V
0500	0500S029.133	133	COMMUNICATIONS SUPERVISOR	C116			\$35,792.90	F
0500	0500S056.134	134	DISPATCHER	C109			\$33,412.86	F
0500	0500S108.135	135	ENFORCEMENT CLERK	C107			\$29,765.32	F
0500	0500E008.136	136	DEPUTY SHERIFF	C115			\$38,654.72	F*
0500	0500E008.138	138	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.139	139	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500S056.140	140	DISPATCHER	C109			\$33,412.86	F
0500	0500S029.141	141	COMMUNICATIONS SUPERVISOR	C116			\$35,792.90	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500S029.142	142	COMMUNICATIONS SUPERVISOR	C116			\$35,792.90	F
0500	0500E008.144	144	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.145	145	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500P015.146	146	CAPTAIN	U24			\$66,984.84	F
0500	0500S056.148	148	DISPATCHER	C109			\$29,749.98	F
0500	0500S056.149	149	DISPATCHER	C109			\$30,893.98	F
0500	0500S056.150	150	DISPATCHER	C109			\$30,893.98	F
0500	0500S056.151	151	DISPATCHER	C109			\$33,412.86	F
0500	0500S056.153	153	DISPATCHER	C109			\$33,412.86	F
0500	0500E008.154	154	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500S056.155	155	DISPATCHER	C109			\$32,129.76	F
0500	0500S056.156	156	DISPATCHER	C109			\$30,893.98	F
0500	0500S056.157	157	DISPATCHER	C109			\$33,412.86	F
0500	0500S056.158	158	DISPATCHER	C109			\$32,129.76	F
0500	0500S057.159	159	ENFORCEMENT CLERK	C107			\$30,634.76	F
0500	0500E008.160	160	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.161	161	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.163	163	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.164	164	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.165	165	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.166	166	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.167	167	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.169	169	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500A077.171	171	WARRANTS/RECORDS SUPV	C116			\$35,792.90	F

POSITION LIST

SHERIFF

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500A002.172	172	ADMIN SUPPORT SUPV	C116			\$38,749.88	F
0500	0500T017.174	174	SERGEANT	C118			\$43,903.86	F
0500	0500E008.175	175	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.177	177	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.178	178	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.181	181	DEPUTY SHERIFF	C115			\$33,329.92	V
0500	0500E008.182	182	DEPUTY SHERIFF	C115			\$39,429.78	F
0500	0500E008.185	185	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.186	186	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500P062.187	187	DIRECTOR DATA PROCESSING	U23			\$62,370.88	F
0500	0500S111.190	190	SECRETARY III	C109			\$33,412.86	F
0500	0500E008.191	191	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.192	192	DEPUTY SHERIFF	C115			\$33,329.92	V
0500	0500E008.193	193	DEPUTY SHERIFF	C115			\$33,329.92	V
0500	0500E008.194	194	DEPUTY SHERIFF	C115			\$37,896.82	F
0500	0500E008.195	195	DEPUTY SHERIFF	C115			\$38,654.72	F
0500	0500E008.196	196	DEPUTY SHERIFF	C115			\$33,329.92	V
Dept:	0500		No. of Records	161			Total Yearly Salary for Each Dept:	\$6,645,140.32

PULASKI COUNTY
FISCAL 2018 BUDGET

SHERIFF-DRUG CONTROL STATE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3015-0400-1002	SALARIES, PART-TIME	12,740.00
3015-0400-1006	SOCIAL SECURITY MATCHING	975.00
3015-0400-1007	RETIREMENT MATCHING	1,952.00
3015-0400-1010	WORKMEN'S COMPENSATION	294.00
3015-0400-1011	UNEMPLOYMENT COMPENSATION	128.00
	TOTAL SALARY & FRINGES	16,089.00
3015-0400-3105	SPECIAL PROJECTS	390,000.00
	TOTAL M&O	390,000.00
	TOTAL FOR DEPT	<u>406,089.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SHERIFF-BOATING SAFETY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3019-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	14,000.00
3019-0400-1006	SOCIAL SECURITY MATCHING	1,110.00
3019-0400-1007	RETIREMENT MATCHING	2,145.00
3019-0400-1010	WORKMEN'S COMPENSATION	322.00
3019-0400-1011	UNEMPLOYMENT COMPENSATION	140.00
	TOTAL SALARY & FRINGES	17,717.00
3019-0400-2002	SMALL EQUIPMENT	3,500.00
3019-0400-2006	CLOTHING AND UNIFORMS	1,500.00
3019-0400-2007	FUELS, OIL, AND LUBRICANTS	3,500.00
3019-0400-2008	TIRES AND TUBES	1,000.00
3019-0400-2010	CHEMICALS AND CLEANING	1,000.00
3019-0400-2021	PAINTS AND METALS	1,000.00
3019-0400-2023	PARTS AND REPAIRS	15,000.00
3019-0400-3009	OTHER PROFESSIONAL SERVICES	3,000.00
3019-0400-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
3019-0400-3031	COMMON CARRIER	500.00
3019-0400-3070	RENT-LAND AND BUILDINGS	1,000.00
3019-0400-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
3019-0400-3100	OTHER MISCELLANEOUS	2,500.00
3019-0400-3105	SPECIAL PROJECTS	2,500.00
	TOTAL M&O	40,000.00
	TOTAL FOR DEPT	<u>57,717.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

COMMERCIAL MOBILE RADIO SERVICE/911

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3101	TRAINING AND EDUCATION	5,000.00
3020-0501-3105	SPECIAL PROJECTS	250,000.00
	TOTAL M&O	270,000.00
	TOTAL FOR DEPT	<u>270,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SHERIFF-COMMUNICATION EQUIPMENT ESCROW FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3014-0400-2002	SMALL EQUIPMENT	100,000.00
3014-0400-2006	CLOTHING AND UNIFORMS	100,000.00
3014-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	100,000.00
3014-0400-3105	SPECIAL PROJECTS	350,000.00
3014-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
3014-0400-4005	VEHICLES	750,000.00
	TOTAL M&O	1,600,000.00
	TOTAL FOR DEPT	<u>1,600,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

COUNTY DETENTION FACILITY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3018-0418-3105	SPECIAL PROJECTS	320,000.00
	TOTAL M&O	<u>320,000.00</u>
	TOTAL FOR DEPT	<u>320,000.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SHERIFF-DETENTION FACILITY

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0418-1001	SALARIES, FULL TIME	13,489,842.00
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00
1000-0418-1006	SOCIAL SECURITY MATCHING	1,054,923.00
1000-0418-1007	RETIREMENT MATCHING	2,112,604.00
1000-0418-1009	HEALTH INSURANCE MATCHING	1,715,714.00
1000-0418-1010	WORKMEN'S COMPENSATION	248,218.00
1000-0418-1011	UNEMPLOYMENT COMPENSATION	137,899.00
1000-0418-1016	LIFE INSURANCE	14,406.00
	TOTAL SALARY & FRINGES	19,073,606.00
1000-0418-2001	GENERAL SUPPLIES	55,067.00
1000-0418-2002	SMALL EQUIPMENT	39,620.00
1000-0418-2003	JANITORIAL SUPPLIES	55,000.00
1000-0418-2004	MEDICINE AND DRUGS	8,337.00
1000-0418-2005	FOOD	1,553,805.00
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00
1000-0418-2008	TIRES AND TUBES	5,000.00
1000-0418-2009	PRINTING	10,000.00
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00
1000-0418-2011	OTHER SUNDRY	12,011.00
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	20,600.00
1000-0418-2021	PAINTS AND METALS	18,416.00
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00
1000-0418-2023	PARTS AND REPAIRS	175,164.00
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	62,000.00
1000-0418-2029	SMALL TOOLS	9,000.00
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	100,380.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	25,000.00
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	73,000.00
1000-0418-3021	POSTAGE	3,000.00
1000-0418-3022	CELL PHONES & PAGERS	24,000.00
1000-0418-3023	INTERNET CONNECTION	28,000.00
1000-0418-3040	ADVERTISING AND PUBLICATIONS	2,500.00
1000-0418-3060	UTILITIES-ELECTRICITY	600,000.00
1000-0418-3061	UTILITIES-GAS	230,085.00
1000-0418-3062	UTILITIES-WATER	285,000.00
1000-0418-3063	WASTE DISPOSAL	48,164.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SHERIFF-DETENTION FACILITY

1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00
1000-0418-3090	DUES AND MEMBERSHIPS	8,000.00
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00
1000-0418-3095	PAUPERS AND WELFARE	5,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00
1000-0418-3101	TRAINING AND EDUCATION	5,500.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	4,000.00
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00
	TOTAL M&O	4,455,231.00
	TOTAL FOR DEPT	<u>23,528,837.00</u>

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400P015.002	002	CAPTAIN	U24			\$65,670.80	F
2400	2400E009.003	003	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.004	004	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400R009.005	005	PERSONNEL SPECIALIST	C111			\$35,103.90	F
2400	2400S020.006	006	BUDGET/PURCHASING CLERK	C118			\$45,923.02	F
2400	2400S109.007	007	SECRETARY II	C107			\$30,634.76	F
2400	2400P003.009	009	ACCOUNTING SUPERVISOR	C116			\$35,792.90	F
2400	2400S066.010	010	INMATE FINANCE CLERK	C107			\$27,502.80	F
2400	2400S111.012	012	SECRETARY III	C109			\$33,412.86	F
2400	2400S110.013	013	DETENTION CLERK	C107			\$28,604.94	F
2400	2400C016.014	014	MAINT SUPERINTENDENT	C122			\$62,082.02	F
2400	2400C015.015	015	LOCKING DEVICE SPECIALIST	C115			\$39,429.78	F
2400	2400C001.016	016	ASST MAINT SUPERINTENDENT	C117			\$41,748.98	F
2400	2400C009.017	017	ELECTRICIAN	C115			\$38,654.72	F
2400	2400C019.018	018	PLUMBER	C115			\$35,739.86	F
2400	2400C014.020	020	JAIL MAINTENANCE MECHANIC	C109			\$34,081.84	F
2400	2400C019.021	021	PLUMBER	C115			\$38,654.72	F
2400	2400P041.023	023	LIEUTENANT	C122			\$51,433.98	F
2400	2400T017.024	024	SERGEANT	C118			\$45,923.02	F
2400	2400T017.025	025	SERGEANT	C118			\$42,459.04	F
2400	2400T017.026	026	SERGEANT	C118			\$40,200.94	F
2400	2400T017.027	027	SERGEANT	C118			\$45,923.02	F
2400	2400T017.028	028	SERGEANT	C118			\$42,459.04	F
2400	2400T017.029	029	SERGEANT	C118			\$45,923.02	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.030	030	SERGEANT	C118			\$45,923.02	F
2400	2400T017.031	031	SERGEANT	C118			\$45,923.02	F
2400	2400T017.032	032	SERGEANT	C118			\$45,923.02	F
2400	2400T017.033	033	SERGEANT	C118			\$45,923.02	F
2400	2400T017.034	034	SERGEANT	C118			\$44,157.88	F
2400	2400T017.036	036	SERGEANT	C118			\$45,923.02	F
2400	2400T017.037	037	SERGEANT	C118			\$40,823.90	F
2400	2400T017.038	038	SERGEANT	C118			\$40,823.90	F
2400	2400T017.039	039	SERGEANT	C118			\$45,923.02	F
2400	2400P041.040	040	LIEUTENANT	C122			\$51,433.98	F
2400	2400T017.041	041	SERGEANT	C118			\$45,923.02	F
2400	2400T017.042	042	SERGEANT	C118			\$45,923.02	F
2400	2400T017.043	043	SERGEANT	C118			\$45,923.02	F
2400	2400E009.044	044	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400T017.045	045	SERGEANT	C118			\$45,923.02	F
2400	2400T017.047	047	SERGEANT	C118			\$45,923.02	F
2400	2400T017.048	048	SERGEANT	C118			\$46,840.82	F
2400	2400T017.049	049	SERGEANT	C118			\$45,923.02	F
2400	2400T017.050	050	SERGEANT	C118			\$49,669.88	F
2400	2400P041.051	051	LIEUTENANT	C122			\$51,433.98	F
2400	2400S054.052	052	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S054.053	053	DETENTION CLERK	C107			\$28,604.94	F
2400	2400E009.054	054	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.055	055	DETENTION OFFICER	C115			\$35,739.86	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.056	056	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.057	057	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.058	058	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.059	059	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.060	060	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.061	061	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.062	062	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.063	063	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.064	064	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.065	065	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.066	066	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.067	067	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.068	068	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.069	069	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.070	070	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.071	071	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.072	072	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.073	073	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.074	074	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.075	075	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.076	076	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.077	077	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.078	078	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.079	079	DETENTION OFFICER	C115			\$38,654.72	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.080	080	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.081	081	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.082	082	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.083	083	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.084	084	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.085	085	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.086	086	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.087	087	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.088	088	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.089	089	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.090	090	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.091	091	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.092	092	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.093	093	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.094	094	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.095	095	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.096	096	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.097	097	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.098	098	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.099	099	DETENTION OFFICER	C115			\$49,401.82	F
2400	2400E009.100	100	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.101	101	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.102	102	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.103	103	DETENTION OFFICER	C115			\$38,654.72	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.104	104	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.105	105	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.106	106	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.107	107	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.108	108	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.109	109	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.110	110	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.111	111	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.112	112	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.113	113	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.114	114	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.115	115	DETENTION OFFICER	C115			\$43,483.96	F
2400	2400E009.116	116	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.117	117	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.118	118	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.119	119	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.120	120	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.121	121	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.122	122	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400P015.123	123	CAPTAIN	U24			\$65,670.80	F
2400	2400P041.124	124	LIEUTENANT	C122			\$66,382.94	F
2400	2400T017.125	125	SERGEANT	C118			\$45,923.02	F
2400	2400T017.126	126	SERGEANT	C118			\$45,923.02	F
2400	2400T017.127	127	SERGEANT	C118			\$46,840.82	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E017.129	129	SERGEANT	C118			\$44,157.88	F
2400	2400T017.130	130	SERGEANT	C118			\$46,840.82	F
2400	2400T017.131	131	SERGEANT	C118			\$45,923.02	F
2400	2400T017.132	132	SERGEANT	C118			\$40,823.90	F
2400	2400T017.133	133	SERGEANT	C118			\$46,840.82	F
2400	2400E009.135	135	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.136	136	DETENTION OFFICER	C115			\$35,038.90	F
2400	2400E009.137	137	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.138	138	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.139	139	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.140	140	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.141	141	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.142	142	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.143	143	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.144	144	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.145	145	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.146	146	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.147	147	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.148	148	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.149	149	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.150	150	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.151	151	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.152	152	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.153	153	DETENTION OFFICER	C115			\$35,739.86	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.154	154	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.155	155	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.156	156	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.157	157	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.158	158	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.159	159	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.160	160	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.161	161	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.162	162	DETENTION OFFICER	C115			\$43,483.70	F
2400	2400E009.163	163	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.164	164	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.165	165	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.166	166	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.167	167	DETENTION OFFICER	C115			\$33,329.92	F ✗
2400	2400E009.168	168	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.169	169	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.170	170	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.171	171	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.172	172	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.173	173	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.174	174	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.175	175	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.176	176	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.177	177	DETENTION OFFICER	C115			\$38,654.72	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.178	178	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.179	179	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.180	180	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.181	181	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.182	182	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400S090.183	183	PAYROLL RECORDS CLERK	C107			\$38,705.94	F
2400	2400P020.184	184	CLASSIFICATION SPECIALIST	C112			\$39,429.78	F
2400	2400P020.186	186	CLASSIFICATION SPECIALIST	C112			\$39,806.78	F
2400	2400P020.187	187	CLASSIFICATION SPECIALIST	C112			\$39,429.78	F
2400	2400P020.188	188	CLASSIFICATION SPECIALIST	C112			\$39,429.78	F
2400	2400P020.190	190	CLASSIFICATION SPECIALIST	C112			\$39,429.78	F
2400	2400P020.191	191	CLASSIFICATION SPECIALIST	C112			\$38,654.72	F
2400	2400E009.192	192	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400S054.193	193	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.194	194	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.195	195	DETENTION CLERK	C107			\$29,748.68	F
2400	2400E009.196	196	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400S054.197	197	DETENTION CLERK	C107			\$28,604.94	F
2400	2400E009.198	198	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400S054.200	200	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.201	201	DETENTION CLERK	C107			\$29,748.68	F
2400	2400S054.203	203	DETENTION CLERK	C107			\$27,502.80	F
2400	2400E009.204	204	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400S054.205	205	DETENTION CLERK	C107			\$30,634.76	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400S054.206	206	DETENTION CLERK	C107			\$27,502.80	F
2400	2400S054.207	207	DETENTION CLERK	C107			\$27,502.80	F
2400	2400S054.208	208	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S054.209	209	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.210	210	DETENTION CLERK	C107			\$30,634.76	F
2400	2400E009.212	212	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400S054.213	213	DETENTION CLERK	C107			\$23,396.88	V
2400	2400S054.214	214	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S067.217	217	INMATE WORK COORDINATOR	C109			\$35,097.66	F
2400	2400S067.218	218	INMATE WORK COORDINATOR	C109			\$34,081.84	F
2400	2400M006.219	219	LAUNDRY SUPERVISOR	C109			\$33,412.86	F
2400	2400M006.220	220	LAUNDRY SUPERVISOR	C109			\$30,893.98	F
2400	2400M010.221	221	WAREHOUSE MANAGER	C113			\$31,310.76	F
2400	2400S053.222	222	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S053.223	223	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S053.224	224	DETENTION CLERK	C107			\$27,502.80	F
2400	2400S053.225	225	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S053.226	226	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S053.227	227	DETENTION CLERK	C107			\$23,396.88	F
2400	2400M003.228	228	INMATE SERVICES SUPV.	C109			\$34,081.84	F
2400	2400M003.229	229	INMATE SERVICES AIDE	C107			\$23,579.92	F
2400	2400M003.230	230	INMATE SERVICES AIDE	C107			\$26,524.94	F
2400	2400P041.231	231	LIEUTENANT	C122			\$51,433.98	F
2400	2400S054.233	233	DETENTION CLERK	C107			\$33,134.92	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.235	235	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.236	236	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.237	237	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.238	238	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.239	239	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.240	240	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.241	241	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.242	242	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.243	243	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.244	244	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.245	245	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.247	247	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.248	248	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.249	249	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.250	250	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.251	251	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.252	252	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.253	253	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.254	254	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.255	255	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400A013.257	257	CHIEF/DETENTION OPERATION	U30			\$102,240.06	F
2400	2400P041.258	258	LIEUTENANT	C122			\$51,433.98	F
2400	2400T017.259	259	SERGEANT	C118			\$42,459.04	F
2400	2400T017.260	260	SERGEANT	C118			\$45,923.02	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.262	262	SERGEANT	C118			\$45,923.02	F
2400	2400E009.263	263	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.264	264	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.265	265	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.266	266	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.272	272	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.273	273	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.274	274	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.275	275	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.276	276	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.277	277	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.278	278	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.279	279	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.280	280	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.281	281	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.282	282	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.283	283	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.284	284	DETENTION OFFICER	C115			\$38,654.72	V
2400	2400E009.285	285	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.286	286	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.287	287	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.289	289	DETENTION OFFICER	C115			\$33,329.92	F
2400	2400E009.291	291	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.292	292	DETENTION OFFICER	C115			\$38,654.72	F

POSITION LIST

DETENTION FACILITY

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.293	293	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.294	294	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.295	295	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.296	296	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.297	297	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.298	298	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.299	299	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.300	300	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.303	303	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.304	304	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.307	307	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.308	308	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.309	309	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.310	310	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.311	311	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.312	312	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.313	313	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.314	314	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.315	315	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.317	317	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400T017.318	318	SERGEANT	C118			\$46,840.82	F
2400	2400T017.319	319	SERGEANT	C118			\$45,923.02	F
2400	2400T017.320	320	SERGEANT	C118			\$45,923.02	F
2400	2400T017.321	321	SERGEANT	C118			\$45,923.02	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.322	322	SERGEANT	C118			\$46,840.82	F
2400	2400P041.323	323	LIEUTENANT	C122			\$51,433.98	F
2400	2400P041.324	324	LIEUTENANT	C122			\$52,462.02	F
2400	2400P041.325	325	LIEUTENANT	C122			\$52,462.02	F
2400	2400C014.326	326	LOCKING DEVICE SPECIALIST	C115			\$35,739.86	F
2400	2400C014.327	327	JAIL MAINTENANCE MECHANIC	C109			\$32,129.76	F
2400	2400S054.328	328	DETENTION CLERK	C107			\$27,502.80	F
2400	2400S054.329	329	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S054.330	330	DETENTION CLERK	C107			\$29,748.68	F
2400	2400S054.331	331	DETENTION CLERK	C107			\$28,604.94	F
2400	2400S054.332	332	DETENTION CLERK	C107			\$30,634.76	F
2400	2400S011.333	333	ADMINISTRATIVE ASSISTANT	C113			\$35,792.90	F
2400	2400E009.335	335	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E016.336	336	ROVER (T)	C115			\$53,353.82	F
2400	2400E009.337	337	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.338	338	DETENTION OFFICER	C115			\$39,429.78	F
2400	2400E009.339	339	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.340	340	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400P016.341	341	CHAPLAIN	C113			\$33,701.72	F
2400	2400A046.342	342	MAJOR	U28			\$82,062.76	F
2400	2400P032.343	343	HARDWARE ANALYST	C119			\$48,681.36	F
2400	2400P041.345	345	LIEUTENANT	C122			\$52,462.02	F
2400	2400E009.346	346	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.347	347	DETENTION OFFICER	C115			\$33,329.92	V

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.348	348	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400E009.350	350	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400P032.351	351	HARDWARE ANALYST	C119			\$48,681.36	F
2400	2400P032.352	352	HARDWARE ANALYST	C119			\$48,681.36	F
2400	2400P041.353	353	LIEUTENANT	C122			\$51,433.98	F
2400	2400E009.354	354	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.355	355	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.356	356	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.357	357	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.358	358	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.359	359	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.360	360	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.361	361	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.362	362	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.363	363	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.364	364	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.365	365	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.366	366	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.367	367	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.368	368	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.369	369	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.370	370	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.371	371	DETENTION OFFICER	C115			\$35,739.86	F
2400	2400E009.372	372	DETENTION OFFICER	C115			\$35,739.86	F

POSITION LIST

DETENTION FACILITY

As Of: 3/7/2018

Time: 10:30:25 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.373	373	DETENTION OFFICER	C115			\$38,654.72	F
2400	2400E009.374	374	DETENTION OFFICER	C115			\$33,329.92	V
2400	2400S066.377	377	INMATE FINANCE CLERK II	C108			\$33,085.78	F
2400	2400P042.388	388	NETWORK ADMINISTRATOR	C119			\$51,033.06	F
2400	2400C027.389	389	HEATING/AC MECHANIC SR	C119			\$59,685.34	F
2400	2400C014.390	390	JAIL MAINTENANCE MECHANIC	C109			\$25,429.82	V
2400	2400P015.391	391	CAPTAIN	U24			\$65,670.80	F
Dept:	2400		No. of Records				Total Yearly Salary for Each Dept:	
								\$13,290,058.86

PULASKI COUNTY
FISCAL 2018 BUDGET

DETENTION FACILITY MEDICAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0450-2002	SMALL EQUIPMENT	5,000.00
1000-0450-3006	MEDICAL, DENTAL, HOSPITAL	75,000.00
1000-0450-3009	OTHER PROFESSIONAL SERVICES	3,700,000.00
1000-0450-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN'	5,000.00
1000-0450-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	10,000.00
	TOTAL M&O	3,795,000.00
	TOTAL FOR DEPT	<u>3,795,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SHERIFF ACT 1188

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3403-0451-2003	JANITORIAL SUPPLIES	25,000.00
3403-0451-2006	CLOTHING AND UNIFORMS	20,000.00
3403-0451-2008	TIRES AND TUBES	10,000.00
3403-0451-2009	PRINTING	10,000.00
3403-0451-2010	CHEMICALS AND CLEANING	10,000.00
3403-0451-2023	PARTS AND REPAIRS	20,000.00
3403-0451-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
3403-0451-2029	SMALL TOOLS	10,000.00
3403-0451-3009	OTHER PROFESSIONAL SERVICES	75,000.00
3403-0451-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3403-0451-3062	UTILITIES-WATER	150,000.00
3403-0451-3093	MISCELLANEOUS LAW ENFORCEMENT	10,000.00
3403-0451-3100	OTHER MISCELLANEOUS	10,000.00
3403-0451-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,500.00
3403-0451-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	250,000.00
3403-0451-4005	VEHICLES	400,000.00
	TOTAL M&O	1,071,500.00
	TOTAL FOR DEPT	<u>1,071,500.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SHERIFF-FEDERAL DRUG SEIZURE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3402-0400-3105	SPECIAL PROJECTS	400,000.00
	TOTAL M&O	<u>400,000.00</u>
	TOTAL FOR DEPT	<u>400,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SHERIFF-IRS SEIZURE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3406-0400-3105	SPECIAL PROJECTS	180,000.00
	TOTAL M&O	180,000.00
	TOTAL FOR DEPT	<u>180,000.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ASSESSOR

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1801-0105-1001	SALARIES, FULL TIME	4,040,965.00
1801-0105-1002	SALARIES, PART-TIME	100,000.00
1801-0105-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1801-0105-1006	SOCIAL SECURITY MATCHING	319,676.00
1801-0105-1007	RETIREMENT MATCHING	636,694.00
1801-0105-1009	HEALTH INSURANCE MATCHING	465,194.00
1801-0105-1010	WORKMEN'S COMPENSATION	49,872.00
1801-0105-1011	UNEMPLOYMENT COMPENSATION	41,560.00
1801-0105-1013	CAR ALLOWANCE	7,800.00
1801-0105-1016	LIFE INSURANCE	3,906.00
	TOTAL SALARY & FRINGES	5,680,667.00
1801-0105-2001	GENERAL SUPPLIES	20,000.00
1801-0105-2002	SMALL EQUIPMENT	40,000.00
1801-0105-2005	FOOD	1,000.00
1801-0105-2007	FUELS, OIL, AND LUBRICANTS	20,000.00
1801-0105-2008	TIRES AND TUBES	1,000.00
1801-0105-2009	PRINTING	7,200.00
1801-0105-2023	PARTS AND REPAIRS	10,000.00
1801-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	760,000.00
1801-0105-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1801-0105-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1801-0105-3021	POSTAGE	25,000.00
1801-0105-3022	CELL PHONES & PAGERS	35,000.00
1801-0105-3023	INTERNET CONNECTION	25,000.00
1801-0105-3030	TRAVEL	2,000.00
1801-0105-3031	COMMON CARRIER	15,000.00
1801-0105-3040	ADVERTISING AND PUBLICATIONS	13,000.00
1801-0105-3054	OTHER SUNDRY INSURANCE	17,400.00
1801-0105-3060	UTILITIES-ELECTRICITY	18,000.00
1801-0105-3061	UTILITIES-GAS	4,000.00
1801-0105-3062	UTILITIES-WATER	2,500.00
1801-0105-3070	RENT-LAND AND BUILDINGS	30,000.00
1801-0105-3071	RENT-MACHINERY AND EQUIPMENT	6,000.00

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ASSESSOR

1801-0105-3073	LEASE-MACHINERY AND EQUIPMENT	120,000.00
1801-0105-3090	DUES AND MEMBERSHIPS	20,000.00
1801-0105-3094	MEALS AND LODGING	18,400.00
1801-0105-3101	TRAINING AND EDUCATION	25,000.00
1801-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	12,300.00
	TOTAL M&O	1,312,800.00
	TOTAL FOR DEPT	<u>6,993,467.00</u>

POSITION LIST

ASSESSOR

As Of: 3/7/2018

Time: 10:30:22 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0700	0700A005.001	001	ASSESSOR	E02			\$88,819.90	F
0700	0700A010.002	002	CHIEF DEPUTY	U27			\$76,858.08	F
0700	0700P053.003	003	SENIOR APPRAISER SUPERVISOR	C120			\$57,607.94	F
0700	0700P053.004	004	SENIOR APPRAISER SUPERVISOR	C120			\$58,758.96	F
0700	0700P053.005	005	SENIOR APPRAISER SUPERVISOR	C118			\$58,182.80	F
0700	0700P053.006	006	SENIOR APPRAISER SUPERVISOR	C120			\$57,607.94	F
0700	0700A028.007	007	DIRECTOR OF IT	U23			\$69,829.76	F
0700	0700P053.008	008	SENIOR APPRAISER SUPERVISOR	C120			\$57,607.94	F
0700	0700P024.009	009	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700P024.010	010	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700R011.011	011	ASSESSMENT SPECIALIST III	C114			\$35,792.90	F
0700	0700A009.012	012	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700P053.013	013	SENIOR APPRAISER SUPERVISOR	C120			\$58,758.96	F
0700	0700P042.014	014	ASSISTANT DIRECTOR OF IT	C119			\$45,371.82	F
0700	0700P053.015	015	SENIOR APPRAISER/ANALYST	C118			\$58,182.80	F
0700	0700P053.016	016	SENIOR APPRAISER/ANALYST	C118			\$57,607.94	F
0700	0700P006.017	017	COMMERCIAL APPRAISER	C118			\$39,486.98	F
0700	0700A048.018	018	ASSESSMENT SPECIALIST IV	C116			\$35,792.90	F
0700	0700A025.019	019	ASSESSMENT SPECIALIST III	C114			\$38,654.72	F
0700	0700A059.020	020	ASSESSMENT SPECIALIST IV	C116			\$38,654.72	F
0700	0700P051.021	021	RESIDENTIAL APPRAISER	C114			\$35,792.90	F
0700	0700P051.022	022	ASSESSMENT SPECIALIST I	C109			\$35,441.90	F
0700	0700P051.024	024	RESIDENTIAL APPRAISER	C114			\$32,013.80	V
0700	0700P051.025	025	RESIDENTIAL APPRAISER	C114			\$32,013.80	F

POSITION LIST

ASSESSOR

As Of: 3/7/2018

Time: 10:30:22 AM

<u>DEPT</u>	<u>POS NO.</u>	<u>PCN</u>	<u>TITLE</u>	<u>LEVEL</u>	<u>STEP</u>	<u>GRADE</u>	<u>YEARLY SALARY</u>	<u>FILLED/VACANT</u>
0700	0700P051.026	026	RESIDENTIAL APPRAISER	C114			\$35,792.90	F
0700	0700P051.027	027	RESIDENTIAL APPRAISER	C114			\$35,792.90	F
0700	0700P051.028	028	RESIDENTIAL APPRAISER	C114			\$35,792.90	F
0700	0700A069.029	029	ASSESSMENT SPECIALIST III	C114			\$32,013.80	V
0700	0700S115.030	030	RESIDENTIAL APPRAISER	C114			\$34,415.94	F
0700	0700T007.031	031	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700P053.032	032	SENIOR APPRAISER SUPERVISOR	C120			\$44,521.88	F
0700	0700T007.033	033	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700T015.034	034	GIS TECHNICIAN	C112			\$33,412.86	F
0700	0700T015.035	035	GIS TECHNICIAN	C112			\$34,081.84	F
0700	0700T015.036	036	GIS TECHNICIAN	C112			\$33,412.86	F
0700	0700T015.038	038	GIS TECHNICIAN	C112			\$34,081.84	F
0700	0700S030.039	039	DIRECTOR OF OPERATIONS	U30			\$109,480.02	F
0700	0700S018.040	040	ASSESSMENT SPECIALIST III	C114			\$35,792.90	F
0700	0700S106.041	041	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.042	042	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.043	043	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.044	044	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S032.045	045	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.046	046	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.047	047	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.048	048	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S097.049	049	ASSESSMENT SPECIALIST II	C110			\$26,746.98	F
0700	0700S032.050	050	ASSESSMENT SPECIALIST II	C110			\$38,705.94	F

POSITION LIST

ASSESSOR

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0700	0700S022.051	051	ASSESSMENT SPECIALIST I	C109			\$33,462.78	F
0700	0700P053.052	052	SENIOR APPRAISER/ANALYST	C118			\$58,182.80	F
0700	0700S023.054	054	ASSESSMENT SPECIALIST II	C110			\$26,746.98	F
0700	0700S023.055	055	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S032.056	056	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S032.057	057	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S032.058	058	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.059	059	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S001.060	060	ASSESSMENT SPECIALIST II	C110			\$50,428.82	F
0700	0700S032.062	062	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700S031.064	064	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.065	065	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.066	066	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.067	067	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.068	068	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.069	069	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.070	070	ASSESSMENT SPECIALIST I	C109			\$33,462.78	F
0700	0700S031.072	072	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.073	073	ASSESSMENT SPECIALIST I	C109			\$25,429.82	V
0700	0700S031.074	074	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S097.075	075	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700R000.077	077	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.078	078	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S000.079	079	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F

POSITION LIST

ASSESSOR

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0700	0700S031.080	080	ASSESSMENT SPECIALIST I	C109			\$25,429.82	V
0700	0700S031.081	081	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700S031.083	083	ASSESSMENT SPECIALIST I	C109			\$30,938.96	F
0700	0700T013.085	085	GIS TECHNICIAN	C112			\$30,938.96	F
0700	0700S010.086	086	ASSESSMENT SPECIALIST I	C109			\$25,429.82	V
0700	0700S001.087	087	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0700	0700P053.091	091	SENIOR APPRAISER/ANALYST	C118			\$57,042.96	F
0700	0700P053.092	092	SENIOR APPRAISER/ANALYST	C118			\$58,182.80	F
0700	0700P053.093	093	SENIOR APPRAISER SUPERVISOR	C120			\$64,162.80	F
0700	0700P053.097	097	SENIOR APPRAISER SUPERVISOR	C120			\$58,758.96	F
0700	0700P024.098	098	COMMERCIAL APPRAISER	C118			\$45,923.02	F
0700	0700A033.099	099	SENIOR APPRAISER SUPERVISOR	C120			\$65,026.78	F
0700	0700P061.100	100	EXEMPTIONS SUPERVISOR	C120			\$86,942.70	F
0700	0700A083.101	101	CHIEF ADMINISTRATOR	U31			\$100,528.74	F
0700	0700P053.102	102	SENIOR APPRAISER/ANALYST	C118			\$57,042.96	F
0700	0700P053.103	103	DIRECTOR OF PERSONAL PROPERTY	U28			\$102,727.82	F *
0700	0700P053.104	104	SENIOR APPRAISER/ANALYST	C118			\$57,042.96	F
0700	0700P024.105	105	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700P024.106	106	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700P024.107	107	COMMERCIAL APPRAISER	C118			\$41,748.98	F
0700	0700P024.108	108	COMMERCIAL APPRAISER	C118			\$39,254.80	V
Dept:	0700		No. of Records	93		Total Yearly Salary for Each Dept:	\$3,989,166.74	

PULASKI COUNTY
FISCAL 2018 BUDGET

ASSESSOR - REAPPRAISAL DIV

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3011-0105-1001	SALARIES, FULL TIME	722,893.00
3011-0105-1006	SOCIAL SECURITY MATCHING	55,302.00
3011-0105-1007	RETIREMENT MATCHING	110,748.00
3011-0105-1009	HEALTH INSURANCE MATCHING	70,030.00
3011-0105-1010	WORKMEN'S COMPENSATION	8,675.00
3011-0105-1011	UNEMPLOYMENT COMPENSATION	7,229.00
3011-0105-1016	LIFE INSURANCE	588.00
	TOTAL SALARY & FRINGES	975,465.00
3011-0105-2002	SMALL EQUIPMENT	30,000.00
3011-0105-2009	PRINTING	10,000.00
3011-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	25,000.00
3011-0105-3009	OTHER PROFESSIONAL SERVICES	12,000.00
3011-0105-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3011-0105-3021	POSTAGE	30,000.00
3011-0105-3031	COMMON CARRIER	4,000.00
3011-0105-3073	LEASE-MACHINERY AND EQUIPMENT	170,000.00
3011-0105-3090	DUES AND MEMBERSHIPS	3,000.00
3011-0105-3094	MEALS AND LODGING	6,000.00
3011-0105-3101	TRAINING AND EDUCATION	7,500.00
3011-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	170,000.00
	TOTAL M&O	477,500.00
	TOTAL FOR DEPT	<u>1,452,965.00</u>

POSITION LIST

ASSESSOR REAPP DIVISION

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0710	0710A034.001	001	DIRECTOR OF REAPPRAISAL	U28			\$102,532.04	F
0710	0710A006.002	002	ASSISTANT DIRECTOR REAPP	U24			\$77,637.56	F
0710	0710A060.003	003	DIRECTOR OF GIS	C120			\$51,433.98	F
0710	0710S101.005	005	ASSESSMENT SPECIALIST III	C114			\$60,766.16	F
0710	0710S101.006	006	REAPP DATA COLLECTOR	C110			\$33,412.86	F
0710	0710S101.007	007	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0710	0710S101.008	008	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0710	0710S102.011	011	ASSESSMENT SPECIALIST II	C110			\$33,412.86	F
0710	0710S100.016	016	REAPP DATA COLLECTOR	C110			\$33,412.86	F
0710	0710S100.018	018	REAPP DATA COLLECTOR	C110			\$33,412.86	F
0710	0710S100.019	019	ASSESSMENT SPECIALIST IV	C116			\$34,749.26	F
0710	0710P053.021	021	SENIOR APPRAISER SUPERVISOR	C120			\$57,607.94	F
0710	0710P053.022	022	SENIOR APPRAISER/ANALYST	C118			\$57,042.96	F
0710	0710A017.029	029	COMMERCIAL DIVISION MANAGER	U25			\$79,601.86	F
Dept:	<input type="text" value="0710"/>	No. of Records	<input type="text" value="14"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$721,848.92"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

1ST DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0401-1001	SALARIES, FULL TIME	349,319.00
1000-0401-1002	SALARIES, PART-TIME	29,840.00
1000-0401-1006	SOCIAL SECURITY MATCHING	29,044.00
1000-0401-1007	RETIREMENT MATCHING	58,088.00
1000-0401-1009	HEALTH INSURANCE MATCHING	35,015.00
1000-0401-1010	WORKMEN'S COMPENSATION	4,550.00
1000-0401-1011	UNEMPLOYMENT COMPENSATION	3,724.00
1000-0401-1016	LIFE INSURANCE	294.00
	TOTAL SALARY & FRINGES	509,874.00
1000-0401-2001	GENERAL SUPPLIES	4,000.00
1000-0401-2002	SMALL EQUIPMENT	2,000.00
1000-0401-2004	MEDICINE AND DRUGS	50.00
1000-0401-2005	FOOD	250.00
1000-0401-2009	PRINTING	3,000.00
1000-0401-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0401-3021	POSTAGE	3,000.00
1000-0401-3023	INTERNET CONNECTION	1,700.00
1000-0401-3030	TRAVEL	1,000.00
1000-0401-3031	COMMON CARRIER	500.00
1000-0401-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
1000-0401-3073	LEASE-MACHINERY AND EQUIPMENT	5,500.00
1000-0401-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0401-3093	MISCELLANEOUS LAW ENFORCEMENT	500.00
1000-0401-3101	TRAINING AND EDUCATION	500.00
1000-0401-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,500.00
1000-0401-3105	SPECIAL PROJECTS	300.00
1000-0401-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,200.00
	TOTAL M&O	33,300.00
	TOTAL FOR DEPT	543,174.00

POSITION LIST

As Of: 3/7/2018

Time: 10:30:23 AM

1ST DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0910	0910P039.001	001	LAW CLERK	J10			\$56,355.78	F
0910	0910E003.002	002	CHIEF PROBATION OFFICER	J09			\$55,227.38	F
0910	0910E007.003	003	DEPUTY PROBATION OFFICER	J07			\$47,168.42	F
0910	0910E002.005	005	BAILIFF	J11			\$50,184.16	F
0910	0910S108.006	006	RECORDS MGMT SPECIALIST	C115			\$43,030.26	F
0910	0910E000.007	007	BAILIFF	J11			\$50,184.16	F
0910	0910E014.008	008	DEPUTY PROBATION OFFICER	J07			\$47,168.42	F
Dept:	<input type="text" value="0910"/>	No. of Records	<input type="text" value="7"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$349,318.58"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

2ND DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0402-1001	SALARIES, FULL TIME	200,606.00
1000-0402-1002	SALARIES, PART-TIME	6,825.00
1000-0402-1006	SOCIAL SECURITY MATCHING	15,869.00
1000-0402-1007	RETIREMENT MATCHING	31,779.00
1000-0402-1009	HEALTH INSURANCE MATCHING	20,009.00
1000-0402-1010	WORKMEN'S COMPENSATION	2,490.00
1000-0402-1011	UNEMPLOYMENT COMPENSATION	2,075.00
1000-0402-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	279,821.00
1000-0402-2001	GENERAL SUPPLIES	6,400.00
1000-0402-2002	SMALL EQUIPMENT	180.00
1000-0402-2005	FOOD	150.00
1000-0402-2006	CLOTHING AND UNIFORMS	700.00
1000-0402-2009	PRINTING	3,800.00
1000-0402-2023	PARTS AND REPAIRS	200.00
1000-0402-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0402-3021	POSTAGE	3,800.00
1000-0402-3071	RENT-MACHINERY AND EQUIPMENT	6,831.00
1000-0402-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0402-3101	TRAINING AND EDUCATION	1,000.00
1000-0402-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,908.00
	TOTAL M&O	31,969.00
	TOTAL FOR DEPT	<u>311,790.00</u>

POSITION LIST

2ND DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0920	0920S105.001	001	RECORDS MGMT SPECIALIST	C115			\$43,030.26	F
0920	0920P039.002	002	LAW CLERK	J10			\$50,104.86	F
0920	0920E002.003	003	BAILIFF	J11			\$56,285.06	F
0920	0920E002.004	004	BAILIFF	J11			\$51,185.42	F
Dept:	0920		No. of Records	Total Yearly Salary for Each Dept:			\$200,605.60	

4

\$200,605.60

PULASKI COUNTY
FISCAL 2018 BUDGET

3RD DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0403-1001	SALARIES, FULL TIME	149,571.00
1000-0403-1006	SOCIAL SECURITY MATCHING	11,519.00
1000-0403-1007	RETIREMENT MATCHING	22,915.00
1000-0403-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0403-1010	WORKMEN'S COMPENSATION	1,795.00
1000-0403-1011	UNEMPLOYMENT COMPENSATION	1,496.00
1000-0403-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	202,429.00
1000-0403-2001	GENERAL SUPPLIES	6,560.00
1000-0403-2002	SMALL EQUIPMENT	7,717.00
1000-0403-2005	FOOD	220.00
1000-0403-2009	PRINTING	770.00
1000-0403-2023	PARTS AND REPAIRS	550.00
1000-0403-2024	MAINTENANCE AND SERVICE CONTRACTS	2,605.00
1000-0403-3009	OTHER PROFESSIONAL SERVICES	570.00
1000-0403-3021	POSTAGE	2,490.00
1000-0403-3030	TRAVEL	250.00
1000-0403-3031	COMMON CARRIER	1,000.00
1000-0403-3071	RENT-MACHINERY AND EQUIPMENT	3,161.00
1000-0403-3073	LEASE-MACHINERY AND EQUIPMENT	1,689.00
1000-0403-3090	DUES AND MEMBERSHIPS	5,880.00
1000-0403-3101	TRAINING AND EDUCATION	4,750.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	462.00
1000-0403-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,182.00
	TOTAL M&O	40,856.00
	TOTAL FOR DEPT	<u>243,285.00</u>

POSITION LIST

3RD DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0930	0930SI05.001	001	RECORDS MGMT SPECIALIST	CI15			\$43,030.26	F
0930	0930P039.002	002	LAW CLERK	J10			\$56,355.78	F
0930	0930E002.003	003	BAILIFF	J11			\$50,184.16	F
Dept:	<input type="text" value="0930"/>	No. of Records	<input type="text" value="3"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$149,570.20"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

4TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0404-1001	SALARIES, FULL TIME	255,417.00
1000-0404-1006	SOCIAL SECURITY MATCHING	19,540.00
1000-0404-1007	RETIREMENT MATCHING	39,130.00
1000-0404-1009	HEALTH INSURANCE MATCHING	25,011.00
1000-0404-1010	WORKMEN'S COMPENSATION	3,066.00
1000-0404-1011	UNEMPLOYMENT COMPENSATION	2,555.00
1000-0404-1016	LIFE INSURANCE	210.00
	TOTAL SALARY & FRINGES	344,929.00
1000-0404-2001	GENERAL SUPPLIES	3,100.00
1000-0404-2002	SMALL EQUIPMENT	400.00
1000-0404-2009	PRINTING	2,000.00
1000-0404-3021	POSTAGE	2,100.00
1000-0404-3071	RENT-MACHINERY AND EQUIPMENT	2,560.00
1000-0404-3073	LEASE-MACHINERY AND EQUIPMENT	1,800.00
1000-0404-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0404-3093	MISCELLANEOUS LAW ENFORCEMENT	300.00
1000-0404-3094	MEALS AND LODGING	1,090.00
1000-0404-3101	TRAINING AND EDUCATION	2,000.00
1000-0404-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,300.00
	TOTAL M&O	19,150.00
	TOTAL FOR DEPT	<u>364,079.00</u>

POSITION LIST

4TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0940	0940S105.003	003	RECORDS MGMT SPECIALIST	C115			\$48,032.40	F
0940	0940E002.004	004	BAILIFF	J11			\$50,184.16	F
0940	0940E000.005	005	BAILIFF	J11			\$50,184.16	F
0940	0940P039.006	006	LAW CLERK	J10			\$56,355.78	F
0940	0940E000.007	007	BAILIFF	J11			\$50,184.16	F
Dept:	<input type="text" value="0940"/>	No. of Records	<input type="text" value="5"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$254,940.66"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

5TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0405-1001	SALARIES, FULL TIME	491,847.00
1000-0405-1006	SOCIAL SECURITY MATCHING	37,780.00
1000-0405-1007	RETIREMENT MATCHING	75,351.00
1000-0405-1009	HEALTH INSURANCE MATCHING	50,021.00
1000-0405-1010	WORKMEN'S COMPENSATION	5,903.00
1000-0405-1011	UNEMPLOYMENT COMPENSATION	4,919.00
1000-0405-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	666,241.00
1000-0405-2001	GENERAL SUPPLIES	8,000.00
1000-0405-2002	SMALL EQUIPMENT	6,000.00
1000-0405-2004	MEDICINE AND DRUGS	900.00
1000-0405-2005	FOOD	1,000.00
1000-0405-2009	PRINTING	1,450.00
1000-0405-2023	PARTS AND REPAIRS	500.00
1000-0405-3006	MEDICAL, DENTAL, HOSPITAL	50.00
1000-0405-3009	OTHER PROFESSIONAL SERVICES	5,000.00
1000-0405-3020	TELEPHONE AND FAX-LANDLINE	40.00
1000-0405-3021	POSTAGE	2,000.00
1000-0405-3022	CELL PHONES & PAGERS	2,000.00
1000-0405-3030	TRAVEL	2,200.00
1000-0405-3031	COMMON CARRIER	2,000.00
1000-0405-3071	RENT-MACHINERY AND EQUIPMENT	7,180.00
1000-0405-3073	LEASE-MACHINERY AND EQUIPMENT	7,000.00
1000-0405-3090	DUES AND MEMBERSHIPS	3,500.00
1000-0405-3093	MISCELLANEOUS LAW ENFORCEMENT	7,294.00
1000-0405-3094	MEALS AND LODGING	7,000.00
1000-0405-3101	TRAINING AND EDUCATION	3,000.00
1000-0405-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,500.00
	TOTAL M&O	67,614.00
	TOTAL FOR DEPT	<u>733,855.00</u>

POSITION LIST

5TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0950	0950S108.001	001	SECRETARY	J02			\$47,168.42	F
0950	0950E000.002	002	ASSISTANT BAILIFF	J06			\$47,168.42	F
0950	0950E002.003	003	BAILIFF	J11			\$50,184.16	F
0950	0950E003.004	004	CHIEF PROBATION OFFICER	J09			\$53,110.98	F
0950	0950E007.005	005	DEPUTY PROBATION OFFICER	J07			\$47,168.42	F
0950	0950P039.006	006	LAW CLERK	J10			\$56,355.78	F
0950	0950P034.007	007	INTAKE OFFICER	J08			\$48,176.96	F
0950	0950E014.008	008	PRE-SENTENCE OFFICER	J01			\$48,176.96	F
0950	0950E007.009	009	DEPUTY PROBATION OFFICER	J07			\$47,168.42	F
0950	0950E007.010	010	DEPUTY PROBATION OFFICER	J07			\$47,168.42	F
Dept:	<input type="text" value="0950"/>	No. of Records	<input type="text" value="10"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$491,846.94"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

6TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0426-1001	SALARIES, FULL TIME	137,548.00
1000-0426-1006	SOCIAL SECURITY MATCHING	10,638.00
1000-0426-1007	RETIREMENT MATCHING	21,073.00
1000-0426-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0426-1010	WORKMEN'S COMPENSATION	1,651.00
1000-0426-1011	UNEMPLOYMENT COMPENSATION	1,376.00
1000-0426-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	187,419.00
1000-0426-2001	GENERAL SUPPLIES	2,592.00
1000-0426-2002	SMALL EQUIPMENT	3,880.00
1000-0426-2005	FOOD	550.00
1000-0426-2009	PRINTING	803.00
1000-0426-2023	PARTS AND REPAIRS	2,680.00
1000-0426-3021	POSTAGE	2,400.00
1000-0426-3031	COMMON CARRIER	1,500.00
1000-0426-3071	RENT-MACHINERY AND EQUIPMENT	2,739.00
1000-0426-3073	LEASE-MACHINERY AND EQUIPMENT	1,600.00
1000-0426-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0426-3101	TRAINING AND EDUCATION	1,200.00
1000-0426-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,144.00
	TOTAL M&O	23,188.00
	TOTAL FOR DEPT	<u>210,607.00</u>

POSITION LIST

6TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
0960	0960P039.002	002	LAW CLERK	J10			\$54,188.94	F	
0960	0960E002.003	003	BAILIFF	J11			\$50,184.16	F	
0960	0960S108.004	004	SECRETARY	J02			\$33,174.18	F	
Dept:	<input type="text" value="0960"/>	No. of Records	<input type="text" value="3"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$137,547.28"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

7TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0427-1001	SALARIES, FULL TIME	158,570.00
1000-0427-1003	EXTRA HELP	50,000.00
1000-0427-1006	SOCIAL SECURITY MATCHING	16,010.00
1000-0427-1007	RETIREMENT MATCHING	31,953.00
1000-0427-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0427-1010	WORKMEN'S COMPENSATION	2,503.00
1000-0427-1011	UNEMPLOYMENT COMPENSATION	2,086.00
1000-0427-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	276,255.00
1000-0427-2001	GENERAL SUPPLIES	2,000.00
1000-0427-2002	SMALL EQUIPMENT	1,300.00
1000-0427-2005	FOOD	300.00
1000-0427-2009	PRINTING	1,364.00
1000-0427-2023	PARTS AND REPAIRS	300.00
1000-0427-3020	TELEPHONE AND FAX-LANDLINE	1,200.00
1000-0427-3021	POSTAGE	2,236.00
1000-0427-3031	COMMON CARRIER	700.00
1000-0427-3071	RENT-MACHINERY AND EQUIPMENT	5,187.00
1000-0427-3073	LEASE-MACHINERY AND EQUIPMENT	1,200.00
1000-0427-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0427-3101	TRAINING AND EDUCATION	300.00
1000-0427-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN'	2,271.00
	TOTAL M&O	21,658.00
	TOTAL FOR DEPT	<u>297,913.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:23 AM

7TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0970	0970P039.001	001	LAW CLERK	J10			\$58,200.74	F
0970	0970E002.002	002	BAILIFF	J11			\$50,184.16	F
0970	0970E002.003	003	BAILIFF	J11			\$50,184.16	F
Dept:	<input type="text" value="0970"/>	No. of Records		<input type="text" value="3"/>	Total Yearly Salary for Each Dept:			<input type="text" value="\$158,569.06"/>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

8TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0435-1001	SALARIES, FULL TIME	509,628.00
1000-0435-1004	CONTRACT LABOR	3,000.00
1000-0435-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	5,000.00
1000-0435-1006	SOCIAL SECURITY MATCHING	39,638.00
1000-0435-1007	RETIREMENT MATCHING	78,842.00
1000-0435-1009	HEALTH INSURANCE MATCHING	50,021.00
1000-0435-1010	WORKMEN'S COMPENSATION	6,176.00
1000-0435-1011	UNEMPLOYMENT COMPENSATION	5,147.00
1000-0435-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	697,872.00
1000-0435-2001	GENERAL SUPPLIES	12,371.00
1000-0435-2002	SMALL EQUIPMENT	3,500.00
1000-0435-2003	JANITORIAL SUPPLIES	100.00
1000-0435-2009	PRINTING	3,524.00
1000-0435-2023	PARTS AND REPAIRS	500.00
1000-0435-2024	MAINTENANCE AND SERVICE CONTRACTS	3,300.00
1000-0435-3009	OTHER PROFESSIONAL SERVICES	14,250.00
1000-0435-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0435-3021	POSTAGE	1,500.00
1000-0435-3022	CELL PHONES & PAGERS	1,000.00
1000-0435-3023	INTERNET CONNECTION	1,000.00
1000-0435-3030	TRAVEL	3,500.00
1000-0435-3031	COMMON CARRIER	3,514.00
1000-0435-3071	RENT-MACHINERY AND EQUIPMENT	566.00
1000-0435-3073	LEASE-MACHINERY AND EQUIPMENT	9,184.00
1000-0435-3090	DUES AND MEMBERSHIPS	3,396.00
1000-0435-3091	COURT APPOINTED ATTORNEY	7,000.00
1000-0435-3094	MEALS AND LODGING	4,177.00
1000-0435-3100	OTHER MISCELLANEOUS	100.00
1000-0435-3101	TRAINING AND EDUCATION	3,000.00
1000-0435-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	500.00
1000-0435-3105	SPECIAL PROJECTS	100.00
	TOTAL M&O	76,582.00
	TOTAL FOR DEPT	<u>774,454.00</u>

POSITION LIST

8TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1080	1080E015.001	001	PROBATION OFFICER	J07			\$48,112.48	F
1080	1080P039.002	002	LAW CLERK	J10			\$63,877.84	F
1080	1080E002.003	003	BAILIFF	J11			\$59,883.20	F
1080	1080S108.004	004	RECORDS MGMT SPECIALIST	C115			\$43,030.26	F
1080	1080P034.005	005	INTAKE OFFICER	J08			\$49,139.48	F
1080	1080E015.006	006	PROBATION OFFICER	J07			\$47,168.42	F
1080	1080E015.007	007	PROBATION OFFICER	J07			\$52,039.52	F
1080	1080E015.008	008	PROBATION OFFICER	J07			\$47,168.42	F
1080	1080E015.009	009	PROBATION OFFICER	J07			\$52,039.52	F
1080	1080E015.010	010	PROBATION OFFICER	J07			\$47,168.42	F

Dept: 1080

No. of Records: 10

Total Yearly Salary for Each Dept: \$509,627.56

**PULASKI COUNTY
FISCAL 2018 BUDGET**

9TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0436-1001	SALARIES, FULL TIME	205,700.00
1000-0436-1006	SOCIAL SECURITY MATCHING	15,813.00
1000-0436-1007	RETIREMENT MATCHING	31,514.00
1000-0436-1009	HEALTH INSURANCE MATCHING	20,009.00
1000-0436-1010	WORKMEN'S COMPENSATION	2,469.00
1000-0436-1011	UNEMPLOYMENT COMPENSATION	2,057.00
1000-0436-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	277,730.00
1000-0436-2001	GENERAL SUPPLIES	4,500.00
1000-0436-2002	SMALL EQUIPMENT	2,000.00
1000-0436-2005	FOOD	275.00
1000-0436-2009	PRINTING	2,200.00
1000-0436-2023	PARTS AND REPAIRS	200.00
1000-0436-2024	MAINTENANCE AND SERVICE CONTRACTS	1,200.00
1000-0436-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0436-3021	POSTAGE	1,500.00
1000-0436-3031	COMMON CARRIER	1,000.00
1000-0436-3071	RENT-MACHINERY AND EQUIPMENT	4,500.00
1000-0436-3073	LEASE-MACHINERY AND EQUIPMENT	5,600.00
1000-0436-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0436-3101	TRAINING AND EDUCATION	300.00
1000-0436-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	300.00
	TOTAL M&O	27,175.00
	TOTAL FOR DEPT	<u>304,905.00</u>

POSITION LIST

9TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
1090	1090E002.001	001	BAILIFF	J11			\$51,185.42	F	
1090	1090P034.002	002	INTAKE OFFICER	J08			\$49,139.48	F	
1090	1090P039.003	003	LAW CLERK	J10			\$54,188.94	F	
1090	1090E002.004	004	BAILIFF	J11			\$51,185.42	F	
Dept:	<input type="text" value="1090"/>	No. of Records	<input type="text" value="4"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$205,699.26"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

10TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0437-1001	SALARIES, FULL TIME	548,435.00
1000-0437-1004	CONTRACT LABOR	9,000.00
1000-0437-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0437-1006	SOCIAL SECURITY MATCHING	42,874.00
1000-0437-1007	RETIREMENT MATCHING	85,553.00
1000-0437-1009	HEALTH INSURANCE MATCHING	55,023.00
1000-0437-1010	WORKMEN'S COMPENSATION	6,702.00
1000-0437-1011	UNEMPLOYMENT COMPENSATION	5,585.00
1000-0437-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	763,634.00
1000-0437-2001	GENERAL SUPPLIES	9,000.00
1000-0437-2002	SMALL EQUIPMENT	20,000.00
1000-0437-2003	JANITORIAL SUPPLIES	25.00
1000-0437-2009	PRINTING	2,000.00
1000-0437-2023	PARTS AND REPAIRS	400.00
1000-0437-2024	MAINTENANCE AND SERVICE CONTRACTS	5,300.00
1000-0437-3001	ACCOUNTING AND AUDITING	500.00
1000-0437-3009	OTHER PROFESSIONAL SERVICES	17,100.00
1000-0437-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0437-3021	POSTAGE	2,500.00
1000-0437-3022	CELL PHONES & PAGERS	1,000.00
1000-0437-3023	INTERNET CONNECTION	300.00
1000-0437-3030	TRAVEL	2,000.00
1000-0437-3031	COMMON CARRIER	2,000.00
1000-0437-3040	ADVERTISING AND PUBLICATIONS	100.00
1000-0437-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0437-3073	LEASE-MACHINERY AND EQUIPMENT	12,000.00
1000-0437-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0437-3091	COURT APPOINTED ATTORNEY	10,000.00
1000-0437-3094	MEALS AND LODGING	500.00
1000-0437-3101	TRAINING AND EDUCATION	2,000.00
1000-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	5,500.00
1000-0437-3105	SPECIAL PROJECTS	2,000.00
	TOTAL M&O	98,225.00
	TOTAL FOR DEPT	<u>861,859.00</u>

POSITION LIST

10TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1095	1095P039.002	002	LAW CLERK	J10			\$56,355.78	F
1095	1095P034.003	003	CHIEF INTAKE OFFICER	C121			\$66,491.36	F
1095	1095E015.004	004	PROBATION OFFICER	J07			\$47,168.42	F
1095	1095E015.005	005	PROBATION OFFICER	J07			\$47,168.42	F
1095	1095E015.006	006	PROBATION OFFICER	J07			\$47,168.42	F
1095	1095S121.007	007	ADMIN ASST/PARALEGAL	C118			\$47,730.80	F
1095	1095E002.008	008	BAILIFF	J11			\$50,184.16	F
1095	1095E015.009	009	PROBATION OFFICER	J07			\$47,168.42	V
1095	1095E015.010	010	PROBATION OFFICER	J07			\$50,037.00	F
1095	1095P034.011	011	INTAKE OFFICER	J08			\$48,176.96	F
1095	1095S069.012	012	SECRETARY	J02			\$33,174.18	F
Dept:	<input type="text" value="1095"/>		No. of Records	<input type="text" value="11"/>		Total Yearly Salary for Each Dept:	<input type="text" value="\$540,823.92"/>	

**PULASKI COUNTY
FISCAL 2018 BUDGET**

11TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0434-1001	SALARIES, FULL TIME	533,370.00
1000-0434-1004	CONTRACT LABOR	2,500.00
1000-0434-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,500.00
1000-0434-1006	SOCIAL SECURITY MATCHING	41,224.00
1000-0434-1007	RETIREMENT MATCHING	82,402.00
1000-0434-1009	HEALTH INSURANCE MATCHING	55,023.00
1000-0434-1010	WORKMEN'S COMPENSATION	6,455.00
1000-0434-1011	UNEMPLOYMENT COMPENSATION	5,379.00
1000-0434-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	731,315.00
1000-0434-2001	GENERAL SUPPLIES	7,000.00
1000-0434-2002	SMALL EQUIPMENT	4,038.00
1000-0434-2003	JANITORIAL SUPPLIES	180.00
1000-0434-2005	FOOD	180.00
1000-0434-2009	PRINTING	4,500.00
1000-0434-2023	PARTS AND REPAIRS	1,000.00
1000-0434-2024	MAINTENANCE AND SERVICE CONTRACTS	1,760.00
1000-0434-3001	ACCOUNTING AND AUDITING	765.00
1000-0434-3009	OTHER PROFESSIONAL SERVICES	17,368.00
1000-0434-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0434-3021	POSTAGE	2,250.00
1000-0434-3022	CELL PHONES & PAGERS	1,900.00
1000-0434-3023	INTERNET CONNECTION	200.00
1000-0434-3030	TRAVEL	2,000.00
1000-0434-3031	COMMON CARRIER	200.00
1000-0434-3071	RENT-MACHINERY AND EQUIPMENT	847.00
1000-0434-3073	LEASE-MACHINERY AND EQUIPMENT	11,677.00
1000-0434-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0434-3091	COURT APPOINTED ATTORNEY	7,923.00
1000-0434-3094	MEALS AND LODGING	1,300.00
1000-0434-3101	TRAINING AND EDUCATION	1,500.00
1000-0434-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,000.00
1000-0434-3105	SPECIAL PROJECTS	100.00
	TOTAL M&O	71,188.00
	TOTAL FOR DEPT	<u>802,503.00</u>

POSITION LIST

11TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1070	1070E015.001	001	PROBATION OFFICER	J07			\$50,037.00	F
1070	1070S108.002	002	RECORDS MGMT SPECIALIST	C115			\$43,030.26	F
1070	1070P034.003	003	INTAKE OFFICER	J08			\$48,176.96	F
1070	1070E003.004	004	PROBATION OFFICER	J07			\$47,168.42	F
1070	1070S117.006	006	SWITCHBOARD OPERATOR	C107			\$32,565.52	F
1070	1070P039.007	007	LAW CLERK	J10			\$56,355.78	F
1070	1070E002.008	008	BAILIFF	J11			\$50,184.16	F
1070	1070P059.009	009	VOL PROBATION OFFICER	J07			\$47,168.42	F
1070	1070E015.010	010	PROBATION OFFICER	J07			\$47,168.42	V
1070	1070P034.011	011	INTAKE OFFICER	J08			\$56,284.02	F
1070	1070E015.014	014	PROBATION OFFICER	J07			\$50,037.00	F
Dept:	1070		No. of Records	11			Total Yearly Salary for Each Dept:	\$528,175.96

PULASKI COUNTY
FISCAL 2018 BUDGET

12TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0428-1001	SALARIES, FULL TIME	146,185.00
1000-0428-1003	EXTRA HELP	3,200.00
1000-0428-1006	SOCIAL SECURITY MATCHING	11,593.00
1000-0428-1007	RETIREMENT MATCHING	22,886.00
1000-0428-1009	HEALTH INSURANCE MATCHING	15,007.00
1000-0428-1010	WORKMEN'S COMPENSATION	1,793.00
1000-0428-1011	UNEMPLOYMENT COMPENSATION	1,494.00
1000-0428-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	202,284.00
1000-0428-2001	GENERAL SUPPLIES	2,750.00
1000-0428-2002	SMALL EQUIPMENT	1,054.00
1000-0428-2005	FOOD	550.00
1000-0428-2009	PRINTING	500.00
1000-0428-2023	PARTS AND REPAIRS	450.00
1000-0428-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0428-3009	OTHER PROFESSIONAL SERVICES	100.00
1000-0428-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0428-3021	POSTAGE	1,000.00
1000-0428-3030	TRAVEL	945.00
1000-0428-3031	COMMON CARRIER	2,245.00
1000-0428-3071	RENT-MACHINERY AND EQUIPMENT	2,135.00
1000-0428-3073	LEASE-MACHINERY AND EQUIPMENT	2,492.00
1000-0428-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0428-3094	MEALS AND LODGING	1,785.00
1000-0428-3101	TRAINING AND EDUCATION	1,278.00
1000-0428-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	300.00
1000-0428-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	12,116.00
	TOTAL M&O	33,250.00
	TOTAL FOR DEPT	<u>235,534.00</u>

POSITION LIST

12TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1010	1010P039.002	002	LAW CLERK	J10			\$56,355.78	F
1010	1010E002.003	003	BAILIFF	J11			\$50,184.16	V
1010	1010R010.004	004	STUDENT LAW CLERK	J04			\$39,644.28	F

Dept: No. of Records: Total Yearly Salary for Each Dept:

PULASKI COUNTY
FISCAL 2018 BUDGET

13TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0429-1001	SALARIES, FULL TIME	107,542.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	9,128.00
1000-0429-1007	RETIREMENT MATCHING	18,233.00
1000-0429-1009	HEALTH INSURANCE MATCHING	10,005.00
1000-0429-1010	WORKMEN'S COMPENSATION	1,429.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,191.00
1000-0429-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	159,078.00
1000-0429-2001	GENERAL SUPPLIES	2,200.00
1000-0429-2002	SMALL EQUIPMENT	3,100.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,050.00
1000-0429-3021	POSTAGE	400.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,000.00
	TOTAL M&O	17,847.00
	TOTAL FOR DEPT	<u>176,925.00</u>

POSITION LIST

13TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1020	1020P039.001	001	LAW CLERK	J10			\$56,355.78	F
1020	1020E002.003	003	BAILIFF	J11			\$51,185.42	F

Dept: No. of Records Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

14TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0429-1001	SALARIES, FULL TIME	107,542.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	9,128.00
1000-0429-1007	RETIREMENT MATCHING	18,233.00
1000-0429-1009	HEALTH INSURANCE MATCHING	10,005.00
1000-0429-1010	WORKMEN'S COMPENSATION	1,429.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,191.00
1000-0429-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	159,078.00
1000-0429-2001	GENERAL SUPPLIES	2,200.00
1000-0429-2002	SMALL EQUIPMENT	3,100.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,050.00
1000-0429-3021	POSTAGE	400.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,000.00
	TOTAL M&O	17,847.00
	TOTAL FOR DEPT	<u>176,925.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:23 AM

14TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
1030	1030P039.002	002	LAW CLERK	J10			\$50,104.86	F	
1030	1030E002.004	004	BAILIFF	J11			\$55,363.88	F	
Dept:	<input type="text" value="1030"/>	No. of Records	<input type="text" value="2"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$105,468.74"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

15TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0431-1001	SALARIES, FULL TIME	114,487.00
1000-0431-1006	SOCIAL SECURITY MATCHING	8,816.00
1000-0431-1007	RETIREMENT MATCHING	17,540.00
1000-0431-1009	HEALTH INSURANCE MATCHING	10,005.00
1000-0431-1010	WORKMEN'S COMPENSATION	1,374.00
1000-0431-1011	UNEMPLOYMENT COMPENSATION	1,145.00
1000-0431-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	153,451.00
1000-0431-2001	GENERAL SUPPLIES	2,600.00
1000-0431-2002	SMALL EQUIPMENT	1,485.00
1000-0431-2009	PRINTING	300.00
1000-0431-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0431-3009	OTHER PROFESSIONAL SERVICES	50.00
1000-0431-3021	POSTAGE	420.00
1000-0431-3030	TRAVEL	50.00
1000-0431-3031	COMMON CARRIER	750.00
1000-0431-3071	RENT-MACHINERY AND EQUIPMENT	2,451.00
1000-0431-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0431-3101	TRAINING AND EDUCATION	400.00
1000-0431-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	800.00
	TOTAL M&O	13,056.00
	TOTAL FOR DEPT	<u>166,507.00</u>

POSITION LIST

15TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1040	1040P039.002	002	LAW CLERK	J10			\$56,355.78	F
1040	1040E002.003	003	BAILIFF	J11			\$58,130.80	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

16TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0432-1001	SALARIES, FULL TIME	106,540.00
1000-0432-1006	SOCIAL SECURITY MATCHING	8,266.00
1000-0432-1007	RETIREMENT MATCHING	16,322.00
1000-0432-1009	HEALTH INSURANCE MATCHING	10,005.00
1000-0432-1010	WORKMEN'S COMPENSATION	1,279.00
1000-0432-1011	UNEMPLOYMENT COMPENSATION	1,066.00
1000-0432-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	143,562.00
1000-0432-2001	GENERAL SUPPLIES	3,500.00
1000-0432-2002	SMALL EQUIPMENT	400.00
1000-0432-2005	FOOD	750.00
1000-0432-2009	PRINTING	500.00
1000-0432-2023	PARTS AND REPAIRS	200.00
1000-0432-2024	MAINTENANCE AND SERVICE CONTRACTS	1,500.00
1000-0432-3021	POSTAGE	500.00
1000-0432-3030	TRAVEL	1,500.00
1000-0432-3031	COMMON CARRIER	1,500.00
1000-0432-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0432-3073	LEASE-MACHINERY AND EQUIPMENT	3,200.00
1000-0432-3090	DUES AND MEMBERSHIPS	3,200.00
1000-0432-3101	TRAINING AND EDUCATION	3,500.00
1000-0432-3105	SPECIAL PROJECTS	3,415.00
	TOTAL M&O	26,665.00
	TOTAL FOR DEPT	<u>170,227.00</u>

POSITION LIST

16TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1050	1050P039.002	002	LAW CLERK	J10			\$56,355.78	F
1050	1050E002.003	003	BAILIFF	J11			\$50,184.16	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

17TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0433-1001	SALARIES, FULL TIME	199,598.00
1000-0433-1006	SOCIAL SECURITY MATCHING	15,384.00
1000-0433-1007	RETIREMENT MATCHING	30,579.00
1000-0433-1009	HEALTH INSURANCE MATCHING	20,009.00
1000-0433-1010	WORKMEN'S COMPENSATION	2,396.00
1000-0433-1011	UNEMPLOYMENT COMPENSATION	1,996.00
1000-0433-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	270,130.00
1000-0433-2001	GENERAL SUPPLIES	5,300.00
1000-0433-2002	SMALL EQUIPMENT	2,524.00
1000-0433-2005	FOOD	500.00
1000-0433-2009	PRINTING	625.00
1000-0433-2023	PARTS AND REPAIRS	100.00
1000-0433-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0433-3009	OTHER PROFESSIONAL SERVICES	90.00
1000-0433-3021	POSTAGE	1,500.00
1000-0433-3030	TRAVEL	1,275.00
1000-0433-3031	COMMON CARRIER	1,500.00
1000-0433-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1000-0433-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0433-3094	MEALS AND LODGING	1,000.00
1000-0433-3101	TRAINING AND EDUCATION	550.00
1000-0433-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN'	5,850.00
	TOTAL M&O	27,064.00
	TOTAL FOR DEPT	<u>297,194.00</u>

POSITION LIST

17TH DIVISION CIRCUIT

As Of: 3/7/2018

Time: 10:30:23 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1060	1060S108.001	001	SECRETARY	J02			\$33,174.18	F
1060	1060P039.002	002	LAW CLERK	J10			\$56,355.78	F
1060	1060E002.003	003	BAILIFF	J11			\$59,883.20	F
1060	1060E002.004	004	BAILIFF	J11			\$50,184.16	F
Dept:	1060		No. of Records	4			Total Yearly Salary for Each Dept:	\$199,597.32

**PULASKI COUNTY
FISCAL 2018 BUDGET**

DISTRICT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0409-1001	SALARIES, FULL TIME	808,434.00
1000-0409-1002	SALARIES, PART-TIME	10,000.00
1000-0409-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0409-1006	SOCIAL SECURITY MATCHING	63,108.00
1000-0409-1007	RETIREMENT MATCHING	125,921.00
1000-0409-1009	HEALTH INSURANCE MATCHING	110,046.00
1000-0409-1010	WORKMEN'S COMPENSATION	9,864.00
1000-0409-1011	UNEMPLOYMENT COMPENSATION	8,220.00
1000-0409-1016	LIFE INSURANCE	924.00
	TOTAL SALARY & FRINGES	1,140,017.00
1000-0409-2001	GENERAL SUPPLIES	18,000.00
1000-0409-2002	SMALL EQUIPMENT	6,858.00
1000-0409-2009	PRINTING	3,500.00
1000-0409-2023	PARTS AND REPAIRS	500.00
1000-0409-2024	MAINTENANCE AND SERVICE CONTRACTS	5,000.00
1000-0409-3001	ACCOUNTING AND AUDITING	100.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES	22,600.00
1000-0409-3020	TELEPHONE AND FAX-LANDLINE	784.00
1000-0409-3021	POSTAGE	6,500.00
1000-0409-3022	CELL PHONES & PAGERS	1,000.00
1000-0409-3023	INTERNET CONNECTION	19,461.00
1000-0409-3030	TRAVEL	2,000.00
1000-0409-3031	COMMON CARRIER	1,000.00
1000-0409-3050	OFFICIAL AND DEPUTY BOND	1,118.00
1000-0409-3071	RENT-MACHINERY AND EQUIPMENT	5,558.00
1000-0409-3073	LEASE-MACHINERY AND EQUIPMENT	3,500.00
1000-0409-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0409-3094	MEALS AND LODGING	1,300.00
1000-0409-3096	COUNTY MATCHING FUNDS	60,908.00
1000-0409-3101	TRAINING AND EDUCATION	1,000.00
1000-0409-3105	SPECIAL PROJECTS	3,700.00
	TOTAL M&O	167,387.00
	TOTAL FOR DEPT	<u>1,307,404.00</u>

POSITION LIST

DISTRICT COURT

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1300	1300A024.002	002	COURT CLERK	U24			\$65,604.76	F
1300	1300E002.003	003	BAILIFF	C118			\$50,195.86	F
1300	1300A016.004	004	CIVIL/SMALL CLAIMS SUPV	C117			\$38,654.72	F
1300	1300A072.005	005	TRAFFIC/SP. SERV. SUPV.	C116			\$35,792.90	F
1300	1300R002.006	006	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300P000.007	007	ACCOUNTING SUPERVISOR	C117			\$38,654.72	F
1300	1300S051.008	008	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300S051.009	009	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.010	010	DEPUTY COURT CLERK	C109			\$30,114.76	F
1300	1300S051.011	011	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300S051.012	012	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.013	013	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300S051.014	014	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300A065.015	015	SPECIAL SERVICES SUPV	C116			\$36,508.94	F
1300	1300S051.016	016	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.017	017	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.018	018	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.019	019	DEPUTY COURT CLERK	C109			\$33,412.86	F
1300	1300S051.020	020	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300S051.021	021	DEPUTY COURT CLERK	C109			\$29,702.92	F
1300	1300S051.022	022	DEPUTY COURT CLERK	C109			\$32,129.76	F
1300	1300T001.023	023	COMP COORD/APP ANALYST	C120			\$53,450.80	F
Dept:	1300		No. of Records	22			Total Yearly Salary for Each Dept:	\$804,065.86

**PULASKI COUNTY
FISCAL 2018 BUDGET**

DISTRICT COURT Y.A.P.P.

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0410-1001	SALARIES, FULL TIME	89,285.00
1000-0410-1002	SALARIES, PART-TIME	3,500.00
1000-0410-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,000.00
1000-0410-1006	SOCIAL SECURITY MATCHING	7,711.00
1000-0410-1007	RETIREMENT MATCHING	14,828.00
1000-0410-1009	HEALTH INSURANCE MATCHING	10,005.00
1000-0410-1010	WORKMEN'S COMPENSATION	1,162.00
1000-0410-1011	UNEMPLOYMENT COMPENSATION	968.00
1000-0410-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	131,543.00
1000-0410-2001	GENERAL SUPPLIES	550.00
1000-0410-2002	SMALL EQUIPMENT	1,025.00
1000-0410-2006	CLOTHING AND UNIFORMS	50.00
1000-0410-2009	PRINTING	1,000.00
1000-0410-2020	BUILDING MATERIALS AND SUPPLIES	50.00
1000-0410-3001	ACCOUNTING AND AUDITING	150.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1000-0410-3021	POSTAGE	50.00
1000-0410-3030	TRAVEL	3,300.00
1000-0410-3031	COMMON CARRIER	2,000.00
1000-0410-3040	ADVERTISING AND PUBLICATIONS	671.00
1000-0410-3073	LEASE-MACHINERY AND EQUIPMENT	1,550.00
1000-0410-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0410-3094	MEALS AND LODGING	2,184.00
1000-0410-3101	TRAINING AND EDUCATION	1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	200.00
1000-0410-3105	SPECIAL PROJECTS	5,000.00
	TOTAL M&O	34,780.00
	TOTAL FOR DEPT	<u>166,323.00</u>

POSITION LIST

DISTRICT COURT - YAPP

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
1340	1340P046.001	001	PROGRAM DIRECTOR	C112			\$56,989.40	F	
1340	1340S095.002	002	PROGRAM FACILITATOR	C110			\$26,746.98	V	
Dept:	<input type="text" value="1340"/>	No. of Records	<input type="text" value="2"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$83,736.38"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

QUORUM COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0107-1001	SALARIES, FULL TIME	103,682.00
1000-0107-1002	SALARIES, PART-TIME	211,965.00
1000-0107-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	1,000.00
1000-0107-1006	SOCIAL SECURITY MATCHING	24,721.00
1000-0107-1007	RETIREMENT MATCHING	15,885.00
1000-0107-1009	HEALTH INSURANCE MATCHING	85,036.00
1000-0107-1010	WORKMEN'S COMPENSATION	3,800.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	1,037.00
1000-0107-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	447,210.00
1000-0107-2001	GENERAL SUPPLIES	3,000.00
1000-0107-2002	SMALL EQUIPMENT	4,500.00
1000-0107-2009	PRINTING	1,500.00
1000-0107-3009	OTHER PROFESSIONAL SERVICES	200.00
1000-0107-3021	POSTAGE	1,000.00
1000-0107-3023	INTERNET CONNECTION	2,100.00
1000-0107-3030	TRAVEL	250.00
1000-0107-3031	COMMON CARRIER	6,500.00
1000-0107-3071	RENT-MACHINERY AND EQUIPMENT	4,300.00
1000-0107-3073	LEASE-MACHINERY AND EQUIPMENT	835.00
1000-0107-3090	DUES AND MEMBERSHIPS	1,485.00
1000-0107-3094	MEALS AND LODGING	6,500.00
1000-0107-3101	TRAINING AND EDUCATION	7,000.00
1000-0107-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	500.00
	TOTAL M&O	39,670.00
	TOTAL FOR DEPT	<u>486,880.00</u>

2018 BUDGET POSITION LIST

QUORUM COURT

As Of: 3/7/2018

DEPT NO 1800

DEPT	POS	PC	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	NOTE CHANGES
1800	1800A021.016	016	COORDINATOR	C121	\$65,026.78	F	
1800	1800S016.017	017	QC RESEARCH ANALYST	C115	\$38,654.72	F	
Total Positions					2		
Total Budgeted Salaries					\$103,681.50		

2018 BUDGET POSITION LIST

QUORUM COURT

As Of: 3/7/2018

DEPT NO 1800

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	FILLED/VACANT	NOTE CHANGES
1800	1800QCJP.501	501	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.502	502	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.503	503	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.504	504	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.505	505	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.506	506	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.507	507	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.508	508	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.509	509	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.510	510	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.511	511	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.512	512	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.513	513	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.514	514	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
1800	1800QCJP.515	515	JUSTICE OF THE PEACE	E01			\$14,131.00	F	
Total Positions							15		
Total Budgeted Salaries							\$211,965.00		

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PROSECUTING ATTORNEY

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0416-1001	SALARIES, FULL TIME	1,376,215.00
1000-0416-1003	EXTRA HELP	100,000.00
1000-0416-1004	CONTRACT LABOR	82,000.00
1000-0416-1006	SOCIAL SECURITY MATCHING	112,931.00
1000-0416-1007	RETIREMENT MATCHING	226,157.00
1000-0416-1009	HEALTH INSURANCE MATCHING	185,077.00
1000-0416-1010	WORKMEN'S COMPENSATION	17,715.00
1000-0416-1011	UNEMPLOYMENT COMPENSATION	14,763.00
1000-0416-1016	LIFE INSURANCE	1,554.00
	TOTAL SALARY & FRINGES	2,116,412.00
1000-0416-2001	GENERAL SUPPLIES	40,000.00
1000-0416-2002	SMALL EQUIPMENT	3,500.00
1000-0416-2006	CLOTHING AND UNIFORMS	900.00
1000-0416-2007	FUELS, OIL, AND LUBRICANTS	15,000.00
1000-0416-2008	TIRES AND TUBES	2,500.00
1000-0416-2009	PRINTING	17,000.00
1000-0416-2023	PARTS AND REPAIRS	3,000.00
1000-0416-2024	MAINTENANCE AND SERVICE CONTRACTS	1,500.00
1000-0416-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0416-3009	OTHER PROFESSIONAL SERVICES	25,000.00
1000-0416-3020	TELEPHONE AND FAX-LANDLINE	36,000.00
1000-0416-3021	POSTAGE	8,000.00
1000-0416-3023	INTERNET CONNECTION	5,000.00
1000-0416-3071	RENT-MACHINERY AND EQUIPMENT	2,700.00
1000-0416-3073	LEASE-MACHINERY AND EQUIPMENT	24,000.00
1000-0416-3090	DUES AND MEMBERSHIPS	24,000.00
1000-0416-3092	JURORS AND WITNESS	25,000.00
1000-0416-3101	TRAINING AND EDUCATION	12,000.00
1000-0416-3105	SPECIAL PROJECTS	12,000.00
	TOTAL M&O	259,100.00
	TOTAL FOR DEPT	<u>2,375,512.00</u>

POSITION LIST

PROSECUTING ATTORNEY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2100	2100S011.001	001	ADMINISTRATIVE ASSISTANT	C111			\$33,412.86	F
2100	2100S024.002	002	CASE CLERK	C109			\$33,412.86	F
2100	2100E004.003	003	INVESTIGATOR	C117			\$38,654.72	F
2100	2100S024.004	004	CASE CLERK	C109			\$33,412.86	F
2100	2100A003.017	017	ADMINISTRATIVE MANAGER	U24			\$66,984.84	F
2100	2100A012.031	031	CHIEF OF INVESTIGATIONS/SECUR	C122			\$51,433.98	F
2100	2100E011.032	032	INVESTIGATOR	C117			\$38,654.72	F
2100	2100E011.033	033	INVESTIGATOR	C117			\$38,654.72	F
2100	2100E011.034	034	INVESTIGATOR	C117			\$38,654.72	F
2100	2100E011.035	035	INVESTIGATOR	C117			\$38,654.72	F
2100	2100E011.037	037	INVESTIGATOR	C117			\$38,654.72	F
2100	2100E011.038	038	INVESTIGATOR	C117			\$41,004.86	F
2100	2100A061.039	039	RECORDS MANAGEMENT SUPV	C120			\$51,433.98	F
2100	2100S058.040	040	EXECUTIVE SECRETARY	C110			\$33,412.86	F
2100	2100S075.041	041	CASE CLERK SUPERVISOR	C114			\$40,261.78	F
2100	2100S024.042	042	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.043	043	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.044	044	CASE CLERK	C109			\$25,429.82	V
2100	2100S024.045	045	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.046	046	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.047	047	CASE CLERK	C109			\$40,253.98	F
2100	2100S024.048	048	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.049	049	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.050	050	CASE CLERK	C109			\$33,412.86	F

POSITION LIST

PROSECUTING ATTORNEY

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2100	2100S024.051	051	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.052	052	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.053	053	CASE CLERK	C109			\$33,412.86	F
2100	2100S126.054	054	CASE CLERK	C109			\$34,081.84	F
2100	2100S024.055	055	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.056	056	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.057	057	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.059	059	CASE CLERK	C109			\$33,412.86	F
2100	2100S024.060	060	CASE CLERK	C109			\$33,412.86	F
2100	2100S075.061	061	CASE CLERK SUPERVISOR	C114			\$35,792.90	F
2100	2100S058.066	066	EXECUTIVE SECRETARY	C110			\$35,444.76	F
2100	2100S024.068	068	CASE CLERK	C109			\$33,412.86	F
2100	2100A012.069	069	ASST. CHIEF OF INVESTIGATIONS	C120			\$45,923.02	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

PULASKI COUNTY
FISCAL 2018 BUDGET

PROSECUTOR'S VICTIM/WITNESS ASSISTANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0440-1001	SALARIES, FULL TIME	430,822.00
1000-0440-1006	SOCIAL SECURITY MATCHING	32,958.00
1000-0440-1007	RETIREMENT MATCHING	66,002.00
1000-0440-1009	HEALTH INSURANCE MATCHING	55,023.00
1000-0440-1010	WORKMEN'S COMPENSATION	5,170.00
1000-0440-1011	UNEMPLOYMENT COMPENSATION	4,309.00
1000-0440-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	594,746.00
1000-0440-2001	GENERAL SUPPLIES	2,000.00
1000-0440-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0440-2008	TIRES AND TUBES	300.00
1000-0440-2009	PRINTING	500.00
1000-0440-2023	PARTS AND REPAIRS	500.00
1000-0440-3021	POSTAGE	2,000.00
1000-0440-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1000-0440-3090	DUES AND MEMBERSHIPS	400.00
1000-0440-3105	SPECIAL PROJECTS	750.00
	TOTAL M&O	17,450.00
	TOTAL FOR DEPT	<u>612,196.00</u>

POSITION LIST

VICTIM ASSISTANCE- VOCA

As Of: 3/7/2018

Time: 10:30:24 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2140	2140S025.001	001	CASE COORDINATOR	C114			\$48,503.78	F
2140	2140S025.002	002	CASE COORDINATOR	C114			\$36,508.68	F
2140	2140A075.004	004	VICTIM ASST COORDINATOR	C120			\$52,462.02	F
2140	2140S123.005	005	VOLUNTEER COORDINATOR	C118			\$46,840.82	F
2140	2140S025.006	006	CASE COORDINATOR	C114			\$35,792.90	F
2140	2140S025.007	007	CASE COORDINATOR	C114			\$35,792.90	F
2140	2140S025.008	008	CASE COORDINATOR	C114			\$36,508.68	F
2140	2140S025.009	009	CASE COORDINATOR	C114			\$35,792.90	F
2140	2140S025.010	010	CASE COORDINATOR	C114			\$35,792.90	F
2140	2140S024.011	011	CASE CLERK	C109			\$33,412.86	F
2140	2140S024.012	012	CASE CLERK	C109			\$33,412.86	F
Dept:	<input type="text" value="2140"/>		No. of Records	<input type="text" value="11"/>		Total Yearly Salary for Each Dept:	<input type="text" value="\$430,821.30"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

PROSECUTOR'S HOT CHECK PROGRAM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0441-1001	SALARIES, FULL TIME	46,841.00
1000-0441-1006	SOCIAL SECURITY MATCHING	3,584.00
1000-0441-1007	RETIREMENT MATCHING	7,177.00
1000-0441-1009	HEALTH INSURANCE MATCHING	5,003.00
1000-0441-1010	WORKMEN'S COMPENSATION	563.00
1000-0441-1011	UNEMPLOYMENT COMPENSATION	469.00
1000-0441-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	63,679.00
	TOTAL FOR DEPT	<u>63,679.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:24 AM

PROS HOT CHECK PROGRAM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2160	2160S061.001	001	HOT CHECK ADMINISTRATOR	C117			\$46,840.82	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

**PULASKI COUNTY
FISCAL 2018 BUDGET**

ELECTION COMMISSION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0109-1001	SALARIES, FULL TIME	306,275.00
1000-0109-1002	SALARIES, PART-TIME	30,000.00
1000-0109-1003	EXTRA HELP	750,000.00
1000-0109-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	40,000.00
1000-0109-1006	SOCIAL SECURITY MATCHING	86,390.00
1000-0109-1007	RETIREMENT MATCHING	57,646.00
1000-0109-1009	HEALTH INSURANCE MATCHING	30,013.00
1000-0109-1010	WORKMEN'S COMPENSATION	13,516.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	11,263.00
1000-0109-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	1,325,355.00
1000-0109-2001	GENERAL SUPPLIES	40,000.00
1000-0109-2002	SMALL EQUIPMENT	20,000.00
1000-0109-2003	JANITORIAL SUPPLIES	150.00
1000-0109-2005	FOOD	300.00
1000-0109-2006	CLOTHING AND UNIFORMS	700.00
1000-0109-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
1000-0109-2009	PRINTING	300,000.00
1000-0109-2020	BUILDING MATERIALS AND SUPPLIES	10,000.00
1000-0109-2021	PAINTS AND METALS	1,000.00
1000-0109-2022	PLUMBING AND ELECTRICAL	100.00
1000-0109-2023	PARTS AND REPAIRS	12,100.00
1000-0109-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1000-0109-2032	BUILDING REPAIRS/IMPROVEMENTS	10,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES	50,000.00
1000-0109-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
1000-0109-3021	POSTAGE	10,000.00
1000-0109-3022	CELL PHONES & PAGERS	20,000.00
1000-0109-3023	INTERNET CONNECTION	1,200.00
1000-0109-3030	TRAVEL	10,000.00
1000-0109-3031	COMMON CARRIER	3,000.00
1000-0109-3040	ADVERTISING AND PUBLICATIONS	35,000.00
1000-0109-3060	UTILITIES-ELECTRICITY	2,000.00
1000-0109-3070	RENT-LAND AND BUILDINGS	40,000.00
1000-0109-3071	RENT-MACHINERY AND EQUIPMENT	40,000.00
1000-0109-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00

PULASKI COUNTY
FISCAL 2018 BUDGET

ELECTION COMMISSION

1000-0109-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0109-3098	JUDGMENTS AND DAMAGES	150.00
1000-0109-3100	OTHER MISCELLANEOUS	500.00
1000-0109-3101	TRAINING AND EDUCATION	1,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	20,000.00
1000-0109-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	670,700.00
	TOTAL FOR DEPT	<u>1,996,055.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:25 AM

ELECTION COMMISSION

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT	
2600	2600A031.001	001	DIRECTOR OF ELECTIONS	U27			\$76,941.28	F	
2600	2600S011.002	002	ADMINISTRATIVE ASSISTANT	C113			\$35,792.90	F	
2600	2600T019.003	003	VOTING EQUIPMENT SPECIALIST	C117			\$38,654.72	F	
2600	2600P030.004	004	ELECTION SYS APP ANALYST	C118			\$49,547.16	F	
2600	2600P055.005	005	SYS ANALYST/DATA BASE ADM	C119			\$53,904.50	F	
2600	2600A081.007	007	ASST DIRECTOR OF ELECTIONS	C122			\$51,433.98	F	
Dept:	<input type="text" value="2600"/>	No. of Records	<input type="text" value="6"/>	Total Yearly Salary for Each Dept:				<input type="text" value="\$306,274.54"/>	

PULASKI COUNTY
FISCAL 2018 BUDGET

PUBLIC DEFENDER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0417-1001	SALARIES, FULL TIME	151,189.00
1000-0417-1002	SALARIES, PART-TIME	81,975.00
1000-0417-1003	EXTRA HELP	42,190.00
1000-0417-1004	CONTRACT LABOR	28,500.00
1000-0417-1006	SOCIAL SECURITY MATCHING	21,633.00
1000-0417-1007	RETIREMENT MATCHING	42,185.00
1000-0417-1009	HEALTH INSURANCE MATCHING	20,009.00
1000-0417-1010	WORKMEN'S COMPENSATION	3,305.00
1000-0417-1011	UNEMPLOYMENT COMPENSATION	2,754.00
1000-0417-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	393,908.00
1000-0417-2001	GENERAL SUPPLIES	11,000.00
1000-0417-2002	SMALL EQUIPMENT	7,700.00
1000-0417-2005	FOOD	1,100.00
1000-0417-2007	FUELS, OIL, AND LUBRICANTS	1,028.00
1000-0417-2008	TIRES AND TUBES	50.00
1000-0417-2009	PRINTING	6,000.00
1000-0417-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0417-2023	PARTS AND REPAIRS	850.00
1000-0417-2024	MAINTENANCE AND SERVICE CONTRACTS	200.00
1000-0417-3009	OTHER PROFESSIONAL SERVICES	8,500.00
1000-0417-3020	TELEPHONE AND FAX-LANDLINE	1,600.00
1000-0417-3021	POSTAGE	3,000.00
1000-0417-3022	CELL PHONES & PAGERS	6,000.00
1000-0417-3023	INTERNET CONNECTION	2,600.00
1000-0417-3030	TRAVEL	12,000.00
1000-0417-3031	COMMON CARRIER	3,420.00
1000-0417-3050	OFFICIAL AND DEPUTY BOND	14,249.00
1000-0417-3071	RENT-MACHINERY AND EQUIPMENT	16,900.00
1000-0417-3073	LEASE-MACHINERY AND EQUIPMENT	28,200.00
1000-0417-3090	DUES AND MEMBERSHIPS	26,900.00
1000-0417-3092	JURORS AND WITNESS	500.00
1000-0417-3094	MEALS AND LODGING	4,000.00
1000-0417-3100	OTHER MISCELLANEOUS	15,240.00
1000-0417-3101	TRAINING AND EDUCATION	5,000.00
1000-0417-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN'	3,000.00
1000-0417-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	184,537.00
	TOTAL FOR DEPT	<u>578,445.00</u>

POSITION LIST

PUBLIC DEFENDER

As Of: 3/7/2018

Time: 10:30:26 AM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5000	5000A012.002	002	CHIEF INVESTIGATOR	C117			\$41,748.98	F
5000	5000E011.003	003	INVESTIGATOR	C117			\$38,654.72	F
5000	5000E011.004	004	INVESTIGATOR	C117			\$38,654.72	F
5000	5000S129.005	005	LEGAL SUPPORT SPECIALIST	C109			\$32,129.76	F
Dept:	5000		No. of Records	4			Total Yearly Salary for Each Dept:	\$151,188.18

**PULASKI COUNTY
FISCAL 2018 BUDGET**

PUBLIC DEFENDER CONFLICTS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
1000-0447-1001	SALARIES, FULL TIME	71,279.00
1000-0447-1006	SOCIAL SECURITY MATCHING	5,492.00
1000-0447-1007	RETIREMENT MATCHING	10,920.00
1000-0447-1009	HEALTH INSURANCE MATCHING	5,003.00
1000-0447-1010	WORKMEN'S COMPENSATION	856.00
1000-0447-1011	UNEMPLOYMENT COMPENSATION	713.00
1000-0447-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	94,305.00
1000-0447-2001	GENERAL SUPPLIES	500.00
1000-0447-2002	SMALL EQUIPMENT	400.00
1000-0447-2009	PRINTING	200.00
1000-0447-3009	OTHER PROFESSIONAL SERVICES	500.00
1000-0447-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0447-3021	POSTAGE	100.00
1000-0447-3023	INTERNET CONNECTION	1,400.00
1000-0447-3030	TRAVEL	2,000.00
1000-0447-3031	COMMON CARRIER	500.00
1000-0447-3070	RENT-LAND AND BUILDINGS	14,000.00
1000-0447-3071	RENT-MACHINERY AND EQUIPMENT	2,600.00
1000-0447-3090	DUES AND MEMBERSHIPS	3,500.00
1000-0447-3092	JURORS AND WITNESS	100.00
1000-0447-3101	TRAINING AND EDUCATION	1,200.00
1000-0447-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	1,200.00
	TOTAL M&O	28,500.00
	TOTAL FOR DEPT	<u>122,805.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:26 AM

PD CONFLICTS OFFICE

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5003	5003P028.001	001	DEP PUBLIC DEFENDER I	U23			\$71,278.74	F

Dept:

No. of Records

Total Yearly Salary for Each Dept:

PULASKI COUNTY
FISCAL 2018 BUDGET

CRISIS STABILIZATION UNIT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3415-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	6,000.00
3415-0113-2032	BUILDING REPAIRS/IMPROVEMENTS	30,000.00
3415-0113-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3415-0113-3060	UTILITIES-ELECTRICITY	20,000.00
3415-0113-3061	UTILITIES-GAS	1,000.00
3415-0113-3062	UTILITIES-WATER	5,000.00
3415-0113-3063	WASTE DISPOSAL	4,000.00
3415-0113-3070	RENT-LAND AND BUILDINGS	30,000.00
3415-0113-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
3415-0113-4006	CONSTRUCTION IN PROGRESS	900,000.00
	TOTAL M&O	1,000,000.00
	TOTAL FOR DEPT	<u>1,000,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

ASP TRAFFIC SAFETY GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3510-0400-1003	EXTRA HELP	35,000.00
3510-0400-1006	SOCIAL SECURITY MATCHING	2,000.00
3510-0400-1007	RETIREMENT MATCHING	2,000.00
3510-0400-1010	WORKMEN'S COMPENSATION	4,000.00
3510-0400-1011	UNEMPLOYMENT COMPENSATION	2,000.00
	TOTAL SALARY & FRINGES	45,000.00
	TOTAL FOR DEPT	<u>45,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

JUVENILE DETENTION SCHOOL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3514-0414-1001	SALARIES, FULL TIME	92,658.00
3514-0414-1003	EXTRA HELP	10,000.00
3514-0414-1006	SOCIAL SECURITY MATCHING	7,923.00
3514-0414-1007	RETIREMENT MATCHING	15,728.00
3514-0414-1009	HEALTH INSURANCE MATCHING	12,506.00
3514-0414-1010	WORKMEN'S COMPENSATION	1,232.00
3514-0414-1011	UNEMPLOYMENT COMPENSATION	1,027.00
3514-0414-1016	LIFE INSURANCE	105.00
	TOTAL SALARY & FRINGES	141,179.00
3514-0414-2001	GENERAL SUPPLIES	3,688.00
3514-0414-2002	SMALL EQUIPMENT	3,750.00
3514-0414-2003	JANITORIAL SUPPLIES	1,518.00
3514-0414-2009	PRINTING	375.00
3514-0414-2023	PARTS AND REPAIRS	1,500.00
3514-0414-3009	OTHER PROFESSIONAL SERVICES	1,610.00
3514-0414-3021	POSTAGE	200.00
3514-0414-3030	TRAVEL	900.00
3514-0414-3031	COMMON CARRIER	2,400.00
3514-0414-3071	RENT-MACHINERY AND EQUIPMENT	2,965.00
3514-0414-3090	DUES AND MEMBERSHIPS	2,500.00
3514-0414-3100	OTHER MISCELLANEOUS	2,980.00
3514-0414-3101	TRAINING AND EDUCATION	2,081.00
3514-0414-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMEN	25,000.00
3514-0414-3105	SPECIAL PROJECTS	3,478.00
	TOTAL M&O	54,945.00
	TOTAL FOR DEPT	196,124.00

2018 BUDGET POSITION LIST

JUVENILE DETENTION FAC SCHOOL

DEPT NO 125

As Of: 3/7/2018

DEPT	POS	PC	TITLE	LEVEL	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
0125	0125P056.001	001	TEACHER (G)	C118	\$45,923.02	\$22,962.00	F	
0125	0125P056.002	002	TEACHER (G)	C118	\$45,923.02	\$22,962.00	F	
0125	0125P056.003	003	TEACHER (G)	C118	\$42,459.04	\$21,230.00	F	
0125	0125S068.004	004	INSTRUCTIONAL AIDE (G)	C107	\$25,504.96	\$12,752.00	F	
0125	0125S068.006	006	INSTRUCTIONAL AIDE (G)	C107	\$25,504.96	\$12,752.00	F	
Total Positions							5	
Total Budgeted Salaries						\$92,658.00		

PULASKI COUNTY
FISCAL 2018 BUDGET

JUVENILE DETENTION GRANT IN AID

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3516-0414-2001	GENERAL SUPPLIES	800.00
3516-0414-2006	CLOTHING AND UNIFORMS	2,269.00
3516-0414-2010	CHEMICALS AND CLEANING	500.00
3516-0414-3009	OTHER PROFESSIONAL SERVICES	6,300.00
3516-0414-3031	COMMON CARRIER	1,000.00
3516-0414-3100	OTHER MISCELLANEOUS	3,806.00
3516-0414-3101	TRAINING AND EDUCATION	2,434.00
	TOTAL M&O	17,109.00
	TOTAL FOR DEPT	<u>17,109.00</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

STATE CASA GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3518-0445-1001	SALARIES, FULL TIME	48,190.00
3518-0445-1002	SALARIES, PART-TIME	7,800.00
3518-0445-1006	SOCIAL SECURITY MATCHING	4,506.00
3518-0445-1007	RETIREMENT MATCHING	8,578.00
3518-0445-1009	HEALTH INSURANCE MATCHING	7,504.00
3518-0445-1010	WORKMEN'S COMPENSATION	672.00
3518-0445-1011	UNEMPLOYMENT COMPENSATION	560.00
3518-0445-1016	LIFE INSURANCE	63.00
	TOTAL SALARY & FRINGES	77,873.00
3518-0445-2001	GENERAL SUPPLIES	2,188.00
3518-0445-3021	POSTAGE	200.00
3518-0445-3030	TRAVEL	907.00
3518-0445-3031	COMMON CARRIER	4,522.00
3518-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,199.00
3518-0445-3095	PAUPERS AND WELFARE	2,400.00
3518-0445-3100	OTHER MISCELLANEOUS	11,773.00
3518-0445-3101	TRAINING AND EDUCATION	7,400.00
3518-0445-3105	SPECIAL PROJECTS	26,807.00
	TOTAL M&O	57,396.00
	TOTAL FOR DEPT	<u>135,269.00</u>

2018 BUDGET POSITION LIST

STATE CASA PROGRAM

As Of: 3/8/2018

DEPT NO 5820

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
5820	5820S122.001	001	VOLUNTEER COORD (G)	C113			\$34,420.88	\$17,211.00	F	
5820	5820S122.002	002	VOLUNTEER COORD (G)	C113			\$30,978.48	\$30,978.48		
Total Positions							2			
Total Budgeted Salaries								\$48,189.48		

PCN 1 TRANSFERRED TO DEPT 5810 THRU JUNE, 2018
 GRANT BUDGETED THRU JUNE, 2018

PULASKI COUNTY
FISCAL 2018 BUDGET

DISTRICT COURT DWI TRAINING GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3522-0409-3105	SPECIAL PROJECTS	15,000.00
	TOTAL M&O	<u>15,000.00</u>
	TOTAL FOR DEPT	<u>15,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SWEET HOME/HIGGINS WASTE WATER PROJECT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3542-0703-3105	SPECIAL PROJECTS	2,003,150.22
	TOTAL M&O	2,003,150.22
	TOTAL FOR DEPT	<u>2,003,150.22</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

BROWNFIELDS REVOLVING LOAN

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3545-0603-1001	SALARIES, FULL TIME	89,509.00
3545-0603-1006	SOCIAL SECURITY MATCHING	7,162.00
3545-0603-1007	RETIREMENT MATCHING	13,713.00
3545-0603-1009	HEALTH INSURANCE MATCHING	10,005.00
3545-0603-1010	WORKMEN'S COMPENSATION	1,075.00
3545-0603-1011	UNEMPLOYMENT COMPENSATION	896.00
3545-0603-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	122,444.00
3545-0603-2001	GENERAL SUPPLIES	2,200.00
3545-0603-3009	OTHER PROFESSIONAL SERVICES	42,106.00
3545-0603-3030	TRAVEL	500.00
3545-0603-3031	COMMON CARRIER	4,100.00
3545-0603-3071	RENT-MACHINERY AND EQUIPMENT	300.00
3545-0603-3094	MEALS AND LODGING	5,000.00
3545-0603-3100	OTHER MISCELLANEOUS (BF-01F21201)	807,711.00
3545-0603-3105	SPECIAL PROJECTS	178,875.00
	TOTAL M&O	1,040,792.00
	TOTAL FOR DEPT	<u>1,163,236.00</u>

POSITION LIST

As Of: 3/7/2018

Time: 10:30:26 AM

BROWNFIELD GRANT - COMM SERV

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4263	4263P031.001	001	BROWNFIELD GRANT ADMINISTRATOR	C118			\$47,759.66	F
4263	4263P066.002	002	BROWNFIELD MARKETING SPEC	C117			\$36,621.78	V
Dept:	4263		No. of Records			Total Yearly Salary for Each Dept:	\$84,381.44	

PULASKI COUNTY
FISCAL 2018 BUDGET

BROWNFIELDS PETROLEUM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3547-0603-2001	GENERAL SUPPLIES	1,000.00
3547-0603-2002	SMALL EQUIPMENT	6,712.00
3547-0603-3002	MANAGEMENT CONSULTING	0.00
3547-0603-3009	OTHER PROFESSIONAL SERVICES	48,000.00
3547-0603-3030	TRAVEL	7,628.00
3547-0603-3100	OTHER MISCELLANEOUS	0.00
3547-0603-3102	COMPUTER SOFTWARE/SUPPORT/MAINT AGREEMENT	400.00
3547-0603-3105	SPECIAL PROJECTS	19,520.00
3547-0603-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	85,260.00
	TOTAL FOR DEPT	<u>85,260.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

BROWNFIELDS HAZARDOUS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3548-0603-2001	GENERAL SUPPLIES	730.00
3548-0603-3030	TRAVEL	4,000.00
3548-0603-3105	SPECIAL PROJECTS	1,670.00
	TOTAL M&O	6,400.00
	TOTAL FOR DEPT	<u>6,400.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

CAPDD TORANADO SIREN GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3556-0500-3105	SPECIAL PROJECTS	3,388.06
	TOTAL M&O	<u>3,388.06</u>
	TOTAL FOR DEPT	<u>3,388.06</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

COLLEGE STATION SPORTS COMPLEX

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3569-0603-4006	CONSTRUCTION IN PROGRESS	140,466.04
	TOTAL M&O	140,466.04
	TOTAL FOR DEPT	<u>140,466.04</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

GIF COMMUNITY ENHANCEMENT GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3573-0806-3105	SPECIAL PROJECTS	31,382.00
	TOTAL M&O	31,382.00
	TOTAL FOR DEPT	<u>31,382.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

SWEET HOME COMMUNITY PROJECTS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3580-0806-3105	SPECIAL PROJECTS	20,250.00
	TOTAL M&O	20,250.00
	TOTAL FOR DEPT	<u>20,250.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

FAMILIES IN NEED OF SERVICES GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3598-0804-1001	SALARIES, FULL TIME	34,200.00
3598-0804-1002	SALARIES, PART-TIME	6,729.00
3598-0804-1006	SOCIAL SECURITY MATCHING	3,132.00
3598-0804-1007	RETIREMENT MATCHING	6,271.00
3598-0804-1009	HEALTH INSURANCE MATCHING	5,003.00
3598-0804-1010	WORKMEN'S COMPENSATION	492.00
3598-0804-1011	UNEMPLOYMENT COMPENSATION	410.00
3598-0804-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	56,279.00
3598-0804-3009	OTHER PROFESSIONAL SERVICES	14,340.00
	TOTAL M&O	14,340.00
	TOTAL FOR DEPT	<u>70,619.00</u>

2018 BUDGET POSITION LIST

10TH DIVISION CIRCUIT GRANT

As Of: 3/7/2018

DEPT NO 1097

DEPT	POS	PC	TITLE	LEVEL	STEP	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
1097	1097S026.002	002	CASE MANAGER (GRANT)	C113		\$33,095.92	\$16,548.00	F	
1097	1097S026.003	003	CASE MANAGER (GRANT)	C113		\$34,882.90	\$17,442.00	F	
Total Positions							\$33,990.00		
Total Budgeted Salaries									

PULASKI COUNTY
FISCAL 2018 BUDGET

ADULT DRUG COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3609-0436-3105	SPECIAL PROJECTS	122,524.59
	TOTAL M&O	<u>122,524.59</u>
	TOTAL FOR DEPT	<u>122,524.59</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

VETERANS COURT GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3610-0436-3105	SPECIAL PROJECTS	4,654.49
	TOTAL M&O	<u>4,654.49</u>
	TOTAL FOR DEPT	<u>4,654.49</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

STATE FARM VISION GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3615-0804-3105	SPECIAL PROJECTS	2,218.59
	TOTAL M&O	<u>2,218.59</u>
	TOTAL FOR DEPT	<u>2,218.59</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

CAPDD GENERAL IMPROVEMENT FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3621-0804-3105	SPECIAL PROJECTS	6,246.66
	TOTAL M&O	<u>6,246.66</u>
	TOTAL FOR DEPT	<u>6,246.66</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

AUDOBAN OUT OF SCHOOL NBP EAST 6-11

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3622-0804-1001	SALARIES, FULL TIME	1,154.00
3622-0804-1002	SALARIES, PART-TIME	1,276.00
3622-0804-1006	SOCIAL SECURITY MATCHING	186.00
3622-0804-1007	RETIREMENT MATCHING	373.00
3622-0804-1009	HEALTH INSURANCE MATCHING	417.00
3622-0804-1010	WORKMEN'S COMPENSATION	30.00
3622-0804-1011	UNEMPLOYMENT COMPENSATION	25.00
3622-0804-1016	LIFE INSURANCE	3.00
	TOTAL SALARY & FRINGES	3,464.00
3622-0804-3105	SPECIAL PROJECTS	1,191.73
	TOTAL M&O	1,191.73
	TOTAL FOR DEPT	<u>4,655.73</u>

2018 BUDGET POSITION LIST

AUDOBN AR 2017

As Of: 12/1/2017

DEPT NO 4077

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
4077	4077P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$1,154.40	F	
Total Budgeted Salaries								\$1,154.40		

PULASKI COUNTY
FISCAL 2018 BUDGET

AUDOBON OUT OF SCHOOL NBP WEST 6-11

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3623-0804-1001	SALARIES, FULL TIME	1,154.00
3623-0804-1006	SOCIAL SECURITY MATCHING	89.00
3623-0804-1007	RETIREMENT MATCHING	177.00
3623-0804-1009	HEALTH INSURANCE MATCHING	417.00
3623-0804-1010	WORKMEN'S COMPENSATION	14.00
3623-0804-1011	UNEMPLOYMENT COMPENSATION	12.00
3623-0804-1016	LIFE INSURANCE	3.00
	TOTAL SALARY & FRINGES	1,866.00
3623-0804-3105	SPECIAL PROJECTS	1,320.00
	TOTAL M&O	1,320.00
	TOTAL FOR DEPT	<u>3,186.00</u>

2018 BUDGET POSITION LIST

NB WEST 6-11

As Of: 12/1/2017

DEPT NO 4078

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
4078	4078P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$1,154.40	F	
Total Budgeted Salaries								\$1,154.40		
Total Positions			1							

PULASKI COUNTY
FISCAL 2018 BUDGET

YIP MALE WEST

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3624-0804-1001	SALARIES, FULL TIME	1,154.00
3624-0804-1002	SALARIES, PART-TIME	1,276.00
3624-0804-1006	SOCIAL SECURITY MATCHING	186.00
3624-0804-1007	RETIREMENT MATCHING	373.00
3624-0804-1009	HEALTH INSURANCE MATCHING	417.00
3624-0804-1010	WORKMEN'S COMPENSATION	30.00
3624-0804-1011	UNEMPLOYMENT COMPENSATION	25.00
3624-0804-1016	LIFE INSURANCE	4.00
	TOTAL SALARY & FRINGES	3,465.00
3624-0804-3105	SPECIAL PROJECTS	446.00
	TOTAL M&O	446.00
	TOTAL FOR DEPT	<u>3,911.00</u>

2018 BUDGET POSITION LIST

YIP MALE WEST

DEPT NO 4079

As Of: 12/1/2017

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
4079	4079P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$1,154.40	F	
Total Budgeted Salaries								\$1,154.40		

Total Positions 1

PULASKI COUNTY
FISCAL 2018 BUDGET

STATE FARM GOOD NEIGHBOR CITIZEN 2017

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3625-0804-3105	SPECIAL PROJECTS	5,000.00
	TOTAL M&O	<u>5,000.00</u>
	TOTAL FOR DEPT	<u>5,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

YS POSITIVE PREVENTION PROGRAM 2017

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3626-0804-1001	SALARIES, FULL TIME	1,154.00
3626-0804-1006	SOCIAL SECURITY MATCHING	89.00
3626-0804-1007	RETIREMENT MATCHING	177.00
3626-0804-1009	HEALTH INSURANCE MATCHING	417.00
3626-0804-1010	WORKMEN'S COMPENSATION	14.00
3626-0804-1011	UNEMPLOYMENT COMPENSATION	12.00
3626-0804-1016	LIFE INSURANCE	4.00
	TOTAL SALARY & FRINGES	1,867.00
3626-0804-3105	SPECIAL PROJECTS	8,307.25
	TOTAL M&O	8,307.25
	TOTAL FOR DEPT	<u>10,174.25</u>

2018 BUDGET POSITION LIST

POSITIVE PREVENTION PROG. 2017

As Of: 12/1/2017

DEPT NO 4080

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2018 BUDGET	FILLED/VACANT	NOTE CHANGES
4080	4080P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$1,154.40		F
Total Budgeted Salaries								\$1,154.40		
Total Positions		1								

PULASKI COUNTY
FISCAL 2018 BUDGET

JUVENILE ACCOUNTABILITY BLOCK GRANT 2017

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3629-0804-3105	SPECIAL PROJECTS	6,488.00
	TOTAL M&O	6,488.00
	TOTAL FOR DEPT	<u>6,488.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

CHAMPIONS OF YOUTH PROGRAM FY17

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3630-0804-3105	SPECIAL PROJECTS	3,762.50
	TOTAL M&O	<u>3,762.50</u>
	TOTAL FOR DEPT	<u>3,762.50</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

YOUTH SCHOLARS ACADEMY-HIGGINS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3631-0804-3105	SPECIAL PROJECTS	5,154.75
	TOTAL M&O	<u>5,154.75</u>
	TOTAL FOR DEPT	<u>5,154.75</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

PREVENTION SERVICE PROVIDER YS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3632-0804-3105	SPECIAL PROJECTS	39,817.41
	TOTAL M&O	<u>39,817.41</u>
	TOTAL FOR DEPT	<u>39,817.41</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

YOUTH LEADERSHIP DEVELOPMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3633-0804-3105	SPECIAL PROJECTS	19,673.83
	TOTAL M&O	<u>19,673.83</u>
	TOTAL FOR DEPT	<u>19,673.83</u>

**PULASKI COUNTY
FISCAL 2018 BUDGET**

SHSGP FY17 USAR HOMELAND SECURITY GRANT (OEM)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
3634-0500-3100	OTHER MISCELLANEOUS	227,000.00
	TOTAL M&O	227,000.00
	TOTAL FOR DEPT	<u>227,000.00</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

HOME PROJECT GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6108-0805-3105	SPECIAL PROJECTS	19,993.40
	TOTAL M&O	19,993.40
	TOTAL FOR DEPT	<u>19,993.40</u>

PULASKI COUNTY
FISCAL 2018 BUDGET

EMERGENCY SOLUTIONS GRANT 2017

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2018 BUDGET</u>
6111-0805-3105	SPECIAL PROJECTS	51,192.00
	TOTAL M&O	51,192.00
	TOTAL FOR DEPT	<u>51,192.00</u>