

BudgetOrdinance

APPROPRIATION ORDINANCE NO. 2017-039

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF OUACHITA, STATE OF ARKANSAS AN ORDINANCE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2018 identified as "2018 Annual Budget, Ouachita County, Arkansas", dated December 5, 2017 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2018 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment hereto.

ARTICLE 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the three major categories of expenditures - SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

ARTICLE 4. MAXIMUM APPROPRIATED AMOUNTS.

1000 GENERAL FUND.

TOTAL PROJECTED GENERAL FUND REVENUES:	\$3,169,082.89
90% ALLOWABLE APPROPRIATION:	\$2,852,174.60
CARRY OVER	\$1,817,996.19
TRANSFER TO HIGHWAY	\$(10,000.00)
TRANSFER FROM JAIL OPERATING	\$75,000.00
TRANSFER FROM SOLID WASTE	\$100,000.00
TRANSFER FROM CIRCUIT CLERK CHILD SUPPORT	\$1,018.58
TRANSFER FROM TREASURER'S OFFICE EXPENSE	\$126,544.35
TRANSFER FROM JUVENILE	\$33,858.00
TRANSFER TO PUBLIC DEFENDER	\$(39,461.93)
 TOTAL	 \$4,957,129.79
TOTAL 2018 BUDGET:	<u>\$3,446,464.50</u>
BALANCE REMAINING UNAPPROPRIATED:	<u>\$1,510,665.29</u>

OFFICE	DEPARTMENT	2018 Appropriated Amount
01/0100	COUNTY JUDGE	\$231,811.51
01/0101	COUNTY CLERK	\$341,788.07
01/0102	CIRCUIT CLERK	\$373,987.84
01/0103	TREASURER	\$185,144.09
01/0104	COLLECTOR	\$409,844.93
01/0105	ASSESSOR	\$448,047.95
01/0106	EQUALIZATION BOARD	\$197,682.50

BudgetOrdinance

01/0107	QUORUM COURT	\$57,869.65
01/0108	COURTHOUSE MAINTENANCE (BLDG M&O)	\$216,783.73
01/0109	ELECTIONS	\$86,912.50
01/0112	SPECIAL PROJECTS	\$64,290.00
01/0116	GRANTS IN AID	\$35,950.00
01/0150	MOSQUITO ABATEMENT	\$67,467.91
01/0160	ECONOMIC DEVELOPMENT	\$200,000.00
01/0300	COUNTY HEALTH DEPT.	\$53,413.96
01/0401	CIRCUIT COURT 1st DIV	\$28,327.69
01/0402	CIRCUIT COURT 3RD DIV	\$4,194.95
01/0409	DISTRICT COURT	\$140,914.71
01/0414	JUVENILE COURT	\$72,175.81
01/0416	PROSECUTING ATTORNEY	\$81,457.40
01/0419	CORONER	\$37,178.48
01/0500	OFFICE OF EMERGENCY SERVICES	\$70,320.83
01/0801	EXTENSION OFFICE	\$34,100.00
01/0804	DRIVER TESTING	\$6,800.00

GRAND TOTAL - GENERAL APPROPRIATIONS **\$3,446,464.50**

BALANCE REMAINING - UNAPPROPRIATED -2018 **\$1,510,665.29**

2000 ROAD FUND

PROJECTED REVENUES -	\$2,956,206.13	
90% ALLOWABLE	\$2,660,585.52	
CARRY OVER	\$701,407.17	
TRANSFER FROM SALES AND USE TAX	\$500,000.00	
TRANSFER FROM COUNTY GENERAL	\$10,000.00	
TRANSFER FROM JAIL OPERATING	\$300,000.00	
TRANSFER FROM DHS	\$162,000.00	
2018 BUDGET	\$3,443,854.50	3,443,854.50
BALANCE REMAINING	\$890,138.19	

3000 TREASURER'S AUTOMATION FUND

PROJECTED REVENUES -	\$25,715.39	
90% ALLOWABLE	\$23,143.85	
CARRYOVER	\$104,548.94	
2018 BUDGET	\$12,100.00	12,100.00
BALANCE REMAINING	\$115,592.79	

3001 COLLECTOR'S AUTOMATION FUND

PROJECTED REVENUES -	\$43,248.21
----------------------	-------------

BudgetOrdinance

90% ALLOWABLE	\$38,923.39	
CARRY OVER	\$193,952.68	
2018 BUDGET	\$76,200.00	76,200.00
BALANCE REMAINING	\$156,676.07	
<u>3002 CIRCUIT COURT AUTO FUND</u>		
PROJECTED REVENUES -	\$12,046.31	
90% ALLOWABLE	\$10,841.68	
CARRY OVER	\$81,227.42	
2018 BUDGET	\$13,000.00	13,000.00
BALANCE REMAINING	\$79,069.10	
<u>3004 ASSESSOR'S AMENDMENT 79 FUND</u>		
PROJECTED REVENUES -	\$5,122.29	
90% ALLOWABLE	\$4,610.06	
CARRY OVER	\$12,668.94	
2018 BUDGET	\$8,922.12	8,922.12
BALANCE REMAINING	\$8,356.88	
<u>3005 COUNTY CLERK'S AUTOMATION FUND</u>		
PROJECTED REVENUES -	\$3,936.29	
90% ALLOWABLE	\$3,542.66	
CARRY OVER	\$3,346.93	
TRANSFER FROM COUNTY CLERK COST FUND	\$-	
2018 BUDGET	\$4,810.00	4,810.00
BALANCE REMAINING	\$2,079.59	
<u>3006 CIRCUIT CLERK/RECORDERS COST FUND</u>		
PROJECTED REVENUES -	\$33,688.84	
90% ALLOWABLE	\$30,319.96	
CARRYOVER	\$51,608.17	
2018 BUDGET	\$21,300.00	21,300.00
BALANCE REMAINING	\$60,628.13	
<u>3008 LIBRARY FUND</u>		
PROJECTED REVENUES -	\$217,340.04	
90 % ALLOWABLE	\$195,606.04	
CARRY OVER	\$130,107.94	
2018 BUDGET	\$218,876.82	218,876.82
BALANCE REMAINING	\$106,837.16	
<u>1800 SOLID WASTE</u>		
PROJECTED REVENUES -	\$1,300,058.69	
90% ALLOWABLE	\$1,170,052.82	
CARRY OVER	\$62,208.62	
TRANSFER FROM SALES AND USE TAX	\$1,600,000.00	
TRANSFER TO COUNTY GENERAL	\$(75,000.00)	
2018 BUDGET	\$1,263,819.71	1,263,819.71
BALANCE REMAINING	\$1,493,441.73	
<u>3010 COUNTY CLERK OPERATING</u>		
PROJECTED REVENUES -	\$310.11	
90 % ALLOWABLE	\$279.10	
CARRY OVER	\$501.99	
TRANSFER TO COUNTY CLERK AUTO FUND	\$-	
2018 BUDGET	\$-	0.00
BALANCE REMAINING	\$781.09	
<u>3012 CIRCUIT CLERK CHILD SUPPORT</u>		

BudgetOrdinance

PROJECTED REVENUES -	\$1,975.80	
80 % ALLOWABLE	\$1,580.64	
CARRY OVER	\$1,975.80	
2018 BUDGET	\$1,580.64	1,580.64
BALANCE REMAINING	\$1,975.80	
3015 DRUG FORFEITURE		
PROJECTED REVENUES -	\$1,741.07	
90 % ALLOWABLE	\$1,566.96	
CARRY OVER	\$7,212.21	
2018 BUDGET	\$3,655.24	3,655.24
BALANCE REMAINING	\$5,123.93	
3017 JAIL OPERATING FUND		
PROJECTED REVENUES -	\$3,063,233.49	
90% ALLOWABLE	\$2,756,910.14	
CARRY OVER 90%	\$3,344,643.37	
TRANSFER TO COUNTY GENERAL	\$(75,000.00)	
TRANSFER TO HIGHWAY	\$(300,000.00)	
2018 Sheriff Budget	\$1,313,036.41	1,313,036.41
2018 Jail Budget	\$1,884,916.97	1,884,916.97
BALANCE REMAINING	\$2,528,600.13	
3019 EMERGENCY RESCUE FUND		
PROJECTED REVENUES -	\$2,511.21	
90% ALLOWABLE	\$2,260.09	
CARRY OVER	\$18,552.05	
2018 BUDGET	\$13,900.00	13,900.00
BALANCE REMAINING	\$6,912.14	
3020 911 FUND		
PROJECTED REVENUES -	\$315,527.02	
90% ALLOWABLE	\$283,974.32	
CARRY OVER	\$149,578.58	
2018 BUDGET	\$263,407.27	263,407.27
BALANCE REMAINING	\$170,145.63	
3024 PUBLIC DEFENDER FUND		
PROJECTED REVENUES	\$39,461.93	
90% ALLOWABLE	\$35,515.74	
CARRY OVER	\$17,567.78	
TRANSFER FROM COUNTY GENERAL	\$39,461.93	
TRANSFER FROM INDIGENT DEFENSE	\$3,000.00	
2018 BUDGET	\$31,957.21	31,957.21
BALANCE REMAINING	\$63,588.24	
3025 VICTIM WITNESS		
PROJECTED REVENUES -	\$19,297.09	
90% ALLOWABLE	\$17,367.38	
CARRY OVER	\$65,622.96	
2018 BUDGET	\$3,000.00	3,000.00
BALANCE REMAINING	\$79,990.34	
3026 INDIGENT DEFENSE		
PROJECTED REVENUES -	\$7,322.60	
90% ALLOWABLE	\$6,590.34	
CARRY OVER	\$12,140.90	
TRANSFER TO PUBLIC DEFENDER	\$(3,000.00)	
2018 BUDGET	\$9,900.87	9,900.87

BudgetOrdinance

BALANCE REMAINING		\$5,830.37	
3028 DRUG COURT			
PROJECTED REVENUES -		\$12,479.32	
90% ALLOWABLE		\$11,231.39	
CARRY OVER		\$32,537.48	
2018 BUDGET		\$3,600.00	3,600.00
BALANCE REMAINING		\$40,168.87	
3031 JUVENILE			
PROJECTED REVENUES -		\$9,399.57	
90 % ALLOWABLE		\$8,459.61	
CARRY OVER		\$41,700.62	
2018 BUDGET		\$8,459.61	8,459.61
BALANCE REMAINING		\$41,700.62	
3039 CIRCUIT CLERK COMMISSIONER'S FEE			
PROJECTED REVENUES -		\$4,726.34	
90% ALLOWABLE		\$4,253.71	
CARRY OVER			
2018 BUDGET		\$4,253.71	4,253.71
BALANCE REMAINING		\$(0.00)	
3041 DRUG ENFORCEMENT			
PROJECTED REVENUES -		\$5,555.56	
90% ALLOWABLE		\$5,000.00	
CARRY OVER			
2018 BUDGET		\$5,000.00	5,000.00
BALANCE REMAINING		\$0.00	
3042 HOSPITAL MAINTENANCE			
PROJECTED REVENUES -		\$358,141.72	
90% ALLOWABLE		\$322,327.55	
CARRY OVER		\$121,020.95	
2018 BUDGET		\$443,348.50	443,348.50
BALANCE REMAINING		-\$0.00	
3043 ANIMAL RESCUE			
PROJECTED REVENUES -		\$11,111.11	
90% ALLOWABLE		\$10,000.00	
CARRY OVER			
2018 BUDGET		\$10,000.00	10,000.00
BALANCE REMAINING		-\$0.00	
3408 NEW SALES TAX			
PROJECTED REVENUES -		\$2,331,569.62	
90% ALLOWABLE		\$2,098,412.66	
CARRY OVER		\$759,377.40	
TRANSFER TO SOLID WASTE		\$(1,600,000.00)	
TRANSFER TO HIGHWAY		\$(500,000.00)	
2018 BUDGET			0.00
BALANCE REMAINING		\$757,790.06	
3430 RECORDERS COST (65%) FUND			
PROJECTED REVENUES -		\$-	
100% ALLOWABLE		\$-	
CARRY OVER			
2018 BUDGET		\$-	0.00
BALANCE REMAINING		\$0.00	

BudgetOrdinance

3431 CIRCUIT CLERK CHILD SUPPORT FUND		
PROJECTED REVENUES -	\$-	
100% ALLOWABLE	\$-	
CARRY OVER		
2018 BUDGET	\$-	0.00
BALANCE REMAINING	\$0.00	
3499 SPECIAL RESERVE RETIREMENT FUND		
PROJECTED REVENUES -	\$107,650.00	
100% ALLOWABLE	\$107,650.00	
CARRY OVER		
2018 BUDGET	\$107,650.00	107,650.00
BALANCE REMAINING	\$0.00	
3501 AUTOMATED RECORDS SYSTEM GRANT FUND		
PROJECTED REVENUES -	\$60,063.32	
100% ALLOWABLE	\$60,063.32	
CARRY OVER		
2018 BUDGET	\$60,063.32	60,063.32
BALANCE REMAINING	\$0.00	
6009 LAW LIBRARY		
PROJECTED REVENUES -	\$24,446.87	
90% ALLOWABLE	\$22,002.18	
CARRY OVER	\$101,715.90	
2018 BUDGET	\$123,718.08	123,718.08
BALANCE REMAINING	\$0.00	
6408 DHS		
PROJECTED REVENUES -	\$177,416.57	
90% ALLOWABLE	\$159,674.91	
CARRY OVER	\$168,836.56	
TRANSFER TO HIGHWAY	\$(162,000.00)	
2018 BUDGET	\$28,500.00	28,500.00
BALANCE REMAINING	\$138,011.47	
GRAND TOTAL -2018 APPROPRIATIONS		<u><u>\$12,829,295.48</u></u>

ARTICLE 5. SEVERABILITY.

If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Date of Passage: December 5, 2017

APPROVED: _____
Robert McAdoo, Ouachita County Judge

ATTEST: _____
Britt Williford, Ouachita County Clerk

SPONSOR: JUSTICE FURLOW

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0100 County Judge
 DATE: 10/10/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$116,488.54	\$116,800.54	\$781.55	\$117,582.09
1002 Salaries Part-Time	\$28,126.28	\$28,126.28	\$175.84	\$28,302.12
1003 Extra Help				
1004 Contract Labor	\$217.73		\$165.89	\$165.89
1005 Overtime				
1006 Social Security Match	\$11,157.07	\$11,086.90	\$71.65	\$11,158.55
1008 Noncontributory Retirement	\$17,624.58	\$17,520.08	\$132.57	\$17,652.65
1009 Health Insurance Matching	\$26,450.35	\$26,011.50	\$334.36	\$26,345.86
1010 Workers Compensation				
1011 Unemployment Compensation	\$3,495.38	\$3,470.76	\$21.88	\$3,492.64
1012 Other Fringe Benefits				
1013 Car Allowance	\$581.31	\$581.31		\$581.31
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$204,141.24	\$203,597.37	\$1,683.74	\$205,281.11

SUPPLIES

2001 General Supplies	\$4,134.90	\$4,134.90		\$4,134.90
2002 Small Equipment	\$2,900.00	\$1,800.00		\$1,800.00
2003 Janitorial Supplies	\$1,918.13	\$1,533.80	\$166.20	\$1,700.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$8,953.03	\$7,468.70	\$166.20	\$7,634.90

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$736.00</u>	<u>\$604.00</u>	<u>\$96.00</u>	<u>\$700.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$2,500.00</u>	<u>\$2,500.00</u>	_____	<u>\$2,500.00</u>
3021 Postage	<u>\$700.00</u>	<u>\$700.00</u>	_____	<u>\$700.00</u>
3022 Cell Phones/Pagers	<u>\$500.00</u>	<u>\$125.00</u>	_____	<u>\$125.00</u>
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	<u>\$500.00</u>	_____	<u>\$500.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$5,541.30</u>	<u>\$5,241.86</u>	<u>\$299.44</u>	<u>\$5,541.30</u>
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$1,885.06</u>	<u>\$1,206.62</u>	<u>\$293.38</u>	<u>\$1,500.00</u>
3061 Utilities-Gas	<u>\$642.02</u>	<u>\$491.80</u>	<u>\$108.20</u>	<u>\$600.00</u>
3062 Utilities-Water	<u>\$1,741.59</u>	<u>\$160.00</u>	<u>\$40.00</u>	<u>\$200.00</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$2,773.00	\$2,565.00	\$208.00	\$2,773.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$3,473.00	\$3,342.44	\$130.56	\$3,473.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree		\$283.20		\$283.20

TOTAL OTHER SERVICES AND CHARGES	\$20,491.97	\$17,719.92	\$1,175.58	\$18,895.50
---	--------------------	--------------------	-------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)	\$0.00	\$0.00		
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$233,586.24	\$228,785.99	\$3,025.52	\$231,811.51
---------------------	---------------------	---------------------	-------------------	---------------------

Proposed Next Year		2018			
Number	Classifications (Job Title)	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	
FULL TIME					
1	1 Judge	\$51,446.94	\$51,446.94	\$989.36	
2	1 Exec Secretary	\$26,041.60	\$26,041.60	\$500.80	\$12.52
3	1 Admin Assistant	\$36,712.00	\$36,712.00	\$706.00	\$17.65
		Total Incentives	\$2,600.00		
3 TOTAL FULL TIME			\$116,800.54		
Part Time					
4	1 Veterans Services	\$13,790.40	\$13,790.40	\$265.20	\$11.05
5	1 Safety Director	\$14,335.88	\$14,335.88	\$275.69	\$14.51
TOTAL PART TIME			\$28,126.28	\$2,737.05	
		Total Incentives	\$208.00		
TOTAL			\$144,926.82	\$2,787.05	
Add to Veteran's Office for training days					
		Total	\$144,926.82		

FISCAL YEAR: 2016
 FUND: 1000- County General
 OFFICE: 0101 County Clerk
 DATE: 10/09/2017 BW

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT (2017) APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	2015 TOTAL APPROPRIATION
1001 Salaries Full-Time	\$170,762.25	\$167,157.89	\$3,858.89	\$171,016.78
1002 Salaries Part-Time	\$978.12		\$868.22	\$868.22
1003 Extra Help	\$1,000.00	\$2,500.00		\$2,500.00
1004 Contract Labor	\$922.75		\$819.07	\$819.07
1005 Overtime		\$3,050.00		\$3,050.00
1006 Social Security Match	\$13,205.79	\$13,212.15	\$353.77	\$13,565.92
1008 Noncontributory Retirement	\$25,603.47	\$25,531.18	\$654.56	\$26,185.74
1009 Health Insurance Matching	\$53,882.90	\$52,023.00	\$1,650.93	\$53,673.93
1010 Workers Compensation	\$6,900.00	\$6,900.00		\$6,900.00
1011 Unemployment Compensation	\$2,278.55	\$2,174.21	\$108.05	\$2,282.26
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$275,533.83	\$272,548.43	\$8,313.49	\$280,861.92

SUPPLIES

2001 General Supplies	\$8,000.00	\$10,000.00		\$10,000.00
2002 Small Equipment	\$3,000.00	\$3,000.00		\$3,000.00
2003 Janitorial Supplies	\$924.46		\$820.59	\$820.59
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$0.00	\$600.00		\$600.00
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$11,924.46	\$13,600.00	\$820.59	\$14,420.59

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$4,145.00</u>	<u>\$4,145.00</u>	<u>\$474.00</u>	<u>\$4,619.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$2,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3021 Postage	<u>\$500.00</u>	<u>\$500.00</u>	_____	<u>\$500.00</u>
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$1,978.80</u>	<u>\$1,920.00</u>	_____	<u>\$1,920.00</u>

TRANSPORTATION

3030 Travel	<u>\$300.00</u>	<u>\$300.00</u>	_____	<u>\$300.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$10,000.00</u>	<u>\$10,000.00</u>	_____	<u>\$10,000.00</u>
-----------------------------------	--------------------	--------------------	-------	--------------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$2,665.65</u>	<u>\$1,000.00</u>	<u>\$1,478.50</u>	<u>\$2,478.50</u>
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$4,031.90</u>	<u>\$2,400.00</u>	<u>\$1,448.54</u>	<u>\$3,848.54</u>
3061 Utilities-Gas	<u>\$1,294.00</u>	<u>\$692.13</u>	<u>\$534.25</u>	<u>\$1,226.38</u>
3062 Utilities-Water	<u>\$457.70</u>	<u>\$345.00</u>	<u>\$197.50</u>	<u>\$542.50</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipm	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipn	_____	_____	<u>\$0.00</u>	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$1,557.00	\$400.00	\$1,027.00	\$1,427.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcem				
3094 Meals & Lodging	\$500.00	\$500.00		\$500.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Dri				
3100 Other Miscellaneous	\$726.24		\$644.64	\$644.64
3101 Training/Education				
3102 Computer Software/Support Maint. Agree	\$9,000.00	\$16,999.00		\$16,999.00
3103 Special Projects(Elections)				
TOTAL OTHER SERVICES AND CHARGES	\$39,656.29	\$40,701.13	\$5,804.43	\$46,505.56
CAPITAL OUTLAY				
4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$327,114.58	\$326,849.56	\$14,938.51	\$341,788.07

Proposed		2018			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly Each	Per Hour Each
1	1 County Clerk	\$46,350.00	\$46,350.00	\$891.35	
2	1 Chief Deputy Clerk	\$26,887.28	\$26,887.28	\$517.06	\$12.93
3-4	2 Deputy I	\$23,696.24	\$47,392.48	\$455.70	\$11.39
5-6	2 Deputy II	\$21,124.56	\$42,249.12	\$406.24	\$10.16
			<i>Total Incentives</i>		\$4,279.00
	6 TOTAL FULL TIME		<u>\$167,157.89</u>	\$2,270.35	
	Extra Help				
7	1 Extra Help	\$2,500.00	\$2,500.00		
	TOTAL PART TIME		<u>\$2,500.00</u>	\$0.00	
	7 TOTAL		<u><u>\$169,657.89</u></u>		

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0102-Circuit Clerk
 DATE: 10/23/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$189,225.75	\$186,583.60	\$3,370.12	\$189,953.72
1002 Salaries Part-Time	\$758.32	\$0.00	\$758.32	\$758.32
1003 Extra Help				
1004 Contract Labor	\$715.39		\$715.39	\$715.39
1005 Overtime	\$0.00			
1006 Social Security Match	\$14,526.94	\$14,273.65	\$308.99	\$14,582.64
1008 Noncontributory Retirement	\$28,375.48	\$27,987.54	\$654.56	\$28,642.10
1009 Health Insurance Matching	\$62,135.45	\$60,693.50	\$1,650.93	\$62,344.43
1010 Workers Compensation	\$4,025.00	\$4,025.00		\$4,025.00
1011 Unemployment Compensation	\$4,552.70	\$4,441.81	\$108.05	\$4,549.86
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$304,315.03	\$298,005.10	\$7,566.36	\$305,571.46

SUPPLIES

2001 General Supplies	\$8,000.00	\$8,300.00		\$8,300.00
2002 Small Equipment	\$300.00	\$400.00		\$400.00
2003 Janitorial Supplies	\$716.72		\$716.72	\$716.72
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants		\$250.00		\$250.00
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$100.00	\$100.00		\$100.00
2024 Maintenance and Service Contrs	\$1,400.00	\$1,400.00		\$1,400.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$10,516.72	\$10,450.00	\$716.72	\$11,166.72

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	<u>\$10,345.00</u>	<u>\$7,000.00</u>	<u>\$414.00</u>	<u>\$7,414.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$12,345.00</u>	<u>\$9,500.00</u>		<u>\$9,500.00</u>
3021 Postage	<u>\$172.00</u>	<u>\$172.00</u>		<u>\$172.00</u>
3022 Cell Phones/Pagers				
3023 Internet Connection				

TRANSPORTATION

3030 Travel	<u>\$1,000.00</u>	<u>\$1,000.00</u>		<u>\$1,000.00</u>
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications				
-----------------------------------	--	--	--	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	<u>\$2,791.35</u>	<u>\$1,500.00</u>	<u>\$1,291.35</u>	<u>\$2,791.35</u>
3053 Fleet Liability				
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity	<u>\$3,054.32</u>	<u>\$2,000.00</u>	<u>\$1,265.18</u>	<u>\$3,265.18</u>
3061 Utilities-Gas	<u>\$2,188.85</u>	<u>\$1,800.00</u>	<u>\$466.62</u>	<u>\$2,266.62</u>
3062 Utilities-Water	<u>\$372.81</u>	<u>\$372.81</u>	<u>\$172.50</u>	<u>\$545.31</u>
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipmen	<u>\$3,489.00</u>	<u>\$3,489.00</u>		<u>\$3,489.00</u>

PUBLIC RECORDS

3080 Public Records	<u>\$5,500.00</u>	<u>\$5,500.00</u>		<u>\$5,500.00</u>
---------------------	-------------------	-------------------	--	-------------------

MISCELLANEOUS

3090 Dues and Memberships	\$1,697.00	\$800.00	\$897.00	\$1,697.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses	\$13,000.00	\$13,000.00		\$13,000.00
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$500.00	\$3,000.00		\$3,000.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,109.20	\$546.16	\$563.04	\$1,109.20
3101 Training/Education				
3102 Computer Software/Support Maint.Agree	\$2,500.00	\$2,500.00		\$2,500.00

TOTAL OTHER SERVICES AND CHARGES	\$60,064.53	\$52,179.97	\$5,069.69	\$57,249.66
---	--------------------	--------------------	-------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$374,896.28	\$360,635.07	\$13,352.77	\$373,987.84
---------------------	---------------------	---------------------	--------------------	---------------------

Proposed Next Year 2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Per Hour
1	1 Circuit Clerk	\$46,350.00	\$46,350.00	\$891.35	\$22.28
2	1 Chief Deputy Clerk	\$26,894.40	\$26,894.40	\$517.20	\$12.93
3	1 Deputy I	\$23,691.20	\$23,691.20	\$455.60	\$11.39
4-6	3 Court Personnel	\$22,006.40	\$66,019.20	\$423.20	\$10.58
7	1 Scarv/Court (Dep II)	\$21,124.54	\$21,132.80	\$406.24	\$10.16
	<i>Total Incentives</i>		\$2,496.00		
7 TOTAL FULL TIME			\$186,583.60		
Part Time			\$0.00		
TOTAL PART TIME			\$0.00		
7 TOTAL			\$186,583.60		

FISCAL YEAR: 2018
 FUND: County General
 OFFICE: 0103 Treasurer
 DATE: 10/23/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$74,163.28	\$74,381.28	\$4,640.44	\$79,021.72
1002 Salaries Part-Time	\$1,044.06	\$0.00	\$1,044.06	\$1,044.06
1003 Extra Help				
1004 Contract Labor	\$984.96		\$984.96	\$984.96
1005 Overtime				
1006 Social Security Match	\$6,099.68	\$5,690.17	\$425.42	\$6,115.59
1008 Noncontributory Retirement	\$11,229.54	\$11,157.19	\$787.13	\$11,944.32
1009 Health Insurance Matching	\$19,030.48	\$17,341.00	\$1,985.29	\$19,326.29
1010 Workers Compensation	\$12,798.75	\$12,798.75		\$12,798.75
1011 Unemployment Compensation	\$611.15	\$500.00	\$129.93	\$629.93
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$125,961.90	\$121,868.40	\$9,997.23	\$131,865.63

SUPPLIES

2001 General Supplies	\$4,000.00	\$3,000.00		\$3,000.00
2002 Small Equipment	\$300.00	\$300.00		\$300.00
2003 Janitorial Supplies	\$922.32		\$986.78	\$986.78
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts		\$3,000.00		\$3,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$5,222.32	\$6,300.00	\$986.78	\$7,286.78

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services	<u>\$800.00</u>	<u>\$800.00</u>		<u>\$800.00</u>
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	<u>\$570.00</u>	<u>\$5,000.00</u>	<u>\$570.00</u>	<u>\$5,570.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$2,700.00</u>	<u>\$2,700.00</u>		<u>\$2,700.00</u>
3021 Postage	<u>\$0.00</u>	<u>\$1,000.00</u>		<u>\$1,000.00</u>
3022 Cell Phones/Pagers				
3023 Internet Connection				

TRANSPORTATION

3030 Travel	<u>\$0.00</u>			
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$250.00</u>			
-----------------------------------	-----------------	--	--	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	<u>\$1,777.94</u>		<u>\$1,777.94</u>	<u>\$1,777.94</u>
3053 Fleet Liability				
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity	<u>\$1,741.92</u>	<u>\$1,741.92</u>	<u>\$1,741.92</u>	<u>\$3,483.84</u>
3061 Utilities-Gas	<u>\$642.45</u>	<u>\$642.45</u>	<u>\$642.45</u>	<u>\$1,284.90</u>
3062 Utilities-Water	<u>\$237.50</u>	<u>\$237.50</u>	<u>\$237.50</u>	<u>\$475.00</u>
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment	<u>\$0.00</u>			
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment	<u>\$0.00</u>			

PUBLIC RECORDS

3080 Public Records				
---------------------	--	--	--	--

MISCELLANEOUS

3090 Dues and Memberships	\$2,885.00	\$1,265.00	\$1,235.00	\$2,500.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$400.00	\$400.00		\$400.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$775.20	\$24.80	\$775.20	\$800.00
3101 Training/Education	\$200.00	\$200.00		\$200.00
3102 Computer Software/Support Maint.Agree	\$50.40	\$25,000.00		\$25,000.00

**TOTAL OTHER SERVICES
AND CHARGES**

\$13,030.41	\$39,011.67	\$6,980.01	\$45,991.68
--------------------	--------------------	-------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET	\$144,214.63	\$167,180.07	\$17,964.02	\$185,144.09
---------------------	---------------------	---------------------	--------------------	---------------------

Proposed Next Year		2018			
Number	Classifications (Job Title)	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Hour
	FULL TIME				
1	1 Treasurer	\$46,350.00	\$46,350.00	\$891.35	
2	1 Chief Deputy	\$26,887.28	\$26,887.28	\$517.06	\$12.93
	<i>Total Incentives</i>		\$1,144.00		

2 TOTAL FULL TIME	<u>\$74,381.28</u>
Part Time	\$0.00
TOTAL PART TIME	<u>\$0.00</u>
2 TOTAL	<u><u>\$74,381.28</u></u>

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0104 Collector
 DATE: 10/24/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES
1001 Salaries Full-Time	\$176,996.87	\$170,856.33	\$7,449.12
1002 Salaries Part-Time	\$5,858.61	\$4,320.00	\$1,675.99
1003 Extra Help			
1004 Contract Labor	\$2,661.12	\$1,209.60	\$1,581.12
1005 Overtime	\$2,200.00	\$2,200.00	
1006 Social Security Match	\$14,286.07	\$13,569.29	\$682.91
1008 Noncontributory Retirement	\$27,092.09	\$25,958.45	\$1,263.56
1009 Health Insurance Matching	\$63,619.19	\$60,693.50	\$3,186.91
1010 Workers Compensation	\$33,083.29	\$33,083.29	
1011 Unemployment Compensati	\$4,056.97	\$4,056.97	\$208.57
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$329,854.21	\$315,947.43	\$16,048.18

SUPPLIES

2001 General Supplies	\$11,500.00	\$13,500.00	
2002 Small Equipment			
2003 Janitorial Supplies	\$1,871.76		\$1,817.76
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms	\$1,200.00	\$1,200.00	
2007 Fuel, Oil & Lubricants		\$250.00	
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Cc	\$800.00	\$800.00	
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$15,371.76	\$15,750.00	\$1,817.76

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering and Architectural			
3005 Special Legal			
3006 Medical /Dental/Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	<u>\$1,400.00</u>	<u>\$1,400.00</u>	<u>\$1,050.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$3,700.00</u>	<u>\$3,700.00</u>	
3021 Postage	<u>\$11,000.00</u>	<u>\$15,000.00</u>	
3022 Cell Phones/Pagers			
3023 Internet Connection			

TRANSPORTATION

3030 Travel	<u>\$400.00</u>	<u>\$400.00</u>	
3031 Common Carrier			

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$9,000.00</u>	<u>\$13,200.00</u>	
-----------------------------------	-------------------	--------------------	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond			
3051 Boilers & Machinery Ins.			
3052 Fire and Extended Coverage	<u>\$2,539.44</u>		<u>\$3,275.16</u>
3053 Fleet Liability			
3054 Other Sundry Insurance			

UTILITIES

3060 Utilities-Electricity	<u>\$3,139.20</u>	<u>\$3,208.80</u>	<u>\$3,208.80</u>
3061 Utilities-Gas	<u>\$1,166.55</u>	<u>\$1,183.46</u>	<u>\$1,183.46</u>
3062 Utilities-Water	<u>\$218.43</u>	<u>\$437.50</u>	<u>\$437.50</u>
3063 Utilities-Waste Disposal			

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings			
3071 Rent-Machinery and Equipment			
3072 Lease-Land and Buildings			
3073 Lease-Machinery and Equipment		<u>\$8,000.00</u>	

PUBLIC RECORDS

3080 Public Records			
---------------------	--	--	--

MISCELLANEOUS

3090 Dues and Memberships	\$1,820.00		\$2,275.00
3091 Court Appointed Attorneys			
3092 Jurors & Witnesses			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00	\$600.00	
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$1,599.40		\$1,428.00
3101 Training/Education			
3102 Computer Software/Support		\$293.88	
Maint.Agree			

TOTAL OTHER SERVICES AND CHARGES	\$36,483.02	\$47,423.64	\$12,857.92
---	--------------------	--------------------	--------------------

CAPITAL OUTLAY

4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment (Other than Vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. & Other Construction			

DEBT SERVICE

5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			

TRANSFERS OUT

9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	

TOTAL BUDGET	\$381,708.99	\$379,121.07	\$30,723.86
---------------------	---------------------	---------------------	--------------------

\$2,275.00

\$600.00

\$1,428.00

\$293.88

\$60,281.56

\$409,844.93

Proposed Next Year		2018			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Per Hour
1	1 Sheriff	\$25,652.11	\$25,652.11	\$986.62	
2	1 Office Manager	\$30,873.75	\$30,873.75	\$593.73	\$14.84
3	1 Deputy I	\$23,696.24	\$23,696.24	\$455.70	\$11.39
4-7	4 Deputy II	\$21,124.56	\$84,498.23	\$406.24	\$10.16
		<i>Total Incentives</i>	\$6,136.00		
	7 TOTAL FULL TIME		\$170,856.33		
	Part Time				
	0 Part Time	\$0.00	\$0.00		
	TOTAL PART TIME		\$0.00		
	7 TOTAL		\$170,856.33		

FISCAL YEAR: 2018
 FUND: County General
 OFFICE: 0105 Assessor
 DATE: 10/26/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$214,936.06	\$207,238.00	\$8,548.18	\$215,786.18
1002 Salaries Part-Time	\$1,895.79	\$0.00	\$1,923.27	\$1,923.27
1003 Extra Help				
1004 Contract Labor	\$1,788.48		\$1,814.40	\$1,814.40
1005 Overtime				
1006 Social Security Match	\$16,587.64	\$15,853.71	\$783.67	\$16,637.38
1008 Noncontributory Retirement	\$32,219.34	\$31,085.70	\$1,449.98	\$32,535.68
1009 Health Insurance Matching	\$64,298.37	\$64,298.37	\$3,657.12	\$67,955.49
1010 Workers Compensation	\$39,403.97	\$39,403.97		\$39,403.97
1011 Unemployment Compensation	\$3,731.45	\$3,529.22	\$239.35	\$3,768.57
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$374,861.10	\$361,408.97	\$18,415.97	\$379,824.94

SUPPLIES

2001 General Supplies	\$10,000.00	\$9,000.00		\$9,000.00
2002 Small Equipment	\$400.00	\$400.00		\$400.00
2003 Janitorial Supplies	\$2,654.21	\$1,454.21	\$1,817.76	\$3,271.97
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	\$300.00	\$300.00		\$300.00
2007 Fuel, Oil & Lubricants	\$0.00	\$250.00		\$250.00
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$500.00	\$500.00		\$500.00
2024 Maintenance and Service Contract	\$7,500.00	\$11,500.00		\$11,500.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$21,354.21	\$23,404.21	\$1,817.76	\$25,221.97

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	<u>\$10,702.50</u>	<u>\$5,862.50</u>	<u>\$1,050.00</u>	<u>\$6,912.50</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$4,280.62</u>	<u>\$4,280.62</u>		<u>\$4,280.62</u>
3021 Postage	<u>\$1,400.00</u>	<u>\$700.00</u>		<u>\$700.00</u>
3022 Cell Phones/Pagers	<u>\$0.00</u>			
3023 Internet Connection	<u>\$0.00</u>			

TRANSPORTATION

3030 Travel	<u>\$1,000.00</u>	<u>\$1,000.00</u>		<u>\$1,000.00</u>
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$650.00</u>	<u>\$800.00</u>		<u>\$800.00</u>
-----------------------------------	-----------------	-----------------	--	-----------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	<u>\$3,228.37</u>		<u>\$3,275.16</u>	<u>\$3,275.16</u>
3053 Fleet Liability	<u>\$0.00</u>			
3054 Other Sundry Insurance	<u>\$0.00</u>			

UTILITIES

3060 Utilities-Electricity	<u>\$3,162.96</u>		<u>\$3,208.80</u>	<u>\$3,208.80</u>
3061 Utilities-Gas	<u>\$1,166.55</u>		<u>\$1,183.46</u>	<u>\$1,183.46</u>
3062 Utilities-Water	<u>\$382.02</u>		<u>\$437.50</u>	<u>\$437.50</u>
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment	<u>\$500.00</u>	<u>\$500.00</u>		<u>\$500.00</u>

PUBLIC RECORDS

3080 Public Records				
---------------------	--	--	--	--

MISCELLANEOUS

3090 Dues and Memberships	\$3,242.50		\$2,275.00	\$2,275.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$2,100.00	\$3,200.00		\$3,200.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$2,407.60	\$1,000.00	\$1,428.00	\$2,428.00
3101 Training/Education		\$1,000.00		\$1,000.00
3102 Computer Software/Support Maint.Agree	\$11,000.00	\$11,800.00		\$11,800.00

TOTAL OTHER SERVICES AND CHARGES	\$45,223.12	\$30,143.12	\$12,857.92	\$43,001.04
---	--------------------	--------------------	--------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$441,438.43	\$414,956.30	\$33,091.65	\$448,047.95
---------------------	---------------------	---------------------	--------------------	---------------------

Proposed Next Year		2018			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Per Hour
1	1 Assessor	\$46,350.00	\$46,350.00	\$891.35	
2	1 Chief Deputy	\$27,414.40	\$27,414.40	\$527.20	\$13.18
3-4	2 Deputy Appraiser	\$27,227.20	\$54,454.40	\$523.60	\$13.09
5	1 Deputy I	\$24,024.00	\$24,024.00	\$462.00	\$11.55
6	1 Deputy II	\$21,132.80	\$21,132.80	\$406.30	\$10.16
7	1 GIS	\$30,846.40	\$30,846.40	\$593.20	\$14.83
		Total Incentives	\$3,016.00		
7	TOTAL FULL TIME		<u>\$207,238.00</u>		
	Part Time				
		\$0.00	\$0.00		
	TOTAL PART TIME		<u>\$0.00</u>		
7	TOTAL		<u><u>\$207,238.00</u></u>		

FISCAL YEAR: 2018
 FUND: 1000- County General
 OFFICE: 0106- Board of Equalization
 DATE: 10/25/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time	\$5,000.00	\$5,000.00		\$5,000.00
1003 Extra Help				
1004 Contract Labor	\$192,000.00	\$192,000.00		\$192,000.00
1005 Overtime				
1006 Social Security Match	\$382.50	\$382.50		\$382.50
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$197,382.50	\$197,382.50		\$197,382.50

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES

--	--	--	--	--

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	\$300.00	\$300.00		\$300.00
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$300.00	\$300.00	\$300.00
---	-----------------	-----------------	-----------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$197,682.50	\$197,682.50	\$197,682.50
---------------------	---------------------	---------------------	---------------------

Personal Services - Schedule of Salaries and Wages

Number	Classifications (Job Title)	2017	2018
		Current Annual Salary	Proposed Salary Next Year
5	Part Time EQ Board members \$100.00 per member per day	\$5,000.00	\$5,000.00
TOTAL		\$5,000.00	\$5,000.00

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0107 Quorum Court
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$50,523.00	\$52,038.69		\$52,038.69
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$3,865.01	\$3,980.96		\$3,980.96
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$54,388.01	\$56,019.65		\$56,019.65

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	
-----------------------	---------------	---------------	---------------	--

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	<u> \$750.00</u>	<u> \$500.00</u>	_____	<u> \$500.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$700.00	\$600.00		\$600.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$800.00	\$750.00		\$750.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$2,250.00	\$1,850.00		\$1,850.00
---	-------------------	-------------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET	\$56,638.01	\$57,869.65		\$57,869.65
---------------------	--------------------	--------------------	--	--------------------

Proposed Next t Year 2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Monthly
1-11	11 Quorum Court	\$4,730.79	\$52,038.69	\$394.23
	11 TOTAL FULL TIME		<u>\$52,038.69</u>	\$0.00
	Part Time	\$0.00	\$0.00	
	TOTAL PART TIME		<u>\$0.00</u>	
	11 TOTAL		<u><u>\$52,038.69</u></u>	

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0108 Building Maintenance
 DATE: 10/18/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$45,198.40	\$45,406.40	\$9,769.34	\$55,175.74
1002 Salaries Part-Time	\$9,163.44	\$9,163.44	\$2,198.02	\$11,361.46
1003 Extra Help				
1004 Contract Labor	\$10,368.00	\$10,368.00	\$2,073.60	\$12,441.60
1005 Overtime				
1006 Social Security Match	\$4,478.11	\$4,174.59	\$895.62	\$5,070.21
1008 Noncontributory Retirement	\$7,113.60	\$6,810.96	\$1,657.12	\$8,468.08
1009 Health Insurance Matching	\$20,897.80	\$17,341.00	\$4,179.56	\$21,520.56
1010 Workers Compensation				
1011 Unemployment Compensation	\$1,278.01	\$1,367.69	\$273.54	\$1,641.23
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$98,497.36	\$94,632.08	\$21,046.80	\$115,678.88

SUPPLIES

2001 General Supplies	\$3,140.00	\$3,140.00		\$3,140.00
2002 Small Equipment				
2003 Janitorial Supplies	\$10,387.20	\$8,309.79	\$2,077.44	\$10,387.23
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2021 Paints and Metals				
2022 Plumbing and Electrical	\$11,000.00	\$9,000.00		\$9,000.00
2023 Parts and Repairs	\$3,000.00	\$3,000.00		\$3,000.00
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$32,527.20	\$28,449.79	\$2,077.44	\$30,527.23

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$6,000.00</u>	<u>\$4,800.00</u>	<u>\$1,200.00</u>	<u>\$6,000.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$2,600.00</u>	<u>\$2,600.00</u>	_____	<u>\$2,600.00</u>
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$3,200.00</u>	<u>\$3,200.00</u>	_____	<u>\$3,200.00</u>

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$18,715.20</u>	<u>\$14,972.16</u>	<u>\$3,743.04</u>	<u>\$18,715.20</u>
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$18,336.00</u>	<u>\$14,668.80</u>	<u>\$3,667.20</u>	<u>\$18,336.00</u>
3061 Utilities-Gas	<u>\$6,762.62</u>	<u>\$5,410.10</u>	<u>\$1,352.52</u>	<u>\$6,762.62</u>
3062 Utilities-Water	<u>\$1,266.24</u>	<u>\$1,300.00</u>	<u>\$500.00</u>	<u>\$1,800.00</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$5,003.80	\$2,403.80	\$2,600.00	\$5,003.80
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$8,160.00	\$6,528.00	\$1,632.00	\$8,160.00
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$70,043.86	\$55,882.86	\$14,694.76	\$70,577.62
---	--------------------	--------------------	--------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS		\$0.00		
------------------------------	--	---------------	--	--

TOTAL BUDGET	\$201,068.42	\$178,964.73	\$37,819.00	\$216,783.73
---------------------	---------------------	---------------------	--------------------	---------------------

Proposed Next Year		2018	Proposed	Proposed		
Number	Classifications (Job Title)	Proposed Annual Salary Each	Annual Salary Total	Weekly	Hourly	
	FULL TIME					
1	1 Full Time Janitor	\$20,363.20	\$20,363.20	\$391.60	\$9.79	
2	1 Full Time Grounds	\$20,363.20	\$20,363.20	\$391.60	\$9.79	
		<i>Total Incentives</i>	\$4,680.00			
2	TOTAL FULL TIME		<u>\$45,406.40</u>			
	Part Time					18 hours per week
1	1 Part Time	\$9,163.44	\$9,163.44	\$176.22	\$9.79	
	TOTAL PART TIME		<u>\$9,163.44</u>			
1	TOTAL		<u>\$54,569.84</u>			

FISCAL YEAR:
 FUND:
 OFFICE:
 DATE:

2018
1000- County General
0109 – Elections
10/10/2017

BUDGET LINE ITEM	2017 CURRENT (2014) APPROPRIATION	2018 REQUESTED APPROPRIATION	COMMON EXPENSES	2018 TOTAL APPROPRIATION
PERSONAL SERVICES				
1001 Salaries Full-Time		\$0.00		
1002 Salaries Part-Time		\$25,000.00		\$25,000.00
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match		\$1,912.50		\$1,912.50
1008 Noncontributory Retirement		\$0.00		
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$26,912.50	\$0.00	\$26,912.50

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
-----------------------	---------------	---------------	---------------	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint. Agree				
3103 Special Projects(Elections)		\$60,000.00		\$60,000.00
TOTAL OTHER SERVICES				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$60,000.00	\$0.00	\$60,000.00
---	---------------	--------------------	---------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$0.00	\$86,912.50	\$0.00	\$86,912.50
---------------------	---------------	--------------------	---------------	--------------------

FISCAL YEAR: 2018
 FUND: County General
 OFFICE: 0112 County Special Projects
 DATE: 10/18/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor	\$4,000.00	\$2,000.00		\$2,000.00
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$4,000.00	\$2,000.00		\$2,000.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	<u>\$2,000.00</u>	<u>\$2,000.00</u>	_____	<u>\$2,000.00</u>
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$13,490.00</u>	<u>\$13,490.00</u>	_____	<u>\$13,490.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	<u>\$200.00</u>	<u>\$200.00</u>	_____	<u>\$200.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publication:	<u>\$2,600.00</u>	<u>\$2,600.00</u>	_____	<u>\$2,600.00</u>
-----------------------------------	-------------------	-------------------	-------	-------------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	<u>\$25,000.00</u>	<u>\$25,000.00</u>	_____	<u>\$25,000.00</u>
3054 Other Sundry Insurance	<u>\$4,000.00</u>	<u>\$2,000.00</u>	_____	<u>\$2,000.00</u>

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$13,000.00	\$13,000.00		\$13,000.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$4,000.00	\$4,000.00		\$4,000.00
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				
TOTAL OTHER SERVICES AND CHARGES	\$64,290.00	\$62,290.00		\$62,290.00

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET	\$68,290.00	\$64,290.00		\$64,290.00
---------------------	--------------------	--------------------	--	--------------------

Grants and Aids	2018	0116	
0117	SWAPDD		\$4,500.00
0118	ACH		\$300.00
0119	Womens Crisis		\$800.00
0120	CASA		\$2,000.00
0121	Ouachita Soil & Conversation District		\$5,000.00
0122	Boy's and Girl's Club		\$5,000.00
0124	Chamber of Commerce		\$600.00
0126	Ouachita County Fair		\$2,000.00
0421	Sheriff's Reserve		\$750.00
0127	Food Bank		\$0.00
0128	Bearden Ball Program		\$0.00
0129	Ouachita County Red Cross		\$8,000.00
0130	Area Agency on Aging		\$7,000.00

\$35,950.00

FISCAL YEAR: 2018
 FUND: 1000County General
 OFFICE: 0150-Mosquito Abatement
 DATE: 11/1/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time	<u>\$16,603.20</u>	<u>\$17,619.98</u>		<u>\$17,619.98</u>
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	<u>\$1,270.14</u>	<u>\$1,347.93</u>		<u>\$1,347.93</u>
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	<u>\$500.00</u>	<u>\$500.00</u>		<u>\$500.00</u>
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	<u>\$18,373.34</u>	<u>\$19,467.91</u>		<u>\$19,467.91</u>

SUPPLIES

2001 General Supplies	<u>\$28,000.00</u>	<u>\$28,000.00</u>		<u>\$28,000.00</u>
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants	<u>\$24,000.00</u>	<u>\$20,000.00</u>		<u>\$20,000.00</u>
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	<u>\$52,000.00</u>	<u>\$48,000.00</u>		<u>\$48,000.00</u>

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records

MISCELLANEOUS

3090 Dues and Memberships

3091 Court Appointed Attorneys

3092 Jurors & Witnesses

3093 Miscellaneous Law Enforcement

3094 Meals & Lodging

3095 Paupers & Welfare

3096 County Matching Funds

3097 Tax Refunds

3098 Judgments and Damages

3099 Vending Machines-Food /Drinks

3100 Other Miscellaneous

3101 Training/Education

3102 Computer Software/Support

Maint.Agree

TOTAL OTHER SERVICES AND CHARGES

\$0.00

\$0.00

\$0.00

\$0.00

CAPITAL OUTLAY

4001 Land

4002 Buildings

4003 Improvements other than Buildings

4004 Machinery and Equipment

(Other than Vehicles)

4005 Vehicles

4006 Construction in Progress

4007 County Matching-Road Construction

4008 Ark Highway Dept. &

Other Construction

DEBT SERVICE

5001 Bond Principal

5002 Bond interest

5003 Note Principal

5004 Note Interest

5005 Lease Purchase Principal

5006 Lease Purchase Interest

TRANSFERS OUT

9999 Transfers Out

TOTAL CAPITAL OUTLAYS

\$0.00

TOTAL BUDGET

\$70,373.34

\$67,467.91

\$0.00

\$67,467.91

2018
1000County General
0150-Mosquito Abatement

2018

		Year
Part Time Hourly @ \$11.36	\$11.36	\$312.00
2 Sprayers	\$8,549.99	\$17,099.98
Incentives		\$208.00
		\$17,619.98

FISCAL YEAR: 2018
 FUND: 1000-General
 OFFICE: 0160-Economic Development
 DATE: 11/14/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$150,000.00	\$200,000.00		\$200,000.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00
---	---------------------	---------------------	---------------	---------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$150,000.00	\$200,000.00	\$0.00	\$200,000.00
---------------------	---------------------	---------------------	---------------	---------------------

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0300-County Health
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time	\$7,863.55	\$8,736.00		\$8,736.00
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$601.56	\$668.30		\$668.30
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	\$157.27	\$209.66		\$209.66
1012 Other Fringe Benefits	\$21,500.00			
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$30,122.38	\$9,613.96		\$9,613.96

SUPPLIES

2001 General Supplies		\$750.00		\$750.00
2002 Small Equipment				
2003 Janitorial Supplies		\$1,500.00		\$1,500.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical	\$7,400.00	\$13,150.00		\$13,150.00
2023 Parts and Repairs				
2024 Maintenance and Service Contracts	\$2,300.00	\$7,955.00		\$7,955.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$9,700.00	\$23,355.00	\$0.00	\$23,355.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	<u>\$370.00</u>	_____	<u>\$370.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$3,000.00</u>	<u>\$3,530.00</u>	_____	<u>\$3,530.00</u>
3021 Postage	_____	<u>\$100.00</u>	_____	<u>\$100.00</u>
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$12,625.00</u>	<u>\$13,000.00</u>	_____	<u>\$13,000.00</u>
3061 Utilities-Gas	<u>\$1,770.00</u>	<u>\$1,395.00</u>	_____	<u>\$1,395.00</u>
3062 Utilities-Water	<u>\$1,250.00</u>	<u>\$1,250.00</u>	_____	<u>\$1,250.00</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$7,955.00	\$800.00		\$800.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$26,600.00	\$20,445.00		\$20,445.00
---	--------------------	--------------------	--	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$66,422.38	\$53,413.96		\$53,413.96
---------------------	--------------------	--------------------	--	--------------------

0300- Health Department

Number	Classification (Job Title)	2017	2018		
		Current Annual Salary	Proposed Salary Next Year	Weekly	Hourly
1	Janitor Part Time	\$8,736.00	\$8,736.00	\$168.00	\$10.50

TOTAL		<u><u>\$8,736.00</u></u>	<u><u>\$8,736.00</u></u>	\$168.00	
--------------	--	--------------------------	--------------------------	----------	--

FISCAL YEAR: 2018
 FUND: 3017- Jail Operation and Maintenance Fund
 OFFICE: 0400- Sheriff Dept
 DATE: 11/1/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$553,607.40	\$543,685.80		\$543,685.80
1002 Salaries Part-Time	\$102,336.00	\$120,910.40		\$120,910.40
1003 Extra Help				
1004 Contract Labor				
1005 Overtime	\$36,780.00	\$35,000.00		\$35,000.00
1006 Social Security Match	\$56,239.88	\$56,239.88		\$56,239.88
1008 Noncontributory Retirement	\$88,558.11	\$86,802.87		\$86,802.87
1009 Health Insurance Matching	\$147,398.50	\$156,069.00		\$156,069.00
1010 Workers Compensation	\$14,777.50	\$14,777.50		\$14,777.50
1011 Unemployment Compensation	\$16,165.96	\$16,165.96		\$16,165.96
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow	\$24,800.00	\$24,800.00		\$24,800.00
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$1,040,663.35	\$1,054,451.41		\$1,054,451.41

SUPPLIES

2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2002 Small Equipment	\$6,000.00	\$6,000.00		\$6,000.00
2003 Janitorial Supplies	\$2,200.00	\$2,200.00		\$2,200.00
2004 Medicine & Drugs	\$0.00			
2005 Food	\$0.00			
2006 Clothing/Uniforms	\$0.00			
2007 Fuel, Oil & Lubricants	\$90,000.00	\$90,000.00		\$90,000.00
2008 Tires & Tubes	\$6,000.00	\$6,000.00		\$6,000.00
2009 Books	\$0.00			
2010 Periodicals	\$0.00			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals	\$0.00			
2022 Plumbing and Electrical	\$0.00			
2023 Parts and Repairs	\$20,000.00	\$20,000.00		\$20,000.00
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$129,200.00	\$129,200.00		\$129,200.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing	\$3,000.00	\$3,000.00		\$3,000.00
3008 Property Reappraisal				
3009 Other Professional Services				

COMMUNICATIONS

3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers	\$15,000.00	\$17,000.00		\$17,000.00
3023 Internet Connection				

TRANSPORTATION

3030 Travel	\$0.00			
3031 Common Carrier	\$0.00			

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	\$1,500.00	\$1,500.00		\$1,500.00
-----------------------------------	------------	------------	--	------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	\$0.00			
3051 Boilers & Machinery Ins.	\$0.00			
3052 Fire and Extended Coverage	\$0.00			
3053 Fleet Liability	\$28,120.00	\$34,235.00		\$34,235.00
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				

PUBLIC RECORDS

3080 Public Records				
---------------------	--	--	--	--

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcemen	\$3,900.00	\$3,900.00		\$3,900.00
3094 Meals & Lodging	\$900.00	\$900.00		\$900.00
3095 Paupers & Welfare	\$0.00			
3096 County Matching Funds	\$0.00			
3097 Tax Refunds	\$0.00			
3098 Judgments and Damages	\$0.00			
3099 Vending Machines-Food /Drinks	\$0.00			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00		\$5,000.00
3101 Training/Education	\$3,000.00	\$3,000.00		\$3,000.00
3102 Computer Software/Support	\$4,000.00	\$4,000.00		\$4,000.00
Maint. Agree	\$0.00			
3104 Drug Enforcement	\$5,000.00	\$0.00		
TOTAL OTHER SERVICES AND CHARGES	\$69,420.00	\$72,535.00		\$72,535.00

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles	\$115,200.00	\$56,850.00		\$56,850.00
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$115,200.00	\$56,850.00		\$56,850.00

TOTAL BUDGET	\$1,354,483.35	\$1,313,036.41		\$1,313,036.41
---------------------	-----------------------	-----------------------	--	-----------------------

Proposed Next Yr		2018			
Number	Classifications (Job Title)	Annual Salary Each	Annual Salary Total	Weekly	Hourly
FULL TIME					
1	1 Sheriff	\$25,652.11	\$25,652.11	\$986.62	
2	1 Chief Deputy	\$40,148.58	\$40,148.58	\$772.09	\$19.30
3-4	2 Captains	\$36,420.80	\$72,841.60	\$700.40	\$17.51
5-7	3 Lieutenants	\$31,765.40	\$95,296.19	\$610.87	\$15.27
8-9	2 Sergeants	\$30,925.11	\$61,850.22	\$594.71	\$14.87
10	1 Corporal	\$30,529.20	\$30,529.20	\$587.10	\$14.68
11-14	4 Deputies	\$30,164.99	\$120,659.97	\$580.10	\$14.50
15	1 Bookkeeper	\$24,787.57	\$24,787.57	\$476.68	\$11.92
16	1 Office Warrant Manager	\$24,787.57	\$24,787.57	\$476.68	\$11.92
17	1 Receptionist/Secretary	\$23,566.40	\$23,566.40	\$453.20	\$11.33
18	1 Domestic Relations Officer	\$23,566.40	\$23,566.40	\$453.20	\$11.33
Total Incentives			\$35,256.00		
18 TOTAL FULL TIME			\$543,685.80		
PART TIME					
19-23	6 Deputy (19 Hours) Courthouse Security Supervisor	\$11,194.04	\$67,164.24	\$512.27	\$11.33
24	1 (29 hours)	\$18,638.88	\$18,638.88	\$358.44	\$12.36
25-26	2 Courthouse Security (29 hours)	\$17,085.64	\$34,171.28	\$328.57	\$11.33
Total Incentives			\$936.00		
9 TOTAL PART TIME			\$120,910.40		
27 TOTAL			\$664,596.20		



FISCAL YEAR: 2018
 FUND: County General
 OFFICE: 0401-Circuit Court 1st Div (Singleton)
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$4,248.40		\$5,251.02	\$5,251.02
1002 Salaries Part-Time	\$955.89		\$1,181.44	\$1,181.44
1003 Extra Help				
1004 Contract Labor	\$928.80		\$1,114.56	\$1,114.56
1005 Overtime				
1006 Social Security Match	\$416.34		\$481.40	\$481.40
1008 Noncontributory Retirement	\$637.26		\$890.70	\$890.70
1009 Health Insurance Matching	\$1,911.76		\$2,246.51	\$2,246.51
1010 Workers Compensation				
1011 Unemployment Compensation	\$100.79		\$147.03	\$147.03
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$9,199.24		\$11,312.66	\$11,312.66

SUPPLIES

2001 General Supplies	\$3,000.00	\$2,500.00	\$0.00	\$2,500.00
2002 Small Equipment				
2003 Janitorial Supplies	\$930.52		\$1,116.62	\$1,116.62
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$3,930.52	\$2,500.00	\$1,116.62	\$3,616.62

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$537.50</u>	<u>_____</u>	<u>\$645.00</u>	<u>\$645.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	<u>\$500.00</u>	<u>\$500.00</u>	_____	<u>\$500.00</u>
3022 Cell Phones/Pagers	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$2,011.88</u>	_____	<u>\$2,011.86</u>	<u>\$2,011.86</u>
3053 Fleet Liability	<u>\$0.00</u>	_____	_____	_____
3054 Other Sundry Insurance	<u>\$0.00</u>	_____	_____	_____

UTILITIES

	<u>\$0.00</u>	_____	_____	_____
	<u>\$0.00</u>	_____	_____	_____
3060 Utilities-Electricity	<u>\$2,300.00</u>	_____	<u>\$1,971.12</u>	<u>\$1,971.12</u>
3061 Utilities-Gas	<u>\$605.82</u>	_____	<u>\$726.98</u>	<u>\$726.98</u>
3062 Utilities-Water	<u>\$139.32</u>	_____	<u>\$268.75</u>	<u>\$268.75</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	<u>\$4,000.00</u>	<u>\$3,500.00</u>	_____	<u>\$3,500.00</u>

PUBLIC RECORDS

3080 Public Records	<u>\$0.00</u>	_____	_____	_____
---------------------	---------------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$2,147.50		\$1,397.50	\$1,397.50
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,731.00		\$877.20	\$877.20
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$15,473.02	\$5,500.00	\$7,898.41	\$13,398.41
---	--------------------	-------------------	-------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$28,602.78	\$8,000.00	\$20,327.69	\$28,327.69
---------------------	--------------------	-------------------	--------------------	--------------------

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0402 Circuit Court (3rd Division)
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$1,000.00			
1002 Salaries Part-Time	\$840.24			
1003 Extra Help	\$0.00			
1004 Contract Labor	\$793.15			
1005 Overtime	\$0.00			
1006 Social Security Match	\$503.14			
1008 Noncontributory Retirement	\$846.17			
1009 Health Insurance Matching	\$1,360.48			
1010 Workers Compensation	\$0.00			
1011 Unemployment Compensation	\$157.85			
1012 Other Fringe Benefits	\$0.00			
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$5,501.03	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies	\$1,500.00	\$1,500.00		\$1,500.00
2002 Small Equipment	\$0.00			
2003 Janitorial Supplies	\$794.62			
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$2,294.62	\$1,500.00	\$0.00	\$1,500.00
-----------------------	-------------------	-------------------	---------------	-------------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	\$745.00	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	\$2,250.00	_____	_____	_____
3021 Postage	\$400.00	_____	_____	_____
3022 Cell Phones/Pagers	\$250.00	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverag	\$2,614.21	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	\$4,123.52	_____	_____	_____
3061 Utilities-Gas	\$1,175.82	_____	_____	_____
3062 Utilities-Water	\$331.76	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equip	\$0.00	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$1,494.95	\$1,494.95		\$1,494.95
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,220.20	\$1,200.00		\$1,200.00
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$14,605.46	\$2,694.95	\$0.00	\$2,694.95
---	--------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$22,401.11	\$4,194.95	\$0.00	\$4,194.95
---------------------	--------------------	-------------------	---------------	-------------------

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0409 District Court
 DATE: 11/3/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$89,329.96	\$90,532.33		\$90,532.33
1002 Salaries Part-Time	\$0.00			
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$6,721.06	\$6,925.72		\$6,925.72
1008 Noncontributory Retirement	\$15,962.51	\$13,579.85		\$13,579.85
1009 Health Insurance Matching	\$15,000.00	\$8,000.00		\$8,000.00
1010 Workers Compensation				
1011 Unemployment Compensation	\$1,680.26	\$2,076.81		\$2,076.81
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$128,693.79	\$121,114.71		\$121,114.71

SUPPLIES

2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2002 Small Equipment	\$500.00	\$5,500.00		\$5,500.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$5,500.00	\$10,500.00		\$10,500.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	\$250.00	\$500.00	_____	\$500.00
3021 Postage	\$200.00	\$400.00	_____	\$400.00
3022 Cell Phones/Pagers	\$0.00	_____	_____	_____
3023 Internet Connection	\$0.00	_____	_____	_____
	\$0.00	_____	_____	_____

TRANSPORTATION

	\$0.00	_____	_____	_____
	\$0.00	_____	_____	_____
3030 Travel	\$500.00	\$700.00	_____	\$700.00
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	\$50.00	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	\$2,000.00	_____	\$2,000.00
3061 Utilities-Gas	_____	\$600.00	_____	\$600.00
3062 Utilities-Water	_____	\$100.00	_____	\$100.00
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	\$2,200.00	\$3,000.00	_____	\$3,000.00

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$250.00			
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous		\$2,000.00		\$2,000.00
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$3,450.00	\$9,300.00		\$9,300.00
---	-------------------	-------------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$137,643.79	\$140,914.71		\$140,914.71
---------------------	---------------------	---------------------	--	---------------------

0409

Proposed Next Year

2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total Weekly		*INCENTI
1	1 District Judge	\$26,176.10	\$26,176.10		
2	1 Executive Clerk	\$17,259.83	\$17,259.83	\$331.92	\$16.60 \$17.25
3	1 Chief Clerk	\$10,578.10	\$10,578.10	\$203.43	\$10.17 \$11.77
4-6	3 Deputy Clerk	\$10,578.10	\$31,734.30	\$203.43	\$10.17
		Total Incentive	\$4,784.00		
	6 TOTAL FULL TIME		\$90,532.33		
	Part Time				
	TOTAL PART TIME		\$0.00		
	6 TOTAL		\$90,532.33		

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0414 Juvenile Court
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES
1001 Salaries Full-Time	\$1,440.98		
1002 Salaries Part-Time	\$324.21		
1003 Extra Help			
1004 Contract Labor	\$62,537.81	\$62,537.81	
1005 Overtime			
1006 Social Security Match	\$132.10		
1008 Noncontributory Retirement	\$212.54		
1009 Health Insurance Matching	\$4,000.00		
1010 Workers Compensation			
1011 Unemployment Compensation	\$34.58		
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$68,682.22	\$62,537.81	\$0.00

SUPPLIES

2001 General Supplies	\$2,700.00		
2002 Small Equipment	\$1,000.00		
2003 Janitorial Supplies	\$306.45		
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contracts	\$450.00	\$450.00	
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,456.45	\$450.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____
3002 Management Consulting	_____	_____	_____
3003 Computer Services	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____
3005 Special Legal	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____
3007 Drug Testing	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____
3009 Other Professional Services	<u>\$177.00</u>	<u>\$177.00</u>	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____
3021 Postage	<u>\$1,200.00</u>	<u>\$1,200.00</u>	_____
3022 Cell Phones/Pagers	_____	_____	_____
3023 Internet Connection	_____	_____	_____

TRANSPORTATION

3030 Travel	<u>\$200.00</u>	<u>\$200.00</u>	_____
3031 Common Carrier	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____
-----------------------------------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$1,465.32</u>	<u>\$1,465.32</u>	_____
3053 Fleet Liability	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$1,739.32</u>	<u>\$1,739.32</u>	_____
3061 Utilities-Gas	<u>\$578.59</u>	<u>\$578.59</u>	_____
3062 Utilities-Water	<u>\$127.77</u>	<u>\$127.77</u>	_____
3063 Utilities-Waste Disposal	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____
3073 Lease-Machinery and Equipment	<u>\$0.00</u>	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____
---------------------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$1,292.04		
3091 Court Appointed Attorneys			
3092 Jurors & Witnesses			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$200.00	\$200.00	
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$2,000.00	\$2,000.00	
3101 Training/Education			
3102 Computer Software/Support			
Maint.Agree			

TOTAL OTHER SERVICES AND CHARGES	\$10,480.04	\$9,188.00	\$0.00
---	--------------------	-------------------	---------------

CAPITAL OUTLAY

4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment (Other than Vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. & Other Construction			

DEBT SERVICE

5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			

TRANSFERS OUT

9999 Transfers Out			
--------------------	--	--	--

TOTAL CAPITAL OUTLAYS			
------------------------------	--	--	--

TOTAL BUDGET	\$83,618.71	\$72,175.81	\$0.00
---------------------	--------------------	--------------------	---------------

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0416 Prosecuting Attorney
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$12,398.36	\$12,780.56		\$12,780.56
1002 Salaries Part-Time				
1003 Extra Help	\$100.00	\$0.00		
1004 Contract Labor	\$62,926.32	\$43,493.11		\$43,493.11
1005 Overtime				
1006 Social Security Match	\$991.87	\$991.87		\$991.87
1008 Noncontributory Retirement	\$1,859.88	\$1,885.13		\$1,885.13
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	\$247.97	\$306.73		\$306.73
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$78,524.40	\$59,457.40		\$59,457.40

SUPPLIES

2001 General Supplies	\$22,000.00	\$22,000.00		\$22,000.00
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$22,000.00	\$22,000.00		\$22,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Land line	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$100,524.40	\$81,457.40	\$81,457.40
---------------------	---------------------	--------------------	--------------------

Proposed Next Ye		2018		
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	
1-2	1 Secretary	\$12,780.56	\$12,780.56	\$245.78

1 TOTAL FULL TIME		<u>\$12,780.56</u>
Extra Help	\$0.00	\$0.00
TOTAL PART TIME		<u>\$0.00</u>
1 TOTAL		<u><u>\$12,780.56</u></u>

FISCAL YEAR: 2018
 FUND: 3024 Public Defender
 OFFICE: 0417 Public Defender
 DATE: 10/18/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSE	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$18,381.80	\$18,381.80		\$18,381.80
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$1,406.21	1406.21		\$1,406.21
1008 Noncontributory Retirement	\$2,757.27	2757.27		\$2,757.27
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	\$410.93	\$410.93		\$410.93
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$22,956.21	\$22,956.21		\$22,956.21

SUPPLIES

2001 General Supplies	\$1,500.00	\$1,500.00		\$1,500.00
2002 Small Equipment	\$2,150.00	\$1,900.00		\$1,900.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$3,650.00	\$3,400.00		\$3,400.00

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	\$350.00	\$350.00	_____	\$350.00
3022 Cell Phones/Pagers	\$0.00	_____	_____	_____
3023 Internet Connection	\$0.00	_____	_____	_____

TRANSPORTATION

3030 Travel	\$4,450.00	\$4,450.00	_____	\$4,450.00
3031 Common Carrier	\$0.00	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	\$0.00	_____	_____	_____
-----------------------------------	--------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	\$0.00	_____	_____	_____
3051 Boilers & Machinery Ins.	\$0.00	_____	_____	_____
3052 Fire and Extended Coverage	\$0.00	_____	_____	_____
3053 Fleet Liability	\$0.00	_____	_____	_____
3054 Other Sundry Insurance	\$0.00	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	\$0.00	_____	_____	_____
3061 Utilities-Gas	\$0.00	_____	_____	_____
3062 Utilities-Water	\$0.00	_____	_____	_____
3063 Utilities-Waste Disposal	\$0.00	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	\$0.00	_____	_____	_____
3071 Rent-Machinery and Equipment	\$0.00	_____	_____	_____
3072 Lease-Land and Buildings	\$0.00	_____	_____	_____
3073 Lease-Machinery and Equipment	\$0.00	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	\$0.00	_____	_____	_____
---------------------	--------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys	\$0.00			
3092 Jurors & Witnesses	\$0.00			
3093 Miscellaneous Law Enforcement	\$0.00			
3094 Meals & Lodging	\$0.00			
3095 Paupers & Welfare	\$0.00			
3096 County Matching Funds	\$0.00			
3097 Tax Refunds	\$0.00			
3098 Judgments and Damages	\$0.00			
3099 Vending Machines-Food /Drinks	\$0.00			
3100 Other Miscellaneous	\$0.00			
3101 Training/Education	\$500.00	\$750.00		\$750.00
3102 Computer Software/Support Maint. Agree	\$51.00	\$51.00		\$51.00

TOTAL OTHER SERVICES AND CHARGES	\$5,351.00	\$5,601.00		\$5,601.00
---	-------------------	-------------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$31,957.21	\$31,957.21		\$31,957.21
---------------------	--------------------	--------------------	--	--------------------

Proposed Next Year

2018

Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly
1	1 Secretary	\$18,381.80	\$18,381.80	\$353.50

1 TOTAL FULL TIME			<u>\$18,381.80</u>	
0 Part Time		<i>\$0.00</i>	\$0.00	
TOTAL PART TIME			<u>\$0.00</u>	
1 TOTAL			<u><u>\$18,381.80</u></u>	

FISCAL YEAR: 2018
 FUND: 3017-Jail Operation and Maintenance Fund
 OFFICE: 0418 County Jail
 DATE: 11/1/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$613,662.40	\$713,993.07		\$713,993.07
1002 Salaries Part-Time	\$82,940.00	\$103,033.84		\$103,033.84
1003 Extra Help	\$0.00			
1004 Contract Labor	\$36,000.00	\$36,000.00		\$36,000.00
1005 Overtime	\$37,440.00	\$37,440.00		\$37,440.00
1006 Social Security Match	\$59,360.06	\$61,360.06		\$61,360.06
1008 Noncontributory Retirement	\$103,578.04	\$106,785.00		\$106,785.00
1009 Health Insurance Matching	\$216,762.50	\$242,774.00		\$242,774.00
1010 Workers Compensation	\$15,972.05	\$17,131.00		\$17,131.00
1011 Unemployment Compensation	\$10,000.00	\$11,000.00		\$11,000.00
1012 Other Fringe Benefits	\$0.00			
1013 Car Allowance	\$0.00			
1014 COBRASERVE	\$0.00			
1015 Uniform Allow	\$22,100.00	\$23,300.00		\$23,300.00
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$1,197,815.05	\$1,352,816.97		\$1,352,816.97

SUPPLIES

2001 General Supplies	\$15,000.00	\$15,000.00		\$15,000.00
2002 Small Equipment	\$10,000.00	\$10,000.00		\$10,000.00
2003 Janitorial Supplies	\$15,000.00	\$15,000.00		\$15,000.00
2004 Medicine & Drugs	\$20,000.00	\$20,000.00		\$20,000.00
2005 Food	\$140,000.00	\$150,000.00		\$150,000.00
2006 Clothing/Uniforms	\$5,000.00	\$5,000.00		\$5,000.00
2007 Fuel, Oil & Lubricants	\$10,000.00	\$10,000.00		\$10,000.00
2008 Tires & Tubes	\$1,200.00	\$2,000.00		\$2,000.00
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	\$8,000.00	\$8,000.00		\$8,000.00
2021 Paints and Metals	\$2,800.00	\$2,800.00		\$2,800.00
2022 Plumbing and Electrical	\$15,000.00	\$15,000.00		\$15,000.00
2023 Parts and Repairs	\$13,000.00	\$13,000.00		\$13,000.00
2024 Maintenance and Service Contr	\$8,000.00	\$8,000.00		\$8,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$263,000.00	\$273,800.00		\$273,800.00

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal	\$5,000.00	\$5,000.00		\$5,000.00
3006 Medical /Dental/Hospital	\$10,000.00	\$10,000.00		\$10,000.00
3007 Drug Testing	\$2,000.00	\$2,000.00		\$2,000.00
3008 Property Reappraisal	\$0.00			
3009 Other Professional Services	\$5,000.00	\$5,000.00		\$5,000.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	\$19,000.00	\$19,000.00		\$19,000.00
3021 Postage	\$1,500.00	\$1,500.00		\$1,500.00
3022 Cell Phones/Pagers				
3023 Internet Connection	\$1,800.00	\$1,800.00		\$1,800.00

TRANSPORTATION

3030 Travel				
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	\$2,000.00	\$2,000.00		\$2,000.00
3041 Drug Enforcement	\$0.00			\$0.00

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	\$25,000.00	\$25,000.00		\$25,000.00
3053 Fleet Liability				
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity	\$89,000.00	\$92,000.00		\$92,000.00
3061 Utilities-Gas	\$28,000.00	\$30,000.00		\$30,000.00
3062 Utilities-Water	\$32,000.00	\$34,000.00		\$34,000.00
3063 Utilities-Waste Disposal	\$0.00			

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment	\$0.00			
3072 Lease-Land and Buildings	\$0.00			
3073 Lease-Machinery and Equipmen	\$10,000.00	\$10,000.00		\$10,000.00

PUBLIC RECORDS

3080 Public Records	\$0.00			
---------------------	--------	--	--	--

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys	\$0.00			
3092 Jurors & Witnesses	\$0.00			
3093 Miscellaneous Law Enforcement	\$5,000.00	\$5,000.00		\$5,000.00
3094 Meals & Lodging	\$3,000.00	\$3,000.00		\$3,000.00
3095 Paupers & Welfare	\$0.00			
3096 County Matching Funds	\$0.00			
3097 Tax Refunds	\$0.00			
3098 Judgments and Damages	\$0.00			
3099 Vending Machines-Food /Drinks	\$0.00			
3100 Other Miscellaneous	\$0.00			
3101 Training/Education	\$3,000.00	\$3,000.00		\$3,000.00
3102 Computer Software/Support Maint. Agree	\$10,000.00	\$10,000.00		\$10,000.00

TOTAL OTHER SERVICES AND CHARGES	\$251,300.00	\$258,300.00		\$258,300.00
---	---------------------	---------------------	--	---------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles		\$32,000.00		\$32,000.00
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00		\$0.00	
------------------------------	---------------	--	---------------	--

TOTAL BUDGET	\$1,712,115.05	\$1,884,916.97		\$1,884,916.97
---------------------	-----------------------	-----------------------	--	-----------------------

Proposed Next Year		2018			
Number	Classifications (Job Title)	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly	Hourly
FULL TIME					
1	1 Jail Administrator	\$36,420.80	\$36,420.80	\$700.40	17.51
2-5	4 Shift Supervisor	\$28,922.40	\$115,689.60	\$556.40	13.91
6-9	4 Dispatchers	\$24,102.00	\$96,408.00	\$463.50	11.59
9-24	14 Detention Officers	\$24,273.60	\$339,830.40	\$466.80	11.67
25	1 Trash Pickup/ Inmate Support	\$23,566.40	\$23,566.40	\$453.20	11.33
26	1 Kitchen Super	\$24,637.60	\$24,637.60	\$473.80	11.85
27	1 Detention Secretary	\$24,701.87	\$24,701.87	\$475.04	11.88
28	1 Nurse	\$28,922.40	\$28,922.40	\$556.20	13.91
	Total Incentives		\$23,816.00		
28 TOTAL FULL TIME			\$713,993.07		
PART TIME					
29	1 Kitchen Helper Part Time	\$17,085.64	\$17,085.64	\$328.57	\$11.33
30-32	3 Part Time Court	\$17,085.64	\$51,256.92	\$328.57	\$11.33
33	2 Part Time Transport	\$17,085.64	\$34,171.28	\$328.57	\$11.33
	Total Incentives		\$520.00		
6 Total Part Time			\$103,033.84		
34 TOTAL			\$817,026.91		

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0419 Coroner
 DATE: 11/13/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$16,967.18	\$16,967.18		\$16,967.18
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$1,297.99	\$1,297.99		\$1,297.99
1008 Noncontributory Retirement				
1009 Health Insurance Matching	\$8,670.50	\$8,670.50		\$8,670.50
1010 Workers Compensation	\$2,267.81	\$2,267.81		\$2,267.81
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$29,203.48	\$29,203.48		\$29,203.48

SUPPLIES

2001 General Supplies	\$1,500.00	\$1,500.00		\$1,500.00
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00		\$3,000.00
2008 Tires & Tubes	\$400.00	\$400.00		\$400.00
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$4,900.00	\$4,900.00		\$4,900.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____ \$75.00	_____ \$75.00	_____	_____ \$75.00
3022 Cell Phones/Pagers	_____ \$1,500.00	_____ \$1,500.00	_____	_____ \$1,500.00
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____ \$500.00	_____ \$500.00	_____	_____ \$500.00
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education	\$1,000.00	\$1,000.00		\$1,000.00
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$3,075.00	\$3,075.00		\$3,075.00
---	-------------------	-------------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$37,178.48	\$37,178.48		\$37,178.48
---------------------	--------------------	--------------------	--	--------------------

Personal Services - Schedule of Salaries and Wages

Number	Classifications	(Job Title)	2017 Current Annual Salary	2018 Proposed Salary Next Year	Month
1	Full Time	Coroner	\$16,967.18	16,967.18	\$1,413.93

TOTAL

\$16,967.18 **\$16,967.18**

FISCAL YEAR: 2018
 FUND: 1000 County General
 OFFICE: 0500 OEM
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$29,710.35	\$30,854.35		\$30,854.35
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$2,272.84	\$2,360.36		\$2,360.36
1008 Noncontributory Retirement	\$4,456.55	\$4,628.15		\$4,628.15
1009 Health Insurance Matching	\$8,670.50	\$8,670.50		\$8,670.50
1010 Workers Compensation	\$575.00	\$575.00		\$575.00
1011 Unemployment Compensation	\$864.00	\$864.00		\$864.00
1012 Other Fringe Benefits				
1013 Car Allowance	\$581.31	\$581.31		\$581.31
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$47,130.55	\$48,533.67		\$48,533.67

SUPPLIES

2001 General Supplies	\$2,000.00	\$2,000.00		\$2,000.00
2002 Small Equipment	\$1,000.00	\$750.00		\$750.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food	\$800.00	\$800.00		\$800.00
2006 Clothing/Uniforms	\$500.00	\$500.00		\$500.00
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$1,000.00	\$800.00		\$800.00
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$5,300.00	\$4,850.00		\$4,850.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$7,000.00</u>	<u>\$7,000.00</u>	_____	<u>\$7,000.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$1,400.00</u>	<u>\$1,650.00</u>	_____	<u>\$1,650.00</u>
3021 Postage	<u>\$150.00</u>	<u>\$150.00</u>	_____	<u>\$150.00</u>
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$1,200.00</u>	<u>\$1,200.00</u>	_____	<u>\$1,200.00</u>

TRANSPORTATION

3030 Travel	<u>\$200.00</u>	<u>\$200.00</u>	_____	<u>\$200.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$225.00	\$225.00		\$225.00
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$800.00	\$800.00		\$800.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint. Agree	\$4,000.00	\$4,212.16		\$4,212.16

TOTAL OTHER SERVICES AND CHARGES	\$16,475.00	\$16,937.16	\$0.00	\$16,937.16
---	--------------------	--------------------	---------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$68,905.55	\$70,320.83	\$0.00	\$70,320.83
---------------------	--------------------	--------------------	---------------	--------------------

Proposed Next Year		2018		
Number	Classifications (Job Title)	Proposed Annual Salary Each	Proposed Annual Salary Total	Weekly
	FULL TIME			
1	1 OEM Coordinator	\$29,710.35	\$29,710.35	\$571.35
1		Total Incentives	\$1,144.00	
2	TOTAL FULL TIME		<u>\$30,854.35</u>	
0	Part Time	\$0.00		
	TOTAL PART TIME		<u>\$0.00</u>	\$0.00
2	TOTAL		<u><u>\$30,854.35</u></u>	

FUND:
OFFICE:
DATE:

2018
3020-911 Fund
0501- 911 Addressing
10/23/2017

BUDGET LINE ITEM	CURRENT YEAR	2018	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	REQUESTED	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$74,020.46	\$78,883.63		\$78,883.63
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$5,662.57	\$6,034.60		\$6,034.60
1008 Noncontributory Retirement	\$11,103.07	\$11,832.54		\$11,832.54
1009 Health Insurance Matching	\$26,011.50	\$26,011.50		\$26,011.50
1010 Workers Compensation	\$1,150.00	\$1,150.00		\$1,150.00
1011 Unemployment Compensation	\$2,070.00	\$2,070.00		\$2,070.00
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow	\$1,500.00	\$1,500.00		\$1,500.00
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$121,517.60	\$127,482.27	\$0.00	\$127,482.27

SUPPLIES

2001 General Supplies	\$4,400.00	\$3,400.00		\$3,400.00
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants	\$17,000.00	\$17,000.00		\$17,000.00
2008 Tires & Tubes	\$1,000.00	\$1,000.00		\$1,000.00
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$300.00	\$300.00		\$300.00
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$22,700.00	\$21,700.00	\$0.00	\$21,700.00

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	\$3,000.00	_____	\$3,000.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	\$77,100.00	\$91,100.00	_____	\$91,100.00
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	\$750.00	\$800.00	_____	\$800.00
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	\$200.00	\$200.00	_____	\$200.00
-----------------------------------	----------	----------	-------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	\$1,000.00	\$500.00	_____	\$500.00
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$8,125.00	\$1,000.00		\$1,000.00
3101 Training/Education				
3102 Computer Software/Support Maint. Agree	\$9,500.00	\$17,625.00		\$17,625.00
3103 Special Projects				
TOTAL OTHER SERVICES AND CHARGES	\$96,675.00	\$114,225.00	\$0.00	\$114,225.00

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
TOTAL BUDGET	\$240,892.60	\$263,407.27	\$0.00	\$263,407.27

Proposed Next Year		2018			
Number	Classifications (Job Title) FULL TIME	Proposed Annual Salary Each	Proposed Annual Salary Total	Week	
1	1911 Coordinator	\$26,887.66	\$26,887.66	\$517.07	\$12.93
2-3	2 Dispatchers	\$23,586.40	\$47,132.80	\$453.20	\$11.33
3	Incentives		\$4,863.17		
6 TOTAL FULL TIME			<u>\$78,883.63</u>		
Part Time					
0	Part Time	\$0.00	\$0.00		
TOTAL PART TIME			<u>\$0.00</u>		
6 TOTAL			<u>\$78,883.63</u>		

FISCAL YEAR: 2018
 FUND: 3008 County Library
 OFFICE: 0600 County Library
 DATE: 11/17/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$72,405.00	\$78,673.92		\$78,673.92
1002 Salaries Part-Time	\$38,763.00	\$39,557.83		\$39,557.83
1003 Extra Help				
1004 Contract Labor				
1005 Overtime	\$300.00	\$500.00		\$500.00
1006 Social Security Match	\$8,527.30	\$9,082.98		\$9,082.98
1008 Noncontributory Retirement	\$10,860.75	\$11,801.09		\$11,801.09
1009 Health Insurance Matching				
1010 Workers Compensation	\$200.00	\$200.00		\$200.00
1011 Unemployment Compensation	\$2,242.89	\$1,511.00		\$1,511.00
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$133,298.94	\$141,326.82		\$141,326.82

SUPPLIES

2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books	\$35,000.00	\$35,000.00		\$35,000.00
2010 Periodicals	\$2,500.00	\$2,500.00		\$2,500.00

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	\$2,500.00	\$2,500.00		\$2,500.00
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contract	\$100.00	\$1,000.00		\$1,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$45,100.00	\$46,000.00	\$0.00	\$46,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3021 Postage	<u>\$800.00</u>	<u>\$800.00</u>	_____	<u>\$800.00</u>
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$750.00</u>	<u>\$750.00</u>	_____	<u>\$750.00</u>

TRANSPORTATION

3030 Travel	<u>\$500.00</u>	<u>\$500.00</u>	_____	<u>\$500.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSON

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$12,000.00</u>	<u>\$12,000.00</u>	_____	<u>\$12,000.00</u>
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$15,000.00</u>	<u>\$12,000.00</u>	_____	<u>\$12,000.00</u>
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$2,000.00	\$2,000.00		\$2,000.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree		\$500.00		\$500.00

TOTAL OTHER SERVICES AND CHARGES	\$34,050.00	\$31,550.00	\$0.00	\$31,550.00
---	--------------------	--------------------	---------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
------------------------------	---------------	---------------	---------------	--

TOTAL BUDGET	\$212,448.94	\$218,876.82	\$0.00	\$218,876.82
---------------------	---------------------	---------------------	---------------	---------------------

Proposed Next Year

2018

Number	Classifications (Job Title)	Proposed Annual Salary Each	Proposed Annual Salary Total
FULL TIME			
1	1 Librarian	\$34,245.12	\$34,245.12
2	1 Assist Librarian	\$22,214.40	\$22,214.40
3	1 Helper	\$22,214.40	\$22,214.40
3 TOTAL FULL TIME			\$78,673.92
Part Time			
4	1 Helper	\$9,420.06	\$9,420.06
5	1 Helper	\$8,619.00	\$8,619.00
6	1 Helper	\$8,422.31	\$8,422.31
7	1 Helper	\$5,410.08	\$5,410.08
8	1 Helper	\$5,410.08	\$5,410.08
9	1 Helper	\$2,276.30	\$2,276.30
6 TOTAL PART TIME			\$39,557.83
TOTAL			\$118,231.75

FISCAL YEAR: 2018
 FUND: 1000 General Fund
 OFFICE: 0801 Extension Office
 DATE: 10/31/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits	\$23,000.00	\$23,000.00		\$23,000.00
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$23,000.00	\$23,000.00		\$23,000.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$2,800.00</u>	<u>\$2,800.00</u>	_____	<u>\$2,800.00</u>
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$1,400.00</u>	<u>\$1,400.00</u>	_____	<u>\$1,400.00</u>

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$3,900.00</u>	<u>\$3,900.00</u>	_____	<u>\$3,900.00</u>
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	<u>\$3,000.00</u>	<u>\$3,000.00</u>	_____	<u>\$3,000.00</u>
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$11,100.00	\$11,100.00	\$11,100.00
---	--------------------	--------------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$34,100.00	\$34,100.00	\$34,100.00
---------------------	--------------------	--------------------	--------------------

FISCAL YEAR: 2018
 FUND: 1000 General Fund
 OFFICE: 0804 Driver Testing
 DATE: 11/27/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits	\$0.00	\$0.00		
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	<u>\$5,000.00</u>	_____	<u>\$5,000.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	<u>\$0.00</u>	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	<u>\$0.00</u>	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	<u>\$1,200.00</u>	_____	<u>\$1,200.00</u>
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	<u>\$600.00</u>	_____	<u>\$600.00</u>
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$6,800.00	\$6,800.00
---	---------------	-------------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$6,800.00	\$6,800.00
---------------------	---------------	-------------------	-------------------

FISCAL YEAR: 2018
 FUND: 2000 -Road Fund
 OFFICE: 0200 -County Road Dept.
 DATE: 10/30/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$978,140.80	\$989,268.80		\$989,268.80
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor	\$40,000.00	\$40,000.00		\$40,000.00
1005 Overtime	\$45,000.00	\$45,000.00		\$45,000.00
1006 Social Security Match	\$78,270.27	\$79,121.56		\$79,121.56
1008 Noncontributory Retirement	\$153,471.12	\$155,140.32		\$155,140.32
1009 Health Insurance Matching	\$303,467.50	\$294,797.00		\$294,797.00
1010 Workers Compensation	\$24,150.00	\$24,150.00		\$24,150.00
1011 Unemployment Compensation	\$15,000.00	\$15,000.00		\$15,000.00
1012 Other Fringe Benefits	\$500.00	\$500.00		\$500.00
1013 Car Allowance	\$1,000.00	\$1,000.00		\$1,000.00
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$1,638,999.69	\$1,643,977.68	\$0.00	\$1,643,977.68

SUPPLIES

2001 General Supplies	\$2,500.00	\$2,500.00		\$2,500.00
2002 Small Equipment	\$250.00	\$250.00		\$250.00
2003 Janitorial Supplies	\$9,000.00	\$9,000.00		\$9,000.00
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	\$17,000.00	\$17,000.00		\$17,000.00
2007 Fuel, Oil & Lubricants	\$130,000.00	\$130,000.00		\$130,000.00
2008 Tires & Tubes	\$50,000.00	\$50,000.00		\$50,000.00
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	\$1,000.00	\$1,000.00		\$1,000.00
2021 Paints and Metals	\$500.00	\$1,000.00		\$1,000.00
2022 Plumbing and Electrical				
2023 Parts and Repairs	\$240,000.00	\$275,000.00		\$275,000.00
2024 Maintenance and Service Contracts				
2025 Asphalt	\$280,000.00	\$245,000.00		\$245,000.00
2026 Culvert and Pipe	\$45,000.00	\$45,000.00		\$45,000.00
2027 Gravel, Dirt, and Sand	\$33,000.00	\$33,000.00		\$33,000.00
2028 Lumber & Pilings	\$45,000.00	\$35,000.00		\$35,000.00
2029 Small Tools	\$1,000.00	\$1,000.00		\$1,000.00
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$854,250.00	\$844,750.00	\$0.00	\$844,750.00

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	<u>\$24,000.00</u>	<u>\$30,000.00</u>		<u>\$30,000.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$7,000.00</u>	<u>\$7,000.00</u>		<u>\$7,000.00</u>
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection	<u>\$2,494.60</u>	<u>\$2,494.60</u>		<u>\$2,494.60</u>

TRANSPORTATION

3030 Travel				
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications				
-----------------------------------	--	--	--	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage	<u>\$700.00</u>	<u>\$700.00</u>		<u>\$700.00</u>
3053 Fleet Liability	<u>\$32,000.00</u>	<u>\$32,000.00</u>		<u>\$32,000.00</u>
3054 Other Sundry Insurance	<u>\$250.00</u>	<u>\$250.00</u>		<u>\$250.00</u>

UTILITIES

3060 Utilities-Electricity	<u>\$9,000.00</u>	<u>\$9,000.00</u>		<u>\$9,000.00</u>
3061 Utilities-Gas	<u>\$6,800.00</u>	<u>\$5,000.00</u>		<u>\$5,000.00</u>
3062 Utilities-Water	<u>\$2,200.00</u>	<u>\$2,800.00</u>		<u>\$2,800.00</u>
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment	<u>\$15,000.00</u>	<u>\$38,000.00</u>		<u>\$38,000.00</u>
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				

PUBLIC RECORDS

3080 Public Records	<u>\$50,000.00</u>	<u>\$38,000.00</u>		<u>\$38,000.00</u>
---------------------	--------------------	--------------------	--	--------------------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$800.00	\$800.00		\$800.00
3095 Paupers & Welfare				
3096 County Matching Funds	\$300.00	\$300.00		\$300.00
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$7,500.00	\$8,500.00		\$8,500.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree		\$1,611.72		\$1,611.72

TOTAL OTHER SERVICES AND CHARGES	\$158,044.60	\$176,456.32		\$176,456.32
---	---------------------	---------------------	--	---------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)	\$200,000.00	\$200,000.00		\$200,000.00
4005 Vehicles	\$170,000.00	\$170,000.00		\$170,000.00
4006 Construction in Progress	\$258,000.00	\$250,000.00		\$250,000.00
4007 County Matching-Road Construction	\$250,000.00	\$150,000.00		\$150,000.00
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$878,000.00	\$770,000.00		\$770,000.00

TOTAL BUDGET	\$3,529,294.29	\$3,435,184.00		\$3,435,184.00
---------------------	-----------------------	-----------------------	--	-----------------------

Proposed Next Year		2018			
Number	Classifications (Job Title) FULL TIME	Proposed	Proposed Annual	Weekly	Hourly
		Annual	Salary Total		
1	1 Superintendent	\$37,440.00	\$37,440.00	\$720.00	\$18.00
	0 Road Foreman	\$0.00	\$0.00	\$0.00	\$0.00
2-6	5 Foreman	\$29,785.60	\$148,928.00	\$572.80	\$14.32
7-15	9 Operators	\$28,558.40	\$257,025.60	\$549.20	\$13.73
16-19	4 Mechanic	\$27,830.40	\$111,321.60	\$535.20	\$13.38
20	1 Welder	\$28,995.20	\$28,995.20	\$557.60	\$13.94
21	1 Mechanic helper	\$24,689.60	\$24,689.60	\$474.80	\$11.87
22-27	6 Truck Driver	\$27,830.40	\$166,982.40	\$535.20	\$13.38
28-31	4 Laborer III	\$23,108.80	\$92,435.20	\$444.40	\$11.11
32-34	3 Laborer I	\$20,800.00	\$62,400.00	\$400.00	\$10.00
	Total Incentives		\$41,912.00		
34	TOTAL		\$972,129.60		

4 mechanics see above

FISCAL YEAR: 2018
 FUND: 3000 Treasurers Automation
 OFFICE: Treasurers Auto
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies	\$4,000.00	\$3,000.00		\$3,000.00
2002 Small Equipment	\$2,000.00	\$2,000.00		\$2,000.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms	\$300.00	\$300.00		\$300.00
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts	\$2,500.00	\$0.00		
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$8,800.00	\$5,300.00		\$5,300.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u> </u>	<u>\$2,000.00</u>
3002 Management Consulting	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3003 Computer Services	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u> </u>	<u>\$3,000.00</u>
3004 Engineering and Architectural	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3005 Special Legal	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3006 Medical /Dental/Hospital	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3007 Drug Testing	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3008 Property Reappraisal	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3009 Other Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3021 Postage	<u>\$600.00</u>	<u>\$600.00</u>	<u> </u>	<u>\$600.00</u>
3022 Cell Phones/Pagers	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3023 Internet Connection	<u> </u>	<u> </u>	<u> </u>	<u> </u>

TRANSPORTATION

3030 Travel	<u>\$200.00</u>	<u>\$200.00</u>	<u> </u>	<u>\$200.00</u>
3031 Common Carrier	<u> </u>	<u> </u>	<u> </u>	<u> </u>

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$500.00</u>	<u>\$500.00</u>	<u> </u>	<u>\$500.00</u>
-----------------------------------	-----------------	-----------------	-------------------	-----------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3051 Boilers & Machinery Ins.	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3052 Fire and Extended Coverage	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3053 Fleet Liability	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3054 Other Sundry Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>

UTILITIES

3060 Utilities-Electricity	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3061 Utilities-Gas	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3062 Utilities-Water	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3063 Utilities-Waste Disposal	<u> </u>	<u> </u>	<u> </u>	<u> </u>

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3071 Rent-Machinery and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3072 Lease-Land and Buildings	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3073 Lease-Machinery and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>

PUBLIC RECORDS

3080 Public Records	<u> </u>	<u> </u>	<u> </u>	<u> </u>
---------------------	-------------------	-------------------	-------------------	-------------------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint.Agree	\$500.00	\$500.00		\$500.00

TOTAL OTHER SERVICES AND CHARGES	\$6,800.00	\$6,800.00		\$6,800.00
---	-------------------	-------------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)	\$11,000.00	\$0.00		
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$11,000.00	\$0.00		\$0.00
------------------------------	--------------------	---------------	--	---------------

TOTAL BUDGET	\$26,600.00	\$12,100.00		\$12,100.00
---------------------	--------------------	--------------------	--	--------------------

FISCAL YEAR: 2018
 FUND: 3001 Collector Automation
 OFFICE: Collector Automation Fund
 DATE: 10/23/2017

BUDGET LINE ITEM	CURRENT YEAR REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time			
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime			
1006 Social Security Match			
1008 Noncontributory Retirement			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES			
SUPPLIES			
2001 General Supplies	\$8,000.00	\$8,000.00	\$8,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			
<i>REPAIR AND MAINTENANCE SUPPLIES</i>			
2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs	\$10,000.00	\$10,000.00	\$10,000.00
2024 Maintenance and Service Contracts			
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$18,000.00	\$18,000.00	\$0.00
			\$18,000.00

OTHER SERVICES AND CHARGES*PROFESSIONAL SERVICES*

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services	<u>\$8,000.00</u>	<u>\$8,000.00</u>		<u>\$8,000.00</u>
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				

COMMUNICATIONS

3020 Telephone /Fax-Landline				
3021 Postage	<u>\$18,000.00</u>	<u>\$18,000.00</u>		<u>\$18,000.00</u>
3022 Cell Phones/Pagers				
3023 Internet Connection				

TRANSPORTATION

3030 Travel	<u>\$500.00</u>	<u>\$500.00</u>		<u>\$500.00</u>
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications				
-----------------------------------	--	--	--	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment	<u>\$1,000.00</u>	<u>\$1,000.00</u>		<u>\$1,000.00</u>

PUBLIC RECORDS

3080 Public Records				
---------------------	--	--	--	--

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$700.00	\$700.00		\$700.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$28,200.00	\$28,200.00	\$0.00	\$28,200.00

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)	\$30,000.00	\$30,000.00		\$30,000.00
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
TOTAL BUDGET	\$76,200.00	\$76,200.00	\$0.00	\$76,200.00

FISCAL YEAR: 2018
 FUND: Circuit court Auto
 OFFICE: 3002-Circuit court Auto
 DATE: 10/24/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES				

SUPPLIES

2001 General Supplies	\$5,000.00	\$5,000.00		\$5,000.00
2002 Small Equipment	\$500.00	\$500.00		\$500.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$5,500.00	\$5,500.00		\$5,500.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	\$1,000.00	\$1,000.00	_____	\$1,000.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint.Agree	\$1,500.00	\$1,500.00		\$1,500.00

TOTAL OTHER SERVICES AND CHARGES	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
---	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings	\$5,000.00	\$5,000.00		\$5,000.00
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$5,000.00	\$5,000.00		\$5,000.00
------------------------------	-------------------	-------------------	--	-------------------

TOTAL BUDGET	\$13,000.00	\$13,000.00		\$13,000.00
---------------------	--------------------	--------------------	--	--------------------

FISCAL YEAR: 2018
 FUND: 3004 Amendment 79
 OFFICE: Amendment 79
 DATE: 10/10/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES				

SUPPLIES

2001 General Supplies		\$4,922.12		\$4,922.12
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$4,922.12	\$0.00	\$4,922.12
-----------------------	---------------	-------------------	---------------	-------------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
	\$3,961.06	\$2,000.00		\$2,000.00
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
	\$3,961.06	\$1,000.00		\$1,000.00

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,000.00	\$1,000.00		\$1,000.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree	\$0.00			\$0.00

TOTAL OTHER SERVICES AND CHARGES	\$8,922.12	\$4,000.00		\$4,000.00
---	------------	------------	--	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$8,922.12	\$8,922.12	\$0.00	\$8,922.12

FISCAL YEAR: 2018
 FUND: 3005-County Clerk Automation Fund
 OFFICE: 3005-County Clerk Auto Fund
 DATE: 11/20/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1007				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserve				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES				

SUPPLIES

2001 General Supplies	\$2,000.00	\$1,000.00		\$1,000.00
2002 Small Equipment	\$1,000.00	\$3,000.00		\$3,000.00
2003 Janitorial Supplies				
2004 Medicine and Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil, & Lubricants				
2008 Tires and Tubes				
2009 Books				
2010 Periodicals				

Repair and Maintenance Supplies

2020 Building Material and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Cont	\$760.00	\$810.00		\$810.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber and Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges and Steel				

TOTAL SUPPLIES	\$3,760.00	\$4,810.00		\$4,810.00
-----------------------	-------------------	-------------------	--	-------------------

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical/Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone / Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising & Publication	_____	_____	_____	_____
--------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICES)

3050 Official & Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS & LEASES

3070 Rent-Land & Buildings	_____	_____	_____	_____
3071 Rent-Machinery & Equipment	_____	_____	_____	_____
3072 Lease-Land & Buildings	_____	_____	_____	_____
3072 Lease-Machinery & Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software Support/Me	\$2,000.00	\$0.00		
3103 Special Projects				

TOTAL OTHER SERVICES AND CHARGES	\$2,000.00	\$0.00		\$0.00
---	-------------------	---------------	--	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)	\$0.00			
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$5,760.00	\$4,810.00	\$0.00	\$4,810.00
---------------------	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

**DESCRIPTION OF CAPITAL
EXPENDITURE**

Copy machine

TOTAL

\$0.00

FISCAL YEAR: 2018
 FUND: 3006-Circuit Clerk Recorders Cost Fund
 OFFICE: 3006-Circuit Clerk Recorders Cost
 DATE: 10/24/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies	\$2,000.00	\$2,000.00		\$2,000.00
2002 Small Equipment	\$8,000.00	\$7,000.00		\$7,000.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$10,000.00	\$9,000.00		\$9,000.00
-----------------------	--------------------	-------------------	--	-------------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$7,000.00</u>	<u>\$7,400.00</u>	_____	<u>\$7,400.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	<u>\$1,300.00</u>	<u>\$1,300.00</u>	_____	<u>\$1,300.00</u>

TRANSPORTATION

3030 Travel	<u>\$600.00</u>	<u>\$600.00</u>	_____	<u>\$600.00</u>
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging		\$500.00		\$500.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education		\$1,000.00		\$1,000.00
3102 Computer Software/Support	\$3,000.00	\$1,500.00		\$1,500.00
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$11,900.00	\$12,300.00		\$12,300.00
---	--------------------	--------------------	--	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL BUDGET	\$21,900.00	\$21,300.00		\$21,300.00
---------------------	--------------------	--------------------	--	--------------------

FISCAL YEAR: 2018
 FUND: 1800 Solid Waste
 OFFICE: 0700 Solid Waste
 DATE: 10/25/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	TOTAL APPROPRIATION
1001 Salaries Full-Time	\$405,600.23	\$405,293.23	\$405,293.23
1002 Salaries Part-Time	\$20,101.12	\$14,389.44	\$14,389.44
1003 Extra Help			
1004 Contract Labor			
1005 Overtime	\$19,000.00	\$20,000.00	\$20,000.00
1006 Social Security Match	\$34,019.65	\$33,635.72	\$33,635.72
1008 Noncontributory Retirement	\$60,000.00	\$62,000.00	\$62,000.00
1009 Health Insurance Matching	\$138,728.00	\$138,728.00	\$138,728.00
1010 Workers Compensation	\$14,000.00	\$14,000.00	\$14,000.00
1011 Unemployment Compensation	\$6,000.00	\$1,500.00	\$1,500.00
1012 Other Fringe Benefits			
1013 Car Allowance	\$540.00	\$540.00	\$540.00
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$697,989.00	\$690,086.39	\$690,086.39

SUPPLIES

2001 General Supplies	\$1,100.00	\$1,100.00	\$1,100.00
2002 Small Equipment			
2003 Janitorial Supplies	\$1,400.00	\$1,000.00	\$1,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms	\$5,000.00	\$5,000.00	\$5,000.00
2007 Fuel, Oil & Lubricants	\$110,000.00	\$110,000.00	\$110,000.00
2008 Tires & Tubes	\$18,000.00	\$18,000.00	\$18,000.00
2009 Books			
2010 Periodicals			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs	\$30,000.00	\$30,000.00	\$30,000.00
2024 Maintenance and Service Contracts			
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$165,500.00	\$165,100.00	\$165,100.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$1,200.00</u>	<u>\$1,200.00</u>	_____	<u>\$1,200.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$3,000.00</u>	<u>\$3,000.00</u>	_____	<u>\$3,000.00</u>
3021 Postage	<u>\$200.00</u>	<u>\$200.00</u>	_____	<u>\$200.00</u>
3022 Cell Phones/Pagers	<u>\$500.00</u>	<u>\$500.00</u>	_____	<u>\$500.00</u>
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	<u>\$3,000.00</u>	<u>\$5,000.00</u>	_____	<u>\$5,000.00</u>
-----------------------------------	-------------------	-------------------	-------	-------------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	<u>\$17,687.00</u>	<u>\$17,687.00</u>	_____	<u>\$17,687.00</u>
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	<u>\$2,300.00</u>	<u>\$2,300.00</u>	_____	<u>\$2,300.00</u>
3061 Utilities-Gas	_____	<u>\$500.00</u>	_____	<u>\$500.00</u>
3062 Utilities-Water	<u>\$600.00</u>	<u>\$600.00</u>	_____	<u>\$600.00</u>
3063 Utilities-Waste Disposal	<u>\$135,000.00</u>	<u>\$125,000.00</u>	_____	<u>\$125,000.00</u>

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	\$750.00	\$750.00	\$750.00
3091 Court Appointed Attorneys			
3092 Jurors & Witnesses			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$3,000.00	\$3,000.00	\$3,000.00
3101 Training/Education			
3102 Computer Software/Support Maint. Agree		\$3,596.32	\$3,596.32
3103 Special Projects	\$300.00	\$300.00	\$300.00
TOTAL OTHER SERVICES AND CHARGES	\$167,537.00	\$163,633.32	\$163,633.32

CAPITAL OUTLAY

4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment (Other than Vehicles)	\$20,000.00	\$20,000.00	\$20,000.00
4005 Vehicles	\$200,000.00	\$225,000.00	\$225,000.00
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. & Other Construction			

DEBT SERVICE

5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			

TRANSFERS OUT

9999 Transfers Out			
TOTAL CAPITAL OUTLAYS	\$220,000.00	\$245,000.00	\$245,000.00

TOTAL BUDGET	\$1,251,026.00	\$1,263,819.71	\$1,263,819.71
---------------------	-----------------------	-----------------------	-----------------------

2018					
Number	Classifications (Job Title)	Proposed	Proposed	Weekly	
		Annual Salary Each	Annual Salary Total		
FULL TIME					
1	1 Supervisor	\$33,132.76	\$33,132.76	\$637.17	\$15.93
2-6	5 Drivers	\$27,829.78	\$139,148.88	\$535.19	\$13.38
7	1 Operator	\$28,558.19	\$28,558.19	\$549.20	\$13.73
8-16	9 Laborer II	\$21,145.49	\$190,309.39	\$406.64	\$10.17
16					

Total Incentive: \$14,144.00

\$405,293.23

PART TIME					
17	1 Driver	\$14,389.44	\$14,389.44	\$276.72	
TOTAL PART TIME			<u>\$14,389.44</u>		
TOTAL			<u><u>\$419,682.67</u></u>		

FISCAL YEAR: 2018
 FUND: 3012 Circuit Clerk Child Support
 OFFICE:
 DATE: 11/17/2017

BUDGET LINE ITEM				TOTAL APPROPRIATION
PERSONAL SERVICES				
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES				
2001 General Supplies				
2002 Small Equipment		\$1,580.64		\$1,580.64
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$1,580.64		\$1,580.64

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering and Architectural				
3005 Special Legal				
3006 Medical /Dental/Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				

COMMUNICATIONS

3020 Telephone /Fax-Landline				
3021 Postage				
3022 Cell Phones/Pagers				
3023 Internet Connection				

TRANSPORTATION

3030 Travel				
3031 Common Carrier				

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications				
-----------------------------------	--	--	--	--

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond				
3051 Boilers & Machinery Ins.				
3052 Fire and Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				

UTILITIES

3060 Utilities-Electricity				
3061 Utilities-Gas				
3062 Utilities-Water				
3063 Utilities-Waste Disposal				

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings				
3071 Rent-Machinery and Equipment				
3072 Lease-Land and Buildings				
3073 Lease-Machinery and Equipment				

PUBLIC RECORDS

3080 Public Records				
---------------------	--	--	--	--

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$0.00	\$0.00		
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				

4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				
DEBT SERVICE				
5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				
TRANSFERS OUT				
9999 Transfers Out				
TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$0.00	\$1,580.64	\$0.00	\$1,580.64

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE

FISCAL YEAR: 2018
 FUND: 3015 – Drug Forfeiture
 OFFICE: 3015 – Drug Forfeiture
 DATE: 11/14/2017

BUDGET LINE ITEM				TOTAL
PERSONAL SERVICES				APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$3,655.24</u>	<u>\$3,655.24</u>	_____	<u>\$3,655.24</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$3,655.24	\$3,655.24	\$0.00	\$3,655.24
---	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$3,655.24	\$3,655.24	\$0.00	\$3,655.24
---------------------	-------------------	-------------------	---------------	-------------------

FISCAL YEAR: 2018
 FUND: 3019- Emergency Rescue Fund
 OFFICE: 0504 Emergency Rescue
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor	\$1,000.00	\$1,000.00		\$1,000.00
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$1,000.00	\$1,000.00		\$1,000.00

SUPPLIES

2001 General Supplies	\$2,000.00	\$2,000.00		\$2,000.00
2002 Small Equipment	\$1,000.00	\$1,000.00		\$1,000.00
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food	\$1,500.00	\$1,500.00		\$1,500.00
2006 Clothing/Uniforms	\$900.00	\$900.00		\$900.00
2007 Fuel, Oil & Lubricants	\$4,500.00	\$4,500.00		\$4,500.00
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$9,900.00	\$9,900.00		\$9,900.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$1,000.00	\$1,000.00		\$1,000.00
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$2,000.00	\$2,000.00		\$2,000.00
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				
TOTAL OTHER SERVICES AND CHARGES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET	\$13,900.00	\$13,900.00	\$0.00	\$13,900.00
---------------------	--------------------	--------------------	---------------	--------------------

3023-Fire Protection

FISCAL YEAR: 2018
 FUND: 3023 Fire Protection Fund
 OFFICE:
 DATE: 11/14/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

3023-Fire Protection

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$0.00	\$0.00	
---------------------	---------------	---------------	---------------	--

3025 - Victim Witness

FISCAL YEAR: 2018
 FUND: 3025 - Victim Witness
 OFFICE:
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	<u>\$3,000.00</u>	<u>\$3,000.00</u>	_____	<u>\$3,000.00</u>
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

3025 - Victim Witness

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
---	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
---------------------	-------------------	-------------------	---------------	-------------------

3026 - Indigent Criminal Defens

FISCAL YEAR: **2018**
 FUND: **3026 – Indigent Defense**
 OFFICE: **Indigent Defense Budget**
 DATE: 11/14/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

3026 - Indigent Criminal Defens

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$9,900.87	\$9,900.87		\$9,900.87
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$9,900.87	\$9,900.87	\$0.00	\$9,900.87
---	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$9,900.87	\$9,900.87	\$0.00	\$9,900.87

FISCAL YEAR: 2018
 FUND: 3028 – Drug Court
 OFFICE: _____
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	TOTAL APPROPRIATION
1001 Salaries Full-Time	_____	_____	_____	_____
1002 Salaries Part-Time	_____	_____	_____	_____
1003 Extra Help	_____	_____	_____	_____
1004 Contract Labor	_____	_____	_____	_____
1005 Overtime	_____	_____	_____	_____
1006 Social Security Match	_____	_____	_____	_____
1008 Noncontributory Retirement	_____	_____	_____	_____
1009 Health Insurance Matching	_____	_____	_____	_____
1010 Workers Compensation	_____	_____	_____	_____
1011 Unemployment Compensation	_____	_____	_____	_____
1012 Other Fringe Benefits	_____	_____	_____	_____
1013 Car Allowance	_____	_____	_____	_____
1014 COBRASERVE	_____	_____	_____	_____
1015 Uniform Allow	_____	_____	_____	_____
1016 Life Insurance	_____	_____	_____	_____
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies	_____	_____	_____	_____
2002 Small Equipment	_____	_____	_____	_____
2003 Janitorial Supplies	_____	_____	_____	_____
2004 Medicine & Drugs	_____	_____	_____	_____
2005 Food	_____	_____	_____	_____
2006 Clothing/Uniforms	_____	_____	_____	_____
2007 Fuel, Oil & Lubricants	_____	_____	_____	_____
2008 Tires & Tubes	_____	_____	_____	_____
2009 Books	_____	_____	_____	_____
2010 Periodicals	_____	_____	_____	_____

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	_____	_____	_____	_____
2021 Paints and Metals	_____	_____	_____	_____
2022 Plumbing and Electrical	_____	_____	_____	_____
2023 Parts and Repairs	_____	_____	_____	_____
2024 Maintenance and Service Contracts	_____	_____	_____	_____
2025 Asphalt	_____	_____	_____	_____
2026 Culvert and Pipe	_____	_____	_____	_____
2027 Gravel, Dirt, and Sand	_____	_____	_____	_____
2028 Lumber & Pilings	_____	_____	_____	_____
2029 Small Tools	_____	_____	_____	_____
2030 Concrete	_____	_____	_____	_____
2031 Bridges & Steel	_____	_____	_____	_____

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____
	\$1,800.00	\$1,800.00		\$1,800.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$1,800.00	\$1,800.00		\$1,800.00
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00
---	-------------------	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
TOTAL BUDGET	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00

FISCAL YEAR: 2018
 FUND: 3031 Juvenile
 OFFICE:
 DATE: 10/09/2017 BW

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT (2017) APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSES	2015 TOTAL APPROPRIATION
1001 Salaries Full-Time			\$0.00	
1002 Salaries Part-Time			\$0.00	
1003 Extra Help				
1004 Contract Labor			\$0.00	
1005 Overtime				
1006 Social Security Match			\$0.00	
1008 Noncontributory Retirement			\$0.00	
1009 Health Insurance Matching			\$0.00	
1010 Workers Compensation				
1011 Unemployment Compensation			\$0.00	
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies			\$0.00	
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	\$0.00	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	\$0.00	_____
3061 Utilities-Gas	_____	_____	\$0.00	_____
3062 Utilities-Water	_____	_____	\$0.00	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	\$0.00	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships			\$0.00	
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous			\$8,459.61	\$8,459.61
3101 Training/Education				
3102 Computer Software/Support Maint. Agree				
3103 Special Projects(Elections)				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$8,459.61	\$8,459.61
---	---------------	---------------	-------------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------	---------------	---------------	---------------	---------------

TOTAL BUDGET	\$0.00	\$0.00	\$8,459.61	\$8,459.61
---------------------	---------------	---------------	-------------------	-------------------

FISCAL YEAR:
 FUND:
 OFFICE:
 DATE:

2018
3039 Circuit Clerk Commissioners Fee Fund

 11/17/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time	_____	_____	_____	_____
1002 Salaries Part-Time	_____	_____	_____	_____
1003 Extra Help	_____	_____	_____	_____
1004 Contract Labor	_____	_____	_____	_____
1005 Overtime	_____	_____	_____	_____
1006 Social Security Match	_____	_____	_____	_____
1008 Noncontributory Retirement	_____	_____	_____	_____
1009 Health Insurance Matching	_____	_____	_____	_____
1010 Workers Compensation	_____	_____	_____	_____
1011 Unemployment Compensation	_____	_____	_____	_____
1012 Other Fringe Benefits	_____	_____	_____	_____
1013 Car Allowance	_____	_____	_____	_____
1014 COBRASERVE	_____	_____	_____	_____
1015 Uniform Allow	_____	_____	_____	_____
1016 Life Insurance	_____	_____	_____	_____
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies	_____	\$4,253.71	_____	\$4,253.71
2002 Small Equipment	_____	_____	_____	_____
2003 Janitorial Supplies	_____	_____	_____	_____
2004 Medicine & Drugs	_____	_____	_____	_____
2005 Food	_____	_____	_____	_____
2006 Clothing/Uniforms	_____	_____	_____	_____
2007 Fuel, Oil & Lubricants	_____	_____	_____	_____
2008 Tires & Tubes	_____	_____	_____	_____
2009 Books	_____	_____	_____	_____
2010 Periodicals	_____	_____	_____	_____

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	_____	_____	_____	_____
2021 Paints and Metals	_____	_____	_____	_____
2022 Plumbing and Electrical	_____	_____	_____	_____
2023 Parts and Repairs	_____	_____	_____	_____
2024 Maintenance and Service Contracts	_____	_____	_____	_____
2025 Asphalt	_____	_____	_____	_____
2026 Culvert and Pipe	_____	_____	_____	_____
2027 Gravel, Dirt, and Sand	_____	_____	_____	_____
2028 Lumber & Pilings	_____	_____	_____	_____
2029 Small Tools	_____	_____	_____	_____
2030 Concrete	_____	_____	_____	_____
2031 Bridges & Steel	_____	_____	_____	_____

TOTAL SUPPLIES	\$0.00	\$4,253.71		\$4,253.71
-----------------------	---------------	-------------------	--	-------------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____
	\$0.00	\$0.00		\$0.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$0.00	\$0.00		
3101 Training/Education				
3102 Computer Software/Support				
Maint. Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$4,253.71	\$0.00	\$4,253.71
---------------------	---------------	-------------------	---------------	-------------------

3041-Drug Enforcement

FISCAL YEAR: 2018
 FUND: 3041-Law Enforcement Buy Money
 OFFICE: Sheriff
 DATE: 11/1/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON	TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

3041-Drug Enforcement

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$0.00	\$0.00		
3101 Training/Education				
3102 Computer Software/Support				
3104 Buy Money		\$5,000.00		\$5,000.00
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES		\$5,000.00	\$0.00	\$5,000.00
---	--	-------------------	---------------	-------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$5,000.00	\$0.00	\$5,000.00
---------------------	---------------	-------------------	---------------	-------------------

FISCAL YEAR: 2018
 FUND: 3042-Special Sales Tax Hospital Maintenance and Operation
 OFFICE:
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES				TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				
<i>REPAIR AND MAINTENANCE SUPPLIES</i>				
2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	_____	_____	_____	_____
3091 Court Appointed Attorneys	_____	_____	_____	_____
3092 Jurors & Witnesses	_____	_____	_____	_____
3093 Miscellaneous Law Enforcement	_____	_____	_____	_____

3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$233,562.45	\$443,348.50		\$443,348.50
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$233,562.45	\$443,348.50	\$0.00	\$443,348.50
---	---------------------	---------------------	---------------	---------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$233,562.45	\$443,348.50	\$0.00	\$443,348.50
---------------------	---------------------	---------------------	---------------	---------------------

FISCAL YEAR: 2018
 FUND: 3043-Animal Rescue Fund
 OFFICE: _____
 DATE: 10/10/2017

BUDGET LINE ITEM				TOTAL APPROPRIATION
PERSONAL SERVICES				
1001 Salaries Full-Time	_____	_____	_____	_____
1002 Salaries Part-Time	_____	_____	_____	_____
1003 Extra Help	_____	_____	_____	_____
1004 Contract Labor	_____	_____	_____	_____
1005 Overtime	_____	_____	_____	_____
1006 Social Security Match	_____	_____	_____	_____
1008 Noncontributory Retirement	_____	_____	_____	_____
1009 Health Insurance Matching	_____	_____	_____	_____
1010 Workers Compensation	_____	_____	_____	_____
1011 Unemployment Compensation	_____	_____	_____	_____
1012 Other Fringe Benefits	_____	_____	_____	_____
1013 Car Allowance	_____	_____	_____	_____
1014 COBRASERVE	_____	_____	_____	_____
1015 Uniform Allow	_____	_____	_____	_____
1016 Life Insurance	_____	_____	_____	_____
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies	_____	_____	_____	_____
2002 Small Equipment	_____	_____	_____	_____
2003 Janitorial Supplies	_____	_____	_____	_____
2004 Medicine & Drugs	_____	_____	_____	_____
2005 Food	_____	_____	_____	_____
2006 Clothing/Uniforms	_____	_____	_____	_____
2007 Fuel, Oil & Lubricants	_____	_____	_____	_____
2008 Tires & Tubes	_____	_____	_____	_____
2009 Books	_____	_____	_____	_____
2010 Periodicals	_____	_____	_____	_____

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	_____	_____	_____	_____
2021 Paints and Metals	_____	_____	_____	_____
2022 Plumbing and Electrical	_____	_____	_____	_____
2023 Parts and Repairs	_____	_____	_____	_____
2024 Maintenance and Service Contracts	_____	_____	_____	_____
2025 Asphalt	_____	_____	_____	_____
2026 Culvert and Pipe	_____	_____	_____	_____
2027 Gravel, Dirt, and Sand	_____	_____	_____	_____
2028 Lumber & Pilings	_____	_____	_____	_____
2029 Small Tools	_____	_____	_____	_____
2030 Concrete	_____	_____	_____	_____
2031 Bridges & Steel	_____	_____	_____	_____
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____

3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships	_____	_____	_____	_____
3091 Court Appointed Attorneys	_____	_____	_____	_____
3092 Jurors & Witnesses	_____	_____	_____	_____
3093 Miscellaneous Law Enforcement	_____	_____	_____	_____
3094 Meals & Lodging	_____	_____	_____	_____
3095 Paupers & Welfare	_____	_____	_____	_____
3096 County Matching Funds	_____	_____	_____	_____
3097 Tax Refunds	_____	_____	_____	_____
3098 Judgments and Damages	_____	_____	_____	_____

3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous	\$0.00	\$10,000.00		\$10,000.00
3101 Training/Education				
3102 Computer Software/Support Maint. Agree				
TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$10,000.00	\$0.00	\$10,000.00

FISCAL YEAR: 2018
 FUND: 3430 Cost Recorders Fund
 OFFICE: _____
 DATE: 11/1/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES

\$0.00

\$0.00

\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YEAR APPROPRIATION	AMOUNT REQUESTED NEXT YEAR
------------------------------------	----------------------------	----------------------------

TOTAL

FISCAL YEAR: 2018
 FUND: 3431 Child Support B
 OFFICE:
 DATE: 11/17/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSESAPPROPRIATION
1001 Salaries Full-Time			
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime			
1006 Social Security Match			
1008 Noncontributory Retirement			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contracts			
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

TOTAL SUPPLIES

\$0.00

\$0.00

\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

CAPITAL OUTLAYS-SCHEDULE OF CAPITAL EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YEAR APPROPRIATION	AMOUNT REQUESTED NEXT YEAR
---------------------------------------	-------------------------------	-------------------------------

TOTAL

FISCAL YEAR: 2018
 FUND: 3499-Special Reserve Acct (Retirement Bonus Fund)
 OFFICE:
 DATE: 11/16/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES	APPROPRIATION
1001 Salaries Full-Time	\$100,000.00	\$100,000.00		\$100,000.00
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match	\$7,650.00	\$7,650.00		\$7,650.00
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$107,650.00	\$107,650.00		\$107,650.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				

TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00
-----------------------	---------------	---------------	--	---------------

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$107,650.00	\$107,650.00	\$0.00	\$107,650.00
---------------------	---------------------	---------------------	---------------	---------------------

FISCAL YEAR: 2018
 FUND: 3501-Automated Records System Grant
 OFFICE:
 DATE: 11/28/2017

BUDGET LINE ITEM	CURRENT YEAR	REQUESTED	COMMON TOTAL
PERSONAL SERVICES	APPROPRIATION	APPROPRIATION	EXPENSESAPPROPRIATION
1001 Salaries Full-Time			
1002 Salaries Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime			
1006 Social Security Match			
1008 Noncontributory Retirement			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 COBRASERVE			
1015 Uniform Allow			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00

SUPPLIES

2001 General Supplies			
2002 Small Equipment		\$20,063.32	
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing/Uniforms			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2009 Books			
2010 Periodicals			

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies			
2021 Paints and Metals			
2022 Plumbing and Electrical			
2023 Parts and Repairs			
2024 Maintenance and Service Contracts			
2025 Asphalt			
2026 Culvert and Pipe			
2027 Gravel, Dirt, and Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$20,063.32	\$20,063.32

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	\$40,000.00	_____	\$40,000.00

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$40,000.00	\$0.00	\$40,000.00
---	---------------	--------------------	---------------	--------------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$60,063.32	\$0.00	\$60,063.32
---------------------	---------------	--------------------	---------------	--------------------

FISCAL YEAR: 2018
 FUND: 6009 LAW LIBRARY
 OFFICE: _____
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSE	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books		\$61,858.54		\$61,858.54
2010 Periodicals		\$61,859.54		\$61,859.54

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$123,718.08		\$123,718.08

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support				
Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00		
------------------------------	---------------	---------------	--	--

TOTAL BUDGET	\$0.00	\$123,718.08	\$123,718.08
---------------------	---------------	---------------------	---------------------

FISCAL YEAR: 2018
 FUND: 6408 Department of Human Services
 OFFICE: 0305-DHS
 DATE: 11/14/2017

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON EXPENSE	TOTAL APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor	\$3,000.00	\$3,000.00		\$3,000.00
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$3,000.00	\$3,000.00		\$3,000.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical	\$7,000.00	\$20,000.00		\$20,000.00
2023 Parts and Repairs				
2024 Maintenance and Service Contracts	\$2,500.00	\$2,000.00		\$2,000.00
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$9,500.00	\$22,000.00		\$22,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	<u>\$20,000.00</u>	<u>\$1,000.00</u>	_____	<u>\$1,000.00</u>

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	<u>\$1,500.00</u>	<u>\$1,500.00</u>	_____	<u>\$1,500.00</u>
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witnesses			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments and Damages			
3099 Vending Machines-Food /Drinks			
3100 Other Miscellaneous	\$1,000.00	\$1,000.00	\$1,000.00
3101 Training/Education			
3102 Computer Software/Support Maint. Agree			

TOTAL OTHER SERVICES AND CHARGES	\$22,500.00	\$3,500.00	\$3,500.00
---	--------------------	-------------------	-------------------

CAPITAL OUTLAY

4001 Land			
4002 Buildings			
4003 Improvements other than Buildings			
4004 Machinery and Equipment (Other than Vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching-Road Construction			
4008 Ark Highway Dept. & Other Construction			

DEBT SERVICE

5001 Bond Principal			
5002 Bond interest			
5003 Note Principal			
5004 Note Interest			
5005 Lease Purchase Principal			
5006 Lease Purchase Interest			

TRANSFERS OUT

9999 Transfers Out			
--------------------	--	--	--

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	
------------------------------	---------------	---------------	--

TOTAL BUDGET	\$35,000.00	\$28,500.00	\$28,500.00
---------------------	--------------------	--------------------	--------------------

FISCAL YEAR: 2018
 FUND: _____
 OFFICE: _____
 DATE: _____

BUDGET LINE ITEM PERSONAL SERVICES	CURRENT YEAR APPROPRIATION	REQUESTED APPROPRIATION	COMMON TOTAL EXPENSES	APPROPRIATION
1001 Salaries Full-Time				
1002 Salaries Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime				
1006 Social Security Match				
1008 Noncontributory Retirement				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 COBRASERVE				
1015 Uniform Allow				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00		\$0.00

SUPPLIES

2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing/Uniforms				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2009 Books				
2010 Periodicals				

REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies				
2021 Paints and Metals				
2022 Plumbing and Electrical				
2023 Parts and Repairs				
2024 Maintenance and Service Contracts				
2025 Asphalt				
2026 Culvert and Pipe				
2027 Gravel, Dirt, and Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00		\$0.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3001 Accounting & Auditing	_____	_____	_____	_____
3002 Management Consulting	_____	_____	_____	_____
3003 Computer Services	_____	_____	_____	_____
3004 Engineering and Architectural	_____	_____	_____	_____
3005 Special Legal	_____	_____	_____	_____
3006 Medical /Dental/Hospital	_____	_____	_____	_____
3007 Drug Testing	_____	_____	_____	_____
3008 Property Reappraisal	_____	_____	_____	_____
3009 Other Professional Services	_____	_____	_____	_____

COMMUNICATIONS

3020 Telephone /Fax-Landline	_____	_____	_____	_____
3021 Postage	_____	_____	_____	_____
3022 Cell Phones/Pagers	_____	_____	_____	_____
3023 Internet Connection	_____	_____	_____	_____

TRANSPORTATION

3030 Travel	_____	_____	_____	_____
3031 Common Carrier	_____	_____	_____	_____

ADVERTISING AND PUBLICATIONS

3040 Advertising and Publications	_____	_____	_____	_____
-----------------------------------	-------	-------	-------	-------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3050 Official and Deputy Bond	_____	_____	_____	_____
3051 Boilers & Machinery Ins.	_____	_____	_____	_____
3052 Fire and Extended Coverage	_____	_____	_____	_____
3053 Fleet Liability	_____	_____	_____	_____
3054 Other Sundry Insurance	_____	_____	_____	_____

UTILITIES

3060 Utilities-Electricity	_____	_____	_____	_____
3061 Utilities-Gas	_____	_____	_____	_____
3062 Utilities-Water	_____	_____	_____	_____
3063 Utilities-Waste Disposal	_____	_____	_____	_____

RENTALS AND LEASES (NOT LEASE PURCHASE)

3070 Rent - Land and Buildings	_____	_____	_____	_____
3071 Rent-Machinery and Equipment	_____	_____	_____	_____
3072 Lease-Land and Buildings	_____	_____	_____	_____
3073 Lease-Machinery and Equipment	_____	_____	_____	_____

PUBLIC RECORDS

3080 Public Records	_____	_____	_____	_____
---------------------	-------	-------	-------	-------

MISCELLANEOUS

3090 Dues and Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witnesses				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments and Damages				
3099 Vending Machines-Food /Drinks				
3100 Other Miscellaneous				
3101 Training/Education				
3102 Computer Software/Support Maint.Agree				

TOTAL OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
---	---------------	---------------	---------------	---------------

CAPITAL OUTLAY

4001 Land				
4002 Buildings				
4003 Improvements other than Buildings				
4004 Machinery and Equipment (Other than Vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching-Road Construction				
4008 Ark Highway Dept. & Other Construction				

DEBT SERVICE

5001 Bond Principal				
5002 Bond interest				
5003 Note Principal				
5004 Note Interest				
5005 Lease Purchase Principal				
5006 Lease Purchase Interest				

TRANSFERS OUT

9999 Transfers Out				
--------------------	--	--	--	--

TOTAL CAPITAL OUTLAYS				
------------------------------	--	--	--	--

TOTAL BUDGET	\$0.00	\$0.00	\$0.00	
---------------------	---------------	---------------	---------------	--

Insurance

8670.5 Amt per employee yearly

8670.24 34680.96