



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

### MEMORANDUM

To: Miller County Clerk  
From: Samantha Moore, Receptionist  
Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Miller County Justice of Peace is paid \$ 415<sup>02</sup> per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

**APPROPRIATION ORDINANCE # 2017 - 33**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MILLER, STATE OF ARKANSAS;  
AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING  
BUDGET FOR CALENDER YEAR 2018."**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018 identified as "2018 Annual Budget", is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures -- Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Miller County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

**A. GENERAL FUND # 1000.**

Total projected General Fund revenues are \$ 7,178,365.40

County Judge's Office	107,064.00
County Clerk's Office	273,831.00
Circuit Clerk	281,624.00
Quorum Court	101,273.00
Building Maintenance	182,289.00

Elections Division	182,076.00
Miscellaneous	331,635.00
Health Department	52,280.00
Sheriff's Department	1,979,224.00
Circuit Judge Jones	54,468.00
Circuit Judge Haltom	49,848.00
Circuit Judge Johnson	45,168.00
Bailiff	132,592.00
District Court	232,045.00
Juvenile Probation	132,903.00
Juvenile Diversion	87,999.00
Prosecuting Attorney	454,158.00
Coroner	41,859.00
Narcotics Office	125,461.00
Sheriff SRO/Grant Officer	147,656.00
Juvenile Detention Center	1,185,844.00
Juvenile NSLP	37,000.00
Sheriff Grant – ICE	10,000.00
Sheriff Grant – FBI	23,000.00
Sheriff Grant – STEP	26,900.00
Sheriff Grant – BVP	1,554.00
Sheriff Grant – JAG	10,000.00
OES	71,655.00
Veteran's Service	76,126.00
Extension Office	66,200.00
Transfer Out	600,000.00
Total 2018 Budget for County General	7,103,732.00

- B. ASSESSOR'S COMMISSION FUND #1800  
Total projected revenues: 793,890.00  
Total 2018 Budget Request: 749,684.00
  
- C. TREASURER COMMISSION FUND #1805  
Total projected revenues: \$464,670.00  
Total 2018 Budget Request: \$211,675.00
  
- D. COLLECTOR COMMISSION FUND #1810  
Total projected revenues: \$1,061,550.00  
Total 2017 Budget Request: \$ 380,954.00
  
- E. ROAD FUND #2000  
Total projected revenues: \$3,741,338.30  
Total 2018 Budget Request: \$3,365,496.00

- F. TREASURER AUTOMATION FUND #3000  
Total projected revenues: \$194,400.00  
Total 2018 Budget Request: \$54,999.00
  
- G. COLLECTOR AUTOMATION FUND #3001  
Total projected revenues: \$274,500.00  
Total 2018 Budget Request: \$111,800.00
  
- H. FINE ENHANCEMENT FUND #3002  
Total projected revenues: \$93,780.00  
Total 2018 Budget Request: \$91,000.00
  
- I. DISTRICT COURT AUTOMATION FUND #3003  
Total projected revenues: \$15,187.50  
Total 2018 Budget Request: \$15,000.00
  
- J. TAX ASSESSOR RELIEF FUND #3004  
Total projected revenues: \$75,150.00  
Total 2018 Budget Request: \$51,000.00
  
- K. COUNTY CLERK AUTOMATION FUND #3005  
Total projected revenues: \$31,680.00  
Total 2018 Budget Request: \$29,485.00
  
- L. RECORDER COST FUND #3006  
Total projected revenues: \$427,590.00  
Total 2018 Budget Request: \$231,413.00
  
- M. CIRCUIT CLERK CHILD SUPPORT FUND #3012  
Total projected revenues: \$1,038.60  
Total 2018 Budget Request: \$1,000.00
  
- N. COUNTY DRUG CONTROL FUND #3015  
Total projected revenues: \$6,291.00  
Total 2018 Budget Request: \$6,200.00
  
- O. JAIL MAINTENANCE & OPERATION FUND #3017  
Total projected revenues: \$2,976,115.00  
Total 2018 Budget Request: \$2,974,375.00
  
- P. EMERGENCY RESCUE FUND #3019  
Total projected revenues: \$10,845.00

Total 2018 Budget Request: \$10,400.00

- Q. 911 EMERGENCY FUND #3020  
Total projected revenues: \$160,290.00  
Total 2018 Budget Request: \$158,237.00
  
- R. HIGHWAY VEHICLE FINES FUND #3022  
Total projected revenues: \$33,345.00  
Total 2018 Budget Request: \$33,000.00
  
- S. ID ATTORNEY FUND #3024  
Total projected revenues: \$66,326.40  
Total 2018 Budget Request: \$65,781.00
  
- T. CRIME CASE COORDINATOR FUND #3025  
Total projected revenues: \$131,585.00  
Total 2018 Budget Request: \$100,000.00
  
- U. DRUG COURT FUND #3028  
Total projected revenues: \$24,000.00  
Total 2018 Budget Request: \$11,500.00
  
- V. CHILD PROTECTION FUND #3029  
Total projected revenues: \$1,530.00  
Total 2018 Budget Request: \$1,300.00
  
- W. JUVENILE PROBATION & FEES FUND #3031  
Total projected revenues: \$30,735.00  
Total 2018 Budget Request: \$21,500.00
  
- X. CRIMINAL JUSTICE FUND #3035  
Total projected revenues: \$26,757.90  
Total 2018 Budget Request: \$26,000.00
  
- Y. VOTING SYSTEM GRANT FUND #3038  
Total projected revenues: \$0.00  
Total 2018 Budget Request: \$0.00
  
- Z. CIRCUIT CLERK COMMISSIONERS FEE FUND #3039  
Total projected revenues: \$1,350.00  
Total 2018 Budget Request: \$1,300.00

AA. CAPITAL IMPROVEMENT FUND #3401  
Total projected revenues: \$244,030.00  
Total 2018 Budget Request: \$122,000.00

BB. SMITH PARK FUND #3404  
Total projected revenues: \$127,170.00  
Total 2018 Budget Request: \$10,650.00

CC. ECONOMIC DEVELOPMENT FUND #3406  
Total projected revenues: \$13,500.00  
Total 2018 Budget Request: \$0

DD. RURAL FIRE ASSOCIATION FUND #3419  
Total projected revenues: \$48,333.00  
Total 2018 Budget Request: \$37,500.00

EE. RURAL FIRE MANDEVILLE #3420  
Total projected revenues: \$36,633.00  
Total 2018 Budget Request: \$32,126.00

FF. ACT 833 MANDEVILLE FUND #3421  
Total projected revenues: \$9,000.00  
Total 2018 Budget Request: \$9,000.00

GG. RURAL FIRE GENOA FUND #3422  
Total projected revenues: \$57,333.00  
Total 2018 Budget Request: \$47,744.00

HH. ACT 833 GENOA FUND #3423  
Total projected revenues: \$13,500.00  
Total 2018 Budget Request: \$13,000.00

II. RURAL FIRE BOOKER BRIDGE FUND #3424  
Total projected revenues: \$56,433.00  
Total 2018 Budget Request: \$41,927.00

JJ. ACT 833 BOOKER BRIDGE FUND #3425  
Total projected revenues: \$14,400.00  
Total 2018 Budget Request: \$14,000.00

KK. RURAL FIRE TRINITY FUND #3426  
Total projected revenues: \$79,833.00  
Total 2018 Budget Request: \$59,776.00

LL. ACT 833 TRINITY FUND #3427  
Total projected revenues: \$19,000.00  
Total 2018 Budget Request: \$19,000.00

MM. RURAL FIRE BOGGY CREEK FUND #3428  
Total projected revenues: \$42,033.00  
Total 2018 Budget Request: \$39,918.00

NN. ACT 833 BOGGY CREEK FUND #3429  
Total projected revenues: \$20,000.00  
Total 2018 Budget Request: \$20,000.00

OO. RURAL FIRE BRIGHT STAR FUND #3430  
Total projected revenues: \$30,333.00  
Total 2018 Budget Request: \$30,293.00

PP. ACT 833 BRIGHT STAR FUND #3431  
Total projected revenues: \$13,900.00  
Total 2018 Budget Request: \$13,000.00

QQ. RURAL FIRE SATELLITE FUND #3432  
Total projected revenues: \$103,233.00  
Total 2018 Budget Request: \$102,526.00

RR. ACT 833 SATELLITE FUND #3433  
Total projected revenues: \$68,970.00  
Total 2018 Budget Request: \$68,000.00

SS. RURAL FIRE PLEASANT HILL FUND #3434  
Total projected revenues: \$38,163.00  
Total 2018 Budget Request: \$26,276.00

TT. ACT 833 PLEASANT HILL FUND #3435  
Total projected revenues: \$23,000.00  
Total 2018 Budget Request: \$23,000.00

UU. RURAL FIRE DODDRIDGE FUND #3436  
Total projected revenues: \$70,833.00  
Total 2018 Budget Request: \$47,533.00

VV. ACT 833 DODDRIDGE FUND #3437  
Total projected revenues: \$33,000.00

Total 2018 Budget Request: \$33,000.00

WW. STATE GRANT FUND #3500  
Total projected revenues: \$22,000.00  
Total 2018 Budget Request: \$22,000.00

XX. COURT SECURITY FUND #3501  
Total projected revenues: \$0  
Total 2018 Budget Request: \$0

YY. MILLER COUNTY LAW LIBRARY FUND #6009  
Total projected revenues: \$0.00  
Total 2018 Budget Request: \$55,490.00

Total Projected Revenue \$ 19,006,940.10  
Total 2018 Budget Request \$ 16,694,590.00

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 18<sup>TH</sup> day of December 2017.

  
\_\_\_\_\_  
Roy John McNatt, Miller County Judge

  
\_\_\_\_\_  
Stephanie Harvin, Miller County Clerk

FILED

DEC 19 2017

MILLER COUNTY CLERK  
S.H.  
D.C.



MILLER COUNTY, ARKANSAS  
2018 BUDGET

COUNTY JUDGE

1000-0100-

Line Item	Description	
1001	Salaries, Full-Time	71,241.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	5,450.00
1007	Retirement Matching	11,226.00
1009	Health Insurance Matching	9,780.00
1010	Workmen's Compensation	282.00
1011	Unemployment Compensation	360.00
2001	General Supplies	1,250.00
2002	Small Equipment	250.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	2,500.00
3020	Telephone and Fax - Landline	2,250.00
3021	Postage	100.00
3030	Travel	250.00
3040	Advertising and Publications	125.00
3090	Dues and Memberships	350.00
3094	Meals and Lodging	400.00
3100	Other Miscellaneous	250.00
4002	Buildings	-
4005	Vehicles	-
<b>Department Total</b>		<b>107,064.00</b>

Position		
County Judge (1/2 Salary)		26,190.67
Administrative Assistant		32,705.55
Secretary (1/2 Salary)		12,344.49

71,240.71

County Judge salary 1/2 from County General and 1/2 from County Road

Secretary salary 1/2 from County General and 1/2 from County Road

MILLER COUNTY, ARKANSAS  
2018 BUDGET

COUNTY CLERK

1000-0101-

Line Item	Description	
1001	Salaries, Full-Time	166,379.00
1002	Salaries, Part-Time	-
1004	Contract Labor	4,500.00
1005	Overtime & Other Premium Compensation	2,000.00
1006	Social Security Matching	13,057.00
1007	Retirement Matching	26,488.00
1009	Health Insurance Matching	29,340.00
1010	Workmen's Compensation	417.00
1011	Unemployment Compensation	1,225.00
2001	General Supplies	10,000.00
2002	Small Equipment	250.00
2006	Clothing & Uniforms	2,000.00
2024	Maintenance and Service Contracts	3,600.00
3020	Telephone and Fax - Landline	3,000.00
3023	Internet Connection	1,375.00
3030	Travel	2,000.00
3050	Official & Deputy Bond	100.00
3090	Dues and Memberships	600.00
3094	Meals and Lodging	1,000.00
3101	Training and Education	500.00
3102	Computer Software, Support, & Maint	4,500.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	1,500.00
	<b>Department Total</b>	<b>273,831.00</b>

Position	
County Clerk	42,055.08
Chief Deputy/Probate Clerk	25,567.53
Payables Clerk	24,688.97
Election Clerk	24,688.97
Payroll Clerk	24,688.97
Marriage Clerk	24,688.97

166,378.49

MILLER COUNTY, ARKANSAS  
2018 BUDGET

CIRCUIT CLERK

1000-0102-

Line Item	Description	
1001	Salaries, Full-Time	166,379.00
1002	Salaries, Part-Time	10,000.00
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	13,493.00
1007	Retirement Matching	25,842.00
1009	Health Insurance Matching	29,340.00
1010	Workmen's Compensation	-
1011	Unemployment Compensation	1,320.00
2001	General Supplies	1,000.00
2002	Small Equipment	750.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	-
3020	Telephone and Fax - Landline	1,200.00
3023	Internet Connection	1,800.00
3030	Travel	500.00
3080	Public Records	5,000.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	500.00
3101	Training and Education	-
3102	Computer Software, Support, & Maint	20,000.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	3,000.00
<b>Department Total</b>		<b>281,624.00</b>



Position	
County Clerk	42,055.08
Chief Deputy Clerk	25,567.53
Deputy Clerk Bookkeeper	24,688.97
Deputy Clerk Criminal Division	24,688.97
Deputy Clerk Civil Division	24,688.97
Deputy Clerk Domestic Division	24,688.97
Deputy Clerk Collections Division	-

166,378.49

Part Time Employees	10.00 per hour
Part Time Employees	9.50 per hour

QUORUM COURT

1000-0107-

Line Item	Description	
1001	Salaries, Full-Time	54,780.00
1006	Social Security Matching	5,339.00
1007	Retirement Matching	-
1009	Health Insurance Matching	15,000.00
1010	Workmen's Compensation	139.00
1011	Unemployment Matching	-
1014	Insurance Reimbursement	25,000.00
2001	General Supplies	200.00
		-
3030	Travel	500.00
3090	Dues and Memberships	165.00
3094	Meals and Lodging	150.00
	<b>Department Total</b>	<b>101,273.00</b>



	Position	
	JP District 1	4,980.00
#	JP District 2	4,980.00
#	JP District 3	4,980.00
#	JP District 4	4,980.00
#	JP District 5	4,980.00
#	JP District 6	4,980.00
#	JP District 7	4,980.00
#	JP District 8	4,980.00
#	JP District 9	4,980.00
	JP District 10	4,980.00
	JP District 11	4,980.00
		54,780.00

# Ordinance 2010-10 allows for additional compensation in the amount of \$3,690.00 for medical benefits for elected officials over the age of 65

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**BUILDING MAINTENEANCE**

1000-0108-

Line Item	Description	
1001	Salaries, Full-Time	68,617.00
1002	Salaries, Part-Time	12,500.00
1005	Overtime & Other Premium Comp	5,000.00
1006	Social Security Matching	6,978.00
1007	Retirement Matching	11,069.00
1009	Health Insurance Matching	14,670.00
1010	Workmen's Compensation	2,785.00
1011	Unemployment Compensation	820.00
1015	Uniform Allowance	-
2001	General Supplies	15,000.00
2003	Janitorial Supplies	15,000.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	1,600.00
2008	Tires & Tubes	150.00
2020	Building Materials & Supplies	1,250.00
2021	Paints and Metals	800.00
2022	Plumbing & Electrical	5,000.00
2023	Parts and Repairs	2,000.00
2024	Maintenance and Service Contracts	15,000.00
2028	Lumber & Pilings	250.00
2029	Small Tools	500.00
3020	Telephone and Fax - Landline	1,100.00
3022	Cell Phones & Pagers	-
3100	Other Miscellaneous	500.00
4003	Improvements other than Building	-
4004	Machinery & Equipment	700.00
	<b>Department Total</b>	<b>182,289.00</b>



Position	
Maintenance Supervisor	24,241.02
Maintenance Tech	23,566.40
Janitor	20,809.56

68,616.98

Part Time Janitor	11.00 per hour

MILLER COUNTY, ARKANSAS  
2018 BUDGET

ELECTIONS DIVISION

1000-0109-

Line Item	Description	
1001	Salaries, Full-Time	-
1002	Salaries, Part-Time	93,875.00
1005	Overtime & Other Premium Comp	1,000.00
1006	Social Security Matching	7,181.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	40.00
1011	Unemployment Matching	1,200.00
2001	General Supplies	7,200.00
3002	Management Consulting	-
3003	Computer Services	29,000.00
3021	Postage	1,200.00
3023	Internet Connection	3,900.00
3030	Travel	1,250.00
3040	Advertising & Publication	19,000.00
3070	Rent - Land & Building	4,330.00
3073	Lease - Machinery and Equipment	300.00
3090	Dues & Memberships	-
3094	Meals & Lodging	1,000.00
3100	Other Miscellaneous	3,500.00
3101	Training & Education	5,100.00
3102	Computer Software, Support, & Maint	3,000.00
3103	Grants-In-Aid	-
4004	Machinery & Equipment	-
<b>Department Total</b>		<b>182,076.00</b>



Position	Current Salary

SEASONAL EMPLOYEES

MILLER COUNTY, ARKANSAS  
2018 BUDGET

COUNTY MISCELLANEOUS

1000-0120-

Line Item	Description	
1010	Workmen's Compensation	2,000.00
1012	Other Fringe Benefits	4,000.00
2001	General Supplies	1,000.00
2005	Food	600.00
2024	Maintenance and Service Contracts	15,000.00
3002	Management Consulting	1,000.00
3020	Telephone and Fax - Landline	8,000.00
3040	Advertising and Publications	5,000.00
3052	Fire & Extended Coverage	79,879.00
3053	Fleet Liability	37,156.00
3060	Utilities - Electricity	60,000.00
3061	Utilities - Gas	4,000.00
3062	Utilities - Water	9,000.00
3090	Dues and Memberships	30,000.00
3092	Jurors and Witnesses	70,000.00
3100	Other Miscellaneous	5,000.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	-
5003	MCDC pmt of note principal	-
<b>Department Total</b>		<b>331,635.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

HEALTH DEPARTMENT

1000-0300-

Line Item	Description	
1002	Salaries, Part-Time	10,000.00
1006	Social Security Matching	765.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	365.00
1011	Unemployment Compensation	100.00
2001	General Supplies	1,300.00
2002	Small Equipment	300.00
2003	Janitorial Supplies	1,500.00
2020	Building Materials & Supplies	500.00
2022	Plumbing & Electrical	1,500.00
2024	Maintenance and Service Contracts	5,600.00
3020	Telephone and Fax - Landline	6,000.00
3021	Postage	500.00
3060	Utilities - Electricity	20,000.00
3061	Utilities - Gas	250.00
3062	Utilities - Water	3,600.00
<b>Department Total</b>		<b>52,280.00</b>



Part-Time Employee	10.50 per hour
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MILLER COUNTY, ARKANSAS  
2018 BUDGET

SHERIFF DEPARTMENT

1000-0400-

Line Item	Description	
1001	Salaries, Full-Time	968,824.00
1002	Salaries, Part-Time	88,200.00
1005	Overtime & Other Premium Compensation	31,500.00
1006	Social Security Matching	87,088.00
1007	Retirement Matching	160,654.00
1009	Health Insurance Matching	154,035.00
1010	Workmen's Compensation	30,524.00
1011	Unemployment Compensation	9,474.00
1017	Holiday Pay	49,875.00
2001	General Supplies	25,000.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	350.00
2004	Medicine and Drugs	1,000.00
2006	Clothing & Uniforms	15,500.00
2007	Fuel, Oil, & Lubricants	100,000.00
2008	Tires & Tubes	15,000.00
2023	Parts and Repairs	30,000.00
2033	Other Sundry	5,000.00
3003	Computer Services	15,000.00
3007	Drug Testing	1,500.00
3009	Other Professional Services	1,000.00
3020	Telephone and Fax - Landline	38,000.00
3021	Postage	200.00
3023	Internet Connection	-
3030	Travel	2,000.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	5,000.00
3101	Training and Education	5,000.00
3102	Computer Software, Support, and Maintenance Agreement	32,000.00
3104	Ammunition	-
4003	Improvements other than Building	-
4005	Vehicles	106,000.00
	<b>Department Total</b>	<b>1,979,224.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

SHERIFF'S DEPARTMENT FULL TIME

Position	
Sheriff	52,381.36
Chief Deputy	37,131.50
Lieutenant L-1	33,501.22
Lieutenant L-2	33,501.22
Sergeant S-1	31,862.13
Sergeant S-2	31,862.13
Sergeant S-3	31,862.13
CID Officer CID-1	30,660.15
CID Officer CID-2	30,660.15
CID Officer CID-3	30,660.15
Corporal C-1	30,660.15
Corporal C-2	30,660.15
Patrol Deputy - 1	30,213.32
Patrol Deputy - 2	29,957.71
Patrol Deputy - 3	29,957.71
Patrol Deputy - 4	29,957.71
Patrol Deputy - 5	29,446.46
Patrol Deputy - 6	29,446.46
Patrol Deputy - 7	29,446.46
Patrol Deputy - 8	29,446.46
Patrol Deputy - 9	29,446.46
Patrol Deputy - 10	29,446.46
Patrol Deputy - 11	29,446.46
Dispatcher Supervisor	27,407.65
Dispatcher	24,439.55
Dispatcher	24,439.55
Dispatcher	24,439.55
Administrative Assistant	32,705.55
Office Manager	29,710.80
Records Clerk	24,688.97
Docket Clerk	24,688.97
Receptionist	24,688.97
	968,823.67

MILLER COUNTY, ARKANSAS  
2018 BUDGET

SHERIFF'S DEPARTMENT PART TIME

	Per hour rate
Part-Time Employee DWI	14.86
Part-Time Employee DWI	14.86
Part-Time Employee Patrol	14.86
Part-Time Employee Patrol	14.86
Part-Time Employee Patrol	14.86
Part-Time Employee Patrol	14.86
Part-Time Employee Grants	11.55
Part-Time Employee Clerk	11.55

MILLER COUNTY, ARKANSAS  
2018 BUDGET

CIRCUIT JUDGE - JONES

1000-0401-



Line Item	Description	
1001	Salaries, Full-Time	25,409.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,944.00
1007	Retirement Matching	3,820.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	65.00
1011	Unemployment Compensation	240.00
2001	General Supplies	3,500.00
2002	Small Equipment	1,000.00
2024	Maintenance and Service Contracts	1,000.00
3020	Telephone and Fax - Landline	3,000.00
3021	Postage	50.00
3022	Cell Phones and Pagers	1,500.00
3023	Internet Connection	1,300.00
3030	Travel	1,500.00
3090	Dues and Memberships	1,250.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, and Maintenance Agreement	1,500.00
4003	Improvements Other Than Buildings	2,000.00
4004	Machinery & Equipment	500.00
	<b>Department Total</b>	<b>54,468.00</b>

Position	
Chief Deputy Trial Assistant	25,408.06

MILLER COUNTY, ARKANSAS  
2018 BUDGET

CIRCUIT JUDGE - HALTOM

1000-0402-

Line Item	Description	
1001	Salaries, Full-Time	25,409.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,944.00
1007	Retirement Matching	3,820.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	65.00
1011	Unemployment Compensation	240.00
2001	General Supplies	2,000.00
2024	Maintenance and Service Contracts	600.00
3020	Telephone and Fax - Landline	2,800.00
3021	Postage	50.00
3022	Cell Phones and Pagers	1,380.00
3023	Internet Connection	-
3030	Travel	800.00
3073	Lease - Machinery & Equipment	2,400.00
3090	Dues and Memberships	1,450.00
4003	Improvements other than Building	2,000.00
4004	Machinery and Equipment (other than vehicle)	-
<b>Department Total</b>		<b>49,848.00</b>



Position	
Chief Deputy Trial Assistant	25,408.06

MILLER COUNTY, ARKANSAS  
2018 BUDGET

CIRCUIT JUDGE - JOHNSON

1000-0403-

Line Item	Description	
1001	Salaries, Full-Time	25,409.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,944.00
1007	Retirement Matching	3,820.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	65.00
1011	Unemployment Compensation	240.00
2001	General Supplies	1,000.00
2002	Small Equipment	2,000.00
3003	Computer Services	750.00
3020	Telephone and Fax - Landline	3,000.00
3021	Postage	50.00
3030	Travel	500.00
3090	Dues and Memberships	1,500.00
3102	Computer Software, Support, and Maintenance Agreement	-
<b>Department Total</b>		<b>45,168.00</b>



Position	
Chief Deputy Trial Assistant	25,408.06

MILLER COUNTY, ARKANSAS  
2018 BUDGET

BAILIFF SERVICES

1000-0404-

Line Item	Description	
1001	Salaries, Full-Time	29,448.00
1002	Salaries, Part-Time	80,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	8,373.00
1007	Retirement Matching	4,430.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	1,036.00
1011	Unemployment Compensation	1,240.00
2001	General Supplies	100.00
2002	Small Equipment	500.00
2023	Parts and Repairs	600.00
3023	Internet Connection	1,000.00
3030	Travel	125.00
3094	Meals & Lodging	150.00
3100	Other Miscellaneous	200.00
3101	Training and Education	500.00
<b>Department Total</b>		<b>132,592.00</b>



Position

Bailiff	29,447.26
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Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour
Part-Time Bailiff	13.74 per hour

MILLER COUNTY, ARKANSAS  
2018 BUDGET

DISTRICT COURT

1000-0409-

Line Item	Description	
1001	Salaries, Full-Time	131,356.00
1002	Salaries, Part-Time	6,000.00
1004	Contract Labor	15,500.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	10,508.00
1007	Retirement Matching	19,750.00
1009	Health Insurance Matching	24,450.00
1010	Workmen's Compensation	331.00
1011	Unemployment Compensation	1,300.00
2001	General Supplies	6,000.00
2002	Small Equipment	500.00
2006	Clothing & Uniforms	500.00
3020	Telephone and Fax - Landline	7,200.00
3021	Postage	-
3030	Travel	2,000.00
3073	Lease - Machinery and Equipment	3,500.00
3090	Dues and Memberships	750.00
3094	Meals and Lodging	2,400.00
	<b>Department Total</b>	<b>232,045.00</b>



Position	
Case Coordinator	28,644.30
Probation Administrator	28,644.30
Chief Deputy Clerk	24,688.97
Deputy Clerk	24,688.97
Probation Officer	24,688.97

Part-Time Employee	12.00 per hour
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MILLER COUNTY, ARKANSAS  
2018 BUDGET

JUVENILE PROBATION

1000-0414-

Line Item	Description	
1001	Salaries, Full-Time	82,483.00
1005	Overtime & Other Premium Compensation	8,000.00
1006	Social Security Matching	6,922.00
1007	Retirement Matching	13,605.00
1009	Health Insurance Matching	14,670.00
1010	Workmen's Compensation	2,607.00
1011	Unemployment Compensation	816.00
2001	General Supplies	1,000.00
2002	Small Equipment	500.00
2006	Clothing & Uniforms	-
3007	Drug Testing	600.00
3020	Telephone and Fax - Landline	1,200.00
3030	Travel	500.00
<b>Department Total</b>		<b>132,903.00</b>



Position	
Juvy Probation Officer	30,315.09
Juvy Probation Officer	27,380.42
Juvy Probation Officer	24,786.99
	82,482.50

MILLER COUNTY, ARKANSAS  
2018 BUDGET

JUVENILE DIVERSION

1000-0415-

Line Item	Description	
1001	Salaries, Full-Time	46,389.00
1002	Salaries, Part-Time	5,000.00
1004	Contract Labor	6,161.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	4,403.00
1007	Retirement Matching	8,653.00
1009	Health Insurance Matching	9,780.00
1010	Workers Compensation	1,841.00
1011	Unemployment Compensation	672.00
2001	General Supplies	1,500.00
2002	Small Equipment	600.00
3020	Telephone and Fax - Landline	2,000.00
3030	Travel	500.00
3094	Meals and Lodging	200.00
3100	Other Miscellaneous	300.00
<b>Department Total</b>		<b>87,999.00</b>



Position

Juvenile Diversion Officer	23,194.34
Juvenile Diversion Officer	23,194.34

46,388.68

Part-Time Employee	10.00 per hour
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MILLER COUNTY, ARKANSAS  
2018 BUDGET

PROSECUTING ATTORNEY

1000-0416-

Line Item	Description	
1001	Salaries, Full-Time	268,514.00
1002	Salaries, Part-Time	4,000.00
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	10,000.00
1006	Social Security Matching	21,613.00
1007	Retirement Matching	42,476.00
1009	Health Insurance Matching	44,010.00
1010	Workers Compensation	762.00
1011	Unemployment Compensation	2,328.00
2001	General Supplies	8,400.00
2002	Small Equipment	300.00
2007	Fuel, Oil, & Lubricant	800.00
2024	Maintenance & Service Contract	16,000.00
3020	Telephone and Fax - Landline	7,600.00
3021	Postage	500.00
3022	Cell Phones & Pagers	3,000.00
3023	Internet Connection	1,800.00
3030	Travel	2,000.00
3071	Rent- Machinery & Equipment	5,300.00
3090	Dues and Memberships	1,695.00
3100	Other Miscellaneous	1,200.00
3102	Computer Software, Support, & Maint	6,860.00
4003	Improvements Other Than Buildings	-
4004	Machinery and Equipment (other than vehicle)	5,000.00
<b>Department Total</b>		<b>454,158.00</b>

Position		
Office Manager / Admin Assistant		37,131.50
Victim Witness Coordinator		37,131.50
Assistant VW Coordinator		29,702.94
Case Coordinator		29,702.94
Legal Secretary / Assistant		27,696.49
Receptionist		24,688.97
Clerk		23,566.40
* Warrant Officer - MC		29,446.46
** Warrant Officer - LC		29,446.49
		268,513.69
Part Time Employee	12.00 per hour	

\* Sheriff's Department Position

\*\* Hired December 1, 2017. for Lafayette County - NEW Position

MILLER COUNTY, ARKANSAS  
2018 BUDGET

CORONER

1000-0419-

Line Item	Description	
1001	Salaries, Full-Time	17,961.00
1002	Salaries, Part-Time	-
1003	Extra Help	800.00
1006	Social Security Matching	1,842.00
1007	Retirement Matching	4,074.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	92.00
1011	Unemployment Compensation	-
1013	Car Allowance	6,000.00
2001	General Supplies	400.00
2002	Small Equipment	300.00
3022	Cell Phones and Pagers	1,500.00
3030	Travel	750.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	150.00
3095	Paupers and Welfare	2,000.00
3102	Computer Software Support	1,000.00
4003	Improvements Other Than Blds	-
	<b>Department Total</b>	<b>41,859.00</b>

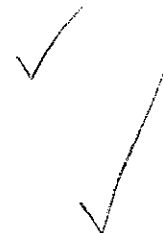
Position	
Coroner	17,960.46

MILLER COUNTY, ARKANSAS  
2018 BUDGET

SHERIFF NARCOTICS

1000-0422-

Line Item	Description	
1001	Salaries, Full-Time	66,039.00
1005	Overtime & Other Premium Compensation	10,000.00
1006	Social Security Matching	6,009.00
1007	Retirement Matching	11,809.00
1009	Health Insurance Matching	9,780.00
1010	Workmen's Compensation	2,324.00
1011	Unemployment Compensation	500.00
1017	Holiday Pay	2,500.00
2001	General Supplies	500.00
2007	Fuel, Oil, & Lubricants	2,000.00
3022	Cell Phones and Pagers	2,000.00
3030	Travel	-
5005	Lease Purchase Principal	12,000.00
	<b>Department Total</b>	<b>125,461.00</b>



Position		
Narcotics Officer		33,019.29
Narcotics Officer		33,019.29

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**NEW BUDGET**

**SHERIFF SRO/GRANT OFFICER**

1000-0423-

Line Item	Description	
1001	Salaries, Full-Time	92,663.00
1005	Overtime & Other Premium Compensation	10,000.00
1006	Social Security Matching	8,237.00
1007	Retirement Matching	16,186.00
1009	Health Insurance Matching	14,670.00
1010	Workmen's Compensation	-
1011	Unemployment Compensation	900.00
1017	Holiday Pay	5,000.00
2001	General Supplies	-
2007	Fuel, Oil, & Lubricants	-
3022	Cell Phones and Pagers	-
3030	Travel	-
5005	Lease Purchase Principal	-
<b>Department Total</b>		<b>147,656.00</b>

Position	Requested Salary
Genoa School Resource Officer	29,957.74
Fouke School Resource Officer	29,957.74
VAW Grant Officer	32,747.08

92,662.56

VAW Grant Officer is a year to year grant

School Resource Officers are new positions added to budget in 2017

MILLER COUNTY, ARKANSAS  
2018 BUDGET

JUVENILE DETENTION CENTER

1000-0425-

Line Item	Description	
1001	Salaries, Full-Time	550,865.00
1002	Salaries, Part-Time	161,000.00
1004	Contract Labor	15,000.00
1005	Overtime & Other Premium Compensation	30,000.00
1006	Social Security Matching	57,900.00
1007	Retirement Matching	91,000.00
1009	Health Insurance Matching	117,360.00
1010	Workmen's Compensation	19,387.00
1011	Unemployment Compensation	8,232.00
1017	Holiday Pay	15,000.00
2001	General Supplies	9,000.00
2002	Small Equipment	5,000.00
2003	Janitorial Supplies	7,000.00
2004	Medicine and Drugs	300.00
2005	Food	25,000.00
2006	Clothing & Uniforms	7,500.00
2007	Fuel, Oil, & Lubricants	-
2008	Tires & Tubes	-
2020	Building Materials & Supplies	1,500.00
2021	Paints and Metals	1,500.00
2022	Plumbing & Electrical	3,000.00
2024	Maintenance and Service Contracts	5,000.00
3003	Computer Services	1,800.00
3006	Medical, Dental, & Hospital	500.00
3007	Drug Testing	2,000.00
3009	Other Professional Services	3,000.00
3020	Telephone and Fax - Landline	3,000.00
3022	Cell Phones and Pagers	1,800.00
3023	Internet Connection	1,200.00
3030	Travel	7,000.00
3060	Utilities - Electricity	22,000.00
3061	Utilities - Gas	3,000.00
3062	Utilities - Water	6,000.00
3063	Utilities - Waste Disposal	1,500.00
3100	Other Miscellaneous	1,000.00
3101	Training and Education	1,500.00
4002	Buildings	-
4004	Machinery & Equipment	-
4005	Vehicles	-
	<b>Department Total</b>	<b>1,185,844.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

JUVENILE DETENTION CENTER FULL TIME

Position	
JDC Administrator	33,948.80
Assistant Administrator	26,522.50
Secretary/Intake	23,434.44
Counselor	23,434.44
Shift Supervisor	23,744.66
Sr Correction Officer - 1	22,503.78
Sr Correction Officer - 2	22,503.78
Sr Correction Officer - 3	22,503.78
Sr Correction Officer - 4	22,503.78
Correction Officer - 1	22,773.71
Correction Officer - 2	22,773.71
Correction Officer - 3	22,773.71
Correction Officer - 4	22,773.71
Correction Officer - 5	21,697.22
Correction Officer - 6	21,697.22
Correction Officer - 7	21,697.22
Correction Officer - 8	21,697.22
Correction Officer - 9	21,697.22
Correction Officer - 10	21,697.22
Correction Officer - 11	21,697.22
Correction Officer - 12	21,697.22
Correction Officer - 13	21,697.22
Correction Officer - 14	21,697.22
Cook	21,697.22
	550,864.22



MILLER COUNTY, ARKANSAS  
2018 BUDGET

JUVENILE DETENTION CENTER PART TIME

Position	
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Cook	11.00
Nurse	11.00

JUVENILE NSLP

1000-0426-

Line Item	Description	
2002	Small Equipment	4,500.00
2005	Food	30,000.00
4004	Machinery & Equipment	2,500.00
	<b>Department Total</b>	<b>37,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**SHERIFF GRANT - ICE**

1000-0430-

Line Item	Description	
1005	Overtime	8,000.00
1006	Social Security Matching	620.00
1007	Retirement Matching	1,380.00
	<b>Department Total</b>	<b>10,000.00</b>

**SHERIFF GRANT - FBI**

1000-0431-

Line Item	Description	
1005	Overtime	18,700.00
1006	Social Security Matching	1,480.00
1007	Retirement Matching	2,820.00
	<b>Department Total</b>	<b>23,000.00</b>

**SHERIFF GRANT - STEP**

1000-0432-

Line Item	Description	
1005	Overtime	19,750.00
1006	Social Security Matching	1,511.00
1007	Retirement Matching	2,939.00
2002	Small Equipment	2,700.00
	<b>Department Total</b>	<b>26,900.00</b>

**SHERIFF GRANT - BVP**

1000-0433-

Line Item	Description	
3503	Federal Grant - BVP 2018	-
3504	Federal Grant - BVP	-
3505	Federal Grant - BVP 2016	-
3506	Federal Grant - BVP 2017	1,554.00
	<b>Department Total</b>	<b>1,554.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**SHERIFF GRANT - JAG**

1000-0434-

Line Item	Description	
3501	Federal Grant - JAG 2018	10,000.00
3507	Federal Grant - JAG 2017	-
		-
	<b>Department Total</b>	<b>10,000.00</b> ✓

**SHERIFF GRANT - LLEBG**

1000-0435-

Line Item	Description	
3502	Federal Grant - LLEBG	
		-
	<b>Department Total</b>	<b>-</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

OFFICE OF EMERGENCY SERVICES

1000-0500-

Line Item	Description	
1001	Salaries, Full-Time	37,881.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,898.00
1007	Retirement Matching	5,696.00
1009	Health Insurance Matching	6,927.00
1010	Workmen's Compensation	543.00
1011	Unemployment Compensation	360.00
2001	General Supplies	1,500.00
2002	Small Equipment	500.00
2006	Clothing & Uniforms	250.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	1,000.00
2023	Parts and Repairs	1,500.00
3020	Telephone and Fax - Landline	2,000.00
3022	Cell Phones and Pagers	3,000.00
3030	Travel	1,000.00
3094	Meals and Lodging	600.00
3100	Other Miscellaneous	600.00
3101	Training and Education	900.00
4002	Buildings	-
4004	Machinery & Equip	2,000.00
	<b>Department Total</b>	<b>71,655.00</b>

✓

Position	
OES Director	29,710.80
OES Deputy Director (1/3 Salary)	8,169.47

Deputy Director should be paid 9 pay periods from County General  
and 17 pay periods from 911 Emergency Fund

MILLER COUNTY, ARKANSAS  
2018 BUDGET

VETERAN'S SERVICES

1000-0800-

Line Item	Description	
1001	Salaries, Full-Time	49,049.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	3,753.00
1007	Retirement Matching	7,375.00
1009	Health Insurance Matching	4,890.00
1010	Workmen's Compensation	99.00
1011	Unemployment Compensation	360.00
2001	General Supplies	1,000.00
2002	Small Equipment	1,500.00
3020	Telephone and Fax - Landline	1,000.00
3021	Postage	400.00
3022	Cell Phones & Pagers	1,300.00
3070	Rent - Land and Buildings	2,400.00
3100	Other Miscellaneous	500.00
3102	Computer Software, Support, & Maint	500.00
4003	Improvements Other than Buildings	2,000.00
	<b>Department Total</b>	<b>76,126.00</b>

Position	
VA Officer	29,187.91
Secretary	19,860.10

MILLER COUNTY, ARKANSAS  
2018 BUDGET

EXTENSION OFFICE

1000-0801-

Line Item	Description	
1001	Salaries, Full-Time	65,000.00
2001	General Supplies	350.00
3100	Other Miscellaneous	850.00
	<b>Department Total</b>	<b>66,200.00</b>



3 Extension Agents	
1 Agent	

TRANSFER OUT

1000-8888-

Line Item	Description	
9999	Transfers Out	600,000.00
	<b>Department Total</b>	<b>600,000.00</b>



<b>COUNTY GENERAL TOTAL</b>	<b>7,103,732.00</b>
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MILLER COUNTY, ARKANSAS  
2018 BUDGET

ASSESSOR COMMISSION

1800-0105-

Line Item	Description	
1001	Salaries, Full-Time	191,068.00
1002	Salaries, Part-Time	6,000.00
1004	Contract Labor	10,000.00
1006	Social Security Matching	15,747.00
1007	Retirement Matching	28,615.00
1009	Health Insurance Matching	34,230.00
1010	Workmen's Compensation	1,584.00
1011	Unemployment Compensation	1,440.00
2001	General Supplies	20,000.00
2002	Small Equipment	10,000.00
2006	Clothing & Uniforms	2,000.00
2020	Building Materials & Supplies	6,000.00
2024	Maintenance and Service Contracts	6,000.00
3002	Management Consulting	27,500.00
3003	Computer Services	25,000.00
3008	Property Reappraisal	230,000.00
3009	Other Professional Services	50,000.00
3020	Telephone and Fax - Landline	8,000.00
3021	Postage	6,000.00
3023	Internet Connections	3,000.00
3030	Travel	2,500.00
3040	Advertising and Publications	2,000.00
3090	Dues and Memberships	2,000.00
3094	Meals and Lodging	3,500.00
3100	Other Miscellaneous	5,000.00
3101	Training and Education	4,000.00
3102	Computer Software, Support, and Maintenance Agreement	26,000.00
4003	Improvements other than Building	4,000.00
4004	Machinery and Equipment	18,500.00
	<b>Fund Total</b>	<b>749,684.00</b>

Position	
Assessor	42,055.08
Chief Deputy Assessor	25,567.53
Deputy Real Estate & HSC	24,688.97
Deputy Personal Property	24,688.97
Deputy Minerals	24,688.97
Deputy Mapping	24,688.97
Deputy Personal Property	24,688.97

191,067.46

MILLER COUNTY, ARKANSAS  
2018 BUDGET

TREASURER COMMISSION

1805-0103-

Line Item	Description	
1001	Salaries, Full-Time	92,312.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	7,005.00
1007	Retirement Matching	14,578.00
1009	Health Insurance Matching	14,670.00
1010	Workmen's Compensation	230.00
1011	Unemployment Compensation	480.00
2001	General Supplies	4,500.00
2006	Clothing & Uniforms	1,500.00
3020	Telephone and Fax - Landline	2,000.00
3021	Postage	55,000.00
3023	Internet Connection	1,500.00
3030	Travel	2,500.00
3040	Advertising and Publications	600.00
3073	Lease - Machinery & Equipment	5,000.00
3090	Dues and Memberships	300.00
3094	Meals and Lodging	3,000.00
3101	Training and Education	1,500.00
3102	Computer Software, Support, and Maintenance Agreement	-
4003	Improvements Other than Building	5,000.00
4004	Machinery and Equipment (other than vehicle)	-
9999	Transfer Out	-
	<b>Fund Total</b>	<b>211,675.00</b>

Position	
Treasurer	42,055.08
Chief Deputy Treasurer	25,567.53
Deputy Treasurer	24,688.97

92,311.58



MILLER COUNTY, ARKANSAS  
2018 BUDGET

COLLECTOR COMMISSION

1810-0104-

Line Item	Description	
1001	Salaries, Full-Time	191,068.00
1002	Salaries, Part-Time	15,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	15,706.00
1007	Retirement Matching	31,600.00
1009	Health Insurance Matching	34,230.00
1010	Workmen's Compensation	480.00
1011	Unemployment Compensation	1,620.00
2001	General Supplies	12,500.00
2002	Small Equipment	4,000.00
2006	Clothing & Uniforms	3,000.00
2024	Maintenance and Service Contracts	10,000.00
2029	Small Tools	5,000.00
3002	Maintenance and Service Contracts	5,000.00
3020	Telephone and Fax - Landline	3,000.00
3021	Postage	16,000.00
3030	Travel	2,000.00
3040	Advertising and Publications	17,000.00
3090	Dues and Memberships	50.00
3094	Meals and Lodging	4,000.00
3100	Other Miscellaneous	4,000.00
3101	Training and Education	700.00
4003	Improvements other than Building	5,000.00
	<b>Fund Total</b>	<b>380,954.00</b>

Position

Collector	42,055.08
Chief Deputy Collector	25,567.53
Mortgage Clerk	24,688.97
Delq Personal Property Clerk	24,688.97
Delq Real Estate Clerk	24,688.97
Deputy Clerk/Bookkeeper	24,688.97
Investigator	24,688.97

191,067.46

Part-Time Employee	12.00 per hour
Part-Time Employee	15.00 per hour
Part-Time Employee	

MILLER COUNTY, ARKANSAS  
2018 BUDGET

ROAD DEPARTMENT

2000-0200-

Line Item	Description	
1001	Salaries, Full-Time	1,118,312.00
1002	Salaries, Part-Time	30,000.00
1005	Overtime & Other Premium Compensation	10,000.00
1006	Social Security Matching	88,199.00
1007	Retirement Matching	169,230.00
1009	Health Insurance Matching	202,935.00
1010	Workmen's Compensation	80,000.00
1011	Unemployment Compensation	9,720.00
2001	General Supplies	1,800.00
2002	Small Equipment	3,000.00
2003	Janitorial Supplies	4,000.00
2005	Food	1,500.00
2006	Clothing & Uniforms	18,000.00
2007	Fuel, Oil, & Lubricants	250,000.00
2008	Tires & Tubes	35,000.00
2021	Paints and Metals	4,000.00
2023	Parts and Repairs	200,000.00
2025	Asphalt	410,000.00
2026	Culvert and Pipe	75,000.00
2027	Gravel, Dirt, and Sand	125,000.00
2028	Lumber and Pilings	2,000.00
2029	Small Tools	4,000.00
2032	Signs	10,000.00
3009	Other Professional Services	10,000.00
3020	Telephone and Fax - Landline	4,000.00
3021	Postage	500.00
3022	Cell Phones and Pagers	6,000.00
3030	Travel	2,000.00
3040	Advertising and Publications	300.00
3052	Fire & Extended Coverage	43,000.00
3053	Fleet Liability	34,000.00
3060	Utilities - Electricity	14,000.00
3071	Rent - Machinery and Equipment	10,000.00
3073	Lease - Machinery and Equipment	5,000.00
3100	Other Miscellaneous	15,000.00
4003	Improvements other than Building	15,000.00
4004	Machinery and Equipment	200,000.00
4005	Vehicles	100,000.00
4008	AR Highway Dept. and other Construction Projects	55,000.00
	<b>Fund Total</b>	<b>3,365,496.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

ROAD DEPARTMENT SALARIES

Position	
Equip Operator 1-1	29,750.49
Equip Operator 1-2	29,750.49
Equip Operator 1-3	29,750.49
Equip Operator 1-4	29,750.49
Equip Operator 1-5	29,750.49
Equip Operator 1-6	29,750.49
Equip Operator 2-1	27,467.31
Equip Operator 2-2	27,467.31
Equip Operator 2-3	27,467.31
Equip Operator 3-1	26,258.94
Equip Operator 3-2	26,258.94
Equip Operator 3-3	26,258.94
Equip Operator 3-4	26,258.94
Equip Operator 3-5	26,258.94
Equip Operator 4-1	26,051.38
Equip Operator 4-2	25,493.09
Equip Operator 4-3	24,768.12
Equip Operator 4-4	24,768.12
Equip Operator 4-5	24,768.12
Equip Operator 4-6	23,738.71
Equip Operator 4-7	23,503.44
Equip Operator 4-8	23,503.44
Equip Operator 4-9	22,885.98
Truck Driver 1-1	25,467.98
Truck Driver 1-2	24,768.12
Truck Driver 1-3	23,503.44
Truck Driver 1-4	23,299.74
Truck Driver 1-5	23,248.32
Truck Driver 1-6	23,013.04
Shop Welder	26,024.08
Tire Man	24,365.10
Shop Mechanic Preventive Maintenance	24,768.12
Shop Mechanic Corrective Maintenance	28,708.16
Shop Foreman	30,552.86
Road Foreman	35,009.70
Road Foreman	33,948.80
Road Technician	33,948.80
Road Technician	33,948.80
Road Master	28,832.24



MILLER COUNTY, ARKANSAS  
2018 BUDGET

ROAD DEPARTMENT SALARIES CONTINUED

Purchasing Agent	24,688.97
County Judge (1/2 Salary)	26,190.67
Secretary (1/2 Salary)	12,345.11

Part Time Employee	15.00 per hour
Part Time Employee	15.00 per hour
Part Time Employee	20.00 per hour

MILLER COUNTY, ARKANSAS  
2018 BUDGET

TREASURER AUTOMATION

3000-0103-

Line Item	Description	
1002	Salaries, Part-Time	5,000.00
1005	Overtime & Other Premium Compensation	2,500.00
1006	Social Security Matching	574.00
1007	Retirement Matching g	375.00
1009	Health Insurance Matching	-
1010	Worker's Compensation	-
1011	Unemployment Compensation	50.00
2001	General Supplies	3,500.00
2002	Small Equipment	2,000.00
2024	Maintenance and Service Contracts	3,000.00
3001	Accounting & Auditing	2,000.00
3003	Computer Services	5,000.00
3030	Travel	1,000.00
3102	Computer Services	20,000.00
4004	Machinery and Equipment (other than vehicle)	10,000.00
	<b>Fund Total</b>	<b>54,999.00</b>

Part Time Employee	12.00 per hour
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COLLECTOR AUTOMATION

3000-0105-

Line Item	Description	
1004	Contract Labor	6,000.00
2001	General Supplies	6,000.00
2002	Small Equipment	4,000.00
2024	Maintenance and Service Contracts	35,000.00
3009	Other Professional Services	6,000.00
3023	Internet Connection	3,000.00
3030	Travel	800.00
3094	Meals and Lodging	1,000.00
4003	Improvements other than Building	50,000.00
4004	Machinery & Equipment	-
	<b>Fund Total</b>	<b>111,800.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**FINE ENHANCEMENT**

3002-0405-

Line Item	Description	
2001	General Supply	1,000.00
2002	Small Equipment	6,000.00
2024	Maintenance and Service Contracts	10,000.00
3001	Accounting & Auditing	-
3002	Management Consulting	-
3003	Computer Services	10,000.00
3009	Other Professional Services	1,000.00
3100	Other Miscellaneous	3,000.00
3102	Computer Software, Support, and Maintenance Agreement	20,000.00
4003	Improvements other than Building	10,000.00
4004	Machinery & Equipment	30,000.00
	<b>Fund Total</b>	<b>91,000.00</b>



**DISTRICT COURT AUTOMATION**

3003-0409-

Line Item	Description	
2001	General Supplies	1,000.00
2024	Maintenance and Service Contracts	11,500.00
3003	Computer Services	-
3023	Internet Connection	1,500.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, & Maint Agreements	1,000.00
4004	Machinery and Equipment (other than vehicle)	-
9999	Fund Transfer	-
	<b>Fund Total</b>	<b>15,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

TAX ASSESSOR RELIEF

3004-0105-

Line Item	Description	
2001	General Supplies	6,000.00
2002	Small Equipment	5,000.00
3003	Computer Services	5,000.00
3100	Other Miscellaneous	10,000.00
3101	Training and Education	5,000.00
4004	Machinery and Equipment	20,000.00
	<b>Fund Total</b>	<b>51,000.00</b>

COUNTY CLERK AUTOMATION

3005-0101-

Line Item	Description	
1002	Salaries, Part-Time	2,500.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	385.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workers Compensation	-
1011	Unemployment Compensation	100.00
2001	General Supplies	-
3100	Other Miscellaneous	500.00
3101	Training & Education	1,000.00
3102	Computer Software, Support, and Maintenance Agreement	25,000.00
4003	Improvements other than Building	-
	<b>Fund Total</b>	<b>29,485.00</b>

Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	

MILLER COUNTY, ARKANSAS  
2018 BUDGET

RECORDER COST - ACT 768

3006-0102-

Line Item	Description	
1001	Salaries, Full-Time	49,378.00
1002	Salaries, Part-Time	50,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	5,714.00
1007	Retirement Matching	8,200.00
1009	Health Insurance Matching	9,780.00
1010	Workers Compensation	541.00
1011	Unemployment Compensation	600.00
2001	General Supplies	4,000.00
2002	Small Equipment	1,000.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	1,200.00
3020	Telephone and Fax - Landline	1,200.00
3023	Internet Connection	1,800.00
3030	Travel	1,500.00
3080	Public Records *	30,000.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	1,500.00
3102	Computer Software, Support, and Maintenance Agreement	40,000.00
3103	Grants-In-Aid	20,000.00
4004	Machinery and Equipment (other than vehicle)	3,000.00
	<b>Fund Total</b>	<b>231,413.00</b>

Position

Deputy Clerk Recorder	24,688.97
Deputy Clerk Recorder	24,688.97

Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	10.00 per hour
Part Time Employee	10.00 per hour

\*10,000.00 will be used as a match for grant



MILLER COUNTY, ARKANSAS  
2018 BUDGET

**CIRCUIT CLERK CHILD SUPPORT**

3012-0102-

Line Item	Description	
2001	General Supplies	1,000.00
2002	Small Equipment	-
	<b>Fund Total</b>	<b>1,000.00</b>

**CRC COMMISSIONERS FEE**

3039-0102-

Line Item	Description	
2001	General Supplies	1,300.00
	<b>Fund Total</b>	<b>1,300.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

JAIL MAINTENANCE & OPERATION

3017-0418-

Line Item	Description	
1001	Salaries, Full-Time	1,052,867.00
1002	Salaries, Part-Time	50,000.00
1005	Overtime & Other Premium Compensation	70,000.00
1006	Social Security Matching	93,931.00
1007	Retirement Matching	180,091.00
1009	Health Insurance Matching	200,490.00
1010	Workers Compensation	37,979.00
1011	Unemployment Compensation	12,372.00
1017	Holiday Pay	55,000.00
2001	General Supplies	20,000.00
2002	Small Equipment	10,000.00
2003	Janitorial Supplies	22,500.00
2004	Medicine and Drugs	7,500.00
2005	Food	300,000.00
2006	Clothing & Uniforms	12,000.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	10,000.00
2022	Plumbing & Electrical	20,000.00
2023	Parts and Repairs	10,000.00
3002	Management Consulting	-
3003	Computer Services	14,000.00
3006	Medical, Dental, & Hospital	461,145.00
3052	Fire and Extended Coverage	40,000.00
3060	Utilities - Electricity	105,000.00
3061	Utilities - Gas	14,000.00
3062	Utilities - Water	90,000.00
3063	Utilities - Waste Disposal	6,000.00
3094	Meals and Lodging	1,500.00
3100	Other Miscellaneous	2,000.00
3101	Training and Education	3,000.00
3201	Inmate Sundry	40,000.00
4002	Buildings	-
4003	Improvements other than Building	-
4004	Machinery & Equipment	15,000.00
4005	Vehicles	15,000.00
4006	Construction	-
5003	Note Principal	-
	<b>Fund Total</b>	<b>2,974,375.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

JAIL M&O SALARIES

Position	
Detention Administrator	37,500.00
Detention Lieutenant	31,862.00
Classification Officer	26,278.25
Detention Sergeant - 1	28,500.00
Detention Sergeant - 2	28,500.00
Detention Sergeant - 3	28,500.00
Detention Sergeant - 4	26,000.00
Detention Sergeant - 5	26,000.00
Detention Sergeant - 6	26,000.00
Detention Deputy - 1	26,000.00
Detention Deputy - 2	25,100.00
Detention Deputy - 3	25,100.00
Detention Deputy - 4	25,100.00
Detention Deputy - 5	25,000.00
Detention Deputy - 6	25,000.00
Detention Deputy - 7	25,000.00
Detention Deputy - 8	25,000.00
Detention Deputy - 9	25,515.00
Detention Deputy - 10	25,000.00
Detention Deputy - 11	25,000.00
Detention Deputy - 12	25,000.00
Detention Deputy - 13	25,000.00
Detention Deputy - 14	24,500.00
Detention Deputy - 15	24,500.00
Detention Deputy - 16	24,500.00
Detention Deputy - 17	24,500.00
Detention Deputy - 18	24,500.00
Detention Deputy - 19	24,500.00
Detention Deputy - 20	24,500.00
Detention Deputy - 21	24,000.00
Detention Deputy - 22	24,000.00
Detention Deputy - 23	24,000.00
Detention Deputy - 24	24,000.00
Detention Deputy - 25	24,000.00
Detention Deputy - 26	24,000.00
Detention Deputy - 27	24,350.00
Detention Deputy - 28	24,350.00
Transport Officer	24,000.00
Transport Officer	24,000.00
Maintenance Tech	25,000.00
Administrative Assistant	29,710.80

MILLER COUNTY, ARKANSAS  
2018 BUDGET

JAIL M&O SALARIES CONTINUED

		Per Hour
1	Part Time Classification/Legal	12.50
2	Part Time Transport	12.50
3	Part Time Detention Deputy	12.50
4	Part Time Detention Deputy	12.50
5	Part Time Detention Deputy	12.50
6	Part Time Detention Deputy	12.50
7	Part Time Detention Deputy	12.50
8	Part Time Detention Deputy	12.50
9	Part Time Detention Deputy	12.00
10	Part Time Detention Deputy	12.00
11	Part Time Detention Deputy	12.00
12	Part Time Detention Deputy	12.00
13	Part Time Detention Deputy	12.00
14	Part Time Detention Deputy	12.00
15	Part Time Detention Deputy	12.00

MILLER COUNTY, ARKANSAS  
2018 BUDGET

EMERGENCY RESCUE

3019-0500-

Line Item	Description	
2001	General Supplies	1,000.00
2002	Small Equipment	600.00
2005	Food	250.00
2007	Fuel, Oil, & Lubricants	800.00
2008	Tires & Tubes	500.00
2023	Parts and Repairs	4,000.00
3030	Travel	250.00
3101	Training and Education	1,000.00
4003	Improvements other than Buildings	-
4004	Machinery and Equipment (other than vehicle)	2,000.00
	<b>Fund Total</b>	<b>10,400.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

911 EMERGENCY

3020-0501-

Line Item	Description	
1001	Salaries, Full-Time	64,311.00
1005	Overtime & Other Premium Compensation	4,500.00
1006	Social Security Matching	5,663.00
1007	Retirement Matching	10,827.00
1009	Health Insurance Matching	13,000.00
1010	Workmen's Compensation	1,721.00
1011	Unemployment Matching	715.00
1017	Holiday Pay	2,000.00
2001	General Supplies	3,000.00
3020	Telephone and Fax - Landline	35,000.00
3030	Travel	-
3073	Lease Machinery & Equipment	10,000.00
3094	Meals and Lodging	1,000.00
3101	Training and Education	3,000.00
3102	Computer Software, Maintenance	2,500.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	1,000.00
<b>Fund Total</b>		<b>158,237.00</b>

*add*

Position	
911 Dispatcher	24,439.55
911 Dispatcher	24,439.55
911 Dispatcher	-
911 Coordinator (2/3 Salary)	15,431.21

MILLER COUNTY, ARKANSAS  
2018 BUDGET

COUNTY DRUG CONTROL

3015-0400-

Line Item	Description	
3100	Other Miscellaneous	6,200.00
	<b>Fund Total</b>	<b>6,200.00</b>



HIGHWAY VEHICLE FINES

3022-0400-

Line Item	Description	
9999	Transfers Out	33,000.00
	<b>Fund Total</b>	<b>33,000.00</b>



CHILD PROTECTION

3029-0400-

Line Item	Description	
2002	Small Equipment	1,300.00
	<b>Fund Total</b>	<b>1,300.00</b>



CRIMINAL JUSTICE

3035-0400-

Line Item	Description	
9999	Transfers Out	26,000.00
	<b>Fund Total</b>	<b>26,000.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

INDIGENT CRIMINAL DEFENSE

3024-0417-

Line Item	Description	
1001	Salaries, Full-Time	21,307.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,630.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	54.00
1011	Unemployment Compensation	240.00
2001	General Supplies	5,000.00
2002	Small Equipment	1,700.00
2005	Food	-
2024	Maintenance and Service Contracts	-
3002	Management Consulting	-
3003	Computer Services	1,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3023	Internet Connection	4,100.00
3030	Travel	2,000.00
3040	Advertising and Publications	-
3090	Dues and Memberships	1,200.00
3091	Court Appointed Attorneys	24,000.00
3094	Meals and Lodging	500.00
3102	Computer Software, Support, and Maintenance Agreement	-
4004	Machinery and Equipment (other than vehicle)	3,000.00
	<b>Fund Total</b>	<b>65,781.00</b>

#	Position	
	Public Defender (1/2 Salary)	21,306.54

# Salary is 1/2 State of Arkansas and 1/2 County



MILLER COUNTY, ARKANSAS  
2018 BUDGET

**DRUG COURT FUND**

3028-0406-

Line Item	Description	
2001	General Supplies	1,000.00
2005	Food	2,000.00
3090	Dues & Memberships	500.00
3094	Meals & Lodging	3,000.00
3100	Other Miscellaneous	3,000.00
3101	Training & Education	2,000.00
3103	Grant In Aid	-
	<b>Fund Total</b>	<b>11,500.00</b>

3028-0421-

Line Item	Description	
2001	General Supplies	-
2005	Food	-
3006	Medical, Dental, & Hospital	-
3007	Drug Testing	-
3030	Travel	-
3090	Dues & Memberships	-
3094	Meals & Lodging	-
3100	Other Miscellaneous	-
3101	Training & Education	-
3103	Grant In Aid	-
	<b>Fund Total</b>	<b>-</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**CRIME CASE COORDINATOR**

3025-0416-

Line Item	Description	
9999	Transfers Out	100,000.00
	<b>Fund Total</b>	<b>100,000.00</b>



**JUVENILE PROBATION & FEES**

3031-0425-

Line Item	Description	
2007	Fuel, Oil, & Lubricants	4,000.00
2008	Tires & Tubes	1,000.00
2023	Parts and Repairs	3,500.00
3102	Computer Software, Support, & Maintenance	-
3106	Computer Software	-
4002	Buildings	8,000.00
4003	Improvements other than Buildings	5,000.00
	<b>Fund Total</b>	<b>21,500.00</b>



**VOTING SYSTEM GRANT**

3038-0116-

Line Item	Description	
3400	Grant Funds	-
	<b>Fund Total</b>	<b>-</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

**CAPITAL IMPROVEMENT**

3401-0111-

Line Item	Description	
2003	Janitorial Supplies	4,000.00
2022	Plumbing & Electrical	10,000.00
2023	Parts and Repairs	6,000.00
3100	Other Miscellaneous	2,000.00
4002	Buildings	22,000.00
4003	Improvements other than Building	63,000.00
4004	Machinery and Equipment (other than vehicle)	15,000.00
4006	Construction	-
	<b>Fund Total</b>	<b>122,000.00</b>

**SMITH PARK**

3404-0601-

Line Item	Description	
2020	Building Materials & Supplies	400.00
2021	Paints and Metals	500.00
2022	Plumbing & Electrical	500.00
2023	Parts & Repairs	500.00
2028	Lumber and Pilings	1,000.00
3009	Other Professional Services	5,000.00
3060	Utilities - Electricity	750.00
3100	Other Miscellaneous	1,000.00
3400	State Grant	-
4002	Buildings	-
4003	Improvements other than Building	1,000.00
4004	Machinery and Equipment (other than vehicle)	-
	<b>Fund Total</b>	<b>10,650.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

**ECONOMIC DEVELOPMENT**

3406-0112-

Line Item	Description	
3103	Grants-In-Aid	-
	<b>Fund Total</b>	-

**STATE GRANT FUND**

3500-0116-

Line Item	Description	
3406	GIF - Courthouse Restoration	-
3407	MC Fair Building Grant	-
3408	VFD Fire Protection	15,000.00
3414	GIF - JA Parking Lot	7,000.00
3418	GIF - Circuit Clerk Climate Control	-
9999	Transfer Out	-
	<b>Fund Total</b>	<b>22,000.00</b>

**COURT SECURITY GRANT**

3501-0421-

Line Item	Description	
3100	Other Miscellaneous	-
4003	Improvements other than Building	-
4004	Machinery and Equipment	-
	<b>Fund Total</b>	-

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD ASSOCIATION

3419-502-

Line Item	Description	
1002	Salaries Part-Time	9,000.00
1004	Contract Labor	1,500.00
1006	Social Security Matching	500.00
1007	Retirement Matching	1,000.00
1010	Worker's Compensation	300.00
1011	Unemployment Compensation	500.00
2001	General Supplies	1,000.00
2002	Small Equipment	3,000.00
2003	Janitorial Supplies	400.00
2005	Food	500.00
2020	Building Materials and Supplies	500.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	500.00
2023	Parts and Repairs	1,500.00
3020	Telephone and Fax - Landline	1,200.00
3021	Postage	500.00
3030	Travel	1,350.00
3060	Utilities - Electricity	1,800.00
3072	Lease - Land and Buildings	5,000.00
3073	Lease - Machinery and Equipment	2,500.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	750.00
3100	Other Miscellaneous	3,100.00
9999	Transfers Out	-
	<b>Department Total</b>	<b>37,500.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - MANDEVILLE

3420-0502-

Line Item	Description	
1010	Worker's Compensation	276.00
2001	General Supplies	1,400.00
2002	Small Equipment	1,800.00
2003	Janitorial Supplies	-
2005	Food	-
2006	Clothing & Uniforms	350.00
2007	Fuel, Oil, & Lubricants	3,300.00
2008	Tires & Tubes	1,300.00
2020	Building Materials & Supplies	1,250.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	700.00
2023	Parts and Repairs	4,400.00
2028	Lumber and Pilings	100.00
2029	Small Tools	1,150.00
3020	Telephone and Fax - Landline	1,500.00
3021	Postage	100.00
3030	Travel	250.00
3060	Utilities - Electricity	1,900.00
3061	Utilities - Gas	1,100.00
3062	Utilities - Water	-
3073	Lease - Machinery and Equipment	-
3090	Dues and Memberships	-
3100	Other Miscellaneous	2,500.00
3101	Training & Education	-
3200	Personal Protective Equipment	1,750.00
3202	Hazmat Supplies	900.00
4002	Buildings	-
4003	Improvements Other than Buildings	-
4005	Vehicles	6,000.00
	<b>Department Total</b>	<b>32,126.00</b>

MCVFD - Mandeville - Act 833

Line Item	Description	
3300	Act 833 - Mandeville	9,000.00
		-
	<b>Department Total</b>	<b>9,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - GENOA

3422-0502-

Line Item	Description	
1010	Worker's Compensation	218.00
2001	General Supplies	3,000.00
2002	Small Equipment	5,000.00
2003	Janitorial Supplies	500.00
2005	Food	-
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	3,500.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	-
2021	Paints and Metals	-
2022	Plumbing & Electrical	-
2023	Parts and Repairs	5,000.00
2028	Lumber and Pilings	-
2029	Small Tools	500.00
3020	Telephone and Fax - Landline	-
3021	Postage	300.00
3030	Travel	-
3060	Utilities - Electricity	2,000.00
3062	Utilities - Water	500.00
3073	Lease - Machinery and Equipment	-
3090	Dues and Memberships	-
3096	County Matching Funds	15,000.00
3100	Other Miscellaneous	5,000.00
3103	Grants-In-Aid	-
3200	Personal Protective Equipment	-
4004	Machinery & Equipment	3,726.00
	<b>Department Total</b>	<b>47,744.00</b>



MCVFD - Genoa - Act 833

3423-0502-

Line Item	Description	
3301	Act 833 - Genoa	13,000.00
		-
	<b>Department Total</b>	<b>13,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - BOOKER BRIDGE

3424-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	2,709.00
2002	Small Equipment	500.00
2003	Janitorial Supplies	100.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	1,000.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	1,000.00
2023	Parts and Repairs	100.00
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	1,000.00
3021	Postage	-
3022	Cell Phones & Pagers	1,000.00
3060	Utilities - Electricity	1,200.00
3061	Utilities - Gas	500.00
3090	Dues and Memberships	500.00
3094	Meals & Lodging	500.00
3100	Other Miscellaneous	5,000.00
3101	Training & Education	500.00
3102	Computer Software Support	1,000.00
3200	Personal Protective Equipment	-
4002	Buildings	11,500.00
4004	Machinery & Equipment	7,000.00
	<b>Department Total</b>	<b>41,927.00</b>

MCVFD - Booker Bridge - Act 833

3425-0502-

Line Item	Description	
3302	Act 833 - Booker Bridge	14,000.00
		-
	<b>Department Total</b>	<b>14,000.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - TRINITY

3426-0502-

Line Item	Description	
1010	Workman's Compensation	276.00
2001	General Supplies	600.00
2002	Small Equipment	1,500.00
2003	Janitorial Supplies	150.00
2004	Medicine & Drugs	150.00
2005	Food	150.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	2,000.00
2008	Tires & Tubes	2,000.00
2020	Building Materials & Supplies	2,000.00
2021	Paints and Metals	150.00
2022	Plumbing & Electrical	50.00
2023	Parts and Repairs	2,000.00
2024	Maintenance and Service Contracts	1,000.00
2029	Small Tools	500.00
3020	Telephone and Fax - Landline	1,200.00
3021	Postage	50.00
3022	Cell Phones and Pagers	2,000.00
3030	Travel	200.00
3040	Advertising & Publications	300.00
3060	Utilities - Electricity	1,000.00
3061	Utilities - Gas	-
3062	Utilities - Water	200.00
3090	Dues & Memberships	100.00
3100	Other Miscellaneous	5,000.00
3101	Training & Education	1,000.00
3102	Computer Software, Support, & Maintenance	200.00
3200	Personal Protective Equipment	5,000.00
4003	Improvements Other than Buildings	-
4004	Machinery & Equipment	10,000.00
4005	Vehicles	20,000.00
	<b>Department Total</b>	<b>59,776.00</b>



MCVFD - Trinity - Act 833

3427-0502-

Line Item	Description	
3303	Act 833 - Trinity	19,000.00
		-
	<b>Department Total</b>	<b>19,000.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - BOGGY CREEK

3428-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	3,000.00
2002	Small Equipment	2,000.00
2003	Janitorial Supplies	500.00
2005	Food	500.00
2007	Fuel, Oil, & Lubricants	4,500.00
2008	Tires & Tubes	2,500.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	500.00
2022	Plumbing & Electrical	500.00
2023	Parts and Repairs	5,000.00
2024	Maintenance & Service Contracts	1,000.00
2028	Lumber and Pilings	500.00
2029	Small Tools	500.00
3009	Other Professional Services	500.00
3020	Telephone & Fax - Landline	1,100.00
3021	Postage	100.00
3060	Utilities - Electricity	1,500.00
3061	Utilities - Gas	-
3062	Utilities - Water	-
3073	Lease - Machinery and Equipment	-
3100	Other Miscellaneous	-
3101	Training and Education	-
4004	Equipment	15,000.00
	<b>Department Total</b>	<b>39,918.00</b>



MCVFD - Boggy Creek - Act 833

3429-0502-

Line Item	Description	
3304	Act 833 - Boggy Creek	20,000.00
	<b>Department Total</b>	<b>20,000.00</b>



MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - BRIGHT STAR

3430-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	200.00
2006	Clothing & Uniforms	1,500.00
2007	Fuel, Oil, & Lubricants	3,500.00
2008	Tires & Tubes	2,000.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	500.00
2022	Plumbing & Electrical	250.00
2023	Parts and Repairs	3,800.00
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	800.00
3021	Postage	25.00
3022	Cell Phones and Pagers	1,500.00
3060	Utilities - Electricity	1,700.00
3061	Utilities - Gas	600.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	300.00
3100	Other Miscellaneous	3,000.00
3101	Training and Education	300.00
3102	Computer Software, Support, and Maintenance Agreement	1,000.00
3200	Personal Protective Equipment	1,000.00
4005	Vehicles	4,000.00
	<b>Department Total</b>	<b>30,293.00</b>

MCVFD - Bright Star - Act 833

3431-0502-

Line Item	Description	
3305	Act 833 - Bright Star	13,000.00
		-
	<b>Department Total</b>	<b>13,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - SATELLITE

3432-0502-

Line Item	Description	
1010	Workman's Compensation	276.00
2001	General Supplies	250.00
2002	Small Equipment	7,500.00
2005	Food	200.00
2006	Clothing & Uniforms	2,000.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	1,200.00
2023	Parts and Repairs	5,000.00
2024	Maintenance and Service Contracts	500.00
2029	Small Tools	-
3020	Telephone and Fax - Landline	1,200.00
3021	Postage	50.00
3060	Utilities - Electricity	750.00
3061	Utilities - Gas	1,600.00
3096	County Matching Funds	-
3100	Other Miscellaneous	6,000.00
3101	Training & Education	-
4002	Buildings	73,000.00
4004	Machinery and Equipment (other than vehicle)	-
	<b>Department Total</b>	<b>102,526.00</b>

MCVFD - Satellite - Act 833

3433-0502-

Line Item	Description	
3306	Act 833 - Satellite	68,000.00
		-
	<b>Department Total</b>	<b>68,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - PLEASANT HILL

3434-0502-

Line Item	Description	
1010	Workman's Compensation	276.00
2001	General Supplies	450.00
2002	Small Equipment	550.00
2003	Janitorial Supplies	200.00
2005	Food	250.00
2006	Clothing and Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	750.00
2021	Paints and Metals	300.00
2022	Plumbing & Electrical	250.00
2023	Parts and Repairs	4,500.00
2029	Small Tools	150.00
3020	Telephone and Fax - Landline	1,200.00
3021	Postage	-
3022	Cell Phones & Pagers	-
3030	Travel	200.00
3040	Advertising & Publications	200.00
3060	Utilities - Electricity	2,500.00
3062	Utilities - Water	250.00
3063	Utilities - Waste Disposal	-
3090	Dues and Memberships	100.00
3094	Meals and Lodging	150.00
3100	Other Miscellaneous	5,000.00
3102	Computer Software and Support	-
3101	Grant-in-Aid	-
3200	Personal Protective Equipment	4,000.00
4004	Machinery & Equipment	-
	<b>Department Total</b>	<b>26,276.00</b>

MCVFD - Pleasant Hill - Act 833

3435-0502-

Line Item	Description	
3307	Act 833 - Pleasant Hill	23,000.00
		-
	<b>Department Total</b>	<b>23,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

MCVFD - DODDRIDGE

3436-0502-

Line Item	Description	
1010	Workman's Compensation	276.00
2001	General Supplies	2,500.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	500.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	2,500.00
2020	Building Materials & Supplies	1,000.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	1,000.00
2023	Parts and Repairs	3,500.00
2029	Small Tools	1,500.00
3020	Telephone and Fax - Landline	1,500.00
3021	Postage	100.00
3022	Cell Phones and Pagers	2,500.00
3030	Travel	1,000.00
3060	Utilities - Electricity	3,000.00
3061	Utilities - Gas	2,500.00
3090	Dues and Memberships	200.00
3094	Means and Lodging	200.00
3100	Other Miscellaneous	1,500.00
3101	Training and Education	800.00
3102	Computer Software, Support, and Maintenance Agreement	-
3200	Personal Protective Equipment	5,000.00
4002	Buildings	5,000.00
4003	Improvements Other than Buildings	-
4004	Machinery and Equipment	-
4005	Vehicles	5,457.00
	<b>Department Total</b>	<b>47,533.00</b>

MCVFD - Doddridge - Act 833

3437-0502-

Line Item	Description	
3308	Act 833 - Doddridge	33,000.00
		-
	<b>Department Total</b>	<b>33,000.00</b>

MILLER COUNTY, ARKANSAS  
2018 BUDGET

Miller County Law Library

6009-0402-



Line Item	Description	
1002	Salaries, Part-Time	4,800.00
1005	Overtime & Other Comp	-
1006	Social Security Matching	368.00
1007	Retirement Matching	722.00
1009	Health Insurance Matching	-
1010	Workmen's Compensation	-
1011	Unemployment Compensation	100.00
2001	General Supplies	4,500.00
2002	Small Equipment	-
2005	Food	-
2024	Maintenance and Service Contracts	-
3002	Management Consulting	-
3094	Meals and Lodging	-
3102	Computer Software, Support, and Maintenance Agreement	45,000.00
4004	Machinery and Equipment (other than vehicle)	-
	<b>Fund Total</b>	<b>55,490.00</b>

Position

Part-Time Librarian	
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Mechanic Assistant	14.00 hr
Mechanic Assistant	13.40 hr
Quarry Foreman	16.00 hr
Crusher/Loader Operator	13.00 hr
Quarry Foreman Assistant	15.00 hr
Co. Admin Asst. to Judge	16.00 hr
Admin Asst. to Judge	14.00 hr
Disaster Prep Asst./Map Sign/ Saftey Officer	13.50 hr
<b>Coroner</b>	6,300
<b>911 Coordinator</b>	14.75 hr
<b>OEM Coordinator</b>	36,000
<b>Quorum Court</b>	
Justice of Peace 9@ per diem	200

**MILLER - Class 4**

<b>County Judge 1/2</b> <i>26,19</i>	25,815
Administrative Assistant	32,705
Secretary 1/2	12,344
Maintenance Supervisor	24,241
Maintenance Tech	23,566
Janitor	20,809
<b>County Clerk</b>	41,305
Chief Deputy Clerk	25,567
Clerk	24,688
Probate Clerk	24,688
Payroll Clerk	24,688
Election Clerk	24,688
<b>Circuit Clerk</b>	41,305
Chief Deputy Clerk	24,823
Deputy 5@	23,970
<b>Sheriff</b>	51,631
Chief Deputy	37,131
Sergeant 3@	31,862
Patrol Deputy 3@	29,957
Patrol Deputy 6@	29,446
Patrol Deputy	30,213
Dispatcher 3@	24,439
Administrative Assistant	32,705
Records Clerk	24,688

Docket Clerk	24,688
JDC Administrator	33,948
Asst Administrator	26,522
Shift Supervisor	23,744
Counselor	23,434
Sr Correction Officer 4@	22,503
Correction Officer 10@	21,967
Correction Officer 4@	22,773
Juvenile Probation Officer	30,315
Juvenile Probation Officer	27,380
Juvenile Probation Officer	24,786
Corporal 2@	30,660
Narcotics Officer 2@	32,019
CID Officer 3@	30,660
Dispatcher Supervisor	27,407
Sec/Intake	23,434
Receptionist	24,688
Office Manager	29,710
Cook	21,697

<b>Collector</b>	41,305
Chief Deputy Collector	25,567
Chief Mortgage Clerk	24,688
Chief Delinquent Pers. Prop Clerk	24,688
Chief Delinquent Real Estate Clerk	24,688
Deputy Clerk/Bookkeeper	24,688
Investigator	24,688
<b>Treasurer</b>	41,305
Chief Deputy	25,567
Deputy	24,688

<b>Assessor</b>	41,305
Admin. Assist/Deputy	25,567
Chief Deputy Real	24,688
Chief Deputy Personal	24,688
Chief Deputy Minerals	24,688
Chief Deputy Mapping	24,688
Deputy Personal Property	24,688

<b>Road Department</b>	
<b>County Judge 1/2</b>	25,815
Secretary 1/2	12,345
Equipment Operator I 6@	29,750
Equipment Operator II 3 @	27,467
Equipment Operator III 5 @	26,258
Equipment Operator	26,051
Equipment Operator	25,493
Equipment Operator 2@	24,768
Equipment Operator	22,885



Equipment Operator 2@	23,505
Truck Driver	23,503
Truck Driver	24,768
Truck Driver	23,503
Truck Driver	23,299
Truck Driver	23,248
Truck Driver	23,013
Tire Man	24,365
Road Technician	33,948
Purchasing Agent	24,688
Road Foreman	33,948
Road Foreman	35,009
Shop Mechanic	30,552
Shop Mechanic	28,708
Shop Mechanic	24,768
Shop Welder	26,024
Road Master	28,832

**Coroner** 17,210

**911 Coordinator** 15,431  
 Dispatcher 2@ 24,439

**Quorum Court**  
 Justice of Peace 11@ 415  
 per diem

**MISSISSIPPI - Class 4**

**County Judge** 64,521  
 Administrative Assistant 29,058  
 Secretary/Bookkeeper 25,842  
 Maintenance 21,641  
 Janitor 18,000

**County Clerk** 56,835  
 Chief Deputy 2@ 29,058  
 Deputy Clerk/Recorder 23,943  
 Deputy Clerk 2@ 22,172

**Circuit Clerk** 56,835  
 Chief Deputy 2@ 29,058  
 Deputy Clerk/Imaging 26,639  
 Deputy Clerk/Rec/Imaging 25,723  
 Deputy Clerk/Rec/Imaging 24,992  
 Jury Coordinator 24,625  
 Deputy Clerk 24,624  
 Deputy Clerk 4@ 23,907

Office Manager 29,058

**Sheriff** 64,521

Major/Chief Deputy/Law Enforce 41,333

Major/Chief Dept. Admin 41,333

CID Capt. 40,994

CID/DTP Sgt 2@ 34,437

CID Lt 36,382

CID Sgt 3@ 34,437

Patrol Capt 40,092

Patrol Lt 2@ 36,382

Patrol-Lt. Aviation/Admin 36,382

Patrol Sgt 4@ 34,437

Patrol 32,344

Patrol 14@ 31,621

Patrol Process Server 31,621

Patrol Bailiff 13,225

Patrol/S. MCSO RSCR OFR 39,140

Patrol Cthse Security 2@ 31,621

Administrative Assistant 34,682

Sheriff Secretary/Office Mgr 32,272

Secretary/Warrants/Releasing 25,778

Secretary Records/ADC Billing 25,642

Secretary/Receptionist 25,317

Secretary CID/Computer Tech 28,000

Secretary/Clerk 24,106

Intake Officer 34,995

Probation Officer 29,389

Probation Officer 2@ 29,380

Probation Officer 27,856

Admin Probation Officer 23,468

Part Time Srv Officer 4,944

Jail Administrator 38,925

Jail Admin Asst 28,846

Jailer Lt 35,722

Sgt Shift Supervisor 31,439

Jailer Sgt. 3@ 31,439

Jailer 28,876

Jailer 28,415

Jailer 28,416

Jailer 18@ 27,589

Jailer Booking Officer 28,851

Cthse/Sec/Trans/Jailer 2@ 28,577

Jailer/Control Board 3@ 27,589

Jailer/Control Board 27,837

Juvenile Jail Lt 35,722

Jailer 2@ 28,416

Jailer 30,994

Jailer 28,476