



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

February 28, 2018

FILED

**MEMORANDUM**

MAR 05

To: Lafayette County Clerk  
From: Samantha Moore, Receptionist  
Re 2018 County Budget

CLERK OF COURT  
COUNTY OF LAFAYETTE  
LITTLE ROCK, ARKANSAS

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Lafayette County Justice of Peace is paid \$230.37 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

Deputy	30,596
Deputy	28,267
Deputy	26,104
Deputy (pt)	8,757
Extra Help	3,156
Contract Labor (Reappraisal)	162,000

<b>Road Department</b>	
Laborer 3@	12,900
Laborer	23,940
Grader Oper	30,014
Grader Oper	44,512
Grader Oper	36,004
Grader Oper	27,248
Grader Oper	28,454
Machine Oper	30,014
Machine Oper	25,417
Machine Oper	30,014
Machine Oper	47,195
HEO	47,195
Truck Driver	26,582
Truck Driver	44,740
Truck Driver	30,014
Truck Driver	25,417
Mechanic	33,092
Mechanic	33,052
Road Foreman	55,588
Contract Labor	125,000

<b>Solid Waste Management</b>	
Dozer Operator	25,438
Dozer Operator	25,438
Clerk	28,267
Clerk pt	15,350
Bookkeeper pt	6,334
Contract Labor	100,000

Coroner	16,072
Deputy	1,895
Deputy	1,828

OEM Coordinator	25,982
Secretary	13,842

<b>Quorum Court</b>	
Justice of Peace 11@	484
per diem	

**LAFAYETTE - Class 1** 33% 12,798.78 Road  
 34% 13,186.62 1000.00 CJ; 33% 12,798.78  
 County Judge (Road Dept) ~~37,654~~ 38,784.18

County Clerk	33,206	34,202
1st Deputy	21,985	22,651.20
2nd Deputy	19,968	20,571.20

Circuit Clerk	33,206	34,202
1st Deputy Clerk	21,985	22,651.20
2nd Deputy Clerk	19,968	20,571.20

Sheriff	38,806	39,003.00
CID Officer	29,044	29,171
Chief Deputy	29,285	29,154.48
Deputy 5@	27,246	27,246
Secretary	21,985	22,651.20
Jail Administrator	29,174	29,044.38
Chief Jailer 4@	22,593	22,530.44
Jailer 8@	22,194	22,035.42
Chief 911 Operator	20,758	21,382.40
911 Operators 3@	19,385	19,968.00

(1/2) (1/2) Collector/Treasurer	35,051	36,102
1st Deputy Clerk	21,985	22,651.20
1st Deputy Collector	21,985	22,651.20
2nd Deputy Collector	19,968	20,571.20

Assessor	33,206	34,202
1st Deputy Clerk	21,985	22,651.20
2nd Deputy Clerk	19,968	20,571.20

<b>Road Department</b>		
Supervisor 2@	30,139	31,158.40
Mechanic II	28,267	29,120.00
Crew Leader 2@	26,145	26,936.00
Operator II 13@	24,585	25,334.40
Operator I 2@	22,872	23,358.40
Road Secretary	21,986	22,651.20
Road Secretary 1/2	18,993	19,325.40

Coroner	4,993	5,081.00
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OEM Coordinator	24,585	25,334.40
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<b>Quorum Court</b>		
Justice of Peace 9@	220	236.37
per diem		

35 911 Secretary 1/2 11,325.00

## APPROPRIATION ORDINANCE # 2017-17

### AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018

SECTION I: The annual budget calendar year, 2018, identified as 2018 Annual Budget, Lafayette County, Arkansas, dated December 13, 2017 is hereby adopted. A copy of said budget, with exhibits attached, shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

#### SECTION II: MAXIMUM ANTICIPATED REVENUES AND APPROPRIATED AMOUNTS:

A:	County General Fund anticipated revenues at 100% are:	\$ 2,084,100.00	
	Total County General appropriations are:	\$ 1,841,504.85	88.4%
B:	County Road anticipated revenues at 100% are:	\$ 1,311,900.00	
	Total County Road Fund appropriations are:	\$ 1,110,978.51	84.7%
C:	Treasurer's Automation Fund anticipated revenues at 100% are:	\$ 37,500.00	
	Total Treasurer's Automation Fund appropriations are:	\$ 17,156.55	45.8%
D:	County Clerk Automation Fund anticipated revenues at 100% are:	\$ 6,000.00	
	Total County's Clerk Automation Fund appropriations are:	\$ 3,500.00	58.3%
E:	Collector's Automation Fund anticipated revenues at 100% are:	\$ 28,000.00	
	Total Collector's Automation Fund appropriations are:	\$ 8,803.55	30.7%
F:	Boating Safety Fund anticipated revenues at 100% are:	\$ 11,000.00	
	Total Rescue Unit Fund appropriations are:	\$ 7,100.00	64.5%
G:	County Library anticipated revenues at 100% are:	\$ 128,000.00	
	Total County Library Fund appropriations are:	\$ 114,912.62	89.8%
H/I:	Solid Waste anticipated revenues at 100% are:	\$ 678,000.00	
	Total Solid Waste Fund appropriations are:	\$ 564,785.58	83.5%
J:	County Maintenance Account anticipated revenues at 100% are:	\$ 10,500.00	
	Total County Maintenance Account Fund appropriations are:	\$ 9,450.00	90.0%
K:	911 Emergency Fund anticipated revenues at 100% are:	\$ 250,000.00	
	Total 911 Emergency Fund appropriations are:	\$ 208,728.52	83.5%
L:	Circuit Clerk Commission Fund anticipated revenues at 100% are:	\$ 950.00	
	Circuit Clerk Commission Fund appropriations are:	\$ 300.00	31.6%
M:	1/2 Cent Sales Tax Fund anticipated revenues at 100% are:	\$ 850,000.00	
	1/2 Cent Sales Tax Fund appropriations are:	\$ 765,000.00	90.0%
N:	Reappraisal Fund anticipated revenues at 100% are:	\$ 90,000.00	
	Total Reappraisal Fund appropriations are:	\$ 88,000.00	97.8%
O:	Law Library Fund anticipated revenues at 100% are:	\$ 132,000.00	
	Total Law Library Fund appropriations are:	\$ 17,459.87	13.2%
P:	Assessor Automation Fund anticipated revenues at 100% are:	\$ 11,200.00	
	Assessor Automation Fund appropriations are:	\$ 6,000.00	53.6%

Q:	Jail M & O Fund anticipated revenues at 100% are:	\$ 730,000.00	
	Total Jail M & O Fund appropriations are:	\$ 657,214.55	90.0%
R:	Communications Facility & Equipment Fund anticipated revenues at 100% are:	\$ 45,000.00	
	Total Communications Facility & Equipment Fund appropriations are:	\$ 6,000.00	13.3%
S:	District Court Automation Fund anticipated revenues at 100% are:	\$ 8,700.00	
	Total District Court Automation Fund appropriations are:	\$ 6,300.00	72.4%
T:	Lafayette County Drug Fund anticipated revenues at 100% are:	\$ 1,200.00	
	Total Lafayette County Drug Fund appropriations are:	\$ 1,200.00	100.0%
U:	Indigent Defense Fund anticipated revenues at 100% are:	\$ 30,000.00	
	Total Indigent Defense Fund appropriations are:	\$ 10,692.00	35.6%
V:	Law Enforcement Vehicle Fund anticipated revenues at 100% are:	\$ 10,000.00	
	Total Law Enforcement Vehicle Fund appropriations are:	\$ 3,600.00	36.0%
W:	Lafayette County Grant Fund anticipated revenues at 100% are:	\$ -	
	Total Lafayette County Grant Fund appropriations are:	\$ -	0.0%
X:	Recorder's Cost Fund 75% anticipated revenues at 100% are:	\$ 120,000.00	
	Total Recorder's Cost Fund 75% appropriations are:	75,000.00	62.5%
Y:	Recorder's Cost Fund 25% anticipated revenues at 100% are:	\$ 130,000.00	
	Total Recorder's Cost Fund 25% appropriations are:	83,981.77	64.6%
Z:	Child Support Collection Cost Fund anticipated revenues at 100% are:	\$ 550.00	
	Total Child Support Cost Fund appropriations are:	-	0.0%
AA:	Victim Witness Fund anticipated revenues at 100% are:	\$ 6,600.00	
	Total Victim Witness Fund appropriations are:	\$ -	0.0%
BB:	Gif Fund anticipated revenues at 100% are:	\$ 58,139.33	
	Total GIF Fund Carryover appropriations are:	\$ -	0.0%
CC:	Rural Community Grants Fund anticipated revenues at 100% are:		
	Total Rural Community Grants appropriations are:	-	0.0%
DD:	Law Enforcement Equipment Fund anticipated revenues at 100% are:	6,200.00	
	Total Law Enforcement Equipment Fund appropriations are:	-	

APPROVED: Mike Rowe  
Mike Rowe  
County Judge

ATTEST: Regenia Morton  
Regenia Morton  
County Clerk

EXHIBIT "A"		
TO APPROPRIATIONS ORDINANCE # 2017-17		
A:1000	COUNTY GENERAL ANTICIPATED REVENUES FOR 2018:	
7501	Tax Settlements	\$ 480,000.00
8704	Collector's Commission	\$ 146,000.00
8601	Reimb. Assessor's Office	\$ 165,000.00
	Total Tax Settlements	\$ 771,000.00
7701/7004	General Revenues	\$ 220,000.00
	Investment	\$ 200,000.00
	Total	\$ 420,000.00
	Fines & Fees As Follows:	
7601	County Clerk's Fees	\$ 3,000.00
7602	Circuit Clerk Fees	\$ 6,000.00
7603	Sheriff's Fees	\$ 4,000.00
7402	District Court Fines	\$ 150,000.00
7401	Circuit Court Fines	\$ 25,000.00
7404	Administration of Justice	\$ 18,000.00
8703	Treasurer's Budget	\$ 80,000.00
7501	Bank Interest	\$ 1,000.00
8303	Recorder's Cost Fund 75% Transfer-In	\$ 75,000.00
8306	Act-988 Transfer-In (Car)	\$ 10,000.00
8719	Election Expenses	\$ 20,000.00
8709	VA Serv. Reimbursement	\$ 2,500.00
8751	District Court Reimbursement	\$ 30,000.00
8707	OES Reimbursement	\$ 20,000.00
8608	Health Insurance Reimbursement	\$ -
8754	Juvenile Intake	\$ 8,000.00
8613	Pros. Atty. Secretary Reimbursement	\$ 10,000.00
8750	ACIC Reimbursement	\$ 2,500.00
8701	In Lieu of Tax	\$ 3,100.00
8702	CD Interest	\$ 2,000.00
8706	Miscellaneous	\$ 103,000.00
8806	TREASURER'S A.F. TRANSFER-IN	\$ 5,000.00
8807	COLLECTOR A.F. TRANSFER-IN	\$ 5,000.00
8808	Child Support Fund Transfer-In	\$ -
8809	E-911 Funds Transfer-In	\$ 60,000.00
	Total of Fines & Fees:	\$ 643,100.00
	Estimated balance December 31, 2017	250,000.00
	Sub Total	\$ 2,084,100.00
		X 90%
	Total	\$ 1,875,690.00
B:2000	County Road anticipated revenues are:	
	Tax Settlements	\$ 200,000.00
	Highway Revenues	\$ 610,000.00
	Investments	\$ -
	Interest	\$ 6,000.00
	Misc & sale of materials	\$ 10,000.00
	Severance Tax	\$ 150,000.00
	Estimated 2017 balance	\$ 300,000.00
	2/3 Judge's salary	\$ 35,900.00
	(From Co. General & Solid Waste)	
	Sub Total	\$ 1,311,900.00
		X 90%
	Total	\$ 1,180,710.00
C:3000	Treasurer's Automation Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 30,000.00
	Estimated 2018 fees	\$ 7,500.00
	Sub Total	\$ 37,500.00
		X 90%
	Total	\$ 33,750.00
D:3005	County Clerk Automation Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 5,000.00
	Estimated 2018 fees	1,000.00

	Sub Total	\$ 6,000.00
		X 90%
	Total	\$ 5,400.00
E:3001	Collector's Automation Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 20,000.00
	Estimated 2018 fees	8,000.00
	Sub Total	\$ 28,000.00
		X 90%
	Total	\$ 25,200.00
F:3019	Boating Safety Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 10,000.00
	Estimated 2018 fees	1,000.00
	Sub Total	\$ 11,000.00
		X 90%
	Total	\$ 9,900.00
G:3008	County Library anticipated revenues are:	
	Estimated 2017 balance	\$ 20,000.00
	Tax Settlements	80,000.00
	AR State Aid	7,000.00
	Misc. Income	1,000.00
	Investments	20,000.00
	Sub Total	\$ 128,000.00
		X 90%
	Total	\$ 115,200.00
H/I:3009	Solid Waste anticipated revenues are:	
	Estimated 2017 balance	\$ 300,000.00
	Estimated 2018 Tipping fees	\$ 130,000.00
	Estimated 2018 Sales Tax	\$ 240,000.00
	Misc. Income	\$ 6,000.00
	Sub Total	\$ 676,000.00
		X 90%
	Total	\$ 608,400.00
J:3400	County Maintenance Account anticipated revenues are:	
	Estimated 2017 balance	\$ 2,500.00
	Estimated 2018 Interest	\$ 8,000.00
	Sub Total	\$ 10,500.00
		X 90%
	Total	\$ 9,450.00
K:3020	911 Emergency Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 150,000.00
	Estimated 2018 fees	\$ 60,000.00
	CRMS 2018 fees	\$ 40,000.00
	Sub Total	\$ 250,000.00
		X 90%
	Total	\$ 225,000.00
L:3039	Circuit Clerk Commission Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 700.00
	Estimated 2018 fees	\$ 250.00
	Sub Total	\$ 950.00
		X 90%
	Total	\$ 855.00
M:2800	1/2 Cent Sales Tax Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 600,000.00
	Estimated 2018 fees	\$ 250,000.00
	Sub Total	\$ 850,000.00
		X 90%

	Total	\$	765,000.00
N:3011	Reappraisal Fund anticipated revenues are:		
	Estimated 2017 balance	\$	5,000.00
	Estimated 2018 fees	\$	85,000.00
	Sub Total	\$	90,000.00
	Total		x100%
		\$	90,000.00
O:6009	Law Library Fund anticipated revenues are:		
	Estimated 2017 balance	\$	120,000.00
	Estimated 2018 fees	\$	12,000.00
	Sub Total	\$	132,000.00
	Total		x90%
		\$	118,800.00
P:3004	Assessor Automation Fund anticipated revenues are:		
	Estimated 2017 balance	\$	10,000.00
	Estimated 2018 fees	\$	1,200.00
	Sub Total	\$	11,200.00
	Total		x90%
		\$	10,080.00
Q:3017	Jail M&O Fund anticipated revenues are:		
	Investments	\$	-
	Estimated 2017 balance	\$	60,000.00
	Jail Act 96	\$	310,000.00
	Jail Keep	\$	300,000.00
	Estimated 2017 fees	\$	60,000.00
	Sub Total	\$	730,000.00
	Total		x90%
		\$	657,000.00
R:3014	Communications Facility & Equipment Fund anticipated revenues are:		
	Estimated 2017 balance	\$	30,000.00
	Estimated 2018 fees	\$	15,000.00
		\$	45,000.00
	Total		x90%
		\$	40,500.00
S:3003	District Court Automation Fund anticipated revenues are:		
	Estimated 2017 balance	\$	2,700.00
	Estimated 2018 fees	\$	6,000.00
	Sub Total		8,700.00
	Total		X90%
		\$	7,830.00
T:3015	Lafayette County Drug Fund anticipated revenues are:		
	Estimated 2017 balance	\$	1,200.00
	Estimated 2018 fees	\$	-
	Sub Total	\$	1,200.00
	Total		x100%
		\$	1,200.00
U:3026	Indigent Defense Fund anticipated revenues are:		
	Estimated 2017 balance	\$	20,000.00
	Estimated 2018 fees	\$	10,000.00
	Sub Total	\$	30,000.00
	Total		x90%
		\$	27,000.00
V:3022	Law Enforcement Vehicle Fund anticipated revenues are:		
	Estimated 2017 balance	\$	5,000.00
	Estimated 2018 fees	\$	5,000.00
	Sub Total	\$	10,000.00

		x90%
	Total	\$ 9,000.00
W:	Lafayette County Grant Account anticipated revenues are:	
		0.00
	SHSP Grant	0.00
	LETPP Grant	0.00
	APAK	0.00
	JAG GRANT	0.00
	Sub Total	0.00
		X 100%
	Total	0.00
X:1801	Recorder's Cost Fund 75% anticipated revenues are:	
	Estimated 2017 balance	\$ 60,000.00
	Estimated 2018 fees	\$ 60,000.00
	Sub Total	120,000.00
		X90%
	Total	108,000.00
Y:3008	Recorder's Automation Fund 25% anticipated revenues are:	
	Estimated 2017 balance	\$ 110,000.00
	Estimated 2018 fees	\$ 20,000.00
	Sub Total	130,000.00
		X90%
	Total	\$ 117,000.00
Z:3012	Child Support Collection Cost Fund anticipated revenues are:	
	Estimated 2017 balance	\$ 300.00
	Estimated 2018 fees	\$ 250.00
	Sub Total	550.00
		X90%
	Total	495.00
AA:3025	Victim Witness Fund anticipated revenues are:	
	Estimated 2017 balance	6,600.00
	Sub Total	\$ 6,600.00
		X100%
		\$ 6,600.00
BB:1800	GIF Fund Carryover	\$ 58,139.33
		x100%
		\$ 58,139.33
CC:3502	Rural Community Grants Fund anticipated revenues are:	
	Estimated 2018 fees	\$ -
	Sub Total	-
		x100%
DD:3404	Law Enforcement Equip Fund	
	Estimated 2017 balance	\$ 3,200.00
	Estimated 2018 fees	\$ 3,000.00
	Sub Total	\$ 6,200.00
		X90%
		\$ 5,580.00
	Total:	\$ 6,111,779.33
	Attached to and made a part of Appropriation Ordinance # 2017-17	



TO APPROPRIATION ORDINANCE # 2017-17		
A:	COUNTY GENERAL APPROPRIATIONS	
1000-0100	COUNTY JUDGE	
	Personal Services	
	34% Judge's Salary	\$ 13,186.62
	Secretary	0.00
	Part-Time	1,530.00
	County Share Personal Services	3,557.85
	Janitorial Personal Services	3,653.01
	Supplies	490.00
	Other Services & Charges	3,930.31
		\$ 26,347.79
1000-0101	COUNTY CLERK	
	Personal Services	
	County Clerk	\$ 34,202.00
	1st Deputy	22,651.20
	2nd Deputy	20,571.20
	Overtime	2,000.00
	Part-Time	-
	County Share of Personal Services	38,184.59
	Janitorial Personal Services	9,497.83
	Supplies	2,664.00
	Other Services & Charges	17,698.72
		\$ 147,469.54
1000-0102	CIRCUIT CLERK	
	Personal Services	
	Circuit Clerk	\$ 34,202.00
	1st Deputy	
	2nd Deputy	20,571.20
	Part-Time	4,026.00
	County Share Personal Services	20,506.50
	Janitorial Personal Services	9,289.09
	Supplies	5,195.50
	Other Services & Charges	8,620.05
	Capital Outlay	1,950.00
		\$ 104,360.34
1000-0103	TREASURER	
	Personal Services	
	1/2 Treasurer	\$ 18,051.00
	1st Deputy	22,651.20
	Part-Time	-
	Over-Time	500.00
	County Share of Personal Services	18,875.38
	Janitorial Personal Services	7,827.88
	Supplies	2,350.00
	Other Services & Charges	17,376.32
	Capital Outlay	-
		\$ 87,631.78
1000-0400	SHERIFF	
	Personal Services	
	Sheriff	\$ 38,003.00
	1 Chief Deputy	29,154.48
	1 CID Officer	29,044.38
	5 Deputies	135,809.70
	Secretary	22,651.20
	1 Chief 911 Operator	21,382.40
	3 911 Operator	59,904.00
	Overtime	7,000.00
	Part-Time	12,500.00
	County Share Personal Services	176,339.70
	Supplies	83,000.00
	Other Services & Charges	27,500.00
	Capital Outlay	25,000.00
		\$ 667,288.86

1000-0104	COLLECTOR		
	Personal Services		
	1/2 Collector	\$	18,051.00
	1st Deputy		23,651.20
	2nd Deputy		20,571.20
	Overtime		500.00
	County Share Personal Services		24,834.04
	Janitorial Personal Services		8,141.00
	Supplies		22,684.00
	Other Services & Charges		23,507.40
	Capital Outlay		0.01
		\$	141,939.85
1000-0105	ASSESSOR		
	Personal Services		
	Assessor	\$	34,202.00
	1st Deputy		22,651.20
	2nd Deputy		20,571.20
	Part-Time		2,572.90
	County Share Personal Services		38,227.93
	Janitorial Personal Services		9,810.94
	Supplies		8,876.00
	Other Services & Charges		53,672.32
		\$	188,584.49
1000-0111	Lafayette County Building	\$	18,270.00
1000-0300	Heath Unit	\$	7,680.00
1000-0304	Heath Office	\$	10,204.00
1000-0401	Court Division #1 - Jones	\$	8,578.20
1000-0402	Court Division #2 - Haltom	\$	7,867.70
1000-0403	Court Division #3 - Johnson	\$	7,190.70
1000-0409	District Court		
	Personal Services		
	District Court Judge	\$	4,425.32
	District Court Clerk		22,651.20
	Part-Time		13,280.00
	County Share Personal Services		15,591.64
	Supplies	\$	3,200.00
	Other Services & Charges		6,190.03
		\$	65,318.19
1000.0116	S W Planning	\$	1,325.00
1000-0404	Lafayette County Circuit Court	\$	30,694.86
1000-0107	Quorum Court	\$	29,009.13
1000-0415	Juvenile Intake Office	\$	37,000.00
1000-0416	Prosecuting Attorney & Deputy P.A.	\$	35,080.12
1000-0108	Courthouse Maintenance (52.29%)	\$	45,297.34
1000-0109	Elections	\$	45,632.50
1000-0419	Coroner	\$	13,275.68
1000-0420	Constables	\$	256.96
1000-0500	Office of Emergency Services	\$	52,970.88
1000-0801	Extension Service	\$	10,400.00
1000-0112	Other County Expense	\$	24,850.01

1000-0800	Veteran's Office	\$	8,647.93
1000.0805	Senior Citizens Building	\$	5,750.00
1000.0120.	Association of Ar Counties	\$	12,783.00
	<b>TOTAL COUNTY GENERAL APPROPRIATIONS</b>	\$	<b>1,841,504.85</b>
	** Full time salaries are budgeted at maximum. It is the discretion of the elected official to set the salary rate less than the maximum appropriated amount		
	** Part Time & Extra Hire may be paid up to a maximum rate of \$9.00 per hour which is equal to 2nd Deputy Pay.		
	***Certified Law Enforcement extra hire will be \$11.50 per hour maximum		
<b>B: 2000-0200</b>	<b>COUNTY ROAD FUND</b>		
	Personal Services		
	33% Judge's Salary	\$	13,798.78
	2 Road Supervisor	\$	62,316.80
	1 Road Foreman		-
	Mechanic II	\$	29,120.00
	Crew Leader	\$	53,872.00
	13 Operators II	\$	329,347.20
	2 Operators I	\$	46,716.80
	2 Road Secretary	\$	45,302.40
	Part Time	\$	18,270.00
	Overtime	\$	13,000.00
	County Share Personal Services	\$	316,562.61
	Supplies	\$	37,300.00
	Other Services & Charges	\$	145,371.92
	Capital Outlay		
		\$	1,110,978.51
<b>C:3000-0103</b>	<b>TREASURER'S AUTOMATION FUND</b>		
	Part-Time	\$	2,000.00
	Other Services & Charges		226.55
	Supplies	\$	9,930.00
	Other Services & Charges	\$	5,000.00
			17,156.55
<b>3005-0101</b>	<b>COUNTY CLERK AUTOMATION FUND</b>		
	Supplies	\$	3,500.00
		\$	3,500.00
<b>E:3001-0104</b>	<b>COLLECTOR'S AUTOMATION FUND</b>		
	Part-Time	\$	2,000.00
	County Share Personal Services	\$	226.55
	Supplies	\$	3,377.00
	Capital Outlay		3,000.00
		\$	8,603.55
<b>F:3019-0503</b>	<b>BOATING SAFETY FUND</b>		
	Supplies	\$	2,000.00
	Capital Outlay		5,100.00
		\$	7,100.00
<b>G:3008-0600</b>	<b>COUNTY LIBRARY FUND</b>		
	Personal Services		
	Stamps Library Clerk	\$	-
	Lewisville Library Clerk		19,385.60
	Part-time		25,920.00
	County Share Personal Services		17,757.02
	Supplies		25,050.00
	Other Services & Charges		21,800.00
	Capital Outlay		5,000.00
		\$	114,912.62

H: 3009-0700	SOLID WASTE APPROPRIATIONS FUND		
	SOLID WASTE COLLECTIONS		
	Personal Services		
	33% Judge's Salary	\$	12,798.78
	1/2 Driver		12,667.20
	2 Solid Waste Drivers		50,668.80
	Part-time		2,600.00
	Overtime		2,500.00
	County Share Personal Services		42,819.16
	Supplies		43,400.00
	Other Services & Charges		44,566.00
	Capital Outlay		55,000.00
	Co. Judge's payroll benefits trans to Road		
		\$	267,019.94
I:3009-0710	TRANSFER STATION		
	Personal Services		
	1/2 Driver	\$	12,667.20
	Part-Time		25,194.24
	Overtime		2,700.00
	County Share Personal Services		16,879.20
	Supplies		39,550.00
	Other Services & Charges		170,975.00
	Capital Outlay		30,000.00
		\$	297,765.64
	TOTAL SOLID WASTE APPROPRIATIONS	\$	584,785.58
J:3400-0108	LAFAYETTE COUNTY MAINT. ACCOUNT FUND 16		
	Other Services & Charges		9,450.00
		\$	9,450.00
K:3020.0501	911 EMERGENCY FUND		
	Personal Services		
	1/2 Coordinator	\$	11,325.60
	Part-time		1,350.00
	County Share Personal Services		3,144.06
	Supplies		2,600.00
	Other Services & Charges		117,717.16
	Capital Outlay		13,000.01
	Transfer to County General		60,000.00
		\$	208,728.52
3039-0102	CIRCUIT CLERK COMMISSION FUND		
	Supplies		300.00
			300.00
M:2800-0200	1/2 CENT SALES TAX FUND		
	SUPPLIES		592,000.00
	CAPITAL OUTLAY		40,000.00
	Other Charges		133,000.00
			765,000.00
N:3011-0105	REAPPRAISAL FUND		
	Reappraisal Contract	\$	88,000.00
		\$	88,000.00
O:6009-0422	LAW LIBRARY FUND		
	Personal Services		
	Part Time	\$	2,700.00
	County Share Personal Services		759.87
	Supplies		14,000.00
		\$	17,459.87
P:3004-0105	ASSESSOR AUTOMATION FUND		
	Capital Outlay	\$	6,000.00
		\$	6,000.00
Q:3017-0418	JAIL M & O FUND		
	Personal Services		

	Sheriff		
	1 Jail Administrator	29,044.38	
	4 Chief Jailer	90,123.36	
	8 Jailers	176,283.34	
	Overtime	10,000.00	
	Part Time - Jailer	10,000.00	
	County Share Personal Services	169,963.47	
	Supplies	79,200.00	
	Other Services & Charges	82,600.00	
	Capital Outlay	10,000.00	
		\$ 657,214.55	
R:3014-0400	COMMUNICATIONS FACILITY & EQUIPMENT FUND		
	Miscellaneous upkeep & repairs	\$ 6,000.00	
		\$ 6,000.00	
S:3003-0409	DISTRICT COURT AUTOMATION FUND		
	Other services & charges	\$ 6,300.00	
		\$ 6,300.00	
T:3015-0400	LAFAYETTE COUNTY DRUG FUND 52		
	Personal Services		
	Part-Time	\$ -	
	County Share Personal Services	-	
	Supplies	1,200.00	
	Capital Outlay		
		\$ 1,200.00	
U:3026.0417	INDIGENT DEFENSE FUND		
	Transfer to Miller County	\$ 10,692.00	
		\$ 10,692.00	
V:3022	LAW ENFORCEMENT VEHICLE FUND		
	Transfer to County General	\$ 3,600.00	
		3,600.00	
W:	LAFAYETTE COUNTY GRANT FUNDS		
	JAG GRANT		
	Terrorist/Hazmat Exercise	\$ -	
	APAK	-	
	SHSP	-	
	LETPP	-	
		\$ -	
X:1801	RECORDER'S COST 75% FUND		
	Transfer to County General	\$ 75,000.00	
		\$ 75,000.00	
Y:3006-0102	RECORDER'S AUTOMATION 25% FUND 91		
	Personal Services		
	Full Time Salaries	22,651.20	
	Supplies	\$ 12,000.00	
	County Share Personal Services	11,730.57	
	Other Services & Charges	26,100.00	
	Capital Outlay	11,500.00	
		\$ 83,981.77	
Z:3012	CHILD SUPPORT COLLECTION COST FUND		
	Transfer to County General	\$ -	
AA:3025	VICTIM WITNESS FUND		
	Ord # 68 of 1987 Fees pd. to Miller County 100%	\$ -	
BB:1800	GIF FUND	\$ -	
	Total:	\$ -	
CC:3502	RURAL COMMUNITY GRANTS FUND	\$ -	
	Total	\$ -	
DD:	LAW ENFORCEMENT EQUIPMENT FUND	\$ -	
	Total	\$ -	
	Total Appropriations	5,607,468.37	

	Attached to and made a part of Appropriations Ordinance # 2017-17		