

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To:

Prairie County Clerk

From:

Samantha Moore, Receptionist

Re

2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Samantha Moore 1415 West Third Street Little Rock. Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Prairie County Justice of Peace is paid \$ 255.00 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

			1
	31,177	Utility Operator/Driver 10@	30,304
Admin Asst		Utility Operatory Driver 200	
Warrants Clerk	26,424	911/0EM Director	52,956
Receptionist	26,242	Asst 911 Cirector	40,601
District Court Clerk	26,424	OEM Asst Director	39,416
CID Secretary	26,424	UEMI ASSI DIRECTO	30,120
Bookkeeper	26,424	X	38,029
Information Tech Spec	34,687	Coroner	10,208
PT \	29,000	Deputy 6@	10,208
Juv Prob Secretary	2 7,729	A	
Juv Intake Officer 2@	86,245	Quorum Court	5,699
Juv Probation Officer 2@	33,299	Justice of Peace 13@	5,000
Juv Probation Officer	32,620	annually	
Jail Administrator	44,187		
Asst Jall Admin	42,733		
Jail Sgt	32,725	PRAIRIE - Class 1	
Jail Sgt 4@	34,361		43,602 44,102
Maintenance	32,725	County Judge	43,602 11.00
Training	32,725		25745
Resource 4 year	29,818	County /Circuit Clerk	38,203 38,715
Classification 4 year	29,818	Chief Deputy 20	20,164 21,168 17,680 18,186 20
4 year 9@	31,309	Deputy 🔑	17,680 عمد
3 year 6@	30,767	Chief Deputy	
3 year	29,303	Sheriff/Collector	43,602 44,102
2 year 4@	29,342	Chief Deputy	31,650 32,150
1 year 17@	29,028	Deputy	33,200 33,700 31,200 31700 4@
· · · · · · · · · · · · · · · · · · ·		Deputy 4@	31,200 31,00
Collector	51,329	Jail Supervisor	22,596 24,148
Chief Deputy	31,177	Jail Supervisor	19,700 21,777
Deputy 3@	26,424	Dispatcher Supervisor	23,000 25,000
		Senior Dispatcher	19,807 21,881
Treasurer	51,329	Dispatcher 2@	18,720 20,800 20
HR Director	60,000	Dispatcher 2@	19,700 21,777 76
Chief Deputy	31,177	Jailer 9@	19,700 20,800 70
Deputy Payrol	31,177	Juvenile Intake Officer	77 772 777
Deputy	26,424	Deputy Collector	20,264 20764
20pus,		Deputy Collector	19,962 20,462
Assessor	61,329	Deputy Collector	17,680 18,180
Chief Deputy	3 1,177		AD 168
Deputy 6	26,424	Treasurer	37,558 38,058
Deputy	29,103	Chief Deputy	17,900 18,400
John J		• •	m 057
Road Department	1	Assessor	37,557 38,057
Road Joreman	43, 34	Deputy	20,394 19,491
Clerical/Recycle	26,424	Deputy	18,981 17,680
Foreman/Purchasing	40,564	, -	
Lead Mechanic	33,619	Road Department	23 967
Mechanic	31,797	Administrative Assistant	19,010 23,962
Operator 12@	32,267	Foreman	30 501 52171
Lead Utility Operator/Driver	32,267	Foreman	32,828 35,269
,,,,,		51	
		a la Origination Admin Assist	21,683.00
		Deputy of the second	18.18D.0D
		Deputy Presender Admin Assist. Janister Community Survice-Supervicor	11,500-00
		Children 22	

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-	6 0 u a a	07.404	0:- 0:- 0II- D 1.7@	32,757
	29,433 29,974	27,404	Cir Ct Clk Data 1 7@	32,757
mode Edbor	23,879	27,944	Ont Receiving Clerk 8@ Cit Ct Cik Data I	35 ,4 30
Modd Babo		21,843	CVACR Court Clk 2@	32,757
Road Labor	25,380.	23,085		3 2 ,757
	23 ₁ 3 80 .	21,343	Acct Clerk/Child Support 2@	
Road Labor 26	22,795	21,362	Voter Reg/License Records Clk 6@	37,593
	18,409	20,367	Cir Court Clk Supy-Juy Div	43,106
11000 2000	25,273	16,882	Central Receiving Clerk 2@ Administrative Assistant	35,090
	- المراسد	23,235		32,757
Road Labor		33,048	Deputy Recorder 4@	35,430
0	*****	4 c 7 E	Circuit Court Clerk Data I	
Coroner	4415	4,675	Hardware Analyst	47,726 22,757
OF140 . II	34 <i>5</i> 59	00 500	Civil/Criminal Court Clerk	32,757
OEM Coordinator 3	1 cc pe	32,520	Circuit Court Clerk Data II	36,847
			Co Clerk Operations Mgr	50,424
Quorum Court	-/5	055	Case Records Clerk	30,331
Justice of Peace 9@	255.	255	Sr Probate Clark	32,757
per diem			Probate Clerk	30,331
			Administrative Support Mgr	58,735
			Appeals Transcript Clerk	32,757
<u>PULASKI - Class 7</u>			Juvenile Court Clerk	41,448
\			Imaging Supervisor	35,090
County Judge		103,030	Circuit Court Clery Data	50,428
Communications Direct	or	9 1,457	Juvenile Court Clerk	32,757
Director		73,395	Administrative Assistant 2@	35,090
Asst. Gen. Services Dire		60,864	Case Records Clark 3@	30,331
Bldg Main Supervisor	2@ /	37,896	Imaging Technician	30,331
Bldg Maint Supervisor		38,656	Voter Reg/License Records Supv	35,090
Carpenter \		35,090	Sr Voter Registration Clerk	32,757
Administrative Assistant	t /	35,090	Accounting Specialist 2@	33,740
Building Maint Mech II		35,090	Chief Deput	73,875
Building Maint Mechani		33,740	01 477	402.000
Building Maint Mech 19	©	32,757	Sheriff	103,029
Building Maint Mech		33,413	Executive Secretary	32,757
Administrative Support	Tech	30,331	Enforcement Clerk 4@	30,331
Painter	\	30,331	Major	80,453
Heating /AC Mechanic S	Sr \	59,094	Captail 3@	64,382
Master Electrician	\	59,094	Captain	65,671
/	\		Lieutenant 10@	50,424
County/Circuit/Clerk	1	90,783	Depylty Sheriff 66@	37,896
Administrato		88,819	Personnel Spec	33,740
Court Records Supv	\	35,090	Enforcement Clerk 2@	30,331
Circuit Co/Clk Supv/Dat	ta II	42,693	Enforcement Clerk	34,119
Sr Deputy Clk		32,757	Deputy Sheriff 14@	38,656
Circuit to Clk Data II 70		32,757	Deputy Sheriff Court Security	37,896 59,511
Centra Receiving Supv	,	\$5,090	Deputy Sheriff	9,412
Accounting Supv		35,090	Deputy Sheriff	45,922
Circuit Clk Operations N	MGR	50 424	Sergeant	
Appeals Transcript Clk		32 ,7 57	Sergeant 18@	45,022

PRAIRIE - Class 1

		·	
County Judge	\$ 44,102.00	Deputy Prosecutor	
and the second		Administrative Assistant	\$ 21,683.00
County/Circuit Clerk	\$ 38,703.00		
Chief Deputy	\$ 21,168.00	Courthouse	
Chief Deputy	\$ 18,180.00	Janitor	\$ 18,180.00
Deputy 2@	\$ 20,664.00		
Ch:2610 - 11 - 1		Community Service Supervisor	\$ 11,500.00
Sheriff/Collector	\$ 44,102.00		
Chief Deputy	\$ 32,150.00		
Deputy	\$ 33,700.00		
Deputy 4@	\$ 31,700.00		
Jail Supervisor	\$ 24,648.00		
Jail Supervisor	\$ 21,777.00		
Dispatch Supervisor	\$ 25,000.00		
Senior Dispatcher	\$ 21,881.00		
Dispatcher 2@	\$ 20,800.00	•	
Dispatcher 2@	\$ 21,777.00		
Jailer 9@	\$ 20,800.00		
Juvenile Intake Officer	\$ 27,523.00		
Deputy Collector	\$ 20,764.00		
Deputy Collector	\$ 20,462.00		
Deputy Collector	\$ 18,180.00		
7	4.00		
Treasurer	\$ 38,058.00		
Chief Deputy	\$ 18,400.00		
Assessor	£ 20 057 00		
Deputy	\$ 38,057.00		
Deputy	\$ 19,481.00		
ocputy	\$ 17,680.00		
Road Department			
Administrative Assistant	\$ 23,962.00		
Foreman	\$ 33,447.00		
Foreman	\$ 35,269.00		
Road Labor	\$ 29,433.00		
Road Labor	\$ 29,974.00		
Road Labor	\$ 23,879.00		
Road Labor 5@	\$ 23,380.00		
Road Labor	\$ 22,795.00		
Road Labor	\$ 18,409.00		
Road Labor	\$ 25,273.00		
	,		
Coroner	\$ 4,815.00		
OEM Coordinator	\$ 34,559.00		
_		,	
Quorum Court			
Justice of the Peace 9@	\$ 255.00		
per diem			

QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE NO. 2017- __

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018 DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS THAT:

Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for the Calendar Year 2018 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the six major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers – but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

<u>Section 3.</u> EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto.

Section 4. TRANSFERS. Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with the prior approval of the Prairie County Quorum Court, provided; however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS.

1000	County General	\$2,942,579.70
2900	County Road	\$2,100,862.85
2800	Road Reserve Fund	\$ 449,988.13
3000	Treasurer's Automation Fund	\$ 21,069.08

3001	Collector's Automation Fund	\$	5,895.43
3002	Circuit Court Automation Fund	\$	13,174.78
3004	Assessor's Amendment #79 Fund	\$	5,943.38
3006	Recorder's Fund 75% Account	\$	89,490.42
3012	Child Support Fees	S	1,238.54
3014	Communications Equipment Fund	. \$	4,396.64
3015	Drug Control Fund	\$	2,513.37
3017	Jail Operation & Maintenance	\$	104,886.40
3019	Boating Safety	\$	2,441.32
3020	911 Services	\$	231,741.84
3024	Public Defender Fund	\$	16,483.00
3031	Juvenile Probation Fees	\$	10,898.78
3400	Prisoner Welfare Account	s	2,227.82
3401	Sheriff's Bond Account	\$	67,499.74
3403	Soil Conservation Tax	s	15,070.64
3404	Recorder's Fund 25% Account	\$	23,073.49
6009	Law Library	5	7,720.21

Section 6. SEVERABILITY. If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

Section 7. EMERGENCY. The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of the public health, peace, safety and welfare shall be in full force and effect from and after its passage.

DATED: December 19th, 2017.

APPROVED:

COUNTY JUDGE

ATTEST:

Layon Lale COUNTY CLERK