



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Montgomery County Clerk

From: Samantha Moore, Receptionist

Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Montgomery County Justice of Peace is paid \$ 303^{61 Per month} per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

2018
MONTGOMERY
COUNTY
BUDGET

APPROPRIATION ORDINANCE NO. 2017- 15

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018".

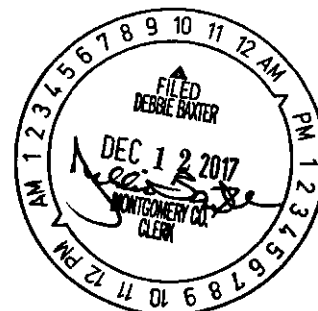
SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for calendar year 2018, for Montgomery County, Arkansas" dated December 11, 2017 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line item budget.

SECTION III: The following appropriations are made to fund the attached line item budgets:

COUNTY GENERAL (1000)	\$2,756,233.81
COUNTY ROAD (2000-0200)	\$3,046,719.03
LIBRARY (3008-0600)	\$ 87,059.50
911 (3020-0501)	\$ 195,895.54
SOLID WASTE (3009-0701)	\$ 673,706.40
CRCF (3006-0101)	\$ 43,012.05
TREASURER'S AUTO (3000-0103)	\$ 25,145.00
INDIGENT ATTORNEY (3026-0401)	\$ 7,253.00
CHILD SUPPORT FEE (3012-0101)	\$ 1,500.00
DRUG TASK FORCE	\$ 40,812.33

SECTION IV: The number of employees in the Road Department shall not exceed 22 full time employees.



SECTION V: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: *Melinda Barte*
(County Clerk)

APPROVED: *[Signature]*
(County Judge)

DATED: Dec. 11, 2017

SUBMITTED BY: _____



ORDINANCE NO. 2017-116

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

AN ORDINANCE APPROVING APPROPRIATIONS AND TRANSFERS FOR DISTRICT COURT AUTOMATION FUND, ASSESSOR'S AMENDMENT 79 FUND, COLLECTORS AUTOMATION FUND, CIRCUIT COURT AUTOMATION FUND, LAW LIBRARY, COUNTY JAIL OPERATION FUND, DRUG COURT FUND, EMERGENCY RESCUE FUND, BREATHALYZER FUND, DRUG CONTROL FUND, PUBLIC SAFETY FUND, JUVENILE COURT FUND, MAINTENANCE RESERVE FUND, (JAG) – BLOCK GRANT FUND AND TRANSFERS FROM E911 FUND FOR CALENDAR YEAR 2018

- SECTION I: There is hereby appropriated from DISTRICT COURT AUTOMATION FUND (3003-0409), the sum of \$9,000.00 to fund telephone, line item 3020 and \$18,000.00 to fund machinery and equipment, line item 4004 of the DISTRICT COURT AUTOMATION FUND BUDGET.
- SECTION II: There is hereby appropriated from ASSESSOR'S AMENDMENT 79 FUND (3004-0105) the sum of \$8,100.00 to fund machinery and equipment, line item 4004 of the ASSESSOR'S AUTOMATION FUND BUDGET.
- SECTION III: There is hereby appropriated from COUNTY COLLECTORS AUTOMATION FUND, (3001-0104), the sum of \$7,500.00 to fund service contracts, line item 2024 and \$15,000.00 to fund machinery and equipment, line item 4004 of the COUNTYCOLLECTORS AUTOMATION FUND BUDGET .
- SECTION IV : There is hereby appropriated from CIRCUIT COURT AUTOMATION FUND, (3002-0401), the sum of \$8,100.00 to fund machinery and equipment, line item 4004 of the CIRCUIT COURT AUTOMATION FUND BUDGET.
- SECTION V: There is hereby appropriated from COUNTY LAW LIBRARY FUND (6009-0411) the sum of \$1,800.00 to fund supplies, line item 2001 and \$1,350.00 to fund telephone line item 3020 of the COUNTY LAW LIBRARY FUND BUDGET.
- SECTION VI: There is hereby appropriated from COUNTY JAIL OPERATION FUND (3017-0418), the sum of \$25,200.00 to fund supplies, line item 2001 of the COUNTY JAIL OPERATIONS FUND BUDGET.
- SECTION VII: There is hereby appropriated from DRUG COURT FUND (3028-0401), the sum of \$8,100.00 to fund other professional services, line item 3009 of the DRUG COURT FUND BUDGET.

- SECTION VIII: There is hereby appropriated from EMERGENCY RESCUE FUND (3019-0400), the sum of \$10,800.00 to fund supplies, line item 2001 of the EMERGENCY RESCUE FUND BUDGET.
- SECTION IX: There is hereby appropriated from BREATHALYZER FUND, (3016-0400), the sum of \$3,330.00 to fund supplies, line item 2001 of the BREATHALYZER FUND BUDGET.
- SECTION X: There is hereby appropriated from DRUG CONTROL FUND, (3015-0400), the sum of \$7,200.00 to fund miscellaneous law enforcement, line item 3093 of the DRUG CONTROL FUND BUDGET.
- SECTION XI: There is hereby appropriated from PUBLIC SAFETY FUND, (3029-0400), the sum of \$135.00 to fund supplies, line item 2001 of the PUBLIC SAFETY FUND BUDGET.
- SECTION XII: There is hereby appropriated from JUVENILE COURT FUND, (3031-0414), the sum of \$450.00 to fund supplies, line item 2001 of the JUVENILE COURT FUND BUDGET.
- SECTION XIII: There is hereby appropriated from MAINTENANCE RESERVE FUND, (1001-0108), the sum of \$9,000.00 to fund building materials and supplies, line item 2020 of the MAINTENANCE RESERVE BUDGET.
- SECTION XIV: There is hereby appropriated from (JAG) – BLOCK GRANT FUND, (3505-0400), the sum of \$3,600.00 to fund Miscellaneous Law Enforcement, line item 3093 of the (JAG) – BLOCK GRANT BUDGET.
- SECTION XV: There is hereby transferred from E911 Fund, 3020-8888-9999 the sum of \$60,000.00 to County General Fund.
- SECTION XVI: This Ordinance shall be in full force and effect from and after its passage and publication.
- SECTION XVII : This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: Nellie Bate
(County Clerk)

APPROVED: [Signature]
(County Judge)

DATED: Dec. 11, 2017

SUBMITTED BY: _____

ORDINANCE NO. 2017- 17

AN ORDINANCE APPROVING PROJECTED REVENUE SUMMARIES FOR THE CALENDAR YEAR 2018.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

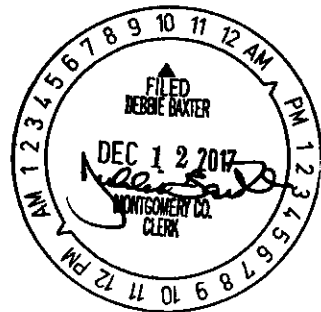
SECTION I: The attached Projected Revenue Summaries are hereby approved.

ATTEST: Neelie Baxter
(County Clerk)

APPROVED: [Signature]
(County Judge)

DATED: Dec. 11, 2017

SUBMITTED BY: _____



CONTRACTS & DUES
SUPERVISED BY COUNTY JUDGE

<u>PURPOSE & FUNCTION OF APPLICANT</u>	<u>2017 APPROPRIATION</u>	<u>2018 APPROPRIATION</u>
1. Association of Arkansas Counties 1000-0116-3103	2,345.00	2,345.00
2. West Central Planning District (1/2 City) 1000-0116-3103	590.87	590.87
3. Risk Management Fund 1000-0116-3103	7,115.00	7,115.00
4. Volunteer Firemen Workers Comp. 1000-0116-3103	3,000.00	3,000.00
5. Senior Citizens Council 1000-0116-3103	2,000.00	2,000.00
6. Library 1000-8888-9999	3,100.00	3,100.00
7. County Fair Association (Building Maintenance only) 1000-0116-3103	4,000.00	4,000.00
8. Montgomery Co. Conservation District 1000-0116-3103	5,000.00	5,000.00
9.. Southwest Arkansas Regional Intermodal Authority 1000-0116-3103	2,000.00	2,000.00
TOTAL	\$ 29,150.87	\$ 29,150.87

- NOTES:
- (1) Appropriation request should be signed by head of appropriate agency, organization, etc.
 - (2) Appropriation request should contain, as a minimum, the types of expenditures for which the requested funds will be used.

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 1000 - COUNTY GENERAL

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		715,000	750,000
7000	State Aid	370,000	370,000
7100	Federal Aid	590,000	600,000
7200	Property Taxes	470,000	475,000
7400	Fines, Forfeitures, and Costs	140,000	135,000
7500	Investment Income	1,000	1,000
7600	Officers' Fees	50,000	50,000
7800	Jail Fees	20,000	15,000
8400	Treasurer Commission	90,000	95,000
8501	Collector's Expense	170,000	175,000
8600	Assessor's Salarly & Expense	185,000	185,000
8700	Other	169,000	205,000
8800	Transfers In	100,000	100,000
	TOTALS:	3,070,000	3,156,000
		90% =	2,840,400
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES-FUND 1001-MAINTENANCE RESERVE

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		10,000	10,000
8801	Transfer from Co General		
	TOTALS:	10,000	10,000
		90% =	9,000

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones



 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3000 - TREASURER'S AUTO

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	20,000	20,000
8700	Excess Commission	10,000	10,000
	TOTALS:	30,000	30,000
		90% =	27,000
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Sammy Jones



 County Treasurer Betty Boling


MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3001 - COLLECTOR'S AUTO

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		13,000	13,000
8700	Excess Commission	12,000	12,000
	TOTALS:	25,000	25,000
		90% =	22,500

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3002 - CIRCUIT AUTO

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	7,000	7,000
7400	Fines, Forfeitures, and Costs	1,500	2,000
	TOTALS:	8,500	9,000
		90% =	8,100

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3003 - DISTRICT AUTO

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		19,000	24,000
7400	Fines, Forfeitures, and Costs	6,000	6,000
	TOTALS:	25,000	30,000
		90% =	27,000

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3004 - AMENDMENT 79

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		4,000	7,500
7000	State Aid	2,000	1,500
	TOTALS:	6,000	9,000
		90% =	8,100

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

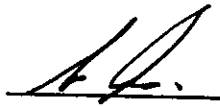
MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3006 - C R C F

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		20,000	22,000
7500	Investment Income	100	100
7600	Officers' Fees	30,000	30,000
	Grant		
	TOTALS:	50,100	52,100
		90% =	46,890

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

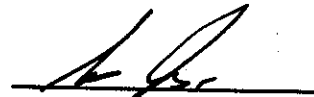
MONTGOMERY COUNTY, ARKANSAS

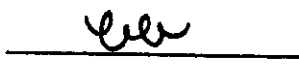
PROJECTED REVENUES - FUND 3008 - COUNTY LIBRARY

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		37,000	22,000
7000	State Aid	6,000	6,000
7200	Property Taxes	26,200	26,400
7500	Investment Income	200	200
8700	Other (Inc. Regional Library)	44,000	40,000
8900	Transfers	3,100	3,400
	TOTALS:	116,500	98,000
		90% =	88,200

** This amount will only appear in the "projected revenues next year" column.*


County Judge Sammy Jones


County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3009 - SOLID WASTE

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		150,000	155,000
7300	Sales Tax	500,000	500,000
7500	Investment Income	1,000	1,000
7900	Sanitation Fees	125,000	100,000
8700	Other	-	-
	TOTALS:	776,000	756,000
		90% =	680,400

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling


MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3012 - CHILD SUPPORT

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		10,000	9,000
7400	Fines, Forfeitures, and Costs	.400	.350
8700	Other		
	TOTALS:	10,400	9,350
		90% =	8,415

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3015 - DRUG CONTROL

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		6,000	6,000
7400	Fines, Forfeitures, and Costs	1,500	2,000
8700	Other		
	TOTALS:	7,500	8,000
		90% =	7,200

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling


MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3016 - BREATHALYZER

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	3,000	3,200
7400	Fines, Forfeitures, and Costs	500	500
	TOTALS:	3,500	3,700
		90% =	3,330

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3017 - JAIL OPERATION

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	11,000	12,000
7400	Fines, Forfeitures, and Costs	15,000	15,000
7800	Jail Fees	1,000	1,000
	TOTALS:	27,000	28,000
		90% =	25,200
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Sammy Jones



 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3019 - BOATING SAFETY

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		10,000	10,000
7000	State Aid	2,000	2,000
	TOTALS:	12,000	12,000
		90% =	10,800

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones

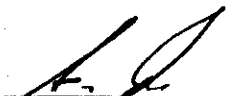

 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3020 - NINE ONE ONE

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		225,000	95,000
7500	Investment Income	500	500
7700	911 Fees	149,500	144,500
8700	Other	-	-
	TOTALS:	375,000	240,000
		90% =	216,000
* This amount will only appear in the "projected revenues next year" column.			


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3026 INDIGENT ATTORNEY


FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	6,000	6,000
7400	Fines, Forfeitures, and Costs	4,000	4,000
	TOTALS:	10,000	10,000
		90% =	9,000

** This amount will only appear in the "projected revenues next year" column.*

* 2,000 from AOJ


 County Judge Sammy Jones


 County Treasurer Betty Boling

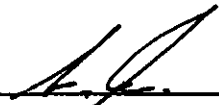
MONTGOMERY COUNTY, ARKANSAS


PROJECTED REVENUES - FUND 3028 - DRUG COURT

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		8,500	8,500
7100	Other Federal *Grant	-	-
7400	Fines, Forfeitures, and Costs	500	500
	TOTALS:	9,000	9,000
		90% =	8,100

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3029 - PUBLIC SAFETY

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
	<i>Unexpended fund balance - January 1*</i>	100	100
7400	Fines, Forfeitures, and Costs	100	50
	TOTALS:	200	150
		90% =	135

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3031 - JUVENILE COURT

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		500	500
7600	Officers' Fees	-	-
	TOTALS:	500	500
		90% =	450

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS *GRANT*EVERY OTHER YEAR


PROJECTED REVENUES - FUND 3505 - (JAG)-BLOCK GRANT

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		-	-
7109	Other Federal Grants	4,000	4,000
	TOTALS:	4,000	4,000
		90% =	3,600

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 3512 - 18th WEST DTF

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>			-
8700	REIMBURSEMENT - SALARIES	50,000	47,000
	TOTALS:	50,000	47,000
		90% =	42,300
* This amount will only appear in the "projected revenues next year" column.			



 County Judge Sammy Jones



 County Treasurer Betty Boling


MONTGOMERY COUNTY, ARKANSAS

PROJECTED REVENUES - FUND 6009 - LAW LIBRARY

FOR THE CALENDAR YEAR: 2018

ACCOUNT NUMBER	REVENUE CLASSIFICATION	CURRENT YEAR PROJECTED REVENUES	PROJECTED REVENUES NEXT YEAR
<i>Unexpended fund balance - January 1*</i>		1,000	1,500
7400	Fines, Forfeitures, and Costs	2,000	2,000
	TOTALS:	3,000	3,500
		90% =	3,150

** This amount will only appear in the "projected revenues next year" column.*


 County Judge Sammy Jones


 County Treasurer Betty Boling

	CLASSIFICATION	2017 SALARY	2018 SALARY
1000 100	COUNTY GENERAL		
	COUNTY JUDGE 1/2 (41717.65)	20,858.82	20,858.82
	Admin. Asst (24676.55)	12,338.27	12,338.27
	Grant Writing		7,000.00
	Extra Help \$11.02hr	2,000.00	2,000.00
		\$ 35,197.09	\$ 42,197.09
101	COUNTY CLERK	38,925.55	38,925.55
	Chief Deputy	26,727.90	26,727.90
	Deputy Clerk	24,676.55	24,676.55
	Deputy Clerk	24,676.55	24,676.55
	Extra Help \$9.00		
		\$ 115,006.55	\$ 115,006.55
103	COUNTY TREASURER	37,302.38	37,302.38
	Deputy Treasurer	24,676.55	24,676.55
		\$ 61,978.93	\$ 61,978.93
104	SHERIFF/COLLECTOR 1/2 (41192.33)	20,596.16	20,596.16
	Chief Deputy Collector	26,767.90	26,727.90
	1/2 Admin. Asst.	12,338.27	12,338.27
	Part Time \$11.86hr	7,900.00	15,800.00
		\$ 67,562.33	\$ 75,462.33
105	ASSESSOR	37,302.38	37,302.38
	Chief Deputy Assessor	26,727.90	26,727.90
	Deputy Assessor	24,676.55	24,676.55
	Part Time @11.86	7,900.00	-
	Extra Help	500.00	500.00
		\$ 97,106.83	\$ 89,206.83
106	EQUALIZATION BOARD		
	5 Members@100.00 per meeting	\$ 2,000.00	\$ 5,000.00
107	Quorum Court		
	9 @ \$3643.42	\$ 32,790.85	\$ 32,790.85
111	COURTHOUSE ANNEX		

	Part Time 14 hrs PP @ \$11.25hr	\$ 4,200.00	\$ 4,200.00
400	COUNTY SHERIFF 1/2 (41192.33)		
	Chief Deputy	20,596.17	20,596.17
	CID Deputy	32,522.27	32,522.27
	Corporal	31,396.03	31,396.03
	Corporal		29,769.83
	Sergeant	30,896.03	30,896.03
	Sergeant	30,896.03	30,896.03
	2 Deputies@29269.83	117,079.32	58,539.66
	Extra Help Auxillary \$12.00hr	50,000.00	53,000.00
	1/2 Admin. Asst \$24676.55	12,338.27	12,338.27
		\$ 325,724.12	\$ 329,724.12
409	DISTRICT JUDGE		
	Chief Deputy Clerk	19,183.78	19,183.78
	Deputy Clerk	20,729.78	20,729.78
		24,676.55	24,676.55
		\$ 64,590.11	\$ 64,590.11
416	PROSECUTING ATTORNEY		
	Aministrative Assistant	26,727.50	26,727.50
	Part Time	2,000.00	3,500.00
		\$ 28,727.50	\$ 30,227.50
418	SHERIFF/JAIL/911 DISPATCH		
	1 Jail Administrator \$12.64hr	26,392.32	26,392.32
	7 Jailers @ 24304.32 \$11.64hr	170,130.24	170,130.24
	Part Time \$11.64hr	14,800.00	14,800.00
	Extra Help \$11.42	20,000.00	20,000.00
		\$ 231,322.56	\$ 231,322.56
419	CORONER		
	Extra Help \$50.00 per call	7,147.26	7,147.26
		2,000.00	2,000.00
		\$ 9,147.26	\$ 9,147.26
422	LAKE PATROL		
		\$ 29,269.83	\$ 29,269.83
423	FOREST PATROL		
		\$ 29,269.83	\$ 29,269.83

500	DEPARTMENT OF EMERGENCY MANAGEMENT		
	75% 24676.55 County General	18,507.42	18,507.42
	25% County Road	\$ 18,507.42	\$ 18,507.42
800	VETERANS SERVICE OFFICER		
	Part Time	\$ 12,880.00	\$ 12,880.00
2000	COUNTY ROAD DEPARTMENT		
	County Judge (41717.65)	20,858.83	20,858.83
	Admin. Asst. (24676.55)	12,338.28	12,338.28
	Grant Writing		7,000.00
	Salaries Part Time Training		20,000.00
	DEM Officer 25% (24676.55)	6,169.13	6,169.13
	1 Foreman @ \$15.65hr	32,677.20	32,677.20
	2 Mechanics @13.83hr (28877.04)	57,754.08	57,754.08
	19 Operators/Drivers @ \$13.83hr(28877.04)	548,663.76	548,663.76
	Cleaning 12hrs PP @11.25hr	3,510.00	3,510.00
		\$ 681,971.28	\$ 708,971.28
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF		
	Salaries Full Time	\$ 20,000.00	\$ 24,676.55
3008	LIBRARY		
	Librarian (9600 Regional)	52,338.00	32,400.00
	PartTime	12,000.00	12,000.00
	Extra help	2,000.00	7,500.00
	Contract Labor	1,400.00	-
		\$ 67,738.00	\$ 51,900.00
3009	SOLID WASTE		
	County Judge		
	Admin. Asst.		
	1 Supervisor @15.07hr	31,466.16	31,466.16
	6 Employees 28877.04 @13.83hr	202,139.28	173,262.24

	Extra Help		20,000.00
		\$ 233,605.44	\$ 224,728.40
3020	E911 COORDINATOR	\$ 19,735.04	\$ 19,735.04
3512	DTF	\$ 33,266.00	\$ 33,265.96

Longevity Pay 2018

NAME & DEPARTMENT COUNTY JUDGE (1/2 Rd. 1/2 CG)	DATE OF EMPLOYMENT	LENGTH OF SERVICE	AMOUNT
Sammy Jones	01-2015	47mo	\$117.50
Darla Standerfer	08-2005	160mo	\$400.00
	1/2 CG & 1/2 Road 457.50 Total		\$258.75
COUNTY CLERK			
Debbie Baxter	01-1991	334mo	\$835.00
Penny Black	07-22-1997	256mo	\$640.00
Crystal Carlton	02-20-2000	225mo	\$562.50
Ashley Cox	11-2-15	37	\$92.50
			\$2,130.00
TREASURER			
Betty Boling	06-03-2002	198mo	\$495.00
Missy Keenom	12-12-11	84mo	\$210.00
			\$705.00
COLLECTORS OFFICE			
David White	01-01-11	95mo	\$118.75
Terry Foshee	03-1983, 100%	417mo	\$1,042.50
Beth Lawrence	07-2008	124mo	\$155.00
Kayla Wooten	4-6-17	20mo	\$50.00
	1/2 Collector, 1/2 Sheriff		\$1,366.25
Assessor			
Tammy McCarter	07-1993	305mo	\$762.50
Kinzie Bour	01-02-07	143mo	\$357.50
Nicole Black	01-04-16	35mo	\$87.50
			\$1,207.50
SHERIFF'S OFFICE			
David White	01-01-11	95mo	\$118.75
Beth Lawrence	07-2008	124mo	\$155.00
Cody Gaston	05-04-15	44mo	\$110.00
Stacy Watson	6-8/8-15, 4-16	107mo	\$267.50
Willie Bartel	6-16-16	19mo	\$47.50
Will Brakefield	08-2010	100mo	\$250.00
Josh Baker	07-01-11	89mo	\$222.50
Greg Harmon	2-20-12	82mo	\$205.00
Chad Davis	(04-07)(04-08)(09-06- 09)-current	124mo	\$310.00

Longevity Pay 2018

	David & Beth, 1/2 Collector 1/2 Sheriff 487.50 Total		\$1,686.25
DISTRICT COURT			
Bill McKimm	01-1986	395mo	\$987.50
Treva Lambert	11-17-2003	181mo	\$452.50
Robin Lambert	04-25-16	32mo	\$80.00
			\$1,520.00
PROSECUTING ATTORNEY			
Becky Martin	10-13-95	278mo	\$695.00
Jeremy Lea (DTF)	4-16-03	188mo	\$470.00
			\$1,165.00
JAIL/DISPATCH			
Myrtle Parish	12-2007	132mo	\$330.00
Carl Dunkerson	(6-15-01 11-30-01) (03-16-2002 Current)	207mo	\$517.50
Gary Fox	(1-11)(1-13)(4-1-13)-current	92mo	\$230.00
Jose Rameriz	05-01-15	43mo	\$107.50
James Robins	02-2008	130mo	\$325.00
Jeremy Brandon	08-10-15	40mo	\$100.00
Kent O'Neal	10/14/2015	38mo	\$95.00
Billi J Donaldson	6/19/2017	18mo	\$45.00
		13mo	\$35.00
			\$1,785.00
CORONER			
Jeffrey Blansett	1-1-17	23mo	\$57.50
LAKE PATROL			
Jeremy Miller	8-29-16	28mo	\$70.00
FOREST PATROL			
Monica Baraza-Smith	08-25-14	52mo	\$130.00
DEPT. OF EMERGENCY MGT.			
Jerry Elizandro	02-01-07	142mo	\$355.00
VA			
Susan Elizandro	4-14-15	44mo	\$110.00
ROAD DEPARTMENT			
Phillip Black	07-1992	317mo	\$792.50
Steve Robbins	7-1-13	66mo	\$165.00
Leasel Bryant	03-1993	309mo	\$772.50
Bryan Bour	09-26-2011	87mo	\$217.50

Longevity Pay 2018

James Reed	02-28-11	94mo	\$235.00
Paul Chaffin	01-2010	107mo	\$267.50
Tracy Deaton	09-15-2014	52mo	\$127.50
Billy Hiaumet	05-08-15	43mo	\$107.50
Bart Williams	10-16-2006	146mo	\$365.00
Billy Mayberry	01-06-2014	59mo	\$147.50
Leithon Milholen	01-17-1997	263mo	\$657.50
Doyle Rowland	04-2002	200mo	\$500.00
Joel Spurling	(3-07-7-08)(12-08-current)	137mo	\$342.50
Luther Snow	08-16-1999	232mo	\$580.00
Carroll Tarkinton	03-12-2001	213mo	\$532.50
David Whisenhunt	01-2003	191mo	\$477.50
Jason Tweedle	03-19-12	81mo	\$202.50
Rod Powell	04-14-2014	56mo	\$140.00
Melvin Thew	04-06-15	44mo	\$110.00
Darla-400.00 Sammy 117.50	Judge & Admin, Asst. Darla & Sammy		\$258.75
Jimmy Fryar	1-16-85, 369 mo, 4- 2016	392 mo	\$1,010.00
Allen Cureton	01-08-99	239mo	\$597.50
David Scrimshire	04-19-04	170mo	\$425.00
Eric Wilson	07-2004	167mo	\$417.50
			\$9,448.75
CRCF	11-17	13mo	\$35.00
LIBRARY			
Phyllis Davis	1-1-17	23mo	\$57.50
SOLID WASTE			
Stephen Chaffin	6-6-16	30mo	\$75.00
Pat Sorrell	12-1-14	48mo	\$120.00
Russell Miller	08-25-2014	52mo	\$130.00
Joey Black	06-01-15	42mo	\$105.00
Paul Black	(09-04)(05-05)(05-09-current)	124mo	\$310.00
Roger Love	07-3-2004	173mo	\$432.50
			\$1,172.50
911 CORD.			
Phillip Carr	01-1995	287mo	\$717.50

COUNTY GENERAL	FUND & DEPT.	2017 APPROPRIATION	2018 APPROPRIATION	PAGE
CONTRACTS & DUES	1000.0116.	\$29,150.87	\$29,150.87	A
COUNTY JUDGE	1000.0100.	\$78,920.84	\$87,986.84	1
COUNTY CLERK	1000.0101.	\$212,663.55	\$229,488.05	4
TREASURER	1000.0103.	\$97,448.93	\$97,934.93	7
COLLECTOR	1000.0104.	\$107,927.33	\$116,962.58	10
ASSESSOR	1000.0105.	\$200,850.58	\$185,253.33	13
EQ BOARD	1000.0106.	\$76,719.00	\$80,050.00	16
QUORUM COURT	1000.0107.	\$36,320.85	\$36,437.85	19
COURTHOUSE	1000.0108.	\$79,050.00	\$73,800.00	22
ELECTIONS	1000.0109.	\$22,440.00	\$80,080.00	25
COURTHOUSE ANNEX	1000.0111.	\$36,740.00	\$36,840.00	28
HEALTH UNIT	1000.0300.	\$23,908.00	\$23,858.00	31
COUNTY SHERIFF	1000.0400.	\$639,969.12	\$649,477.37	34
CIRCUIT COURT	1000.0401.	\$64,100.00	\$71,250.00	37
DISTRICT COURT	1000.0409.	\$116,324.11	\$120,153.11	40
PROSECUTING ATTY	1000.0416.	\$106,605.48	\$92,916.48	43
COUNTY JAIL	1000.0418.	\$455,355.06	\$458,449.56	46
CORONER	1000.0419.	\$16,162.26	\$20,519.76	49
LAKE PATROL	1000.0422.	\$72,191.83	\$72,934.83	52
FOREST PATROL	1000.0423.	\$71,878.83	\$72,051.83	55
OES	1000.0500.	\$44,847.42	\$45,060.42	58
VETERAN'S OFFICE	1000.0800.	\$25,074.00	\$25,418.00	61
EXTENSION OFFICE	1000.0801.	\$50,160.00	\$50,160.00	64
COUNTY GENERAL TOTAL		\$2,664,808.06	\$2,756,233.81	
AMOUNT AVAILABLE		\$2,763,000.00	\$2,840,400.00	
NON APPROPRIATED FUNDS		\$98,191.94	\$84,166.19	

		2017	2018	
		APPROPRIATION		PAGE
COUNTY ROAD DEPT.	2000.0200.	\$2,970,000.00	\$3,046,719.03	67
TREASURER'S AUTO	3000.0103	\$24,750.00	\$25,145.00	70
CRCF	3006.0101	\$54,910.50	\$43,012.50	73
COUNTY LIBRARY	3008.0600.	\$104,710.50	\$87,059.50	76
COUNTY LANDFILL	3009.0701	\$674,303.40	\$673,706.40	79
CHILD SUPPORT FEE	3012.0101	\$1,500.00	\$1,500.00	82
EMERGENCY FUND 911	3020.0501	\$333,127.54	\$195,895.54	85
INDIGENT ATTORNEY	3026.0401	\$7,253.00	\$7,253.00	88
DRUG TASK FORCE	3512.0416	\$41,341.00	\$40,812.33	91

MONTGOMERY COUNTY 2018 BUDGET

1000	
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FISCAL YEAR: 2018		2017	2018
FUND: County General			
OFFICE/DEPARTMENT			
1000-0100 County Judge			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	33,197.09	33,197.09
1002	Salaries, Part Time (Grant Writing)		7,000.00
1003	Extra Help	2,000.00	2,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	2,715.00	3,300.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	5,300.00	6,400.00
1009	Health Insurance Matching	2,100.00	2,250.00
1010	Worker's Compensation	100.00	175.00
1011	Unemployment Compensation	280.00	280.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity	228.75	258.75
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	3,000.00	3,000.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		26.00
TOTAL PERSONAL SERVICES		\$48,970.84	\$57,936.84
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,300.00	1,400.00
2002	Small Equipment	500.00	400.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	400.00	400.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$2,200.00	\$2,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Services		
3004	Engineering & Architectural		
3005	Special Legal (\$	16,000.00	16,000.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,250.00	1,250.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	2,200.00	2,200.00
3021	Postage	350.00	350.00
3022	Cell Phones & Pagers	1,100.00	1,100.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	1,000.00	1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	100.00	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	550.00	550.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,000.00	1,000.00
3095	Paupers & Welfare	1,000.00	1,000.00
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	1,200.00	1,200.00
	TOTAL OTHER SERVICE & CHARGES	\$25,750.00	\$25,850.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	2,000.00	2,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$2,000.00	\$2,000.00
	TOTAL	\$78,920.84	\$87,986.84

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0101 COUNTY CLERK			
BUDGET LINE ITEM		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	115,006.55	115,006.55
1002	Salaries, Part-Time		
1003	Extra Help	0.00	7,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	500.00	3,000.00
1006	Social Security Matching	9,005.00	9,700.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	17,300.00	19,000.00
1009	Health Insurance Matching	19,500.00	19,800.00
1010	Worker's Compensation	400.00	400.00
1011	Unemployment Compensation	960.00	1,200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	192.00	192.00
1017	Holiday Pay		
1018	Longevity	2,192.50	2,130.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		52.00
	TOTAL PERSONAL SERVICES	\$165,056.05	\$177,480.55
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	4,500.00	5,500.00
2002	Small Equipment	2,000.00	2,000.00
2003	Janitorial Supplies	20.00	20.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	1,000.00	1,000.00
2024	Maintenance & Service Contracts	500.00	500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$8,020.00	\$9,020.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing	2,000.00	2,700.00
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	250.00	500.00
3010	Printing	2,000.00	3,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	4,200.00	4,500.00
3021	Postage	2,500.00	3,500.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	800.00	800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	3,000.00	3,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	2,500.00	2,500.00

3072	Lease-Land & Buildings	22.50	22.50
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	465.00	465.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	500.00	500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	350.00	500.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	18,000.00	18,000.00
	TOTAL OTHER SERVICE & CHARGES	\$36,587.50	\$39,987.50
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	3,000.00	3,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$3,000.00	\$3,000.00
	TOTAL	\$212,663.55	\$229,488.05

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT 1000-0103 COUNTY TREASURER			
BUDGET LINE ITEM		<u>CURRENT YEAR</u> <u>APPROPRIATION</u>	<u>AMOUNT REQUESTED</u> <u>NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	61978.93	61,978.93
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	4800.00	4800.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	9200.00	9500.00
1009	Health Insurance Matching	9900.00	10000.00
1010	Worker's Compensation	200.00	200.00
1011	Unemployment Compensation	250.00	250.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	100.00	100.00
1017	Holiday Pay		
1018	Longevity	645.00	705.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		26.00
TOTAL PERSONAL SERVICES		\$87,073.93	\$87,559.93
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1200.00	1200.00
2002	Small Equipment	600.00	600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	100.00	100.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	1000.00	1000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$2,900.00	\$2,900.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	500.00	500.00
3010	Printing	1600.00	1600.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	1600.00	1600.00
3021	Postage	1400.00	1400.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	800.00	800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	200.00	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
		275.00	275.00
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
		1100.00	1100.00
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$7,475.00	\$7,475.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$97,448.93	\$97,934.93

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0104 COUNTY COLLECTOR			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	59,662.33	59,662.33
1002	Salaries, Part-Time	7,900.00	15,800.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	5,300.00	5,900.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	10,200.00	11,600.00
1009	Health Insurance Matching	8,500.00	8,500.00
1010	Worker's Compensation	150.00	150.00
1011	Unemployment Compensation	480.00	480.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	95.00	140.00
1017	Holiday Pay		
1018	Longevity	1,315.00	1,366.25
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		39.00
TOTAL PERSONAL SERVICES		\$93,602.33	\$103,637.58
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	2,250.00	2,550.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	100.00	0.00
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	900.00	700.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$3,250.00	\$3,250.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	500.00	
3010	Printing		500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	2,250.00	2,250.00
3021	Postage	5,200.00	5,200.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	250.00	250.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	1,000.00	0.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	775.00	775.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	100.00	100.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	1,000.00	1,000.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$11,075.00	\$10,075.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$107,927.33	\$116,962.58

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0105 COUNTY ASSESSOR			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	88,706.83	88,706.83
1002	Salaries, Part-Time	7,900.00	0.00
1003	Extra Help	500.00	500.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	7,600.00	7,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	14,500.00	13,600.00
1009	Health Insurance Matching	17,500.00	17,500.00
1010	Worker's Compensation	800.00	800.00
1011	Unemployment Compensation	750.00	750.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	200.00	150.00
1017	Holiday Pay		
1018	Longevity	1,573.75	1,207.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	5,820.00	0.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		39.00
TOTAL PERSONAL SERVICES		\$145,850.58	\$130,253.33
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	3,900.00	3,900.00
2002	Small Equipment	1,500.00	1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	33,600.00	33,600.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$39,000.00	\$39,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	5,000.00	5,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,500.00	3,500.00
3021	Postage	1,900.00	1,900.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	1,300.00	1,300.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	300.00	300.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	1,500.00	1,500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	1,200.00	1,200.00
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	1,100.00	1,100.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	200.00	200.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$16,000.00	\$16,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$200,850.58	\$185,253.33

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0106 EQ BOARD			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	2,000.00	5,000.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	153.00	400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	10.00	100.00
1011	Unemployment Compensation	56.00	50.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$2,219.00	\$5,550.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$0.00	\$0.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal	74,000.00	74,000.00
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	100.00	100.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	400.00	400.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$74,500.00	\$74,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$76,719.00	\$80,050.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0107 QUORUM COURT			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	32,790.85	
1002	Salaries, Part-Time		32,790.85
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	2,510.00	2,510.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation	70.00	70.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		\$117.00
TOTAL PERSONAL SERVICES		\$35,370.85	\$35,487.85
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$0.00	\$0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
<i>COMMUNICATIONS</i>			
3020	Telephone & Telegraph		
3021	Postage	350.00	350.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
<i>TRANSPORTATION</i>			
3030	Travel	150.00	150.00
3031	Common Carrier		
<i>ADVERTISING & PUBLICATIONS</i>			
3040	Advertising & Publications		
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
<i>UTILITIES</i>			
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>			
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	150.00	150.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	300.00	300.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$950.00	\$950.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$36,320.85	\$36,437.85

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0108 COURTHOUSE			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	32,000.00	25,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$32,000.00	\$25,000.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	4,500.00	4,500.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical	5,000.00	5,000.00
2023	Repair Parts	2,000.00	2,000.00
2024	Maintenance & Service Contracts	350.00	600.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings	500.00	500.00
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$12,350.00	\$12,600.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,500.00	3,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	5,000.00	5,000.00
3053	Fleet Liability		
3054	Other Sundry Insurance	600.00	600.00
	<i>UTILITIES</i>		
3060	Electricity	19,500.00	19,500.00
3061	Gas	3,500.00	3,500.00
3062	Water	2,000.00	2,000.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	2,000.00	2,000.00
3100	Other Miscellaneous	600.00	600.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$34,700.00	\$36,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$79,050.00	\$73,800.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0109 ELECTIONS			
BUDGET LINE ITEM		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	4,000.00	15,000.00
1003	Extra Help	5,000.00	30,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	310.00	1,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	1,800.00	1,800.00
1011	Unemployment Compensation	180.00	180.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$11,290.00	\$48,180.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	500.00	1,500.00
2002	Small Equipment	250.00	500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	500.00	500.00
2024	Maintenance & Service Contracts	2,300.00	2,300.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$3,550.00	\$4,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal	1,500.00	1,500.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	4,000.00	20,000.00
3010	Printing	500.00	3,000.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	100.00	100.00
3022	Cell Phones & Pagers		
3023	Internet Connection	100.00	200.00
	<i>TRANSPORTATION</i>		
3030	Travel	500.00	500.00
3031	Common Carrier	75.00	75.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	100.00	1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	225.00	225.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	500.00	500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$7,600.00	\$27,100.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$22,440.00	\$80,080.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0111 COURTHOUSE ANNEX			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	4,200.00	
1002	Salaries, Part-Time		4,200.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	325.00	325.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	620.00	620.00
1009	Health Insurance Matching		
1010	Worker's Compensation	95.00	95.00
1011	Unemployment Compensation	50.00	50.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$5,290.00	\$5,290.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	1,500.00	1,500.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies	2,000.00	2,000.00

2021	Paints & Metals		
2022	Plumbing & Electrical	2,500.00	2,500.00
2023	Repair Parts	500.00	500.00
2024	Maintenance & Service Contracts	200.00	200.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	1,000.00	1,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$7,700.00	\$7,700.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,250.00	1,250.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	5,000.00	5,000.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	11,500.00	11,500.00
3061	Gas	3,500.00	3,000.00
3062	Water	2,500.00	2,500.00
3063	Waste Disposal		600.00
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$23,750.00	\$23,850.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$36,740.00	\$36,840.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0300 MCHU			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	4,200.00	4,200.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	100.00	100.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$4,300.00	\$4,300.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	900.00	900.00
2002	Small Equipment		
2003	Janitorial Supplies	800.00	800.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies	1,500.00	1,500.00
2021	Paints & Metals	1,000.00	1,000.00

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	3,400.00	3,400.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$7,600.00	\$7,600.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,900.00	1,900.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	1,800.00	1,800.00
3021	Postage	175.00	125.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	150.00	150.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	1,133.00	1,133.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	4,800.00	4,800.00
3061	Gas	800.00	800.00
3062	Water	800.00	800.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>	0.00	
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	50.00	50.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	400.00	400.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$12,008.00	\$11,958.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$23,908.00	\$23,858.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0400 COUNTY SHERIFF			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	275,224.12	276,724.12
1002	Salaries, Part-Time		
1003	Extra Help	50,000.00	53,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	2,000.00	2,000.00
1006	Social Security Matching	26,100.00	26,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	50,200.00	52,000.00
1009	Health Insurance Matching	38,000.00	38,000.00
1010	Worker's Compensation	7,000.00	7,000.00
1011	Unemployment Compensation	3,200.00	3,200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	450.00	500.00
1017	Holiday Pay	11,500.00	11,500.00
1018	Longevity	1,545.00	1,686.25
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		117.00
TOTAL PERSONAL SERVICES		\$465,219.12	\$472,227.37
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,900.00	1,900.00
2002	Small Equipment	1,200.00	1,200.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	6,000.00	6,000.00
2007	Fuel, Oil & Lubricants	23,500.00	23,500.00
2008	Tires & Tubes	3,000.00	3,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	9,000.00	15,300.00
2024	Maintenance & Service Contracts	5,850.00	5,850.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	4,000.00	4,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$54,450.00	\$60,750.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal	750.00	750.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	7,000.00	7,000.00
3010	Printing	500.00	500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,250.00	3,250.00
3021	Postage	500.00	500.00
3022	Cell Phones & Pagers	6,000.00	6,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	200.00	200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	2,500.00	1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	10,500.00	10,500.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	800.00	800.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	3,500.00	3,500.00
3094	Meals & Lodging	1,500.00	1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds	12,500.00	15,000.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$49,500.00	\$50,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	15,800.00	13,000.00
4005	Vehicles	55,000.00	53,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$70,800.00	\$66,000.00
	TOTAL	\$639,969.12	\$649,477.37

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0401 CIRCUIT COURT			
<u>BUDGET LINE ITEM</u>	<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>	
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	5,000.00	5,000.00
1004	Contract Labor	32,000.00	33,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$37,000.00	\$38,000.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,000.00	1,000.00
2002	Small Equipment	1,000.00	1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	200.00	200.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	800.00	800.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$3,000.00	\$3,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	500.00	500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,800.00	3,800.00
3021	Postage	600.00	600.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	1,000.00	1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	200.00	350.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	300.00	300.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses	15,000.00	18,000.00
3093	Miscellaneous Law Enforcement	2,000.00	5,000.00
3094	Meals & Lodging	500.00	500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	200.00	200.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$24,100.00	\$30,250.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$64,100.00	\$71,250.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0409 DISTRICT COURT			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	64,590.11	64,590.11
1002	Salaries, Part-Time		
1003	Extra Help	3,100.00	4,100.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	5,300.00	5,400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	10,000.00	10,600.00
1009	Health Insurance Matching	16,000.00	17,000.00
1010	Worker's Compensation	200.00	200.00
1011	Unemployment Compensation	542.00	542.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	140.00	140.00
1017	Holiday Pay		
1018	Longevity	1,430.00	1,520.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		39.00
TOTAL PERSONAL SERVICES		\$101,302.11	\$104,131.11
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,300.00	1,500.00
2002	Small Equipment	500.00	500.00
2003	Janitorial Supplies	200.00	200.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	3,372.00	3,372.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	1,300.00	1,300.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$6,672.00	\$6,872.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	700.00	700.00
3010	Printing	1,500.00	1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	600.00	600.00
3021	Postage	650.00	650.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	1,200.00	1,600.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	400.00	400.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	500.00	600.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,800.00	2,100.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$7,350.00	\$8,150.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings	1,000.00	1,000.00
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$1,000.00	\$1,000.00
	TOTAL	\$116,324.11	\$120,153.11

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0416 PROSECUTING ATTORNEY			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	26,727.50	26,727.50
1002	Salaries, Part-Time	2,000.00	3,500.00
1003	Extra Help		
1004	Contract Labor	7,500.00	7,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	2,400.00	2,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	4,400.00	4,900.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	75.00	75.00
1011	Unemployment Compensation	300.00	300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	95.00	95.00
1017	Holiday Pay		
1018	Longevity (PA & DTF)	1,105.00	1,165.00
1019	Vacation Buy-Back	1,027.98	1,027.98
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		26.00
TOTAL PERSONAL SERVICES		\$49,830.48	\$52,066.48
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	2,500.00	2,500.00
2002	Small Equipment	1,000.00	3,500.00
2003	Janitorial Supplies	600.00	600.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	1,500.00	1,500.00
2008	Tires & Tubes	1,500.00	1,500.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$7,100.00	\$9,600.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,000.00	1,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,500.00	3,500.00
3021	Postage	350.00	350.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	5,000.00	5,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	1,000.00	1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings	7,800.00	7,800.00

3071	Rents-Machinery & Equipment	100.00	100.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	1,400.00	1,400.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	200.00	250.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	750.00	750.00
3095	Paupers & Welfare		
3096	County Matching Funds	7,500.00	7,500.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	500.00	500.00
3102	Computer Software Support & Maintenance		2,100.00
	TOTAL OTHER SERVICE & CHARGES	\$29,100.00	\$31,250.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles	20,575.00	
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$20,575.00	\$0.00
	TOTAL	\$106,605.48	\$92,916.48

FISCAL YEAR: 2018
FUND: COUNTY GENERAL

2017

2018

OFFICE/DEPARTMENT

1000-0418 JAIL DISPATCH

BUDGET LINE ITEM

CURRENT YEAR
APPROPRIATION

AMOUNT REQUESTED
NEXT YEAR

PERSONAL SERVICES

1001	Salaries, Full-Time	196,522.56	196,522.56
1002	Salaries, Part-Time	14,800.00	14,800.00
1003	Extra Help	20,000.00	20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	2,000.00	2,000.00
1006	Social Security Matching	19,000.00	19,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	35,900.00	37,000.00
1009	Health Insurance Matching	33,200.00	35,000.00
1010	Worker's Compensation	4,800.00	4,800.00
1011	Unemployment Compensation	3,000.00	3,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	425.00	475.00
1017	Holiday Pay	10,000.00	10,000.00
1018	Longevity	1,757.50	1,785.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	4,200.00	4,200.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		117.00
	TOTAL PERSONAL SERVICES	\$345,605.06	\$348,699.56

SUPPLIES

OFFICE SUPPLIES

2001	General Office Supplies	2,000.00	2,000.00
2002	Small Equipment	750.00	2,500.00
2003	Janitorial Supplies	2,000.00	5,000.00
2004	Medicine & Drugs	6,000.00	8,500.00
2005	Food	23,500.00	23,500.00
2006	Clothing	1,500.00	1,500.00
2007	Fuel, Oil & Lubricants	100.00	100.00
2008	Tires & Tubes		
2009	Inmate Clothing & Other Sundry Items	2,750.00	5,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	500.00	500.00

2021	Paints & Metals	100.00	100.00
2022	Plumbing & Electrical	2,500.00	2,500.00
2023	Repair Parts	500.00	500.00
2024	Maintenance & Service Contracts	3,000.00	5,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	1,100.00	1,100.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$46,300.00	\$57,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital	15,000.00	17,500.00
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	2,750.00	2,750.00
3010	Printing	1,650.00	1,650.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,750.00	3,750.00
3021	Postage	250.00	250.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	500.00	1,500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	8,000.00	8,000.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	50.00	50.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	500.00	500.00
3094	Meals & Lodging	1,000.00	1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
3104	Inmate Housing	30,000.00	15,000.00
	TOTAL OTHER SERVICE & CHARGES	\$63,450.00	\$51,950.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$455,355.06	\$458,449.56

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0419 CORONER			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	7,147.26	
1002	Salaries, Part-Time	2,000.00	7,147.26
1003	Extra Help		2,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	700.00	725.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching	4,200.00	5,800.00
1010	Worker's Compensation	200.00	200.00
1011	Unemployment Compensation	40.00	40.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity		57.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		13.00
TOTAL PERSONAL SERVICES		\$14,337.26	\$16,032.76
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	500.00	1,000.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	175.00	0.00
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		1,500.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$675.00	\$2,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	600.00	
3021	Postage	50.00	100.00
3022	Cell Phones & Pagers		800.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	500.00	1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		100.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$1,150.00	\$2,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$16,162.26	\$20,519.76

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0422 LAKE PATROL			
<u>BUDGET LINE ITEM</u>	<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>	
PERSONAL SERVICES			
1001	Salaries, Full-Time	29,269.83	29,269.83
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	1,377.00	1,377.00
1006	Social Security Matching	2,450.00	2,450.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	4,750.00	4,900.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	625.00	625.00
1011	Unemployment Compensation	300.00	300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay	1,240.00	1,240.00
1018	Longevity	40.00	70.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		13.00
TOTAL PERSONAL SERVICES		\$44,301.83	\$44,544.83
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	200.00	200.00
2007	Fuel, Oil & Lubricants	22,500.00	22,500.00
2008	Tires & Tubes	2,500.00	3,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	1,500.00	1,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$26,700.00	\$27,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	350.00	350.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (Body Armour)	840.00	840.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$1,190.00	\$1,190.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$72,191.83	\$72,934.83

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0423 FOREST PATROL			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	29,269.83	29,269.83
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	1,624.00	1,624.00
1006	Social Security Matching	2,470.00	2,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	4,800.00	4,900.00
1009	Health Insurance Matching	4,200.00	4,200.00
1010	Worker's Compensation	625.00	625.00
1011	Unemployment Compensation	300.00	300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay	1,240.00	1,240.00
1018	Longevity	100.00	130.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		13.00
TOTAL PERSONAL SERVICES		\$44,678.83	\$44,851.83
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	200.00	200.00
2007	Fuel, Oil & Lubricants	22,500.00	22,500.00
2008	Tires & Tubes	3,000.00	3,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	1,500.00	1,500.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$27,200.00	\$27,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$0.00	\$0.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$71,878.83	\$72,051.83

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0500 DEM-OES			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	18,507.42	18,507.42
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	1,445.00	1,445.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	2,780.00	2,900.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	450.00	450.00
1011	Unemployment Compensation	240.00	240.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity	325.00	355.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		13.00
TOTAL PERSONAL SERVICES		\$27,997.42	\$28,210.42
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	500.00	700.00
2002	Small Equipment	500.00	700.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	500.00	700.00
2006	Clothing	200.00	500.00
2007	Fuel, Oil & Lubricants	2,500.00	2,500.00
2008	Tires & Tubes	800.00	800.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	500.00	1,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$5,500.00	\$6,900.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting	2,500.00	0.00
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,000.00	0.00
3010	Printing	300.00	0.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	100.00	100.00
3022	Cell Phones & Pagers	2,500.00	3,500.00
3023	Internet Connection	300.00	300.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	200.00	0.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	650.00	650.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	300.00	500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,000.00	1,900.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	2,500.00	3,000.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$11,350.00	\$9,950.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	
	TOTAL	\$44,847.42	\$45,060.42

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0800 VETERAN'S OFFICE			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	12,880.00	12,880.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	992.00	995.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	1,912.00	1,960.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	20.00	20.00
1011	Unemployment Compensation	240.00	240.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity	80.00	110.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		13.00
TOTAL PERSONAL SERVICES		\$20,374.00	\$20,518.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	600.00	700.00
2002	Small Equipment	100.00	100.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$700.00	\$800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	200.00	200.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	2,100.00	2,200.00
3021	Postage	100.00	100.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	300.00	300.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	100.00	100.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	300.00	300.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	900.00	900.00
	TOTAL OTHER SERVICE & CHARGES	\$4,000.00	\$4,100.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$25,074.00	\$25,418.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY GENERAL			
OFFICE/DEPARTMENT			
1000-0801 EXTENSION OFFICE			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	12,000.00	12,000.00
1004	Contract Labor	30,000.00	30,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$42,000.00	\$42,000.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$0.00	\$0.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	2,700.00	2,700.00
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection	980.00	980.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings	1,400.00	1,400.00
3071	Rents-Machinery & Equipment	80.00	80.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)	3,000.00	3,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$8,160.00	\$8,160.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$50,160.00	\$50,160.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY ROAD			
OFFICE/DEPARTMENT			
2000-0200 COUNTY ROAD			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	678,461.28	678,461.28
1002	Salaries, Part-Time (\$7,000.00 Grant Writing) (\$20,000.00 Training New Emp.)		27,000.00
1003	Extra Help	3,510.00	3,510.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	25,000.00	25,000.00
1006	Social Security Matching	56,500.00	58,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	105,200.00	115,000.00
1009	Health Insurance Matching	100,000.00	100,000.00
1010	Worker's Compensation	32,000.00	33,000.00
1011	Unemployment Compensation	10,000.00	10,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	1,500.00	1,500.00
1017	Holiday Pay		
1018	Longevity	7,298.75	9,448.75
1019	Vacation Buy-Back	16,000.00	16,000.00
1020	Medicare Reimbursement	3,000.00	3,000.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	12,600.00	9,000.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		299.00
TOTAL PERSONAL SERVICES		\$1,051,070.03	\$1,089,219.03
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	500.00	800.00
2002	Small Equipment	500.00	1,500.00
2003	Janitorial Supplies	2,500.00	3,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	2,500.00	3,000.00
2007	Fuel, Oil & Lubricants	290,000.00	275,000.00
2008	Tires & Tubes	60,000.00	65,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies	10,000.00	7,000.00

2021	Paints & Metals	30,000.00	25,000.00
2022	Plumbing & Electrical	2,000.00	2,000.00
2023	Repair Parts	150,000.00	175,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt	300,000.00	290,000.00
2026	Culvert & Pipe	60,000.00	60,000.00
2027	Gravel, Dirt & Sand	235,000.00	225,000.00
2028	Lumber & Pilings		
2029	Small Tools	2,000.00	2,500.00
2030	Concrete	20,000.00	20,000.00
2031	Bridges & Steel	5,000.00	150,000.00
	TOTAL SUPPLIES	\$1,170,000.00	\$1,304,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		6,000.00
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal	400.00	4,000.00
3006	Medical, Dental & Hospital	500.00	500.00
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	16,000.00	16,000.00
3010	Printing	300.00	300.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	2,000.00	2,000.00
3021	Postage	100.00	100.00
3022	Cell Phones & Pagers	2,000.00	2,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	1,000.00	1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	500.00	500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	1,700.00	1,700.00
3053	Fleet Liability	22,000.00	25,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	4,000.00	4,000.00
3061	Gas	3,000.00	3,000.00
3062	Water	600.00	600.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	2,000.00	2,000.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	2,000.00	2,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	2,500.00	2,500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	1,500.00	1,500.00
3100	Other Miscellaneous	2,000.00	2,500.00
3101	Training & Education		
3102	Computer Software Support & Maintenance	2,500.00	2,500.00
	TOTAL OTHER SERVICE & CHARGES	\$66,600.00	\$79,700.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		450,000.00
4005	Vehicles	592,329.97	50,000.00
4006	Construction in Progress	40,000.00	
4007	County Matching Advance - Road Cons. & Maint	35,000.00	40,000.00
4008	Ark Hwy Dept & Other Construction Projects	15,000.00	35,000.00
	TOTAL CAPITAL OUTLAYS	\$682,329.97	\$575,000.00
	TOTAL	\$2,970,000.00	\$3,048,719.03

FISCAL YEAR: 2018		2017	2018
FUND: TREASURER'S AUTOMATION FUND			
OFFICE/DEPARTMENT			
3000-0103 TREASURER'S AUTOMATION FUND			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	1,500.00	1,500.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	115.00	115.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation	30.00	30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$1,645.00	\$1,645.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	600.00	600.00
2002	Small Equipment	500.00	500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	3,500.00	5,100.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$4,600.00	\$6,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	600.00	600.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	600.00	600.00
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier	600.00	600.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	200.00	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	100.00	100.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,550.00	1,200.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	7,000.00	7,000.00
	TOTAL OTHER SERVICE & CHARGES	\$10,650.00	\$10,300.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	7,855.00	7,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$7,855.00	\$7,000.00
	TOTAL	\$24,750.00	\$25,145.00

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY RECORDER'S COST FUND			
OFFICE/DEPARTMENT			
3006.0101 CRCF			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		24,676.55
1002	Salaries, Part-Time	20,000.00	
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		500.00
1006	Social Security Matching	1,550.00	1,950.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	3,000.00	3,900.00
1009	Health Insurance Matching	4,200.00	5,800.00
1010	Worker's Compensation	100.00	100.00
1011	Unemployment Compensation	240.00	240.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity	237.50	32.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
			13.00
TOTAL PERSONAL SERVICES		\$29,377.50	\$37,262.05
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	500.00	500.00
2002	Small Equipment	3,363.00	0.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$3,863.00	\$500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	6,420.00	0.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	250.00	250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	5,000.00	2,500.00
	TOTAL OTHER SERVICE & CHARGES	\$11,670.00	\$2,750.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	10,000.00	2,500.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$10,000.00	\$2,500.00
	TOTAL	\$54,910.50	\$43,012.05

FISCAL YEAR: 2018		2017	2018
FUND: COUNTY LIBRARY			
OFFICE/DEPARTMENT			
3008.0600 COUNTY LIBRARY			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	52,338.00	32,400.00
1002	Salaries, Part-Time	12,000.00	12,000.00
1003	Extra Help	2,000.00	7,500.00
1004	Contract Labor	1,400.00	0.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	5,300.00	4,100.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	7,700.00	6,950.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	100.00	100
1011	Unemployment Compensation	775.00	500
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50
1017	Holiday Pay		
1018	Longevity	937.50	57.5
1019	Vacation Buy-Back	1,750.00	1550.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
TOTAL PERSONAL SERVICES		\$88,550.50	\$69,457.50
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,000.00	1,000.00
2002	Small Equipment	2,000.00	2,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical	500.00	500.00
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	1,000.00	1,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$4,500.00	\$4,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Services		1,400.00
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	1,500.00	1,500.00
3021	Postage	150.00	150.00
3022	Cell Phones & Pagers		
3023	Internet Connection	600.00	600.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	360.00	360.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	670.00	670.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	2,500.00	2500.00
3061	Gas	1,000.00	1000.00
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	172.00	172.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	2,365.00	2365.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous- Website	150.00	150.00
3101	Training & Education		
3102	Computer Software Support & Maintenance	2,193.00	2235.00
	TOTAL OTHER SERVICE & CHARGES	\$11,660.00	\$13,102.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$104,710.50	\$87,059.50

FISCAL YEAR: 2018		2017	2018
FUND: SOLID WASTE			
OFFICE/DEPARTMENT			
3009-0701 SOLID WASTE			
		<u>CURRENT YEAR</u>	<u>AMOUNT REQUESTED</u>
	<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION</u>	<u>NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	204,728.40	204,728.40
1002	Salaries, Part-Time		
1003	Extra Help		20,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	5,000.00	10,000.00
1006	Social Security Matching	17,000.00	18,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	32,300.00	36,500.00
1009	Health Insurance Matching	29,000.00	25,000.00
1010	Worker's Compensation	15,000.00	15,000.00
1011	Unemployment Compensation	2,200.00	2,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	350.00	350.00
1017	Holiday Pay	1,750.00	1,750.00
1018	Longevity	1,925.00	1,250.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	4,200.00	4,200.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		78.00
	TOTAL PERSONAL SERVICES	\$313,453.40	\$339,056.40
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	500.00	500.00
2002	Small Equipment	1,000.00	500.00
2003	Janitorial Supplies	2,500.00	1,500.00
2004	Medicine & Drugs	500.00	100.00
2005	Food		
2006	Clothing	2,000.00	2,000.00
2007	Fuel, Oil & Lubricants	46,000.00	40,000.00
2008	Tires & Tubes	15,000.00	15,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	2,000.00	2,000.00
2021	Paints & Metals	600.00	600.00
2022	Plumbing & Electrical	4,000.00	2,000.00

2023	Repair Parts	30,000.00	30,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings	1,200.00	600.00
2029	Small Tools	5,000.00	2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$110,300.00	\$96,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural	5,000.00	1,000.00
3005	Special Legal	8,000.00	7,000.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	1,500.00	1,000.00
3010	Printing	500.00	100.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	3,500.00	3,000.00
3021	Postage	50.00	50.00
3022	Cell Phones & Pagers	1,000.00	1,000.00
3023	Internet Connection	500.00	500.00
	<i>TRANSPORTATION</i>		
3030	Travel	500.00	500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	400.00	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	1,800.00	1,000.00
3053	Fleet Liability	10,000.00	10,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	7,000.00	7,000.00
3061	Gas	4,000.00	0.00
3062	Water		
3063	Waste Disposal	165,000.00	165,000.00
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	1,500.00	1,000.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	500.00	500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,500.00	1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	800.00	1,000.00
3100	Other Miscellaneous		
3101	Training & Education	1,500.00	1,000.00
3102	Computer Software Support & Maintenance	1,000.00	1,000.00
	TOTAL OTHER SERVICE & CHARGES	\$215,550.00	\$202,850.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings	17,500.00	17,500.00
4004	Machinery & Equipment	17,500.00	17,500.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$35,000.00	\$35,000.00
	TOTAL	\$674,303.40	\$673,706.40

FISCAL YEAR: 2018		2017	2018
FUND: CHILD SUPPORT FEE ACCOUNT			
OFFICE/DEPARTMENT			
3012-0101 CHILD SUPPORT COST ACCOUNT			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
TOTAL PERSONAL SERVICES		\$0.00	\$0.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$0.00	\$0.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	500.00	500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	1,000.00	1,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$1,500.00	\$1,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$1,500.00	\$1,500.00

FISCAL YEAR: 2018		2017	2018
FUND: E-911 COORDINATOR			
OFFICE/DEPARTMENT			
3020-0501 E-911 COORDINATOR			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	19,735.04	19,735.04
1003	Extra Help	4,000.00	4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	1,900.00	1,900.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	3,500.00	3,700.00
1009	Health Insurance Matching	4,200.00	4,250.00
1010	Worker's Compensation	500.00	500.00
1011	Unemployment Compensation	350.00	300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	50.00	50.00
1017	Holiday Pay		
1018	Longevity	687.50	717.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		13.00
TOTAL PERSONAL SERVICES		\$34,922.54	\$35,165.54
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	1,000.00	1,000.00
2002	Small Equipment	500.00	500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	2,000.00	2,000.00
2008	Tires & Tubes	700.00	700.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals	8,000.00	8,000.00
2022	Plumbing & Electrical		

2023	Repair Parts	1,000.00	1,000.00
2024	Maintenance & Service Contracts	5,000.00	5,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	2,000.00	2,000.00
2030	Concrete		
2031	Bridges & Steel		
TOTAL SUPPLIES		\$20,200.00	\$20,200.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	6,500.00	6,500.00
3010	Printing	3,500.00	3,500.00
<i>COMMUNICATIONS</i>			
3020	Telephone & Telegraph	2,000.00	42,000.00
3021	Postage	300.00	300.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
<i>TRANSPORTATION</i>			
3030	Travel		
3031	Common Carrier	600.00	600.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040	Advertising & Publications		
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	1,000.00	1,000.00
3054	Other Sundry Insurance		
<i>UTILITIES</i>			
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>			
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	130.00	130.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	1,000.00	1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous- REC CHARGES	40,000.00	0.00
3101	Training & Education	10,000.00	10,000.00
3102	Computer Software Support & Maintenance	500.00	500.00
	TOTAL OTHER SERVICE & CHARGES	\$65,530.00	\$65,530.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	152,975.00	15,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$152,975.00	\$15,000.00
9999	Transfer Out (to County General)	\$60,000.00	\$60,000.00
	TOTAL	\$333,627.54	\$195,895.54

FISCAL YEAR: 2018		2017	2018
FUND: INDIGENT ATTORNEY			
OFFICE/DEPARTMENT			
3026-0401 INDIGENT ATTORNEY			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	2,500.00	2,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
TOTAL PERSONAL SERVICES		\$2,500.00	\$2,500.00
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies	800.00	800.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	250.00	0.00
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		

2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$1,050.00	\$800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	100.00	100.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	2,825.00	3,075.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	78.00	78.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	200.00	200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	500.00	500.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$3,703.00	\$3,953.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$7,253.00	\$7,253.00

FISCAL YEAR: 2018		2017	2018
FUND: DRUG TASK FORCE			
OFFICE/DEPARTMENT			
3512-0416 DRUG TASK FORCE			
<u>BUDGET LINE ITEM</u>		<u>CURRENT YEAR APPROPRIATION</u>	<u>AMOUNT REQUESTED NEXT YEAR</u>
PERSONAL SERVICES			
1001	Salaries, Full-Time	33,266.00	33,265.96
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	2,545.00	2,544.84
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	4,875.00	5,001.53
1009	Health Insurance Matching		
1010	Worker's Compensation	655.00	
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
TOTAL PERSONAL SERVICES		\$41,341.00	\$40,812.33
SUPPLIES			
<i>OFFICE SUPPLIES</i>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		

2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
TOTAL SUPPLIES		\$0.00	\$0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3001	Accounting & Auditing		
3002	Management Consulting		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
<i>COMMUNICATIONS</i>			
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
<i>TRANSPORTATION</i>			
3030	Travel		
3031	Common Carrier		
<i>ADVERTISING & PUBLICATIONS</i>			
3040	Advertising & Publications		
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
<i>UTILITIES</i>			
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>			
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		

	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$0.00	\$0.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00
	TOTAL	\$41,341.00	\$40,812.33