



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

February 28, 2018

**MEMORANDUM**

To: Pike County Clerk  
From: Samantha Moore, Receptionist  
Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Pike County Justice of Peace is paid \$ 291.90 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

APPROPRIATION ORDINANCE NO. 2017-13

BE IT ENACTED BY THE QUORUM COURT OF PIKE COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET ADOPTED FOR THE YEAR 2018 IDENTIFIED "2018 ANNUAL BUDGET, PIKE COUNTY, ARKANSAS," DATED NOVEMBER 20, 2018 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE PIKE COUNTY CLERK'S OFFICE AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS-BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE NUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONAL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY OTHER FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE, OR THE AMENDMENT THERETO.

SECTION 4: TRANSFERS. ANY TRANSFERS OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR THE FOUR MAJOR CATEGORIES OF EXPENDITURES-PERSONAL SERVICES, SUUPLIES, OTHER SERVICES AND CHARGES, AND CAPITOL OUTLAYS-SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE PIKE COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5: PER ATTACHMENT

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FORCE AND SHALL TAKE EFFECT UPON PASSAGE.

DATED: 11-20-17

DATED: 11-20-17



DeWight Mack  
DEWIGHT MACK, PIKE COUNTY JUDGE

BOOK 2017 PAGE 22  
Filed and Recorded in  
Ordinance Book  
11/21/2017 08:57 AM  
SANDY CAMPBELL



LOLETIA RATHER COUNTY TREASURER, PIKE COUNTY, ARKANSAS

P.O. Box 588 · MURFREESBORO, ARKANSAS 71958

PHONE: (870) 285-2422 FAX: (870) 285-3281 E-MAIL: PIKECOTREAS@WINDSTREAM.NET

*Corrected 50*

## Pike County Projected Revenue 2018

1000

### County General

General Revenue Turnback	\$211,000.00
Co. Property Tax Relief	\$57,000.00
Real Estate Transfer Tax	\$79,000.00
Payment In Lieu of Taxes	\$72,384.00
Taxes	\$550,000.00
Local Taxes-Sales Tax	\$1,100,000.00
Clerks Fees	\$30,000.00
District Court	\$84,250.00
Co. Admin of Justice	\$46,760.00
Interest	\$9,000.00
Sheriff's Fees 75%	\$12,000.00
Housing Prisoners	\$300,000.00
Election Reimbursement	\$20,000.00
Treasurers Commission	\$100,000.00
Other	\$34,000.00
EMPG	\$50,000.00
Reimb Salaries	\$55,000.00
Lake Contract	\$47,572.00
Transfer from Hospital	\$36,000.00
Beginning Balance	\$1,000,000.00
Total	\$3,893,966.00
Less 10%	\$389,396.60
Available	\$3,504,569.40

Funds Available	\$3,504,569.40
Budget Request	\$3,130,900.57
Transfer to Industrial Development	\$250,000.00
Transfer to Library	\$17,250.00
Transfer to Public Defender	\$2,500.00
Transfer to Reappraisal Cost Fund	\$5,391.00
Funds Remaining	\$98,527.83

<b>2000</b>	<b>County Road</b>	
	Highway Revenue Turnback	\$756,827.00
	Severance Tax	\$52,460.47
	Taxes	\$100,000.00
	Co Property Tax Relief	\$28,000.00
	Federal Flood & National Forest	\$13,000.00
	Interest	\$14,000.00
	1/2 Cent Sales Tax	\$343,010.00
	Beginning Balance	\$150,000.00
	<b>Total</b>	<b>\$1,457,297.47</b>
	Less 10%	\$145,729.75
	<b>Available</b>	<b>\$1,311,567.72</b>
<b>3000</b>	<b>Treasurer's Automation Fund</b>	
	Transfer from Treasurers Commission	\$98,000.00
	Interest Earned	\$250.00
	Beginning Balance	\$28,000.00
	<b>Total</b>	<b>\$126,250.00</b>
	Less 10%	\$12,625.00
	<b>Available</b>	<b>\$113,625.00</b>
<b>3001</b>	<b>Collectors Automation Fund</b>	
	Transfer from Co. General	\$22,200.00
	Judicial Fine Enhancement	\$3,600.00
	Interest	\$860.00
	Beginning Balance	\$73,500.00
	<b>Total</b>	<b>\$100,160.00</b>
	Less 10%	\$10,016.00
	<b>Available</b>	<b>\$90,144.00</b>
<b>3002</b>	<b>Circuit Court Automation Fund</b>	
	Clerks Fees	\$2,000.00
	Judicial Fine Enhancement	
	Beginning Balance	\$9,600.00
	<b>Total</b>	<b>\$11,600.00</b>
	Less 10%	\$1,160.00
	<b>Available</b>	<b>\$10,440.00</b>
<b>3004</b>	<b>Assessors Amendment No. 79 Fund</b>	
	State of Ar-Assr Property Tax Relief Dist	\$2,300.00
	Beginning Balance	\$10,000.00
	<b>TOTAL</b>	<b>\$12,300.00</b>
	Less 10%	\$1,230.00
	<b>Available</b>	<b>\$11,070.00</b>

<b>3005</b>	<b>County Clerk's Cost Fund</b>		
	Clerk's Fees	\$5,000.00	
	Beginning Balance	\$6,100.00	
		<b>TOTAL</b>	\$11,100.00
		Less 10%	\$1,110.00
		<b>Available</b>	<b>\$9,990.00</b>
<b>3006</b>	<b>Recorder's Cost Fund</b>		
	Clerks Fees	\$68,800.00	
	Interest	\$300.00	
	Beginning Balance	\$33,000.00	
		<b>Total</b>	\$102,100.00
		Less 10%	\$10,210.00
		<b>Available</b>	<b>\$91,890.00</b>
<b>3008</b>	<b>County Library Fund</b>		
	Taxes	\$28,000.00	
	Co Property Tax Relief	\$7,000.00	
	Interest	\$50.00	
	Transfer from Co. General	\$17,250.00	
	Beginning Balance	\$0.00	
		<b>Total</b>	\$52,300.00
		Less 10%	\$5,230.00
		<b>Available</b>	<b>\$47,070.00</b>
<b>3009</b>	<b>Solid Waste Fund</b>		
	Co. Sales & Use Tax	\$650,000.00	
	Interest	\$2,200.00	
	Beginning Balance	\$250,000.00	
	<b>Total</b>	\$902,200.00	
	Less 10%	\$90,220.00	
	<b>Available</b>	<b>\$811,980.00</b>	
<b>3011</b>	<b>Reappraisal Cost Fund</b>		
	Transfer from County General	\$5,391.00	
	Assessment Coordinator	\$75,369.00	
		<b>Beginning Balance</b>	\$0.00
		<b>Total</b>	<b>\$80,760.00</b>
<b>3012</b>	<b>Child Support Fund</b>		
	Clerks Fees	\$1,500.00	
	Interest	\$15.00	
	Beginning Balance	\$2,500.00	
		<b>Total</b>	\$4,015.00
		Less 10%	\$401.50
		<b>Available</b>	<b>\$3,613.50</b>

<b>3014</b>	<b>Communications Facility &amp; Equipment Fund</b>	
	Sheriff's Fees	\$2,500.00
	Bail bonding fee	\$1,420.00
	Transfer In (City Tel/Comm)	\$27,600.00
	Interest	\$400.00
	Beginning Balance	\$36,000.00
	<b>Total</b>	<b>\$67,920.00</b>
	Less 10%	\$6,792.00
	<b>Available</b>	<b>\$61,128.00</b>
<b>3017</b>	<b>Jail Operation &amp; Maintenance Fund</b>	
	District Court Fines & Forfeiture	\$30,000.00
	Beginning Balance	\$5,500.00
	<b>Total</b>	<b>\$35,500.00</b>
	Less 10%	\$3,550.00
	<b>Available</b>	<b>\$31,950.00</b>
<b>3018</b>	<b>County Detention Facility Fund</b>	
	Co. Admin of Justice	\$10,156.00
	Circuit & District F& F	\$3,700.00
	Interest	\$180.00
	Beginning Balance	\$16,600.00
	<b>Total</b>	<b>\$30,636.00</b>
	Less 10%	\$3,063.60
	<b>Available</b>	<b>\$27,572.40</b>
<b>3020</b>	<b>Emergency 911 Fund</b>	
	911 Fees	\$33,500.00
	CRMS / PSAPS=Act 442	\$55,000.00
	Interest	\$1,175.00
	Beginning Balance	\$145,000.00
	<b>Total</b>	<b>\$234,675.00</b>
	Less 10%	\$23,467.50
	<b>Available</b>	<b>\$211,207.50</b>
<b>3024</b>	<b>Public Defender Fund</b>	
	Transfer from County General	\$2,500.00
	Co. Admin of Justice	\$6,500.00
	Bond Payment(Auditor of State)	\$2,000.00
	Interest	\$50.00
	Beginning Balance	\$2,643.00
	<b>Total</b>	<b>\$13,693.00</b>
	Less 10%	\$1,369.30
	<b>Available</b>	<b>\$12,323.70</b>

60	3025	<b>Victim Witness Fund</b>		
		Co Admin of Justices		\$11,660.00
		Beginning Balance		\$0.00
			<b>Available</b>	<b>\$11,660.00</b>
60	3031	<b>Juvenile Probation Fee Fund</b>		
		JV Clerks Fines		\$950.00
		Interest		\$85.00
		JV Supervisory Fees		\$450.00
60		Beginning Balance		\$10,000.00
			<b>Total</b>	<b>\$11,485.00</b>
			Less 10%	\$1,148.50
			<b>Available</b>	<b>\$10,336.50</b>
	3038	<b>Voting System Grant</b>		
		Grant		\$0.00
		Beginning Balance		\$0.00
60			<b>Available</b>	<b>\$0.00</b>
	3039	<b>Circuit Clerks Commissioners Fee Fund</b>		
		Fees		\$150.00
		Beginning Balance		\$1,565.00
			<b>Available</b>	<b>\$1,715.00</b>
60	3400	<b>Pike Co. Hospital</b>		
		<b>Beginning Balance</b>		\$36,000.00
			<b>Available</b>	<b>\$36,000.00</b>
	3402	<b>County Sales Tax Capital Improvements Fund</b>		
		Interest		\$6,000.00
		Beginning Balance		\$400,000.00
			<b>Total</b>	<b>\$406,000.00</b>
			Less 10%	\$40,600.00
			<b>Available</b>	<b>\$365,400.00</b>
	3403	<b>SHERIFF'S DISASTER FUND</b>		
		Beginning Balance		\$300.00
			<b>Available</b>	<b>\$300.00</b>
	3410	<b>Industrial Development Fund</b>		
		Beginning Balance		\$998,773.53
		Transfer from Co Gen		\$250,000.00
			<b>Available</b>	<b>\$1,248,773.53</b>

Budget Summary Report  
 Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
1000 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$54,031.17	\$54,031.17	\$54,031.17	100.000
1000 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$125,743.12	\$125,743.12	\$125,743.12	100.000
1000 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$102,224.09	\$102,224.09	\$102,224.09	100.000
1000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$110,954.77	\$110,954.77	\$110,954.77	100.000
1000 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$217,230.68	\$217,230.68	\$217,230.68	100.000
1000 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$197,386.71	\$197,386.71	\$197,386.71	100.000
1000 0106	BOARD OF EQUALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$1,947.00	\$1,947.00	100.000
1000 0107	QUORUM COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$37,386.00	\$37,386.00	\$37,386.00	100.000
1000 0108	COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$108,165.67	\$108,165.67	\$108,165.67	100.000
1000 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$102,903.50	\$102,903.50	\$102,903.50	100.000
1000 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
1000 0300	COUNTY HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$41,520.00	\$41,520.00	\$41,520.00	100.000
1000 0400	COUNTY SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$601,683.46	\$601,683.46	\$601,683.46	100.000
1000 0401	CIRCUIT COURT-YEARGAN	\$0.00	\$0.00	\$0.00	\$0.00	\$20,078.00	\$20,078.00	\$20,078.00	100.000
1000 0409	DISTRICT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$115,859.40	\$115,859.40	\$115,859.40	100.000
1000 0414	JUVENILE COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	100.000
1000 0415	JUVENILE INTAKE	\$0.00	\$0.00	\$0.00	\$0.00	\$13,629.06	\$13,629.06	\$13,629.06	100.000
1000 0416	PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$18,844.04	\$18,844.04	\$18,844.04	100.000
1000 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$826,144.38	\$826,144.38	\$826,144.38	100.000
1000 0419	CORONER	\$0.00	\$0.00	\$0.00	\$0.00	\$11,647.59	\$11,647.59	\$11,647.59	100.000
1000 0422	DEPUTY PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$21,453.00	\$21,453.00	\$21,453.00	100.000
1000 0500	OFFICE OF EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$94,822.49	\$94,822.49	\$94,822.49	100.000
1000 0502	FIRE DEPARTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	100.000
1000 0503	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
1000 0800	VETERANS SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,451.53	\$9,451.53	\$9,451.53	100.000
1000 0801	EXTENSION OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$53,037.00	\$53,037.00	\$53,037.00	100.000
1000 0803	GRANTS-IN-AID - SOCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
1000 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,915,185.66	\$2,915,185.66	\$2,915,185.66	100.000
2000 0200	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187,658.08	\$1,187,658.08	\$1,187,658.08	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187,658.08	\$1,187,658.08	\$1,187,658.08	100.000
3000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$16,939.96	\$16,939.96	\$16,939.96	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$16,939.96	\$16,939.96	\$16,939.96	100.000
3001 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00	\$50,249.00	\$50,249.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00	\$50,249.00	\$50,249.00	100.000
3002 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3004 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	100.000



Budget Summary Report

Month: 1 Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
3005 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3006 0102	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$65,818.11	\$65,818.11	\$65,818.11	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$65,818.11	\$65,818.11	\$65,818.11	100.000
3008 0600	COUNTY LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$46,810.28	\$46,810.28	\$46,810.28	100.000
3008 9888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$46,810.28	\$46,810.28	\$46,810.28	100.000
3009 0701	LANDFILL	\$0.00	\$0.00	\$0.00	\$0.00	\$675,927.60	\$675,927.60	\$675,927.60	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$675,927.60	\$675,927.60	\$675,927.60	100.000
3011 0106	REAPPRAISAL COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00	\$80,760.00	\$80,760.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00	\$80,760.00	\$80,760.00	100.000
3012 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3014 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	100.000
3017 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	100.000
3018 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	100.000
3020 0901	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$204,119.55	\$204,119.55	\$204,119.55	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$204,119.55	\$204,119.55	\$204,119.55	100.000
3024 0417	PUBLIC DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	100.000
3031 0414	JUVENILE DIVISION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	100.000
3038 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3400 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	100.000
3402 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	100.000

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	100.000
3403	0400 SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
3410	0100 COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
6009	0401 CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
Grand Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$5,505,768.24	\$5,505,768.24	\$5,505,768.24	100.000

**Pike**  
**Salary Report**  
Fund  
1000:6009

Account	Position	Qty	@	Salary	=	Total
<b>Fund: 1000 COUNTY GENERAL</b>						
1000 - 1001001	ADMINISTRATIVE ASSISTANT	1		13464.62		13464.62
1000 - 1001001	CO JUDGE (8 PAYROLLS)	1		14727.68		14727.68
1000 - 1001005	CO JUDGE (Q C PAY)	1		1805.32		1805.32
1000 - 1011001	COUNTY CLERK	1		42897.4		42897.4
1000 - 1011001	DEPUTY CLERK	1		26929.24		26929.24
1000 - 1011005	CO CLERK (Q C PAY)	1		1859.28		1859.28
1000 - 1021001	CIRCUIT CLERK	1		42897.4		42897.4
1000 - 1021001	DEPUTY CLERK	1		26929.24		26929.24
1000 - 1031001	CO TREASURER	1		42897.4		42897.4
1000 - 1031001	DEPUTY TREASURER	1		26929.24		26929.24
1000 - 1031005	TREASURER (Q C PAY)	1		1805.32		1805.32
1000 - 1041001	SHERIFF (1/2 SALARY)	1		23932.48		23932.48
1000 - 1041001	DEPUTY COLLECTOR	4		26929.24		107716.96
1000 - 1051001	ASSESSOR	1		42897.4		42897.4
1000 - 1051001	DEPUTY ASSESSOR	2		26929.24		53858.48
1000 - 1061002	E Q BOARD	5		250		1250
1000 - 1071001	QUORUM COURT	9		3502.8		31525.2
1000 - 1071005	QC SPECIAL MEETINGS	30		50		1500
1000 - 1081001	MAINTENANCE	1		32531.2		32531.2
1000 - 1081002	COURTHOUSE MAINTENANCE	1		10890.36		10890.36
1000 - 1091002	SALARIES PART TIME	1		35000		35000
1000 - 4001001	SHERIFF (1/2 SALARY)	1		23932.48		23932.48
1000 - 4001001	CHIEF DEPUTY	1		38154.22		38154.22
1000 - 4001001	DEPUTY SHERIFF	6		34580.52		207483.12
1000 - 4001002	TRANSPORT DEPUTY	1		15410.5		15410.5
1000 - 4011003	EXTRA HELP	1		960		960
1000 - 4091001	DIST COURT CLERK	2		26929.24		53858.48
1000 - 4091002	DISTRICT JUDGE	1		16731.05		16731.05
1000 - 4181001	JAILER	7		28172.04		197204.28
1000 - 4181001	DISPATCHER SUPERVISOR	1		28051.66		28051.66
1000 - 4181001	DISPATCHER	3		26929.24		80787.72
1000 - 4181001	JAIL ADMINISTRATOR	1		33215		33215
1000 - 4181002	PART TIME JAILER	1		57312.5		57312.5
1000 - 4191001	COUNTY CORONER	1		7090.46		7090.46
1000 - 4191002	DEPUTY CORONER	1		1250		1250
1000 - 4221002	HOT CHECK SECRETARY	1		1300		1300
1000 - 5001001	OEM COORDINATOR	1		13464.62		13464.62
1000 - 8001002	VETERAN SERVICE OFFICER	1		7067.84		7067.84
<b>Fund Totals:</b>				<b>\$806,606.23</b>		<b>\$1,367,518.15</b>
<b>Fund: 2000 COUNTY ROAD</b>						
2000 - 2001001	FOREMAN	2		35110.4		70220.8
2000 - 2001001	ROAD CREW	10		32531.2		325312
2000 - 2001001	JUDGE (9 PAYROLLS)	1		16568.64		16568.64
2000 - 2001002	ROAD EXTRA HELP	1		10000		10000
<b>Fund Totals:</b>				<b>\$94,210.24</b>		<b>\$422,101.44</b>
<b>Fund: 3004 ASSESSORS AMENDMENT NO. 79 FUND</b>						
3004 - 1051002	SALARIES PART TIME	1		0		0
<b>Page Totals:</b>				<b>\$900,816.47</b>		<b>\$1,789,619.59</b>

**Pike**  
**Salary Report**  
Fund  
1000:6009

Account	Position	Qty	@	Salary	=	Total
<b>Fund: 3004 ASSESSORS AMENDMENT NO. 79 FUND</b>						
<b>Fund Totals:</b>				<b>\$0.00</b>		<b>\$0.00</b>
<b>Fund: 3006 RECORDER'S COST FUND</b>						
3006 - 1021001	DEPUTY CLERK	1		26929.24		26929.24
<b>Fund Totals:</b>				<b>\$26,929.24</b>		<b>\$26,929.24</b>
<b>Fund: 3008 COUNTY LIBRARY FUND</b>						
3008 - 6001001	LIBRARIAN	3		10353		31059
<b>Fund Totals:</b>				<b>\$10,353.00</b>		<b>\$31,059.00</b>
<b>Fund: 3009 SOLID WASTE FUND</b>						
3009 - 7011001	JUDGE (9 PAYROLLS)	1		16568.64		16568.64
3009 - 7011001	ADMINISTRATIVE ASST	1		13464.62		13464.62
3009 - 7011001	FOREMAN	1		34008		34008
3009 - 7011001	LANDFILL CREW	5		32531.2		162656
<b>Fund Totals:</b>				<b>\$96,572.46</b>		<b>\$226,697.26</b>
<b>Fund: 3020 EMERGENCY 911 FUND</b>						
3020 - 5011001	911 COORDINATOR	1		13464.62		13464.62
3020 - 5011003	EXTRA HELP DISPATCH	1		26929.24		26929.24
<b>Fund Totals:</b>				<b>\$40,393.86</b>		<b>\$40,393.86</b>
<b>Grand Totals:</b>				<b>\$1,075,065.03</b>		<b>\$2,114,698.95</b>

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**Page Totals:                    \$174,248.56                    \$325,079.36**

**Budget Detail Report**

Month: 1      Fund: 1000 - 6009      Dept: 01-9999      Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0100	COUNTY JUDGE										
Group: 1001001 - 1001999	PERSONAL SERVICES										
1000-01001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$28,192.30		\$28,192.30	0.00	0.00	100.000
1000-01001005	OVERTIME & OTHER PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.32		\$1,805.32	0.00	0.00	100.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,294.82		\$2,294.82	0.00	0.00	100.000
1000-01001008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.27		\$4,848.27	0.00	0.00	100.000
1000-01001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00		\$5,300.00	0.00	0.00	100.000
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$67.50		\$67.50	0.00	0.00	100.000
1000-01001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$162.88		\$162.88	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$42,671.09		\$42,671.09	0	0	100.000
Group: 1002001 - 1002999	SUPPLIES										
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$800.00	0.00	0.00	100.000
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
1000-01002024	MAINT AND SVC CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00		\$1,530.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,530.00		\$2,530.00	0	0	100.000
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES										
1000-01003020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		\$1,200.00	0.00	0.00	100.000
1000-01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00		\$186.00	0.00	0.00	100.000
1000-01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
1000-01003040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
1000-01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$94.08		\$94.08	0.00	0.00	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,375.00		\$4,375.00	0.00	0.00	100.000
1000-01003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
1000-01003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00		\$675.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$8,830.08		\$8,830.08	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$54,031.17		\$54,031.17	0	0	100.000

Pi  
2018

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0101	COUNTY CLERK										
Group: 1011001 - 1011999	PERSONAL SERVICES										
1000-01011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$69,826.64		\$69,826.64	0.000	0.000	100.000
1000-01011005	OVERTIME & OTHER PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859.28		\$1,859.28	0.000	0.000	100.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.97		\$5,483.97	0.000	0.000	100.000
1000-01011008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,783.31		\$10,783.31	0.000	0.000	100.000
1000-01011009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00		\$12,720.00	0.000	0.000	100.000
1000-01011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00		\$122.00	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$162.88		\$162.88	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$100,958.06		\$100,958.06	0	0	100.000
Group: 1012001 - 1012999	SUPPLIES										
1000-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-01012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130.04		\$4,130.04	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.04		\$6,830.04	0	0	100.000
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
1000-01013001	ACCOUNTING AND AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		\$400.00	0.000	0.000	100.000
1000-01013020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00		\$1,950.00	0.000	0.000	100.000
1000-01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00		\$1,550.00	0.000	0.000	100.000
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0.000	0.000	100.000
1000-01013040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00		\$1,400.00	0.000	0.000	100.000
1000-01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.000	0.000	100.000
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$800.00	0.000	0.000	100.000
1000-01013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00		\$125.00	0.000	0.000	100.000
1000-01013102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$5,780.00		\$5,780.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,955.00		\$12,955.00	0	0	100.000
Group: 1014001 - 1014999	CAPITAL OUTLAY										
1000-01014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$125,743.12		\$125,743.12	0	0	100.000

2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0102</b>											
<b>Group: 1021001 - 1021999</b>											
COUNTY GENERAL											
CIRCUIT CLERK											
PERSONAL SERVICES											
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$69,826.64		\$69,826.64	0.00	0.00	100.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.74		\$5,341.74	0.00	0.00	100.000
1000-01021008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$11,570.91		\$11,570.91	0.00	0.00	100.000
1000-01021009	HEALTH INSURANCE MATCHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00		\$12,720.00	0.00	0.00	100.000
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$107.84		\$107.84	0.00	0.00	100.000
1000-01021011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$162.88		\$162.88	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$99,730.01		\$99,730.01	0	0	100.000
<b>Group: 1022001 - 1022999</b>											
SUPPLIES											
1000-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
1000-01022024	MAINT AND SVC CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0	0	100.000
<b>Group: 1023001 - 1023999</b>											
OTHER SERVICES & CHARGES											
1000-01023020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
1000-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.00	0.00	100.000
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.00	0.00	100.000
1000-01023040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
1000-01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$94.08		\$94.08	0.00	0.00	100.000
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.00	0.00	100.000
1000-01023101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.08		\$2,244.08	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$102,224.09		\$102,224.09	0	0	100.000



2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	% Used	YTD Used	% Used	Left
<b>COUNTY GENERAL</b>													
<b>TREASURER</b>													
<b>PERSONAL SERVICES</b>													
Group: 1031001 - 1031999													
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$69,826.64		\$69,826.64	0.000	0.000	0.000	0.000	100.000
1000-01031005	OVERTIME & OTHER PREMIUJ	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.32		\$1,805.32	0.000	0.000	0.000	0.000	100.000
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,479.84		\$5,479.84	0.000	0.000	0.000	0.000	100.000
1000-01031008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,775.01		\$10,775.01	0.000	0.000	0.000	0.000	100.000
1000-01031009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00		\$12,720.00	0.000	0.000	0.000	0.000	100.000
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$121.00		\$121.00	0.000	0.000	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$162.88		\$162.88	0.000	0.000	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$100,890.69		\$100,890.69	0	0	0	0	100.000
<b>SUPPLIES</b>													
Group: 1032001 - 1032999													
1000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00		\$3,200.00	0.000	0.000	0.000	0.000	100.000
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	0.000	0.000	100.000
1000-01032024	MAINT AND SVC CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00		\$3,800.00	0	0	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>													
Group: 1033001 - 1033999													
1000-01033020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00		\$550.00	0.000	0.000	0.000	0.000	100.000
1000-01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	0.000	0.000	100.000
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	0.000	0.000	100.000
1000-01033040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00		\$110.00	0.000	0.000	0.000	0.000	100.000
1000-01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$94.08		\$94.08	0.000	0.000	0.000	0.000	100.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00		\$185.00	0.000	0.000	0.000	0.000	100.000
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	0.000	0.000	100.000
1000-01033101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00		\$825.00	0.000	0.000	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.08		\$6,264.08	0	0	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$110,954.77		\$110,954.77	0	0	0	0	100.000



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**Budget Detail Report**  
 Fund: 1000 - 6009    Dept: 01-9999    Item: 00 - 9999

Month: 1    Fund: 1000 - 6009    Dept: 01-9999    Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>COUNTY GENERAL</b>											
<b>TAX COLLECTOR</b>											
<b>PERSONAL SERVICES</b>											
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$131,649.44		\$131,649.44	0.00	0.00	100.000
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$10,071.18		\$10,071.18	0.00	0.00	100.000
1000-01041008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$19,861.71		\$19,861.71	0.00	0.00	100.000
1000-01041009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$28,620.00		\$28,620.00	0.00	0.00	100.000
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$813.67		\$813.67	0.00	0.00	100.000
1000-01041011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$651.52		\$651.52	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$191,667.52		\$191,667.52	0	0	100.000
<b>SUPPLIES</b>											
1000-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00		\$4,500.00	0.00	0.00	100.000
1000-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.00	0.00	100.000
1000-01042024	MAINT AND SVC CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00		\$5,500.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00		\$11,000.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-01043020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.00	0.00	100.000
1000-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00		\$8,500.00	0.00	0.00	100.000
1000-01043023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00		\$1,450.00	0.00	0.00	100.000
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.00	0.00	100.000
1000-01043040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00		\$3,800.00	0.00	0.00	100.000
1000-01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$188.16		\$188.16	0.00	0.00	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.00	0.00	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00		\$75.00	0.00	0.00	100.000
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$19,563.16		\$19,563.16	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$222,230.68		\$222,230.68	0	0	100.000

**2018 Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0105</b>											
<b>Group: 1051001 - 1051999</b>											
<b>COUNTY GENERAL</b>											
<b>ASSESSOR</b>											
<b>PERSONAL SERVICES</b>											
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$96,755.88	\$96,755.88		\$96,755.88	0.00	0.00	100.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$7,401.82	\$7,401.82		\$7,401.82	0.00	0.00	100.000
1000-01051008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$14,547.25	\$14,547.25		\$14,547.25	0.00	0.00	100.000
1000-01051009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$19,080.00	\$19,080.00		\$19,080.00	0.00	0.00	100.000
1000-01051010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$984.00	\$984.00		\$984.00	0.00	0.00	100.000
1000-01051011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$325.76	\$325.76		\$325.76	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$139,094.71	\$139,094.71		\$139,094.71	0	0	100.000
<b>Group: 1052001 - 1052999</b>											
<b>SUPPLIES</b>											
1000-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		\$2,200.00	0.00	0.00	100.000
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		\$600.00	0.00	0.00	100.000
1000-01052024	MAINT AND SVC CONTRACTS	\$0.00	\$0.00	\$0.00	\$13,275.00	\$13,275.00		\$13,275.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$16,075.00	\$16,075.00		\$16,075.00	0	0	100.000
<b>Group: 1053001 - 1053999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-01053009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00		\$17,600.00	0.00	0.00	100.000
1000-01053020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
1000-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00		\$2,300.00	0.00	0.00	100.000
1000-01053023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00		\$6,600.00	0.00	0.00	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		\$1,200.00	0.00	0.00	100.000
1000-01053040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		\$750.00	0.00	0.00	100.000
1000-01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$142.00	\$142.00		\$142.00	0.00	0.00	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00		\$355.00	0.00	0.00	100.000
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		\$1,200.00	0.00	0.00	100.000
1000-01053101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00		\$1,300.00	0.00	0.00	100.000
1000-01053102	COMPUTER SOFTWARE SUPE	\$0.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00		\$5,720.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$39,167.00	\$39,167.00		\$39,167.00	0	0	100.000
<b>Group: 1054001 - 1054999</b>											
<b>CAPITAL OUTLAY</b>											
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,050.00	\$8,050.00		\$8,050.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$8,050.00	\$8,050.00		\$8,050.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$202,386.71	\$202,386.71		\$202,386.71	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0106										
Group:	1061001 - 1061999										
	1000-01061002 SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00		\$1,250.00	0.000	0.000	100.000
	1000-01061006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00		\$96.00	0.000	0.000	100.000
	1000-01061010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00		\$1.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.00		\$1,347.00	0	0	100.000
Group:	1063001 - 1063999										
	1000-01063008 PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.00		\$5,391.00	0.000	0.000	100.000
	1000-01063009 OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
	1000-01063030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
	1000-01063040 ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.00		\$5,991.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.00		\$7,338.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0107										
Group:	1071001 - 1071999										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$31,525.20		\$31,525.20	0.000	0.000	100.000
1000-01071005	OTHER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526.43		\$2,526.43	0.000	0.000	100.000
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00		\$56.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$35,607.63		\$35,607.63	0	0	100.000
Group:	1073001 - 1073999										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$423.37		\$423.37	0.000	0.000	100.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00		\$135.00	0.000	0.000	100.000
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-01073101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.37		\$1,758.37	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$37,366.00		\$37,366.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0108</b>											
<b>Group: 1081001 - 1081999</b>											
1000-01081001	SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$32,531.20		\$32,531.20	0.00	0.00	100.000
1000-01081002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,890.36		\$10,890.36	0.00	0.00	100.000
1000-01081004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.75		\$3,321.75	0.00	0.00	100.000
1000-01081008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,891.07		\$4,891.07	0.00	0.00	100.000
1000-01081009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.00		\$6,360.00	0.00	0.00	100.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.53		\$1,245.53	0.00	0.00	100.000
1000-01081011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$325.76		\$325.76	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$61,565.67		\$61,565.67	0	0	100.000
<b>Group: 1082001 - 1082999</b>											
<b>SUPPLIES</b>											
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.00	0.00	100.000
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.00	0.00	100.000
1000-01082023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00		\$3,200.00	0.00	0.00	100.000
1000-01082024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00		\$13,700.00	0	0	100.000
<b>Group: 1083001 - 1083999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-01083052	FIRE AND EXTENDED COVER/	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00		\$6,400.00	0.00	0.00	100.000
1000-01083080	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00		\$9,000.00	0.00	0.00	100.000
1000-01083061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.00	0.00	100.000
1000-01083062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.00	0.00	100.000
1000-01083100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$25,900.00		\$25,900.00	0	0	100.000
<b>Group: 1084001 - 1084999</b>											
<b>CAPITAL OUTLAY</b>											
1000-01084002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		\$100,000.00	0.00	0.00	100.000
1000-01084003	IMPROVEMENTS OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00		\$7,000.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00		\$107,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$208,165.67		\$208,165.67	0	0	100.000

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Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0109										
Group:	1091001 - 1091999										
1000-01091001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-01091002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00		\$45,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.50		\$3,442.50	0.000	0.000	100.000
1000-01091008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-01091009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-01091010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00		\$61.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$48,503.50		\$48,503.50	0	0	100.000
Group:	1092001 - 1092999										
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0	0	100.000
Group:	1093001 - 1093999										
1000-01093009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00		\$35,000.00	0.000	0.000	100.000
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
1000-01093023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
1000-01093040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
1000-01093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-01093090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		\$400.00	0.000	0.000	100.000
1000-01093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
1000-01093102	COMPUTER SOFTWARE SUFF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00		\$62,900.00	0	0	100.000
Group:	1094001 - 1094999										
1000-01094004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$102,903.50		\$102,903.50	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
	COUNTY GENERAL										
Fund: 1000											
Office: 0111											
Group: 1114001 - 1114995	COUNTY BUILDINGS										
1000-0114002 BUILDINGS	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>COUNTY GENERAL</b>											
Fund:	1000										
Office:	0300										
Group:	3001001 - 3001999										
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0	0	100.000
<b>SUPPLIES</b>											
Group:	3002001 - 3002999										
1000-03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
1000-03002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-03002024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00		\$9,500.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
Group:	3003001 - 3003999										
1000-03003020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
1000-03003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
1000-03003052	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00		\$1,520.00	0.000	0.000	100.000
1000-03003060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
1000-03003061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
1000-03003062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$16,020.00		\$16,020.00	0	0	100.000
<b>CAPITAL OUTLAY</b>											
Group:	3004001 - 3004999										
1000-03004003	IMPROVEMENTS OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$41,520.00		\$41,520.00	0	0	100.000



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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0400</b>											
<b>Group: 4001001 - 4001999</b>											
1000-04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$269,569.82		\$269,569.82	0.00	0.00	100.00
1000-04001002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$16,060.00		\$16,060.00	0.00	0.00	100.00
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$21,850.68		\$21,850.68	0.00	0.00	100.00
1000-04001008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$42,876.24		\$42,876.24	0.00	0.00	100.00
1000-04001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$47,700.00		\$47,700.00	0.00	0.00	100.00
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$8,283.06		\$8,283.06	0.00	0.00	100.00
1000-04001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.51		\$1,290.51	0.00	0.00	100.00
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$407,630.31		\$407,630.31	0	0	100.00
<b>Group: 4002001 - 4002999</b>											
<b>SUPPLIES</b>											
1000-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.00	0.00	100.00
1000-04002006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.00	0.00	100.00
1000-04002007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		\$50,000.00	0.00	0.00	100.00
1000-04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.00	0.00	100.00
1000-04002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00		\$18,000.00	0.00	0.00	100.00
1000-04002024	MAINT. & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.00
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$84,500.00		\$84,500.00	0	0	100.00
<b>Group: 4003001 - 4003999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-04003022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00		\$6,200.00	0.00	0.00	100.00
1000-04003040	ADVERTISING AND PUBLICAT	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.00	0.00	100.00
1000-04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		\$600.00	0.00	0.00	100.00
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0.00	0.00	100.00
1000-04003060	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.00
1000-04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.00
1000-04003093	MISCELLANEOUS LAW ENFOF	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.00	0.00	100.00
1000-04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.00	0.00	100.00
1000-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.00	0.00	100.00
1000-04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.00
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$28,350.00		\$28,350.00	0	0	100.00
<b>Group: 4004001 - 4004999</b>											
<b>CAPITAL OUTLAY</b>											
1000-04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		\$12,000.00	0.00	0.00	100.00
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00		\$70,000.00	0.00	0.00	100.00
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00		\$82,000.00	0	0	100.00
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$602,480.31		\$602,480.31	0	0	100.00

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Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0401	CIRCUIT COURT-YEARGAN										
Group: 4011001 - 4011999	PERSONAL SERVICES										
1000-04011003	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00		\$960.00	0.000	0.000	100.000
1000-04011004	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00		\$74.00	0.000	0.000	100.000
1000-04011010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00		\$2.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.00		\$1,036.00	0	0	100.000

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 4012001 - 4012999	SUPPLIES										
1000-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
1000-04012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-04012006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00		\$5,200.00	0	0	100.000

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000-04013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04013009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
1000-04013020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00		\$1,750.00	0.000	0.000	100.000
1000-04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00		\$900.00	0.000	0.000	100.000
1000-04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04013040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04013052	FIRE AND EXTENDED COVERV	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00		\$242.00	0.000	0.000	100.000
1000-04013060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-04013062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-04013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00		\$1,250.00	0.000	0.000	100.000
1000-04013091	COURT APPOINTED ATTORNE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
1000-04013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.000	0.000	100.000
1000-04013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04013102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00		\$12,842.00	0	0	100.000

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 4014001 - 4014999	CAPITAL OUTLAY										
1000-04014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,078.00		\$20,078.00	0	0	100.000

**2018 Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0409	DISTRICT COURT										
Group: 4091001 - 4091999	PERSONAL SERVICES										
1000-04091001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$53,858.48		\$53,858.48	0.000	0.000	100.000
1000-04091002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$16,731.05		\$16,731.05	0.000	0.000	100.000
1000-04091003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.10		\$5,400.10	0.000	0.000	100.000
1000-04091008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,613.14		\$10,613.14	0.000	0.000	100.000
1000-04091009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00		\$12,720.00	0.000	0.000	100.000
1000-04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$118.75		\$118.75	0.000	0.000	100.000
1000-04091011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$325.76		\$325.76	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$99,767.28		\$99,767.28	0	0	100.000
Group: 4092001 - 4092999	SUPPLIES										
1000-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00		\$2,800.00	0.000	0.000	100.000
1000-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-04092024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00		\$1,220.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,220.00		\$4,220.00	0	0	100.000
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000-04093020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		\$1,200.00	0.000	0.000	100.000
1000-04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00		\$226.00	0.000	0.000	100.000
1000-04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00		\$900.00	0.000	0.000	100.000
1000-04093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$141.12		\$141.12	0.000	0.000	100.000
1000-04093090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00		\$625.00	0.000	0.000	100.000
1000-04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00		\$850.00	0.000	0.000	100.000
1000-04093102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00		\$4,930.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,872.12		\$8,872.12	0	0	100.000
Group: 4094001 - 4094999	CAPITAL OUTLAY										
1000-04094004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$115,859.40		\$115,859.40	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0414	JUVENILE COURT										
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES										
1000-04143093	MISCELLANEOUS LAW ENFOR	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0	0	100.000
	<b>Office Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0	0	100.000

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Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0415	JUVENILE INTAKE										
Group: 4153001 - 4153999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,629.06		\$13,629.06	0.000	0.000	100.000
1000-04153009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$13,629.06		\$13,629.06	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,629.06		\$13,629.06	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,629.06		\$13,629.06	0	0	100.000

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Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0416	PROSECUTING ATTORNEY										
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$18,844.04		\$18,844.04	0.000	0.000	100.000
1000-04163009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$18,844.04		\$18,844.04	0	0	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$18,844.04		\$18,844.04	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$18,844.04		\$18,844.04	0	0	100.000

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2018

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0418										
Group:	4181001 - 4181999										
1000-04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$339,258.66		\$339,258.66	0.000	0.000	100.000
1000-04181002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$66,504.00		\$66,504.00	0.000	0.000	100.000
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$35,425.25		\$35,425.25	0.000	0.000	100.000
1000-04181008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$69,623.35		\$69,623.35	0.000	0.000	100.000
1000-04181009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$76,320.00		\$76,320.00	0.000	0.000	100.000
1000-04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.50		\$9,575.50	0.000	0.000	100.000
1000-04181011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.56		\$1,954.56	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$598,661.32		\$598,661.32	0	0	100.000
Group:	4182001 - 4182999										
SUPPLIES											
1000-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
1000-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		\$6,500.00	0.000	0.000	100.000
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
1000-04182004	MEDICINE AND DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00		\$25,000.00	0.000	0.000	100.000
1000-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00		\$115,000.00	0.000	0.000	100.000
1000-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-04182024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$178,500.00		\$178,500.00	0	0	100.000
Group:	4183001 - 4183999										
OTHER SERVICES & CHARGES											
1000-04183006	MEDICAL DENTAL AND HOSPI	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00		\$35,000.00	0.000	0.000	100.000
1000-04183020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00		\$4,600.00	0.000	0.000	100.000
1000-04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		\$400.00	0.000	0.000	100.000
1000-04183023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00		\$1,950.00	0.000	0.000	100.000
1000-04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
1000-04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00		\$2,300.00	0.000	0.000	100.000
1000-04183052	FIRE AND EXTENDED COVERI	\$0.00	\$0.00	\$0.00	\$0.00	\$9,811.00		\$9,811.00	0.000	0.000	100.000
1000-04183060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	100.000
1000-04183061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		\$8,000.00	0.000	0.000	100.000
1000-04183062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00		\$8,500.00	0.000	0.000	100.000
1000-04183094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0.000	0.000	100.000
1000-04183100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$73,261.00		\$73,261.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$850,422.32		\$850,422.32	0	0	100.000

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2018

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0419	CORONER										
Group: 4191001 - 4191999	PERSONAL SERVICES										
1000-04191001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$7,090.46		\$7,090.46	0.000	0.000	100.000
1000-04191002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00		\$1,250.00	0.000	0.000	100.000
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$638.05		\$638.05	0.000	0.000	100.000
1000-04191008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-04191010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00		\$25.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,003.51		\$9,003.51	0	0	100.000
Group: 4192001 - 4192999	SUPPLIES										
1000-04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0	0	100.000
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES										
1000-04193009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-04193050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$94.08		\$94.08	0.000	0.000	100.000
1000-04193090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.000	0.000	100.000
1000-04193094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.08		\$1,144.08	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$11,647.59		\$11,647.59	0	0	100.000



2018

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0422</b>											
<b>Group: 4221001 - 4221999</b>											
1000-04221002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00		\$1,300.00	0.00	0.00	100.000
1000-04221006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
1000-04221010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00		\$3.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.00		\$1,403.00	0	0	100.000
<b>Group: 4222001 - 4222999</b>											
<b>1000-04222001 GENERAL SUPPLIES</b>											
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.00	0.00	100.000
<b>Group: 4223001 - 4223999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-04223009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.00	0.00	100.000
1000-04223020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
1000-04223021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.00	0.00	100.000
1000-04223022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.00	0.00	100.000
1000-04223030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.00	0.00	100.000
1000-04223040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
1000-04223060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.00	0.00	100.000
1000-04223061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		\$600.00	0.00	0.00	100.000
1000-04223062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.00	0.00	100.000
1000-04223070	RENT - LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00		\$2,400.00	0.00	0.00	100.000
1000-04223090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.00	0.00	100.000
1000-04223101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00		\$14,600.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$18,503.00		\$18,503.00	0	0	100.000

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**2018**  
**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>1000</b>											
<b>Fund: 1000</b>											
<b>0500</b>											
<b>Office: 0500</b>											
<b>Group: 5001001 - 5001999</b>											
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$13,464.62		\$13,464.62	0.000	0.000	100.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.04		\$1,030.04	0.000	0.000	100.000
1000-05001008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.03		\$1,986.03	0.000	0.000	100.000
1000-05001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.00		\$3,180.00	0.000	0.000	100.000
1000-05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$356.50		\$356.50	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$20,017.19		\$20,017.19	0	0	100.000
<b>1000-05002001 - 5002999</b>											
<b>Supplies</b>											
1000-05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
1000-05002007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.000	0.000	100.000
1000-05002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00		\$6,750.00	0	0	100.000
<b>1000-05003001 - 5003999</b>											
<b>Other Services &amp; Charges</b>											
1000-05003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		\$30,000.00	0.000	0.000	100.000
1000-05003022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
1000-05003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		\$600.00	0.000	0.000	100.000
1000-05003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-05003080	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
1000-05003061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-05003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-05003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
1000-05003102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.00		\$14,050.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00		\$49,650.00	0	0	100.000
<b>1000-05004001 - 5004999</b>											
<b>Capital Outlay</b>											
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$96,304.42		\$96,304.42	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$96,304.42		\$96,304.42	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$172,721.61		\$172,721.61	0	0	100.000

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2018

**Budget Detail Report**

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0502	FIRE DEPARTMENTS										
Group: 5021010 - 5021010	PERSONAL SERVICES										
1000-05021010 WORKERS COMP		\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00		\$1,063.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00		\$1,063.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00		\$1,063.00	0	0	100.000

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2018

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0503	PUBLIC SAFETY										
Group: 5033001 - 5033999	OTHER SERVICES AND CHARGES										
1000-05033009 OTHER PROFESSIONAL SVCS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0800	VETERANS SERVICE										
Group: 8001001 - 8001999	PERSONAL SERVICES										
1000-08001002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$7,067.84		\$7,067.84	0.000	0.000	100.000
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$540.69		\$540.69	0.000	0.000	100.000
1000-08001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00		\$13.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,621.53		\$7,621.53	0	0	100.000
Group: 8002001 - 8002999	SUPPLIES										
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0	0	100.000
Group: 8003001 - 8003999	OTHER SERVICES & CHARGES										
1000-08003020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
1000-08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00		\$50.00	0.000	0.000	100.000
1000-08003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
1000-08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.000	0.000	100.000
1000-08003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00		\$30.00	0.000	0.000	100.000
1000-08003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.000	0.000	100.000
1000-08003102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630.00		\$1,630.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,751.53		\$9,751.53	0	0	100.000

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**Budget Detail Report**

Month: 1      Fund: 1000 - 6009      Dept: 01-9999      Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
<b>Fund: 1000</b>											
<b>Office: 0801</b>											
<b>Group: 8012001 - 8012999</b>											
1000-08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.000	0.000	100.000
1000-08012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		\$400.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0	0	100.000
<b>Group: 8013001 - 8013999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
1000-08013009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00		\$44,000.00	0.000	0.000	100.000
1000-08013020	TELEPHONE AND FAX - LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00		\$1,750.00	0.000	0.000	100.000
1000-08013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00		\$90.00	0.000	0.000	100.000
1000-08013022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00		\$2,600.00	0.000	0.000	100.000
1000-08013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00		\$480.00	0.000	0.000	100.000
1000-08013052	FIRE AND EXTENDED COVER/	\$0.00	\$0.00	\$0.00	\$0.00	\$517.00		\$517.00	0.000	0.000	100.000
1000-08013060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00		\$2,700.00	0.000	0.000	100.000
1000-08013062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
1000-08013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$52,337.00		\$52,337.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$53,037.00		\$53,037.00	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0803	GRANTS-IN-AID - SOCIAL SERVICES										
Group: 8033001 - 8033999	OTHER SERVICES & CHARGES										
1000-08033103	GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0	0	100.000

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**Budget Detail Report**

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 8888	TRANSFERS OUT										
Group: 88889999 - 88889999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$269,750.00		\$269,750.00	0.000	0.000	100.000
1000-88889999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$269,750.00		\$269,750.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$269,750.00		\$269,750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$269,750.00		\$269,750.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,400,650.57		\$3,400,650.57	0	0	100.000



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Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	2000										
Office:	0200										
Group:	2001001 - 2001999										
2000-02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$412,101.46		\$412,101.46	0.000	0.000	100.000
2000-02001002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$32,290.76		\$32,290.76	0.000	0.000	100.000
2000-02001008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$62,368.42		\$62,368.42	0.000	0.000	100.000
2000-02001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$78,440.00		\$78,440.00	0.000	0.000	100.000
2000-02001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17,970.81		\$17,970.81	0.000	0.000	100.000
2000-02001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.56		\$1,954.56	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$615,126.01		\$615,126.01	0	0	100.000
Group:	2002001 - 2002999										
SUPPLIES											
2000-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		\$15,000.00	0.000	0.000	100.000
2000-02002007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00		\$160,000.00	0.000	0.000	100.000
2000-02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		\$30,000.00	0.000	0.000	100.000
2000-02002020	BUILDING MATERIALS AND SI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
2000-02002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
2000-02002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00		\$120,000.00	0.000	0.000	100.000
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		\$50,000.00	0.000	0.000	100.000
2000-02002026	CULVERT AND PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00		\$25,000.00	0.000	0.000	100.000
2000-02002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
2000-02002028	LUMBER AND PILING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
2000-02002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
2000-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
2000-02002031	BRIDGES AND STEEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$417,750.00		\$417,750.00	0	0	100.000

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**Budget Detail Report**

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	2000										
Office:	0200										
Group:	2003001 - 2003999										
2000-02003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
2000-02003020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0.00	0.00	100.000
2000-02003022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.00	0.00	100.000
2000-02003040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.00	0.00	100.000
2000-02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.84		\$2,963.84	0.00	0.00	100.000
2000-02003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$4,786.85		\$4,786.85	0.00	0.00	100.000
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$15,173.70		\$15,173.70	0.00	0.00	100.000
2000-02003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
2000-02003061	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
2000-02003062	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
2000-02003062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00		\$950.00	0.00	0.00	100.000
2000-02003073	LEASE-MACHINERY AND EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$66,457.68		\$66,457.68	0.00	0.00	100.000
2000-02003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.00	0.00	100.000
2000-02003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
2000-02003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$102,282.07		\$102,282.07	0	0	100.000
<b>Group:</b>	<b>2004001 - 2004999</b>										
	<b>CAPITAL OUTLAY</b>										
2000-02004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.00	0.00	100.000
2000-02004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0.00	0.00	100.000
2000-02004007	COUNTY MATCHING ADVANCI	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		\$50,000.00	0.00	0.00	100.000
2000-02004008	ARK HWY DEPT AND OTHER C	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00		\$72,500.00	0	0	100.000
<b>Group:</b>	<b>2005001 - 2005999</b>										
	<b>DEBT SERVICE</b>										
2000-02005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
2000-02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
2000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,658.08		\$1,207,658.08	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,658.08		\$1,207,658.08	0	0	100.000

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**Budget Detail Report**  
 Fund: 1000 - 6009    Dept: 01-9999    Item: 00 - 9999  
 Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3000</b>											
<b>Office: 0103</b>											
<b>Group: 1032001 - 1032999</b>											
3000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
3000-01032024	MAINT & SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.96		\$5,649.96	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$7,149.96		\$7,149.96	0	0	100.000
<b>Fund: 1033001 - 1033999</b>											
<b>Office: 0103</b>											
<b>Group: 1033001 - 1033999</b>											
3000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3000-01033102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,790.00		\$3,790.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$3,790.00		\$3,790.00	0	0	100.000
<b>Fund: 1034001 - 1034999</b>											
<b>Office: 0103</b>											
<b>Group: 1034001 - 1034999</b>											
3000-01034004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$16,939.96		\$16,939.96	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$16,939.96		\$16,939.96	0	0	100.000

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**Budget Detail Report**

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3001</b>											
<b>COLLECTOR'S AUTOMATION FUND</b>											
<b>Office: 0104</b>											
<b>TAX COLLECTOR</b>											
<b>Group: 1042001 - 1042999</b>											
3001-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3001-01042024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920.00		\$9,920.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$19,920.00		\$19,920.00	0	0	100.000
<b>Group: 1043001 - 1043999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
3001-01043009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
3001-01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0.000	0.000	100.000
3001-01043102	COMPUTER SOFTWARE SUFF	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00		\$7,129.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$10,329.00		\$10,329.00	0	0	100.000
<b>Group: 1044001 - 1044999</b>											
<b>CAPITAL OUTLAY</b>											
3001-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00		\$50,249.00	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00		\$50,249.00	0	0	100.000

PA

2018

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002	CIRCUIT COURT AUTOMATION FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
3002-04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
3002-04012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
3002-04013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
Group: 4014001 - 4014999	CAPITAL OUTLAY										
3002-04014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000

2018  
**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3004	ASSESSORS AMENDMENT NO. 79 FUND										
Office: 0105	ASSESSOR										
Group: 1051001 - 1051999	PERSONAL SERVICES										
3004-01051002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3004-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
Group: 1052001 - 1052999	SUPPLIES										
3004-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0	0	100.000
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES										
3004-01053009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0.000	0.000	100.000
3004-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
3004-01053040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
3004-01053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
3004-01053101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
3004-01053102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00		\$1,800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		\$6,500.00	0	0	100.000
Group: 1054001 - 1054999	CAPITAL OUTLAY										
3004-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00		\$9,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00		\$9,000.00	0	0	100.000

**2018 Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3005 COUNTY CLERK'S COST FUND</b>											
<b>Office: 0101 COUNTY CLERK</b>											
<b>Group: 1012001 - 1012999 SUPPLIES</b>											
3005-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
<b>Group: 1013001 - 1013999 OTHER SERVICES &amp; CHARGES</b>											
3005-01013102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
<b>Group: 1014001 - 1014999 CAPITAL OUTLAY</b>											
3005-01014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
<b>Group: 1015001 - 1015999 DEBT SERVICE</b>											
3005-01015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3005-01015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

**Pi 2018**  
**Budget Detail Report**

Month: 1      Fund: 1000 - 6009      Dept: 01-9999      Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006	RECORDER'S COST FUND										
Office: 0102	CIRCUIT COURT										
Group: 1021001 - 1021999	PERSONAL SERVICES										
3006-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$26,929.24		\$26,929.24	0.00	0.00	100.000
3006-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.09		\$2,060.09	0.00	0.00	100.000
3006-01021008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,048.81		\$4,048.81	0.00	0.00	100.000
3006-01021009	HEALTH INSURANCE MATCHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.00		\$6,360.00	0.00	0.00	100.000
3006-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$45.05		\$45.05	0.00	0.00	100.000
3006-01021011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$162.88		\$162.88	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$39,606.07		\$39,606.07	0	0	100.000
Group: 1022001 - 1022999	SUPPLIES										
3006-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.00	0.00	100.000
3006-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
3006-01022024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00		\$5,200.00	0	0	100.000
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES										
3006-01023009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
3006-01023020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00		\$2,200.00	0.00	0.00	100.000
3006-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.00	0.00	100.000
3006-01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$47.04		\$47.04	0.00	0.00	100.000
3006-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.00	0.00	100.000
3006-01023102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$6,115.00		\$6,115.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$11,012.04		\$11,012.04	0	0	100.000
Group: 1024001 - 1024999	CAPITAL OUTLAY										
3006-01024004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$65,818.11		\$65,818.11	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$65,818.11		\$65,818.11	0	0	100.000



**Pi.**  
**2018**  
**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>COUNTY LIBRARY FUND</b>											
<b>COUNTY LIBRARY</b>											
<b>PERSONAL SERVICES</b>											
Group: 6001001 - 6001999											
3008 -06001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00		\$31,059.00	0.00	0.00	100.000
3008 -06001002	SALARIES PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.01		\$2,376.01	0.00	0.00	100.000
3008 -06001008	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669.72		\$4,669.72	0.00	0.00	100.000
3008 -06001008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$52.91		\$52.91	0.00	0.00	100.000
3008 -06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$488.64		\$488.64	0.00	0.00	100.000
3008 -06001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$38,646.28		\$38,646.28	0	0	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$38,646.28		\$38,646.28	0	0	100.000
<b>SUPPLIES</b>											
Group: 6002001 - 6002999											
3008 -06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
3008 -06002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
3008 -06002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$550.00		\$550.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
Group: 6003001 - 6003999											
3008 -06003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.00	0.00	100.000
3008 -06003020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00		\$1,800.00	0.00	0.00	100.000
3008 -06003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.00	0.00	100.000
3008 -06003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.00	0.00	100.000
3008 -06003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00	0.00	0.00	100.000
3008 -06003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$363.00		\$363.00	0.00	0.00	100.000
3008 -06003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
3008 -06003061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
3008 -06003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00	0.000
3008 -06003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,826.00		\$2,826.00	0.00	0.00	100.000
3008 -06003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00		\$375.00	0.00	0.00	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$7,614.00		\$7,614.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$46,810.28		\$46,810.28	0	0	100.000

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2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 8888	TRANSFERS OUT										
Group: 88889999 - 88889999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3008-88889999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$46,810.28	\$46,810.28		\$46,810.28	0	0	100.000

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Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3009</b>											
<b>Office: 0701</b>											
<b>Group: 7011001 - 7011999</b>											
3009-07011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$227,799.66		\$227,799.66	0.000	0.000	100.000
3009-07011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$17,426.67		\$17,426.67	0.000	0.000	100.000
3009-07011008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$34,749.49		\$34,749.49	0.000	0.000	100.000
3009-07011009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$43,460.00		\$43,460.00	0.000	0.000	100.000
3009-07011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$12,049.18		\$12,049.18	0.000	0.000	100.000
3009-07011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$977.28		\$977.28	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$336,462.28		\$336,462.28	0	0	100.000
<b>SOLID WASTE FUND</b>											
<b>LANDFILL</b>											
<b>PERSONAL SERVICES</b>											
<b>SUPPLIES</b>											
3009-07012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		\$15,000.00	0.000	0.000	100.000
3009-07012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
3009-07012007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		\$60,000.00	0.000	0.000	100.000
3009-07012008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3009-07012020	BUILDING MATERIALS AND SL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
3009-07012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00		\$40,000.00	0.000	0.000	100.000
3009-07012025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07012027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$128,000.00		\$128,000.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
3009-07013004	ENGINEERING AND ARCHITEC	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00		\$800.00	0.000	0.000	100.000
3009-07013006	MEDICAL DENTAL AND HOSPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
3009-07013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
3009-07013040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		\$100.00	0.000	0.000	100.000
3009-07013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$282.26		\$282.26	0.000	0.000	100.000
3009-07013052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$140.80		\$140.80	0.000	0.000	100.000
3009-07013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,955.50		\$5,955.50	0.000	0.000	100.000
3009-07013060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
3009-07013062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00		\$700.00	0.000	0.000	100.000
3009-07013063	UTILITIES - WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00		\$160,000.00	0.000	0.000	100.000
3009-07013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
3009-07013100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00		\$11,500.00	0.000	0.000	100.000
3009-07013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$182,828.56		\$182,828.56	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3009</b>											
<b>Office: 0701</b>											
<b>Group: 7014001 - 7014999</b>											
SOLID WASTE FUND											
LANDFILL											
CAPITAL OUTLAY											
3009-07014002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3009-07014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07014005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		\$20,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		\$30,000.00	0	0	100.000
<b>Group: 7015001 - 7015999</b>											
DEBT SERVICE											
3009-07015003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07015004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3009-07015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0	0	0
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$677,290.84		\$677,290.84	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$677,290.84		\$677,290.84	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3011	REAPPRAISAL COST FUND										
Office: 0106	REAPPRAISAL COST FUND										
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00		\$80,760.00	0.000	0.000	100.000
3011-01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00		\$80,760.00	0	0	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00		\$80,760.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00		\$80,760.00	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00		\$80,760.00	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3012	CHILD SUPPORT										
Office: 8888	TRANSFERS OUT										
Group: 88889999 - 88889999	TRANSFERS OUT										
3012-88889999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	<b>Office Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	<b>Fund Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	3014										
Office:	0400										
Group:	4002001 - 4002999										
	COMMUNICATION FACILITY AND EQUIPMENT FUN										
	SHERIFF										
	SUPPLIES										
3014-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00		\$8,500.00	0.000	0.000	100.000
3014-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3014-04002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00		\$28,500.00	0	0	100.000
Group:	4003001 - 4003999										
	OTHER SERVICES & CHARGES										
3014-04003102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
Group:	4004001 - 4004999										
	CAPITAL OUTLAY										
3014-04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		\$8,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		\$8,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00		\$37,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00		\$37,500.00	0	0	100.000

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Budget Detail Report**

Month: 1      Fund: 1000 - 6009      Dept: 01-9999      Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION AND MAINTENANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4182001 - 4182999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0.000	0.000	100.000
3017-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3017-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0	0	100.000
	<b>Group Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		\$3,500.00	0	0	100.000
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017-04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3017-04183060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00		\$26,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00		\$26,000.00	0	0	100.000
Group: 4184001 - 4184999	CAPITAL OUTLAY										
3017-04184005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
	<b>Office Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00		\$31,500.00	0	0	100.000
	<b>Fund Totals:</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00		\$31,500.00	0	0	100.000



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**Budget Detail Report**

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3018</b>											
<b>Office: 0418</b>											
<b>Group: 4182001 - 4182999</b>											
3018-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
3018-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00		\$8,500.00	0.000	0.000	100.000
3018-04182020	BUILDING MATERIALS AND SL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
3018-04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00		\$4,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00		\$22,000.00	0	0	100.000
<b>Group: 4183001 - 4183999</b>											
<b>OTHER SERVICES &amp; CHARGES</b>											
3018-04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
3018-04183064	UTILITIES-TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00		\$24,000.00	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00		\$24,000.00	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>EMERGENCY 911 FUND</b>											
<b>NINE ONE ONE</b>											
<b>PERSONAL SERVICES</b>											
3020-05011001	SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$13,464.62		\$13,464.62	0.000	0.000	100.000
3020-05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$26,929.24		\$26,929.24	0.000	0.000	100.000
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.13		\$3,090.13	0.000	0.000	100.000
3020-05011008	NON CONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.55		\$6,111.55	0.000	0.000	100.000
3020-05011008	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$9,540.00		\$9,540.00	0.000	0.000	100.000
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.25		\$1,068.25	0.000	0.000	100.000
3020-05011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$325.60		\$325.60	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$60,529.43		\$60,529.43	0	0	100.000
<b>SUPPLIES</b>											
3020-05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00		\$6,000.00	0.000	0.000	100.000
3020-05012007	FUEL OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
3020-05012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		\$1,500.00	0.000	0.000	100.000
3020-05012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00		\$16,500.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
3020-05013001	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
3020-05013020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
3020-05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00		\$80.00	0.000	0.000	100.000
3020-05013022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
3020-05013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		\$600.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00		\$110.00	0.000	0.000	100.000
3020-05013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00		\$2,201.00	0.000	0.000	100.000
3020-05013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00		\$750.00	0.000	0.000	100.000
3020-05013061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.000	0.000	100.000
3020-05013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		\$400.00	0.000	0.000	100.000
3020-05013073	LEASE - MACHINERY AND EQI	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00		\$37,000.00	0.000	0.000	100.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		\$250.00	0.000	0.000	100.000
3020-05013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		\$2,000.00	0.000	0.000	100.000
3020-05013102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$49,191.00		\$49,191.00	0	0	100.000
<b>CAPITAL OUTLAY</b>											
3020-05014001	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$77,899.12		\$77,899.12	0.000	0.000	100.000
3020-05014005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$77,899.12		\$77,899.12	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$204,119.55		\$204,119.55	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$204,119.55		\$204,119.55	0	0	100.000

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Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>PUBLIC DEFENDER FUND</b>											
Fund:	3024										
Office:	0417										
Group:	4172001 - 4172999	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0.000	0.000	100.000
3024-04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00	0	0	100.000
<b>OTHER SERVICES &amp; CHARGES</b>											
Group:	4173001 - 4173999	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
3024-04173009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00		\$600.00	0.000	0.000	100.000
3024-04173020	TELEPHONE AND FAX - LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		\$200.00	0.000	0.000	100.000
3024-04173021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00		\$900.00	0.000	0.000	100.000
3024-04173022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0.000	0.000	100.000
3024-04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3024-04173060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3024-04173061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3024-04173062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3024-04173070	RENT - LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00		\$2,300.00	0.000	0.000	100.000
3024-04173074	RENT - MACHINERY AND EOU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3024-04173101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00		\$11,000.00	0	0	100.000
<b>Office Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		\$12,000.00	0	0	100.000
<b>Fund Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		\$12,000.00	0	0	100.000

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**Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3031	JUVENILE DIVISION FUND										
Office: 0414	JUVENILE DIVISION FUND										
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES										
3031-04143100	OTHER SERVICES & CHARGE:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		\$2,500.00	0	0	100.000

2018  
**Budget Detail Report**

Month: 1      Fund: 1000 - 6009      Dept: 01-9999      Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund:	3038										
Office:	0109										
Group:	1092001 - 1092999										
3038-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group:	1094001 - 1094999										
3038-01094004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

VOTING SYSTEM GRANT FUND

ELECTION

SUPPLIES

CAPITAL OUTLAY

Pike  
2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3400	PIKE COUNTY HOSPITAL										
Office: 8888	TRANSFERS OUT										
Group: 8888999 - 8888999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		\$36,000.00	0.000	0.000	100.000
3400-8888999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		\$36,000.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		\$36,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		\$36,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		\$36,000.00	0	0	100.000

Pi  
2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3402	COUNTY SALES TAX CAPITAL IMPROVEMENTS										
Office: 0111	COUNTY BUILDINGS										
Group: 1114001 - 111499€	CAPITAL OUTLAY										
3402-01114002 BUILDINGS		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3402-01114003 IMPROVEMENTS OTHER THAN		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		\$15,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		\$15,000.00	0	0	100.000

2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3402	COUNTY SALES TAX CAPITAL IMPROVEMENTS										
Office: 0418	COUNTY JAIL										
Group: 4182001 - 4182999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0.000	0.000	100.000
3402-04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	0	0	100.000
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3402-04183009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		\$8,000.00	0	0	100.000
Group: 4184001 - 4184999	CAPITAL OUTLAY										
3402-04184002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		\$60,000.00	0.000	0.000	100.000
3402-04184003	IMPROVEMENTS OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00		\$63,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00		\$81,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00		\$96,000.00	0	0	100.000



Pi  
2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3403	PIKE CO. SHERIFF'S DISASTER FUND										
Office: 0400	SHERIFF										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0.000	0.000	100.000
3403-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00		\$300.00	0	0	100.000

Pi

2018

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3410	INDUSTRIAL DEVELOPMENT										
Office: 0100	COUNTY JUDGE										
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES										
3410 -01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0.000	0.000	100.000
3410 -01003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
3410 -01003103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00		\$4,000.00	0	0	100.000

PA

2018  
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 6009	LAW LIBRARY FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0.00	0.00	100.000
6009-04012001 GENERAL SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00		\$7,500.00	0	0	100.000
	Grand Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,012,596.39		\$6,012,596.39	0	0	100.000