



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Logan County Clerk

From: Samantha Moore, Receptionist

Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Logan County Justice of Peace is paid \$ 250⁰⁰ per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

LITTLE RIVER – Class 2

County Judge	40,731
Secretary	24,718
Administrative Assistant	27,965
Janitor	20,800
Janitor	22,066
Maintenance	25,795
County Clerk	35,649
Chief Deputy	26,969
Deputy	25,699
Circuit Clerk	35,649
Deputy 3@	24,718
Sheriff/Collector	40,350
Chief Deputy Sheriff	31,038
Jail Admin	28,661
Dispatcher	24,300
Dispatcher	22,906
Dispatcher 2@	25,282
Dispatcher	23,593
Special Deputies	22,906
Special Deputies	24,300
Deputy Collector	24,718
Chief Deputy Collector	26,969
Deputy Collector	26,318
Deputy 4@	27,295
Deputy 5@	26,500
Deputy Captain	30,134
Treasurer	35,649
Deputy	26,969
Assessor	35,649
Chief Deputy	26,969
Deputy 2@	26,317
Road Department	
Supervisor	32,946
Foreman	27,755
Lead Operator	27,755
Heavy Equipment Operator	26,852
Operator 4@	25,796
Operator	25,528
Mechanic	25,528

Operator	25,689
Laborer 6@	25,260
Laborer	24,931
Laborer 2@	28,566
Foreman	27,755
Driver 3@	24,785
Laborer 3@	25,260
Laborer 2@	23,949
Laborer 2@	23,252
Clerk	23,296
Coroner	8,439
OEM Coordinator	28,384
Quorum Court	
Justice of Peace 9@ per diem	250

LOGAN - Class 3

County Judge ½	21,320
Administrative Assistant	8,900
E-911 Coordinator	24,300
Operations Manager	25,800
Custodian 2@	20,750
County Clerk	38,500
Chief Deputy	25,800
Deputy	24,800
Deputy Clerk/Judges Office	24,800
Circuit Clerk	38,500
Chief Deputy	25,800
Deputy 5@	24,800
Sheriff	42,700
Administrative Assistant	28,800
ND Secretary	25,800
SD Secretary	24,800
Chief Deputy	35,800
Captain	35,600
CID 2@	34,700
Narcotics Deputy	34,800
Deputy 8@	33,800
Juvenile Intake Officer	33,100
Secretary	24,800
Jailer 9@	26,200

Dispatcher Supervisor	27,200
Dispatcher 4@	26,200
Collector	38,500
Chief Deputy	25,800
Deputy 3@	24,800
Treasurer	38,500
Chief Deputy	25,800
Assessor	38,500
Chief Deputy	25,800
Deputy 4@	24,800
Road Department	
County Judge 1/2	21,350
Road Foreman 2 @	31,000
Operator 16@	26,200
Mechanic 2@	28,700
Equipment Operator 7@	27,200
Coroner	12,150
Deputy 2@	2,250
Quorum Court	
Justice of Peace 11@ per diem	250

MONOKE - Class 5

County Judge 1/2	35,244
County Clerk	57,623
Chief Deputy Main Office	23,250
Chief Deputy Voter Reg.	25,685
Deputy Clerk Probate	21,400
Deputy 4@	21,400
Circuit Clerk	57,623
Chief Deputy	23,625
Deputy 4@	21,400
Deputy	21,000
Sheriff	67,449
Chief Deputy	43,685
Captain	41,166
Lieutenant	39,566
Lieutenant	39,319
Sergeant 2@	37,985

Detective/Sergeant	38,959
Corporal	35,776
Corporal	33,387
Corporal	35,847
Corporal	34,790
Corporal	33,387
Deputy	26,791
Deputy	31,192
Deputy	28,922
Deputy	30,425
Deputy	27,165
Deputy	29,558
Deputy	28,537
Deputy	29,483
Deputy	31,259
Deputy	31,309
Deputy	29,558
Deputy	26,094
Bookkeeper	27,058
Administrative Assistant	30,263
Records Clerk	28,236
Civil Process	27,709
Deputy	28,716
Deputy	28,176
Deputy	28,537
Deputy	26,791
Office Personnel	21,000
Evidence Tech	24,960
Sergeant	38,076
Jail Administrator	28,228
Jailer Transport	24,692
Jail Medical	24,346
Jailer 15@	21,000
Jailer 2@	22,923
Jailer	22,293
Assistant Jail Administrator	30,366
Dispatch Supervisor (25%)	7,393
Dispatcher (25%)	7,142
Dispatcher (25%)	6,801
Dispatcher 2@	21,000
Dispatcher	22,472
Jailer 3@	21,800
Dispatcher 2@	21,000
Collector	57,623
Deputy	21,000
Deputy	21,400
Deputy	28,593
Deputy	22,237

ORDINANCE NO. 2018- 1

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE YEAR 2018”

SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2018 as presented to the Quorum Court and filed for record by the County Clerk on the 27th day of December, 2017 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection and examination.

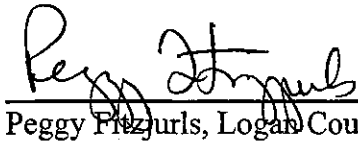
SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January, 2018.

PASSED THIS 27th DAY OF DECEMBER, 2017.



Ray Gack, Logan County Judge

ATTEST DATE: 12/28/2017

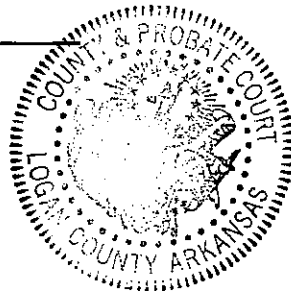


Peggy Fitzjurls, Logan County Clerk

FILED FOR RECORD

DEC 28 2017

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR



SPONSOR: Budget Committee

ORDINANCE NO. 2018-1

ORDINANCE NO. 2018-1

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2018”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2018 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of \$954,000.00, to the County Road Fund in the amount of \$90,000.00, and to the County EMS Fund in the amount of \$90,000.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$800,000.00.

ORDINANCE NO. 2018-1

SECTION 8. The Logan County Treasurer is hereby directed to transfer from the County General Fund, as funds are available, to the Public Defender Fund in the amount of \$10,565.00.

SECTION 9. The Logan County Treasurer is hereby directed to transfer from the E-911 Fund, as funds are available, to the County General Fund the amount of \$244,500.00 to offset 100% Dispatcher salary expense and the E-911 Coordinator salary expense. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,800.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$106,320.00 to offset County Recorder costs expenses. The Logan County Treasurer is hereby directed to transfer from the Collector Automation Fund, as funds are available, to the County General Fund, the amount of \$40,000.00 to offset expenses. The Logan County Treasurer is hereby directed to transfer from the Assessor Amendment 79 Fund, as funds are available, to the County General Fund, the amount of \$2,000.00 to offset expenses. The Logan County Treasurer is hereby directed to transfer from the Treasurer Automation Fund, as funds are available, to the County General Fund, the amount of \$5,000.00 to offset expenses.

SECTION 10. In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2018.

SECTION 11. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.

2018 LOGAN COUNTY BUDGET

12. MAXIMUM APPROPRIATED AMOUNTS

A. 1000- COUNTY GENERAL FUND

**2018
Budget**

90% PROJECTED REVENUE	\$4,438,096.00
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0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	
POS #1 COUNTY JUDGE (1/2 SALARY)	22,600.00
POS #2 ADMINISTRATIVE ASSISTANT (25%)	9,275.00
POS #3 E-911 COORDINATOR (75%)	25,425.00
POS #4 OPERATIONS MANAGER	27,300.00
0100-1006 SOCIAL SECURITY MATCHING	6,535.00
0100-1007 RETIREMENT	12,850.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	6,995.00
0100-1011 UNEMPLOYMENT COMPENSATION	240.00
0100-1012 OTHER FRINGE BENEFITS	500.00
	111,720.00
0100-2035 SUPPLIES	3,862.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	126,582.00

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	
POS #1 COUNTY CLERK	41,000.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	27,300.00
POS #3 DEPUTY CLERK	26,300.00
POS #4 DEPUTY CLERK/JUDGE OFFICE	26,300.00
0101-1002 PART TIME SALARIES \$10/HR	7,900.00
0101-1002 EXTRA HELP ELECTIONS \$10/HR	5,000.00
0101-1006 SOCIAL SECURITY MATCHING	10,560.00
0101-1007 RETIREMENT	19,330.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	13,665.00
0101-1011 UNEMPLOYMENT COMPENSATION	510.00
0101-1012 OTHER FRINGE BENEFITS	500.00
	178,365.00
0101-2035 SUPPLIES	25,000.00
0101-3105 OTHER SERVICES & CHARGES	15,000.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	218,365.00

0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	
POS #1 CIRCUIT CLERK	41,000.00
POS #2 CHIEF DEPUTY CLERK	27,300.00
POS #3 DEPUTY CLERK	26,300.00
POS #4 DEPUTY CLERK	26,300.00
POS #5 DEPUTY CLERK	26,300.00
POS #6 DEPUTY CLERK	26,300.00
POS #7 DEPUTY CLERK	26,300.00
0102-1006 SOCIAL SECURITY MATCHING	15,440.00
0102-1007 RETIREMENT	30,370.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	29,785.00
0102-1011 UNEMPLOYMENT COMPENSATION	720.00
	276,115.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	298,115.00

2018 LOGAN COUNTY BUDGET

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	
POS #1 COUNTY TREASURER	41,000.00
POS #2 CHIEF DEPUTY TREASURER	27,300.00
0103-1006 SOCIAL SECURITY MATCHING	5,380.00
0103-1007 RETIREMENT	10,580.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	4,255.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	500.00
	89,135.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
0103-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY TREASURER	<u>119,135.00</u>

0104 TAX COLLECTOR

0401-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	41,000.00
POS #2 CHIEF DEPUTY COLLECTOR	27,300.00
POS #3 DEPUTY COLLECTOR	26,300.00
POS #4 DEPUTY COLLECTOR	26,300.00
POS #5 DEPUTY COLLECTOR	26,300.00
0401-1006 SOCIAL SECURITY MATCHING	11,415.00
0401-1007 RETIREMENT	22,455.00
0401-1009 HEALTH-DENTAL-LIFE INSURANCE	18,105.00
0401-1011 UNEMPLOYMENT COMPENSATION	480.00
0401-1012 OTHER FRINGE BENEFITS	500.00
	200,155.00
0401-2035 SUPPLIES	32,500.00
0401-3105 OTHER SERVICES & CHARGES	20,000.00
TOTAL TAX COLLECTOR	<u>252,655.00</u>

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	41,000.00
POS #2 CHIEF DEPUTY ASSESSOR	27,300.00
POS #3 DEPUTY ASSESSOR	26,300.00
POS #4 DEPUTY ASSESSOR	26,300.00
POS #5 DEPUTY ASSESSOR	26,300.00
POS #6 DEPUTY ASSESSOR	26,300.00
0105-1006 SOCIAL SECURITY MATCHING	13,430.00
0105-1007 RETIREMENT	27,475.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	26,675.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
0105-1012 OTHER FRINGE BENEFITS	0.00
	241,680.00
0105-2035 SUPPLIES	32,000.00
0105-3105 OTHER SERVICES & CHARGES	39,000.00
TOTAL TAX ASSESSOR	<u>312,680.00</u>

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR	
FIVE MEMBERS @ \$60 PER DIEM	1,800.00
SECRETARY \$50.00 PER MEETING	250.00
0106-1006 SOCIAL SECURITY MATCHING	20.00
0106-1007 RETIREMENT	40.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	<u>3,110.00</u>

2018 LOGAN COUNTY BUDGET

0107 QUORUM COURT

0107-1001 FULL TIME SALARIES	42,000.00
11 JUSTICES OF THE PEACE	
\$250 PER DIEM - REGULAR MEETINGS	
\$ 75 PER DIEM - COMMITTEE MEETINGS	
0107-1001 SECRETARY SALARY	1,200.00
0107-1006 SOCIAL SECURITY MATCHING	3,305.00
0107-1007 RETIREMENT	860.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE	23,290.00
0107-1012 OTHER FRINGE BENEFITS	1,000.00
0107-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL QUORUM COURT	<u>73,655.00</u>

0108 COURTHOUSE MAINTENANCE

0108-1001 FULL TIME SALARIES	
POS #1 CUSTODIAN	22,250.00
POS #2 CUSTODIAN	22,250.00
0108-1006 SOCIAL SECURITY MATCHING	3,405.00
0108-1007 RETIREMENT	6,695.00
0108-1009 HEALTH-DENTAL-LIFE INSURANCE	8,890.00
0108-1011 UNEMPLOYMENT COMPENSATION	240.00
0108-1012 OTHER FRINGE BENEFITS	0.00
	63,730.00
0108-2035 SUPPLIES	6,335.00
TOTAL COURTHOUSE MAINTENANCE	<u>70,065.00</u>

0109 ELECTION COMMISSION

0109-1002 PART TIME SALARIES - ELECTION COORDINATOR	12,420.00
0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBLIC MEETING)	7,500.00
0109-1003 EXTRA HELP (\$10/HR)	4,000.00
0109-1006 SOCIAL SECURITY MATCHING	1,830.00
0109-1011 UNEMPLOYMENT COMPENSATION	210.00
	25,960.00
0109-2035 SUPPLIES	15,000.00
0109-3105 OTHER SERVICES & CHARGES	95,000.00
0109-4010 CAPITAL OUTLAY	0.00
TOTAL ELECTION COMMISSION	<u>135,960.00</u>

0111 COUNTY BUILDINGS

0111-1001 FULL TIME SALARIES	
POS #1 MAINTENANCE	27,700.00
0111-1006 SOCIAL SECURITY MATCHING	2,120.00
0111-1007 RETIREMENT	4,168.00
0111-1009 HEALTH-DENTAL-LIFE INSURANCE	4,255.00
0111-1011 UNEMPLOYMENT COMPENSATION	120.00
	38,363.00
0111-2035 SUPPLIES	12,823.00
0111-3105 OTHER SERVICES & CHARGES	100,500.00
0111-4010 CAPITAL OUTLAY	100,000.00
TOTAL COUNTY BUILDINGS	<u>251,686.00</u>

0113 FINANCIAL MANAGEMENT

0113-1010 WORKERS COMPENSATION	40,000.00
TOTAL FINANCIAL MANAGEMENT	<u>40,000.00</u>

2018 LOGAN COUNTY BUDGET

0116 GRANTS-IN-AID

0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	2,050.00
0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
0116-1006 TITLE III NATIONAL FOREST RESERVE	77.38
0116-1008 DRUG COURT MINI GRANT	530.09
0116-1009 FEDERAL GRANT AUDIT	0.00
0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	5,000.00
TOTAL GRANTS-IN-AID	<u>26,796.47</u>

0117 CIVIL ATTORNEY

0117-1001 FULL TIME SALARIES	
POS #1 CIVIL ATTORNEY	34,400.00
0117-1002 PART TIME SALARIES POS #2 \$10 HR/5HRS PER WK	2,600.00
0117-1006 SOCIAL SECURITY MATCHING	2,835.00
0117-1007 RETIREMENT	5,175.00
0117-1009 HEALTH-DENTAL-LIFE INSURANCE	335.00
0117-1011 UNEMPLOYMENT COMPENSATION	150.00
0107-1012 OTHER FRINGE BENEFITS	500.00
	45,995.00
0117-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIVIL ATTORNEY	<u>47,995.00</u>

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$10 HR/20 HRS PER WK	10,400.00
0118-1006 SOCIAL SECURITY MATCHING	800.00
0118-1007 RETIREMENT	1,565.00
0118-1011 UNEMPLOYMENT COMPENSATION	125.00
	12,890.00
0118-2035 SUPPLIES	1,200.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	<u>16,290.00</u>

0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	154,000.00
\$770,000.00 over 5 years @\$154,000.00 (2016-2020)	<u>154,000.00</u>

0300 HEALTH DEPARTMENT

0300-1002 PART TIME SALARIES \$10/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	7,500.00
0300-3105 OTHER SERVICES & CHARGES	16,500.00
TOTAL HEALTH DEPARTMENT	<u>33,910.00</u>

2018 LOGAN COUNTY BUDGET

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	45,200.00
POS # 2 ADMINISTRATIVE ASSISTANT	30,300.00
POS # 3 ND SECRETARY	27,300.00
POS # 4 SD SECRETARY	26,300.00
POS # 5 CHIEF DEPUTY	37,300.00
POS # 6 CAPTAIN	37,100.00
POS # 7 CID	36,200.00
POS # 8 CID	36,200.00
POS # 9 NARCOTICS DEPUTY	36,300.00
POS #10 DEPUTY SHERIFF	35,300.00
POS #11 DEPUTY SHERIFF	35,300.00
POS #12 DEPUTY SHERIFF	35,300.00
POS #13 DEPUTY SHERIFF	35,300.00
POS #14 DEPUTY SHERIFF	35,300.00
POS #15 DEPUTY SHERIFF	35,300.00
POS #16 DEPUTY SHERIFF	35,300.00
POS #17 DEPUTY SHERIFF	35,300.00
0400-1003 EXTRA HELP @ \$10 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	49,200.00
0400-1007 RETIREMENT	95,270.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	63,000.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0400-1012 OTHER FRINGE BENEFITS	1,000.00
	856,070.00
0400-2035 SUPPLIES	203,000.00
0400-3105 OTHER SERVICES & CHARGES	35,000.00
0400-4010 CAPITAL OUTLAY	86,000.00
TOTAL COUNTY SHERIFF	<u>1,180,070.00</u>

0401 CIRCUIT COURT-DIVISION I (30%)

0401-3105 OTHER SERVICES & CHARGES	4,489.50
TOTAL CIRCUIT COURT-DIVISION I	<u>4,489.50</u>

0402 CIRCUIT COURT-DIVISION II

0402-2035 SUPPLIES	
0402-3105 OTHER SERVICES & CHARGES	3,218.00
TOTAL CIRCUIT COURT-DIVISION II	<u>3,218.00</u>

0403 CIRCUIT COURT-DIVISION III (42% Personal Service & 30% Supplies & OS&C)

0403-3105 OTHER SERVICES & CHARGES	25,907.00
TOTAL CIRCUIT COURT-DIVISION III	<u>25,907.00</u>

0404 JURORS

0404-3105 OTHER SERVICES & CHARGES	
\$15 APPEARING AND \$50 SERVING	30,000.00
TOTAL JURORS	<u>30,000.00</u>

0409 NORTHERN DISTRICT COURT

0409-1001 FULL TIME SALARIES	
POS #1 DISTRICT JUDGE	20,250.00
POS #2 DISTRICT CLERK	13,150.00
POS #3 ND LAW LIBRARY CLERK	972.00
POS #4 DISTRICT CLERK #2	13,150.00
0409-1006 SOCIAL SECURITY MATCHING	3,637.00
0409-1007 RETIREMENT	7,155.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE	4,255.00
0409-1011 UNEMPLOYMENT COMPENSATION	240.00
	62,809.00
0409-2035 SUPPLIES	5,000.00
0409-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL NORTHERN DISTRICT COURT	<u>70,309.00</u>

2018 LOGAN COUNTY BUDGET

0410 SOUTHERN DISTRICT COURT

0410-1001 FULL TIME SALARIES		
POS #1 DISTRICT JUDGE		20,250.00
POS #2 DISTRICT CLERK		13,150.00
POS #3 SD LAW LIBRARY CLERK		972.00
POS #4 DISTRICT CLERK #2		13,150.00
0410-1006 SOCIAL SECURITY MATCHING		3,637.00
0410-1007 RETIREMENT		7,665.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE		4,225.00
0410-1011 UNEMPLOYMENT COMPENSATION		240.00
		63,289.00
0410-2035 SUPPLIES		2,125.00
0410-3105 OTHER SERVICES & CHARGES		2,125.00
TOTAL SOUTHERN DISTRICT COURT		<u>67,539.00</u>

0415 JUVENILE INTAKE

0415-1001 FULL TIME SALARIES		
POS #1 JUVENILE INTAKE OFFICER		34,600.00
POS #2 SECRETARY		26,300.00
0415-1006 SOCIAL SECURITY MATCHING		4,660.00
0415-1007 RETIREMENT		9,169.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE		4,770.00
0415-1011 UNEMPLOYMENT COMPENSATION		240.00
0415-1012 OTHER FRINGE BENEFITS		500.00
		80,239.00
0415-2035 SUPPLIES		3,470.00
0415-3105 OTHER SERVICES & CHARGES		38,089.00
TOTAL JUVENILE INTAKE		<u>121,798.00</u>

0416 PROSECUTING ATTORNEY

0416-1001 FULL TIME SALARIES		
POS #1 INVESTIGATOR		5,500.00
POS #2 SECRETARY		4,000.00
POS #3 DEPUTY PA SECRETARY		13,400.00
POS #4 DEPUTY PA SECRETARY Paris		21,260.00
0416-1006 SOCIAL SECURITY MATCHING		3,380.00
0416-1007 RETIREMENT		6,645.00
0416-1011 UNEMPLOYMENT COMPENSATION		355.00
		54,540.00
0416-3105 OTHER SERVICES & CHARGES		30,000.00
PA EXPENSE	6,500.00	
CHIEF DEPUTY PA EXPENSE	3,500.00	
DEPUTY PA EXPENSE	3,500.00	
DEPUTY PA EXPENSE	3,500.00	
DRUG TASK FORCE	10,000.00	
VICTIM WITNESS	3,000.00	
TOTAL PROSECUTING ATTORNEY		<u>84,540.00</u>

0417 PUBLIC DEFENDER TRANSFER

0417-9999 PUBLIC DEFENDER TRANSFER		<u>10,565.00</u>
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2018 LOGAN COUNTY BUDGET

0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES	
POS #1 CORONER	14,650.00
0419-1002 PART TIME SALARIES	
POS #2 DEPUTY CORONER	2,250.00
POS #3 DEPUTY CORONER	2,250.00
0419-1003 EXTRA HELP \$10/Hour	750.00
0419-1006 SOCIAL SECURITY MATCHING	1,525.00
0419-1009 HEALTH-DENTAL-LIFE INSURANCE	4,225.00
0419-1011 UNEMPLOYMENT COMPENSATION	64.00
	25,714.00
0419-3105 OTHER SERVICES & CHARGES	3,300.00
TOTAL COUNTY CORONER	<u>29,014.00</u>

0501 E 911 DISPATCH

POS # 1 DISPATCHER SUPERVISOR	28,700.00
POS # 2 DISPATCHER	27,700.00
POS # 3 DISPATCHER	27,700.00
POS # 4 DISPATCHER	27,700.00
POS # 5 DISPATCHER	27,700.00
0501-1003 EXTRA HELP \$10/HOUR	10,000.00
0501-1005 OVERTIME	0.00
0501-1006 SOCIAL SECURITY MATCHING	11,440.00
0501-1007 RETIREMENT	21,820.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	21,125.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,000.00
0501-1012 OTHER FRINGE BENEFITS	0.00
	204,885.00
0501-2035 SUPPLIES	2,500.00
0501-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL COUNTY E 911 DISPATCH	<u>209,885.00</u>

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES	
POS #1 ND \$10/PER HR	7,500.00
POS #2 SD \$10/PER HR	7,500.00
0702-1006 SOCIAL SECURITY MATCHING	1,150.00
0702-1011 UNEMPLOYMENT COMPENSATION	180.00
	16,330.00
0702-3105 OTHER SERVICES & CHARGES	7,500.00
TOTAL SOLID WASTE RECYCLING	<u>23,830.00</u>

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES	
POS #1 VETERANS SERVICE OFFICER ND \$10/HR	7,800.00
POS #2 VETERANS SERVICE OFFICER SD \$10/HR	7,800.00
0800-1006 SOCIAL SECURITY MATCHING	1,195.00
0800-1011 UNEMPLOYMENT COMPENSATION	190.00
	16,985.00
0800-2035 SUPPLIES	700.00
0800-3105 OTHER SERVICES & CHARGES	600.00
TOTAL VETERANS SERVICE OFFICE	<u>18,285.00</u>

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	
	84,232.00
0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	<u>89,432.00</u>

2018 LOGAN COUNTY BUDGET

0802 PAUPERS & WELFARE

0802-3105 OTHER SERVICES & CHARGES
TOTAL PAUPERS & WELFARE

1,000.00

1,000.00

1000 TOTAL COUNTY GENERAL FUND

4,150,880.97

B. 1800-SALES AND USE TAX FUND

0116 90% PROJECTED REVENUE \$1,212,750.00

0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER	90,000.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION	10,000.00
0116-1053 DELAWARE RURAL FIRE DEPT	1,000.00
0116-1054 IONE RURAL FIRE DEPT	1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT	1,000.00
0116-1056 NEW BLAINE/SHOAL CREEK RURAL FIRE DEPT	1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT	1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT	1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT	1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT	1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT	1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT	1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT	1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT	1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER	954,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT	1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT	1,000.00
0116-1068 CORLEY RURAL FIRE DEPT	1,000.00
0116-1069 COUNTY ROAD FUND APPROPRIATED TRANSFER	90,000.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS	51,023.59
TOTAL SALES AND USE TAX FUND	<u>1,210,023.59</u>

C. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE \$124,860.00

0500 OFFICE OF EMERGENCY MANAGEMENT FUND

0500-1001 FULL TIME SALARIES	
POS #1 DIRECTOR	32,700.00
POS #2 DEPUTY COORDINATOR	19,000.00
0500-1003 EXTRA HELP \$10/HR	2,200.00
0500-1006 SOCIAL SECURITY MATCHING	4,125.00
0500-1007 RETIREMENT	7,810.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE	8,510.00
0500-1011 UNEMPLOYMENT COMPENSATION	265.00
	74,610.00
0500-2035 SUPPLIES	18,000.00
0500-3105 OTHER SERVICES & CHARGES	12,300.00
0500-4010 CAPITAL OUTLAY	0.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND	<u>104,910.00</u>

D. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE \$24,507.00

0100 LOGAN COUNTY COMMUNICATIONS FUND

0100-2035 SUPPLIES	12,007.00
0100-3105 OTHER SERVICES & CHARGES	12,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND	<u>24,507.00</u>

2018 LOGAN COUNTY BUDGET

E. 1899-COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE	\$1,730.00
0400 COUNTY SHERIFF DRUG CONTROL FUND	
0400-2035 SUPPLIES	500.00
0400-3105 OTHER SERVICES & CHARGES	1,230.00
TOTAL COUNTY SHERIFF DRUG CONTROL FUND	1,730.00

F. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE	\$2,699,505.00
0200 COUNTY ROAD DEPARTMENT FUND	
0200-1001 FULL TIME SALARIES	
POS # 1 COUNTY JUDGE (1/2 SALARY)	22,600.00
POS # 2 NORTHERN DIST FOREMAN	32,500.00
POS # 3 SOUTHERN DIST FOREMAN	32,500.00
POS # 4 NORTHERN DIST MECHANIC	30,200.00
POS # 5 SOUTHERN DIST MECHANIC	30,200.00
POS # 6 EQUIPMENT OPERATOR	28,700.00
POS # 7 EQUIPMENT OPERATOR	28,700.00
POS # 8 EQUIPMENT OPERATOR	28,700.00
POS # 9 EQUIPMENT OPERATOR	28,700.00
POS #10 EQUIPMENT OPERATOR	28,700.00
POS #11 EQUIPMENT OPERATOR	28,700.00
POS #12 EQUIPMENT OPERATOR	28,700.00
POS #13 EQUIPMENT OPERATOR	28,700.00
POS #14 EQUIPMENT OPERATOR	28,700.00
POS #15 EQUIPMENT OPERATOR	28,700.00
POS #16 EQUIPMENT OPERATOR	28,700.00
POS #17 EQUIPMENT OPERATOR	28,700.00
POS #18 EQUIPMENT OPERATOR	28,700.00
POS #19 EQUIPMENT OPERATOR	28,700.00
POS #20 EQUIPMENT OPERATOR	28,700.00
POS #21 EQUIPMENT OPERATOR	28,700.00
POS #22 EQUIPMENT OPERATOR	28,700.00
POS #23 EQUIPMENT OPERATOR	28,700.00
POS #24 EQUIPMENT OPERATOR	28,700.00
POS #25 EQUIPMENT OPERATOR	28,700.00
POS #26 EQUIPMENT OPERATOR	28,700.00
POS #27 EQUIPMENT OPERATOR	28,700.00
POS #28 EQUIPMENT OPERATOR	28,700.00
0200-1003 EXTRA HELP \$10/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	63,025.00
0200-1007 RETIREMENT	121,700.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	104,250.00
0200-1010 WORKMAN'S COMPENSATION	38,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,500.00
0200-1012 OTHER FRINGE BENEFITS	500.00
	1,154,075.00
0200-2035 SUPPLIES	845,430.00
0200-3105 OTHER SERVICES & CHARGES	200,000.00
0200-4010 CAPITAL OUTLAY	500,000.00
TOTAL COUNTY ROAD DEPARTMENT	2,699,505.00

2018 LOGAN COUNTY BUDGET

G. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE		\$70,452.00
0103 COUNTY TREASURER AUTOMATION FUND		
0103-1003 EXTRA HELP \$10 PER HR		8,500.00
0103-1006 SOCIAL SECURITY MATCHING		650.00
0103-1011 UNEMPLOYMENT COMPENSATION		100.00
		9,250.00
0103-2035 SUPPLIES		20,000.00
0103-3105 OTHER SERVICES & CHARGES		20,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		5,000.00
TOTAL COUNTY TREASURER AUTOMATION FUND		54,250.00

H. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE		\$145,215.00
0104 COUNTY COLLECTOR AUTOMATION FUND		
0104-1003 EXTRA HELP \$10 PER HR		4,000.00
0104-1006 SOCIAL SECURITY MATCHING		310.00
0104-1011 UNEMPLOYMENT COMPENSATION		50.00
		4,360.00
0104-2035 SUPPLIES		20,000.00
0104-3105 OTHER SERVICES & CHARGES		3,000.00
0104-4010 CAPITAL OUTLAY		20,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		40,000.00
TOTAL COUNTY COLLECTOR AUTOMATION FUND		87,360.00

I. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE		\$39,294.00
0401 COURT AUTOMATION FUND		
0401-3105 OTHER SERVICES & CHARGES		39,294.00
TOTAL COURT AUTOMATION FUND		39,294.00

J. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE		\$16,866.00
0105 COUNTY ASSESSOR AMENDMENT 79 FUND		
0105-2035 SUPPLIES		8,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		2,000.00
TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND		10,000.00

K. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE		\$35,172.00
0101 COUNTY CLERK COST FUND		
0101-1003 EXTRA HELP \$10 PER HR		7,500.00
0101-1006 SOCIAL SECURITY MATCHING		575.00
0101-1011 UNEMPLOYMENT COMPENSATION		90.00
		8,165.00
0101-2035 SUPPLIES		12,000.00
0101-3105 OTHER SERVICES & CHARGES		5,000.00
0101-4001-4008 CAPITAL OUTLAY		10,000.00
TOTAL COUNTY CLERK COST FUND		35,165.00

L. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE		\$269,550.00
0102 CIRCUIT CLERK RECORDER COST FUND		
0102-1003 EXTRA HELP \$10/HR		10,000.00
0102-1006 SOCIAL SECURITY MATCHING		765.00
0102-1011 UNEMPLOYMENT COMPENSATION		120.00
0102-1004 CONTRACT LABOR		60,000.00
		70,885.00
0102-2035 SUPPLIES		50,000.00
0102-3105 OTHER SERVICES & CHARGES		3,500.00
0102-4010 CAPITAL OUTLAY		30,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		106,320.00
TOTAL CIRCUIT CLERK RECORDER COST FUND		260,705.00

2018 LOGAN COUNTY BUDGET

M. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE	\$2,131.00
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0102 CHILD SUPPORT ENFORCEMENT FUND

9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND

1,800.00

1,800.00

N. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE	\$33,321.00
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0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

0400-2035 SUPPLIES 12,000.00

0400-3105 OTHER SERVICES & CHARGES 9,000.00

0400-4010 CAPITAL OUTLAY 4,000.00

TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND **25,000.00**

O. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE	\$799,040.00
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0418-1001 FULL TIME SALARIES

POS # 1 JAIL ADMINISTRATOR 35,900.00

POS # 2 JAIL SUPERVISOR 28,700.00

POS # 3 JAIL SUPERVISOR 28,700.00

POS # 4 JAILER 27,700.00

POS # 5 JAILER 27,700.00

POS # 6 JAILER 27,700.00

POS # 7 JAILER 27,700.00

POS # 8 JAILER 27,700.00

POS # 9 JAILER 27,700.00

POS # 10 JAILER 27,700.00

POS # 11 JAILER 27,700.00

POS # 12 JAILER 27,700.00

POS # 13 JAILER 27,700.00

POS # 14 JAILER 27,700.00

0418-1003 EXTRA HELP \$10 PER HR 30,000.00

0418-1005 OVERTIME 0.00

0418-1006 SOCIAL SECURITY MATCHING 32,750.00

0418-1007 RETIREMENT 65,920.00

0418-1009 HEALTH-DENTAL-LIFE INSURANCE 53,345.00

0418-1010 WORKMANS COMPENSATION 10,000.00

0418-1011 UNEMPLOYMENT COMPENSATION 2,800.00

0418-1012 OTHER FRINGE BENEFITS 500.00

593,315.00

0418-2035 SUPPLIES 98,500.00

0418-3105 OTHER SERVICES & CHARGES 85,425.00

0418-4010 CAPITAL OUTLAY 21,800.00

TOTAL COUNTY DETENTION CENTER FUND **799,040.00**

P. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE	\$5,043.00
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0400 COUNTY SHERIFF BOATING SAFETY FUND

0400-2035 SUPPLIES 2,543.00

0400-3105 OTHER SERVICES & CHARGES 2,500.00

0400-4010 CAPITAL OUTLAY 0.00

TOTAL COUNTY SHERIFF BOATING SAFETY FUND **5,043.00**

Q. 3020-E 911 FUND

90% PROJECTED REVENUE	\$686,700.00
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0501 E 911 FUND

0501-2035 SUPPLIES 57,320.00

0501-3105 OTHER SERVICES & CHARGES 10,815.00

0501-4010 CAPITAL OUTLAY 50,000.00

9999 TRANSFER TO COUNTY GENERAL FUND 244,500.00

TOTAL E 911 FUND **362,635.00**

2018 LOGAN COUNTY BUDGET

R. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE	\$2,372,373.00
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0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC	47,300.00
POS # 2 CLERK	26,300.00
POS # 3 CLERK	26,300.00
POS # 4 PARAMEDIC	42,700.00
POS # 5 PARAMEDIC	42,700.00
POS # 6 PARAMEDIC	42,700.00
POS # 7 PARAMEDIC	42,700.00
POS # 8 PARAMEDIC	42,700.00
POS # 9 PARAMEDIC	42,700.00
POS #10 PARAMEDIC	42,700.00
POS #11 PARAMEDIC (36/48 hr work schedule)	36,240.00
POS #12 PARAMEDIC (36/48 hr work schedule)	36,240.00
POS #13 PARAMEDIC (36/48 hr work schedule)	36,240.00
POS #14 PARAMEDIC (36/48 hr work schedule)	36,240.00
POS #15 EMT-A	32,700.00
POS #16 EMT-A	32,700.00
POS #17 EMT-A	32,700.00
POS #18 EMT-A	32,700.00
POS #19 EMT-A	32,700.00
POS #20 EMT-A (36/48 hr work schedule)	30,656.00
POS #21 EMT-A (36/48 hr work schedule)	30,656.00
POS #22 EMT-A (36/48 hr work schedule)	30,656.00
POS #23 EMT-A (36/48 hr work schedule)	30,656.00
0301-1003 EXTRA HELP (Same per hour as full time)	30,000.00
0301-1005 OVERTIME Paramedic: over 56 hrs	70,000.00
EMT-I: over 56 hrs	
EMT-A: over 56 hrs	
0301-1006 SOCIAL SECURITY MATCHING	71,690.00
0301-1007 RETIREMENT	138,415.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	90,000.00
0301-1010 WORKMAN'S COMPENSATION	48,000.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,800.00
0301-1012 OTHER FRINGE BENEFITS	0.00
	1,281,789.00
0301-2035 SUPPLIES	205,000.00
0301-3105 OTHER SERVICES & CHARGES	85,000.00
0301-4010 CAPITAL OUTLAY	190,000.00
9999 TRANSFER TO COUNTY GENERAL FUND	0.00
TOTAL EMERGENCY MEDICAL SERVICE	<u>1,761,789.00</u>

S. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE	\$23,995.00
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0417 PUBLIC DEFENDER FUND

0417-2001 SUPPLIES	5,100.00
0417-3105 OTHER SERVICES & CHARGES	18,895.00
TOTAL PUBLIC DEFENDER FUND	<u>23,995.00</u>

T. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE	\$1,499.00
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0401 DRUG COURT PROGRAM FUND

0401-2035 SUPPLIES	1,000.00
0401-3105 OTHER SERVICES & CHARGES	499.00
TOTAL DRUG COURT PROGRAM FUND	<u>1,499.00</u>

2018 LOGAN COUNTY BUDGET

U. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE \$6,844.00		
0415 JUVENILE PROBATION FEE FUND		
0415-2035 SUPPLIES		3,422.00
0415-3105 OTHER SERVICES & CHARGES		3,422.00
TOTAL JUVENILE PROBATION FEE FUND		6,844.00

V. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE \$3,735.00		
0401 CIRCUIT COURT COMMISSION FEE FUND		
0401-2035 SUPPLIES		1,735.00
0401-3105 OTHER SERVICES & CHARGES		2,000.00
TOTAL CIRCUIT COURT COMMISSION FEE FUND		3,735.00

W. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE \$991.00		
0425 LOGAN COUNTY GAME & FISH FUND		
0425-2035 SUPPLIES		491.00
0425-3105 OTHER SERVICES & CHARGES		500.00
TOTAL LOGAN COUNTY GAME & FISH FUND		991.00

X. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE \$387.00		
0105-2035 SUPPLIES		
		387.00
TOTAL LATE ASSESSMENT FUND		387.00

Y 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE \$1,372,950.00		
0418 1/2 CENT SALES TAX DETENTION CENTER FUND		
0418-9999 TRANSFER TO COUNTY DETENTION CENTER 3017		800,000.00
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND		800,000.00

Z. 3508 - ADULT DRUG COURT GRANT FUND

100% PROJECTED REVENUE \$6,333.88		
0421 ADULT DRUG COURT GRANT FUND		
0116-1130 GRANTS IN AID		6,333.88
TOTAL ADULT DRUG COURT GRANT FUND		6,333.88

AA. 3513 - HISTORIC PRESERVATION GRANT FUND

100% PROJECTED REVENUE \$150,000.00		
0116 HISTORIC PRESERVATION GRANT FUND		
0116-1117 GRANTS IN AID		150,000.00
TOTAL HISTORIC PRESERVATION GRANT FUND		150,000.00

BB. 3514 - CORLEY MTN RURAL FIRE DEPARTMENT GRANT FUND

100% PROJECTED REVENUE \$0.00		
0503 CORLEY MTN RURAL FIRE DEPARTMENT GRANT FUND		
0503-1068 GRANTS IN AID		0.00
TOTAL CORLEY MTN RURAL FIRE DEPT GRANT FUND		0.00

CC. 3515 - GRAYSON RURAL FIRE DEPARTMENT GRANT FUND

100% PROJECTED REVENUE \$15,000.00		
0503 GRAYSON RURAL FIRE DEPARTMENT GRANT FUND		
0503-1072 GRANTS IN AID		15,000.00
TOTAL GRAYSON RURAL FIRE DEPT GRANT FUND		15,000.00

DD. 3517 - DIAMOND PIPELINE LOCAL GRANT FUND

100% PROJECTED REVENUE \$14,393.87		
503 DIAMOND PIPELINE LOCAL GRANT FUND		
0503-1080 GRANTS IN AID		14,393.87
TOTAL DIAMOND PIPELINE LOCAL GRANT FUND		14,393.87

2018 LOGAN COUNTY BUDGET

SECTION 10. An emergency is hereby declared and this Ordinance being necessary to carry out the duties and obligations of Logan County, Arkansas, for the calendar year 2018 and the purpose thereof being for the peace, health and safety of Logan County.

This Ordinance shall be in full force and effect on January 1, 2018.

PASSED THIS 27th DAY OF DECEMBER, 2017.

Ray Gack
RAY GACK, LOGAN COUNTY JUDGE

ATTEST DATE: 12-28-17

Peggy Fitzjurs
PEGGY FITZJURLS, LOGAN COUNTY CLERK

Final

12,656,816.31

12,656,816.31



FILED FOR RECORD

DEC 28 2017

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR