



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

February 28, 2018

**MEMORANDUM**

To: Greene County Clerk  
From: Samantha Moore, Receptionist  
Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcountries.org](mailto:smoore@arcountries.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Greene County Justice of Peace is paid \$ 350 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

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**APPROPRIATION ORDINANCE NO. 2017-10**

**FILED**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GREENE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

2017 DEC 19 P 12:15

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.** The annual budget for calendar year 2018 identified as "2018 Annual Budget, Greene County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

RHYLLIS RHYNES, CLERK  
BY \_\_\_\_\_ DC

**SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service—but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

**SECTION 4. TRANSFERS.** Any transfer of monies between the various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Greene County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.**

**A. GENERAL FUND.** Total projected General Fund revenues are \$5,740,794.58. The General Fund appropriations (by department) are as follows:

Dept #	Office	Amount
0100	County Judge	\$ 92,312.13
0101	County Clerk	238,119.20
0102	Circuit Clerk	338,097.28
0103	Treasurer	115,073.68
0104	Tax Collector	243,109.59
0105	Assessor	538,644.21
0106	Board of Equalization	3,129.00
0107	Quorum Court	66,149.72
0108	Courthouse Maintenance	200,343.38
0109	Election	120,407.56
0116	Grants-In-Aid-General	93,157.00
0117	Contributory Insurance	30,000.00
0199	Court Security Office	2,000.00
0300	County Health	54,950.00
0400	County Sheriff	1,780,696.50
0401	Circuit Court-General	27,000.00
0402	Circuit Court-Philhours	13,000.00
0403	Circuit Court-Halsey	13,000.00
0409	District Court	147,568.20
0414	Juvenile Court	240,583.29
0416	Prosecuting Attorney	131,222.76
0417	Public Defender	33,448.08
0419	Coroner	51,367.20
0420	Constables	5,910.06
0500	Office of Emer Mgmt	54,099.77
0501	Nine One One	104,000.00
0502	Fire Departments	1,000.00
0800	Veterans Service Officer	42,048.33
0801	County Extension	69,596.00
0802	Paupers and Welfare	500.00
<b>TOTAL COUNTY GENERAL</b>		<b>\$ 4,851,532.94</b>

**"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018." (CONTINUED)**

- B. **ROAD FUND.** Total projected Road Fund revenues are \$4,347,587.96. Total Road Fund appropriations are \$3,304,608.01.
- C. **LIBRARY FUND.** Total projected Library Fund revenues are \$975,774.22. Total Library Fund appropriations are \$595,013.68.
- D. **JAIL FUND.** Total projected Jail Fund revenues are \$3,850,289.36. Total Jail Fund appropriations are \$2,839,126.42.
- E. **OTHER FUNDS IN THE AGGREGATE.** Total projected revenues for all other funds in the aggregate are \$2,950,230.88. Total appropriations for all other funds in the aggregate are \$948,626.04.

**SECTION 6. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions of application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION 7.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated: 12-19-17

Dated: 12-19-17

ATTEST: Phyllis Rhynes  
Phyllis Rhynes, County Clerk

APPROVED: Rusty A. McMillon  
Rusty A. McMillon, County Judge

10-GENERAL FUND			2016	Current
FUND	DEPT	EXP	Budget	Rate
1000	0100	County Judge		
	1001	Salaries, Full-Time		
		Judge (1/2 General; 1/2 Roads)	\$ 28,564.90	\$219.73/day
		Executive Assistant	31,027.68	14.86
		Total Salaries FT	59,592.58	
	1006	Social Security Matching	4,558.83	
	1007	Retirement Matching	9,688.77	
	1009	Health Ins Matching (1.5)	8,038.80	
	1010	Workmen's Compensation	118.87	
	1016	Life Insurance	113.40	
	1017	Dental Insurance	400.50	
	1018	Vision Insurance	97.02	
	2001	General Supplies	938.36	
	2002	Small Equipment	500.00	
	2024	Maint & Svc Contract	1,500.00	
	3003	Computer Services (website)	100.00	
	3005	Legal Expense	1,500.00	
	3020	Telephone & Fax	3,200.00	
	3021	Postage	150.00	
	3023	Internet Connection	615.00	
	3030	Travel	200.00	
	3094	Meals & Lodging	250.00	
	3100	Other Miscellaneous	500.00	
	3101	Training & Education	250.00	
		<b>Department Total</b>	<b>\$ 92,312.13</b>	
1000	0101	County Clerk		
	1001	Salaries, Full-Time		
		County Clerk	\$ 51,820.60	\$198.54/day
		Chief Deputy	29,357.28	14.06
		40% Deputy (Elec Coordinator)	12,048.00	15.06
		Deputy	27,603.36	13.22
		Total Salaries FT	120,829.24	
	1002	Salaries, Part-Time	13,500.00	13.22
		Grand Total Salaries	134,329.24	
	1003	Extra Help	2,300.00	
	1004	Contract Labor	1.00	
	1005	Overtime and Other Prem Comp	2,300.00	
	1006	Social Security Matching	10,628.16	
	1007	Retirement Matching	22,253.41	
	1009	Health Ins Matching (3.4)	19,203.80	
	1010	Workmen's Compensation	158.38	
	1016	Life Insurance	270.90	
	1017	Dental Insurance	956.75	
	1018	Vision Insurance	231.77	
	2001	General Supplies	10,314.79	
	2024	Maintenance & Service Contracts	16,000.00	
	3003	Computer Services	200.00	
	3005	Special Legal	1.00	
	3020	Telephone & Fax	2,720.00	
	3021	Postage	6,000.00	
	3023	Internet Connection	500.00	
	3030	Travel	1,500.00	
	3040	Advertising & Publications	1,000.00	
	3050	Offical & Deputy Bond	950.00	
	3063	Waste Disposal (shredding)	250.00	
	3073	Lease Machinery & Equip	3,200.00	
	3090	Dues & Memberships	250.00	
	3094	Meals & Lodging	1,800.00	
	3100	Other Miscellaneous	100.00	
	3101	Training & Education	700.00	

FUND	DEPT	EXP	Department Total	2018 Budget	Current Rate
1000	0101			\$ 238,119.20	
1000	0102		<b>Circuit Clerk</b>		
	1001		Salaries, Full-Time		
			Circuit Clerk	\$ 51,820.60	\$198.54/day
			Chief Deputy	29,357.28	14.06
			4 Deputies @ \$27,603.36	110,413.44	13.22
			<b>Total Salaries FT</b>	<b>191,591.32</b>	
	1002		Salaries, Part-Time	26,810.16	13.22
	1006		Social Security Matching	16,707.71	
	1007		Retirement Matching	32,891.26	
	1009		Health Ins Matching (6)	32,155.20	
	1010		Workmen's Compensation	248.98	
	1011		Unemployment Compensation	1.00	
	1016		Life Insurance	453.60	
	1017		Dental Insurance	1,602.00	
	1018		Vision Insurance	388.08	
	2001		General Supplies	14,340.97	
	2002		Small Equipment	100.00	
	2024		Maintenance & Service Contract	1,200.00	
	3003		Computer Services	2,000.00	
	3005		Special Legal	1.00	
	3020		Telephone & Fax	3,400.00	
	3021		Postage	500.00	
	3023		Internet Connection	1,105.00	
	3030		Travel	750.00	
	3050		Official & Deputy Bond	1,700.00	
	3063		Waste Disposal	200.00	
	3073		Lease-Machinery/Equipment	4,800.00	
	3090		Dues & Memberships	150.00	
	3094		Meals & Lodging	500.00	
	3101		Training & Education	500.00	
	3102		Software Support & Maint	5,000.00	
	4004		Machinery & Equipment	1.00	
			<b>Department Total</b>	<b>339,097.28</b>	
			Xfr from Recorder's Cost Fund	(40,000.00)	
			<b>Net Department Cost</b>	<b>\$ 299,097.28</b>	
1000	0103		<b>Treasurer</b>		
	1001		Salaries, Full-Time		
			Treasurer	\$ 51,820.60	\$198.54/day
			Chief Deputy	29,357.28	14.06
			<b>Total Salaries FT</b>	<b>81,177.88</b>	
	1006		Social Security Matching	6,210.11	
	1007		Retirement Matching	12,225.39	
	1009		Health Ins Matching (2)	10,718.40	
	1010		Workmen's Compensation	92.54	
	1016		Life Insurance	151.20	
	1017		Dental Insurance	534.00	
	1018		Vision Insurance	129.36	
	4002		Buildings	3,834.80	
			<b>Department Total</b>	<b>115,073.68</b>	
			Transfer from Auto Fund	(15,000.00)	
			<b>Net Department Cost</b>	<b>\$ 100,073.68</b>	
1000	0104		<b>Tax Collector</b>		
	1001		Salaries, Full-Time		
			Collector	\$ 51,820.60	\$198.54/day
			Chief Deputy	29,357.28	14.06
			2 Deputies @ \$27,603.36	55,206.72	13.22
			<b>Total Salaries FT</b>	<b>136,384.60</b>	

FUND	DEPT	EXP		20 <sup>+</sup> Budget	Current Rate
1000	0104	1002	Salaries, Part-Time	5,000.00	
		1006	Social Security Matching	10,815.92	
		1007	Retirement Matching	20,539.52	
		1009	Health Ins Matching (4)	21,436.80	
		1010	Workmen's Compensation	161.18	
		1016	Life Insurance	302.40	
		1017	Dental Insurance	1,068.00	
		1018	Vision Insurance	129.36	
		2001	General Supplies	8,244.81	
		2002	Small Equipment	500.00	
		3003	Computer Services	90.00	
		3005	Special Legal	800.00	
		3009	Other Professional Services	1,925.00	
		3020	Telephone & Fax	2,712.00	
		3021	Postage	13,500.00	
		3023	Internet Connection	1,000.00	
		3030	Travel	700.00	
		3040	Advertising & Publications	11,500.00	
		3050	Offical & Deputy Bond	845.00	
		3052	Fire & Extended Coverage	1,605.00	
		3060	Electricity	2,500.00	
		3061	Gas	250.00	
		3094	Meals & Lodging	700.00	
		3100	Other Miscellaneous	400.00	
			Department Total	243,109.59	
			Transfer from Auto Fund	(47,550.00)	
			<b>Net Department Cost</b>	<b>\$ 195,559.59</b>	
1000	0105 Assessor				
		1001	Salaries, Full-Time		
			Assessor	\$ 51,820.60	\$198.54/day
			Chief Deputy	29,357.28	14.06
			2 Deputies @ \$27,603.36	55,206.72	13.22
			Abstracter	38,377.44	18.38
			3 Appr @ \$34,577.28	103,731.84	16.56
			Total Salaries FT	278,493.88	
		1004	Contract Labor	25,561.00	
		1005	Overtime and Other Premium	6,200.00	
		1006	Social Security Matching	21,779.08	
		1007	Retirement Matching	44,205.41	
		1009	Health Ins Matching (8)	42,873.60	
		1010	Workmen's Compensation	1,083.44	
		1011	Unemployment Compensation	3,800.00	
		1016	Life Insurance	604.80	
		1017	Dental Insurance	2,136.00	
		1018	Vision Insurance	517.44	
		2001	General Supplies	8,214.56	
		2002	Small Equipment	1,000.00	
		3003	Computer Services	22,100.00	
		3005	Special Legal	1,500.00	
		3009	Other Professional Services	2,900.00	
		3020	Telephone & Fax	4,000.00	
		3021	Postage	2,000.00	
		3023	Internet Connection	1,350.00	
		3030	Travel	8,000.00	
		3040	Advertising & Publications	550.00	
		3050	Offical & Deputy Bond	2,315.00	
		3052	Fire & Extended Coverage	2,675.00	
		3060	Electricity	2,800.00	
		3061	Gas	310.00	
		3090	Dues & Memberships	475.00	
		3094	Meals & Lodging	2,500.00	

FUND	DEPT	EXP		2017 Budget	Current Rate
1000	0105	3100	Other Miscellaneous	700.00	
		3101	Training & Education	3,500.00	
		3102	Software Support & Maint	24,500.00	
		4004	Machinery & Equipment	20,000.00	
			<b>Net Department Cost</b>	<b>\$ 538,644.21</b>	
1000	0106		<b>Board of Equalization</b>		
		1004	Contract Labor	\$ 3,125.00	
		1010	Workmen's Compensation	4.00	
			<b>Department Total</b>	<b>\$ 3,129.00</b>	
1000	0107		<b>Quorum Court</b>		
		1002	Salaries, Part-Time	\$ 57,750.00	
			15 mtgs @ \$350 ea JP		
		1006	Social Security Matching	4,417.88	
		1010	Workmen's Compensation	65.84	
		3005	Special Legal	1.00	
		3030	Travel	500.00	
		3040	Advertising & Publications	1,500.00	
		3090	Dues & Memberships	165.00	
		3094	Meals & Lodging	1,500.00	
		3101	Training & Education	250.00	
			<b>Department Total</b>	<b>\$ 66,149.72</b>	
1000	0108		<b>Courthouse Maintenance</b>		
		1001	Salaries Full-time	\$ 29,983.68	14.36
		1006	Social Security Matching	2,293.75	
		1007	Retirement Matching	4,515.54	
		1009	Health Insurance Match	5,359.20	
		1010	Worker's Compensation	583.93	
		1016	Life Insurance	75.60	
		1017	Dental Insurance	267.00	
		1018	Vision Insurance	64.68	
		2001	General Supplies	1,500.00	
		2002	Small Equipment	1,000.00	
		2003	Janitorial Supplies	13,000.00	
		2008	Tires & Tubes	1,000.00	
		2020	Building Materials & Supplies	2,300.00	
		2023	Parts & Repairs	6,000.00	
		2024	Maintenance & Service Contracts	20,000.00	
		3009	Other Professional Services	51,000.00	
		3020	Telephone & Fax	2,400.00	
		3052	Fire & Extended Coverage	5,000.00	
		3060	Electricity	48,000.00	
		3061	Gas	5,300.00	
		3100	Other Miscellaneous	700.00	
			<b>Department Total</b>	<b>\$ 200,343.38</b>	
1000	0109		<b>Election</b>		
		1001	Salaries, FT 60% Elec Coord	\$ 19,397.28	\$ 15.06
		1002	Salaries, Part-Time	43,000.00	
		1004	Contract Labor	2,000.00	
		1005	Overtime and Other Prem Comp	5,500.00	
		1006	Social Security Matching	5,194.14	
		1007	Retirement Matching	2,921.23	
		1009	Health Ins Matching (.60)	3,126.20	
		1010	Workmen's Compensation	71.13	
		1016	Life Insurance	44.10	
		1017	Dental Insurance	155.75	
		1018	Vision Insurance	37.73	
		2000	General Supplies	2,800.00	
		3003	Computer Services	26,500.00	

FUND	DEPT	EXP		20 <sup>17</sup> Budget	Current Rate
1000	0109	3005	Special Legal	200.00	
		3020	Telephone & Tax	350.00	
		3021	Postage	300.00	
		3030	Travel	1,500.00	
		3040	Advertising & Publications	4,500.00	
		3050	Offical & Deputy Bond	1,610.00	
		3070	Rent-Polling Sites	1,000.00	
		3090	Dues & Memberships	200.00	
			<b>Department Total</b>	<b>\$ 120,407.56</b>	
1000	0116	<b>Grants-In-Aid-General</b>			
		3090	Dues & Memberships (AAC)	\$ 2,917.00	
		3090	Dues & Memberships (EDC)	5,000.00	
		3090	Dues & Memberships (EAPDD)	2,400.00	
		3103	GIA-Red Cross	2,000.00	
		3103	GIA-Chamber of Commerce	2,500.00	
		3103	GIA-Museum	1,000.00	
		3103	GIA-Senior Bees	23,700.00	
		3103	GIA-City of Marmaduke	24,000.00	
		3103	GIA-City of Oak Grove Heights	17,820.00	
		3103	GIA-City of Lefe	9,300.00	
		3103	GIA-City of Delaplaine	2,520.00	
			<b>Department Total</b>	<b>\$ 93,157.00</b>	
1000	0117	<b>Contributory Insurance</b>			
		1014	Health Insurance Matching	\$ 30,000.00	
1000	0199	<b>Court Security Office</b>			
		2001	General Supplies	\$ 700.00	
		2002	Small Equipment	1,000.00	
		2023	Parts and Repair	300.00	
			<b>Department Total</b>	<b>\$ 2,000.00</b>	
1000	0300	<b>County Health</b>			
		1004	Contract Labor		
		2001	General Supplies	\$ 500.00	
		2002	Small Equipment	500.00	
		2003	Janitorial Supplies	1,700.00	
		2020	Building Supplies & Materials	2,000.00	
		2022	Plumbing & Electrical	1,400.00	
		2024	Maintenance & Service Contracts	3,000.00	
		3009	Other Professional Services	23,250.00	
		3020	Telephone & Fax	2,100.00	
		3052	Fire & Extended Coverage	1,000.00	
		3060	Electricity	12,500.00	
		3061	Gas	3,000.00	
		3100	Other Miscellaneous	4,000.00	
			<b>Department Total</b>	<b>\$ 54,950.00</b>	
1000	0400	<b>County Sheriff</b>			
		1001	Salaries, Full-Time		
			Sheriff (1/2 Jail)	\$ 28,564.90	\$219.73/day
			Chief Deputy	42,365.52	20.29
			Captain CID	35,663.04	17.08
			Lieutenant CID	34,097.04	16.33
			Sergeant CID	33,721.20	16.15
			Srg Deputy 2@ \$33,721.20	67,442.40	16.15
			Deputies 10@ \$33,136.56	331,365.60	15.87
			SRO Officers 2@\$33,721.20	67,442.40	16.15
			K9 Officer (1/2 Jail)	16,568.28	15.87



FUND	DEPT	EXP	2018 Budget	Current Rate
1000	0400	*Radio Op Nights 2@ \$28,772.64	57,545.28	13.78
		*Radio Op Days 2@\$28,250.64	56,501.28	13.53
		Officer Manager	29,357.28	14.06
		Secretaries 3@\$27,603.36	82,810.08	13.22
		Crt Sec Sergeant	33,721.20	16.15
		Crt Sec Officers 2@\$33,136.56	66,273.12	15.87
		Other Straight Time	36,500.00	
		Total Salaries FT	1,019,938.62	
1002		Salaries, Part-Time	7,500.00	
1005		Overtime & Other Prem Comp	25,000.00	
1006		Social Security Matching	80,511.55	
1007		Retirement Matching	158,084.65	
1009		Health Ins Matching (30)	160,776.00	
1010		Workmen's Compensation	15,575.68	
1011		Unemployment Compensation	5,000.00	
1016		Life Insurance	2,268.00	
1017		Dental Insurance	8,010.00	
1018		Vision Insurance	1,940.40	
2001		General Supplies	30,135.60	
2002		Small Equipment	5,500.00	
2003		Janitorial Supplies	1,500.00	
2006		Clothing & Uniforms	15,000.00	
2007		Fuels, Oil & Lubricants	125,000.00	
2008		Tires & Tubes	20,000.00	
2020		Building Materials/Supplies	100.00	
2022		Plumbing & Electrical	50.00	
2023		Parts & Repairs	40,000.00	
2024		Maintenance & Service Contract	2,000.00	
2029		Small Tools	200.00	
3003		Computer Services	4,000.00	
3005		Special Legal	200.00	
3007		Drug Testing	500.00	
3009		Other Professional Services	400.00	
3020		Telephone & Fax	4,000.00	
3021		Postage	3,200.00	
3030		Travel	300.00	
3040		Advertising & Promotions	340.00	
3050		Offical & Deputy Bond	5,550.00	
3052		Fire & Extended Coverage	75.00	
3053		Fleet Liability	26,941.00	
3090		Dues & Memberships	100.00	
3094		Meals & Lodging	1,500.00	
3100		Other Miscellaneous	3,000.00	
3101		Training & Education	2,000.00	
3102		Software Support & Maint	1,000.00	
4004		Machinery & Equipment	3,500.00	
		<b>Net Department Cost</b>	<b>\$ 1,780,696.50</b>	
1000	0401	<b>Circuit Court-General</b>		
		2001 General Supplies	\$ 500.00	
		3009 Other Professional Services	14,000.00	
		3020 Telephone & Fax	1,620.00	
		3023 Internet Connection (Video Feed)	880.00	
		3092 Jurors & Witnesses	10,000.00	
		<b>Department Total</b>	<b>\$ 27,000.00</b>	
1000	0402	<b>Circuit Court-Philhours</b>		
		2001 General Supplies	\$ 2,000.00	
		3003 Computer Services	2,000.00	
		3020 Telephone & Fax	750.00	
		3021 Postage	1,000.00	

FUND	DEPT	EXP		2017 Budget	Current Rate
1000	0402	3030	Travel	1,250.00	
		3090	Dues & Memberships	1,000.00	
		3094	Meals & Lodging	1,500.00	
		3100	Other Miscellaneous	1,000.00	
		3101	Training & Education	2,500.00	
			<b>Department Total</b>	<b>\$ 13,000.00</b>	
1000	0403		<b>Circuit Court-Halsey</b>		
		2001	General Supplies	\$ 4,000.00	
		2024	Maintenance & Service Contract	1,000.00	
		2032	Books	1,000.00	
		3003	Computer Services	2,100.00	
		3005	Special Legal	1,000.00	
		3009	Other Professional Services	1,000.00	
		3020	Telephone & Fax	1,000.00	
		3021	Postage	400.00	
		3023	Internet Connection	200.00	
		3090	Dues & Memberships	100.00	
		3100	Other Miscellaneous	1,000.00	
		3101	Training & Education	200.00	
			<b>Department Total</b>	<b>\$ 13,000.00</b>	
1000	0409		<b>District Court - city pays half</b>		
		1001	Salaries, Full-Time		
			District Clerk	\$ 18,102.96	8.67
			Deputy Clerk	16,474.32	7.89
			Deputy Clerk 2@ \$12,924.72	25,849.44	6.19
			Deputy Clerk (new mid '17)	12,924.72	6.19
			Total Salaries FT	73,351.44	
		1006	Social Security Matching	5,611.39	
		1007	Retirement Matching	11,046.73	
		1009	Health Ins Match (2-city pays 1/2)	14,750.00	
		1010	Workmen's Compensation	85.00	
		1011	Unemployment Compensation	180.00	
		2001	General Supplies	4,500.00	
		2002	Small Equipment	1,250.00	
		3009	Other Professional Services	28,178.64	
		3020	Telephone & Fax	2,800.00	
		3021	Postage	325.00	
		3030	Travel	1,000.00	
		3073	Lease-Machinery & Equipment	1,940.00	
		3090	Dues & Memberships	500.00	
		3092	Jurors & Witnesses	250.00	
		3094	Meals & Lodging	1,500.00	
		3100	Other Miscellaneous	300.00	
			<b>Department Total</b>	<b>\$ 147,568.20</b>	
1000	0414		<b>Juvenile Court</b>		
		1001	Salaries, Full-Time		
			Supervisor	\$ 35,266.32	16.89
			Intake Officer	31,320.00	15.00
			Probation Officer	31,320.00	15.00
			New officer 1/2 of 2018	15,600.00	15.00
			Total Salaries FT	113,506.32	
		1006	Social Security Matching	8,683.23	
		1007	Retirement Matching	17,094.05	
		1009	Health Ins Matching (3.5)	18,757.20	
		1010	Workmen's Compensation	2,038.01	
		1011	Unemployment Compensation	1.00	
		1016	Life Insurance	264.60	
		1017	Dental Insurance	934.50	
		1018	Vision Insurance	226.38	

FUND	DEPT	EXP	2 <sup>nd</sup> Budget	Current Rate
1000	0414	2001 General Supplies	3,000.00	
		2002 Small Equipment	600.00	
		2003 Janitorial Supplies	300.00	
		2006 Clothing & Uniforms	300.00	
		2007 Fuels, Oil & Lubricants	150.00	
		2008 Tires & Tubes	400.00	
		2023 Parts & Repairs	500.00	
		2024 Maintenance & Service Contracts	1,500.00	
		2032 Books	250.00	
		3003 Computer Services	200.00	
		3007 Drug Testing	1,500.00	
		3020 Telephone & Fax	1,950.00	
		3021 Postage	120.00	
		3023 Internet Connection	465.00	
		3030 Travel	1,000.00	
		3040 Advertising & Publications	25.00	
		3052 Fire & Extended Coverage	215.00	
		3053 Fleet Liability	403.00	
		3060 Electricity	6,800.00	
		3061 Gas	1,050.00	
		3071 Rent-Machinery & Equipment	200.00	
		3090 Dues & Memberships	300.00	
		3093 Misc Law Enforcement	350.00	
		3094 Meals & Lodging	2,500.00	
		3100 Other Miscellaneous-Boarding	55,000.00	
		<b>Department Total</b>	<b>240,583.29</b>	
		Transfer from Juv Div Fund	(22,850.00)	
		<b>Net Department Cost</b>	<b>\$ 217,733.29</b>	
1000	0416	Prosecuting Attorney		
		1001 Salaries, Full-Time		
		Case Coordinator	\$ 28,501.20	13.65
		Secretary	24,095.52	11.54
		Total Salaries FT	52,596.72	
		1002 Salaries, Part-Time	12,001.60	11.54
		1006 Social Security Matching	4,941.77	
		1007 Retirement Matching	7,921.07	
		1009 Health Ins Matching (2)	10,718.40	
		1010 Workmen's Compensation	73.64	
		1016 Life Insurance	151.20	
		1017 Dental Insurance	534.00	
		1018 Vision Insurance	129.36	
		2001 General Supplies	4,000.00	
		2024 Maintenance & Service Contracts	3,200.00	
		2032 Books	500.00	
		3003 Computer Services	150.00	
		3005 Special Legal	20,000.00	
		3009 Other Professional Services	10,300.00	
		3020 Telephone & Fax	2,000.00	
		3021 Postage	160.00	
		3023 Internet Connection	490.00	
		3090 Dues & Subscriptions	105.00	
		3092 Jurors & Witnesses	750.00	
		3100 Other Miscellaneous	500.00	
		<b>Department Total</b>	<b>131,222.76</b>	
		Transfer from Vic Wit Fund	(28,704.86)	
		<b>Net Department Cost</b>	<b>\$ 102,517.90</b>	
1000	0417	Public Defender		
		1002 Salaries, Part-Time	\$ 14,040.00	
		1006 Social Security Matching	1,074.06	
		1010 Workmen's Compensation	35.34	
		2001 General Supplies	3,500.00	

FUND	DEPT	EXP		20*	Current
				Budget	Rate
1000	0417	2002	Small Equipment	2,000.00	
		2032	Books	1,000.00	
		3003	Computer Services	150.00	
		3020	Telephone/Fax Landline	454.68	
		3021	Postage	500.00	
		3023	Internet Connection	120.00	
		3030	Travel	1,500.00	
		3070	Rent-Land & Buildings	3,324.00	
		3073	Lease-Machinery & Equipment	2,700.00	
		3090	Dues and Memberships	800.00	
		3094	Meals & Lodging	1,000.00	
		3101	Training/Education	1,000.00	
		3102	Computer Software/Support	250.00	
			<b>Department Total</b>	<b>\$ 33,448.08</b>	
1000	0419	<b>Coroner</b>			
		1002	Salaries, Part-Time	\$ 21,516.00	\$1,793/month
		1004	Contract Labor	7,000.00	
		1006	Social Security Matching	1,645.97	
		1007	Retirement Matching	3,240.31	
		1010	Workmen's Compensation	42.92	
		2001	General Supplies	1,500.00	
		2002	Small Equip	3,100.00	
		2023	Parts & Repairs	1,500.00	
		3003	Computer Services	1,700.00	
		3007	Drug Testing	5,000.00	
		3030	Travel	1,300.00	
		3053	Fleet Liability	222.00	
		3091	Dues & Memberships	100.00	
		3101	Training & Education	1,500.00	
		3102	Software Support & Maint	2,000.00	
			<b>Department Total</b>	<b>\$ 51,367.20</b>	
1000	0420	<b>Constables</b>			
		1002	Salaries, Part-Time	\$ 5,400.00	
		1006	Social Security Matching	413.10	
		1010	Workmen's Compensation	96.96	
			<b>Department Total</b>	<b>\$ 5,910.06</b>	
1000	0500	<b>Office of Emergency Management</b>			
		1001	Salaries, Full-Time	\$ 32,500.00	\$ 15.00
		1006	Social Security Matching	2,486.25	
		1007	Retirement Matching	4,894.50	
		1009	Health Ins Matching	5,359.20	
		1010	Workmen's Compensation	583.54	
		1016	Life Insurance	75.60	
		1017	Dental Insurance	267.00	
		1018	Vision Insurance	64.68	
		2001	General Supplies	500.00	
		2002	Small Equipment	500.00	
		2006	Clothing & Uniforms	250.00	
		2007	Fuels, Oil & Lubricants	1,250.00	
		2008	Tires & Tubes	200.00	
		2023	Parts & Repairs	250.00	
		3003	Computer Services	500.00	
		3009	Other Prof Services	200.00	
		3020	Telephone & Fax	636.00	
		3021	Postage	100.00	
		3022	Cell Phones & Pagers	672.00	
		3030	Travel	250.00	
		3053	Fleet Liability	586.00	
		3090	Dues & Memberships	300.00	

FUND	DEPT	EXP	2018 Budget	Current Rate
1000	0500	3094 Meals & Lodging	1,250.00	
		3100 Other Miscellaneous	75.00	
		3101 Training & Education	350.00	
		<b>Department Total</b>	<b>\$ 54,099.77</b>	
1000	0501	<b>Nine One One</b>		
		3009 Other Professional Services	\$ 104,000.00	
1000	0502	<b>Fire Departments</b>		
		1010 Worker's Compensation	\$ 1,000.00	
1000	0800	<b>Veterans Service Officer</b>		
		1001 Salaries, Full Time	\$ 29,211.12	13.99
		1006 Social Security Matching	2,234.65	
		1007 Retirement Matching	4,399.19	
		1010 Worker's Compensation	33.17	
		1016 Life Insurance	25.20	
		2001 General Supplies	1,500.00	
		2002 Small Equipment	1,000.00	
		3003 Computer Services	1,100.00	
		3020 Telephone & Fax	725.00	
		3021 Postage	160.00	
		3022 Cell phone	480.00	
		3030 Travel	700.00	
		3090 Dues & Memberships	30.00	
		3094 Meals & Lodging	450.00	
		<b>Department Total</b>	<b>\$ 42,048.33</b>	
1000	0801	<b>County Extension</b>		
		3022 Small Equipment		
		3009 Other Professional Services	\$ 50,000.00	
		3020 Telephone & Fax	1,560.00	
		3022 Cell Phones	3,000.00	
		3023 Internet Connection	1,500.00	
		3072 Lease-Land & Buildings	13,536.00	
		<b>Department Total</b>	<b>\$ 69,596.00</b>	
1000	0802	<b>Paupers and Welfare</b>		
		3095 Paupers & Welfare	\$ 500.00	
1000		<b>TOTAL COUNTY GENERAL</b>	\$ 4,851,532.94	
1000		<b>TRANSFERS FROM AUTOMATION FUNDS</b>	(154,104.86)	
1000		<b>NET COUNTY GENERAL</b>	<b>\$ 4,697,428.08</b>	
2000	0200	<b>County Road</b>		
		1001 Salaries, Full-Time		
		Judge (2018-1/2 Co Gen)	\$ 28,785.90	\$219.73/131 days
		Road Superintendant	42,365.52	20.29
		Road Foreman	38,147.76	18.27
		Project Manager	38,147.76	18.27
		Data Entry/Purchasing Clerk	28,188.00	13.50
		Grader Operator 8 @ \$29,983.68	239,869.44	14.36
		Truck Driver 7 @ \$29,983.68	209,885.76	14.36
		Equip. Operator 7 @ \$29,983.68	209,885.76	14.36
		Chief Mechanic	31,988.16	15.32
		General Helper (dropped 1 in '18)	29,983.68	14.36
		Office Manager	29,399.04	14.08
		Other Straight Time Comp	20,000.00	
		<b>Total Salaries FT</b>	<b>946,646.78</b>	

FUND	DEPT	EXP	20 <sup>17</sup> Budget	Current Rate
2000	0200	1003	Extra Help	1.00
		1004	Contract Labor	1,000.00
		1005	Overtime	30,000.00
		1006	Social Security Matching	74,713.48
		1007	Retirement Matching	147,805.41
		1009	Hlth Ins Mtch (29.5) incl 1/2 Judge	158,096.40
		1010	Workmen's Comp	32,377.43
		1011	Unemployment Comp	2,500.00
		1016	Life Insurance	2,230.20
		1017	Dental Insurance	7,876.50
		2018	Vision Insurance	1,972.74
		2001	General Supplies	12,635.07
		2002	Small Equipment	12,000.00
		2003	Janitorial Supplies	1,200.00
		2006	Clothing & Uniforms	9,000.00
		2007	Fuels, Oil & Lubricants	275,000.00
		2008	Tires & Tubes	50,000.00
		2020	Building Materials & Supplies	1,500.00
		2021	Paints & Metals	500.00
		2022	Plumbing & Electrical	1,200.00
		2023	Parts and Repairs	140,000.00
		2025	Asphalt	165,000.00
		2026	Culvert & Pipe	110,000.00
		2027	Gravel, Dirt & Sand	129,000.00
		2028	Lumber & Pilings	500.00
		2029	Small Tools	6,500.00
		2030	Concrete	1,500.00
		2031	Bridges and Steel	80,000.00
		3003	Computer Services	750.00
		3005	Legal	2,000.00
		3006	Medical Dental Hospital	1.00
		3007	Drug Testing	250.00
		3009	Other Professional Services	60,500.00
		3020	Telephone	1,000.00
		3021	Postage	50.00
		3022	Cell Phones	4,000.00
		3023	Internet	600.00
		3024	Radio Repeater Fees	4,000.00
		3030	Travel	1.00
		3040	Advertising	500.00
		3050	Official & Deputy Bond	11,450.00
		3052	Fire & Extended Coverage	9,850.00
		3053	Fleet Liability	23,850.00
		3060	Electricity	8,000.00
		3061	Gas	800.00
		3062	Water	500.00
		3071	Rent-Machinery & Equip	144,000.00
		3090	Dues & Memberships	750.00
		3094	Meals & Lodging	3,000.00
		3096	County Matching Funds	1.00
		3100	Other Miscellaneous	12,000.00
		3101	Training & Education	500.00
		3102	Software Support & Maint	500.00
		4004	Machinery & Equipment	130,000.00
		4005	Vehicles	50,000.00
		4007	County Matching Advance	75,000.00
		4008	Other Constr Projects	250,000.00
		5005	Lease Purchase Principal	110,000.00
			<b>Department Total</b>	<b>\$ 3,304,608.01</b>
<b>3405</b>	<b>0418</b>		<b>County Jail</b>	
		1001	Salaries, Full-Time	

FUND	DEPT	EXP	2017 Budget	Current Rate
3405	0418	Sheriff (1/2 Co General)	\$ 28,785.90	\$219.73/day
	2196 hrs/yr	*Jail Administrator	42,365.52	20.29
	*2088 hrs/yr	*Jail Supervisor	31,111.20	14.90
		IT Stipend	3,612.24	1.73
		*Booking Sergeant	31,007.52	14.12
		Sergeant-Nights 2@\$31,336.92	62,673.84	14.27
		Sergeant-Days 2@\$30,700.08	61,400.16	13.98
		Corporal-Nights 2@\$29,689.92	59,379.84	13.52
		Corporal-Days 2@\$29,162.88	58,325.76	13.28
		Night Officer 8@\$29,338.56	234,708.48	13.36
		Day Officer 12@\$28,701.72	344,420.64	13.07
		Swing Officer 2@\$28,943.28	57,886.56	13.18
		K9 Officer (1/2 Co General)	17,425.26	15.87
		*Secretary	27,603.36	13.22
		*Maintenance	29,232.00	14.00
		*Transport	28,701.72	13.07
		Total Salaries FT	1,118,640.00	
	1002	Salaries, Part-Time	7,000.00	
	1005	Overtime & Other Prem Comp	18,000.00	
	1006	Social Security Matching	87,488.46	
	1007	Retirement Matching	171,900.38	
	1009	Health Ins Matching (37)	198,290.40	
	1010	Workmen's Compensation	23,031.74	
	1011	Unemployment Compensation	5,000.00	
	1016	Life Insurance	2,797.20	
	1017	Dental Insurance	9,879.00	
	1018	Vision Insurance	2,393.16	
	2001	General Supplies	31,135.08	
	2002	Small Equipment	10,000.00	
	2003	Janitorial Supplies	30,000.00	
	2004	Medicine & Drugs	30,000.00	
	2005	Food/Kitchen Contract	260,000.00	
	2006	Clothing & Uniforms	15,000.00	
	2007	Fuels, Oil & Lubricants	15,000.00	
	2008	Tires	2,500.00	
	2020	Building Materials & Supplies	3,000.00	
	2021	Paint	500.00	
	2022	Plumbing & Electrical	12,000.00	
	2023	Parts & Repairs	25,000.00	
	2024	Maintenance & Service Contract	39,000.00	
	2029	Small Tools	7,000.00	
	3003	Computer Services	3,000.00	
	3005	Special Legal	1,500.00	
	3006	Medical, Dental, Hospital	80,000.00	
	3009	Other Professional Services	280,250.00	
	3020	Telephone & Fax	3,500.00	
	3021	Postage	3,500.00	
	3023	Internet Connection	5,200.00	
	3030	Travel	1,000.00	
	3040	Advertising & Publications	195.00	
	3050	Official & Deputy Bond	8,665.00	
	3052	Fire & Extended Coverage	40,000.00	
	3053	Fleet Liability	1,111.00	
	3060	Electricity	180,000.00	
	3061	Gas	20,000.00	
	3073	Lease-Machinery & Equipment	100.00	
	3090	Dues & Memberships	50.00	
	3094	Meals & Lodging	2,500.00	
	3100	Other Miscellaneous	40,000.00	
	3101	Training & Education	3,000.00	
	3102	Computer Software	1,000.00	
	4004	Machinery & Equipment	5,000.00	

<b>FUND</b>	<b>DEPT</b>	<b>EXP</b>		<b>20'</b>	<b>Current</b>
				<b>Budget</b>	<b>Rate</b>
<b>3405</b>	<b>0418</b>	<b>4005</b>	Vehicles	35,000.00	
			<b>Department Total</b>	<b>\$ 2,839,126.42</b>	
<b>3008</b>	<b>0600</b>		<b>County Library</b>		
		1001	Salaries, Full-Time	\$ 245,000.00	
		1002	Salaries, Part-Time	68,000.00	
		1006	Social Security Matching	23,944.50	
		1007	Retirement Matching	36,897.00	
		1009	Health Insurance Matching (7)	37,514.40	
		1010	Workman's Comp	356.82	
		1011	Unemployment Comp	3,000.00	
		1016	Life Insurance	529.20	
		1017	Dental Insurance	1,869.00	
		1018	Vision Insurance	452.76	
		2001	General Supplies	9,500.00	
		2002	Small Equipment	2,500.00	
		2003	Janitorial Supplies	1,200.00	
		2006	Clothing & Uniforms	700.00	
		2020	Building Materials & Supp	2,000.00	
		2022	Plumbing & Electrical	700.00	
		2024	Maint & Service Contracts	17,000.00	
		2032	Books	85,000.00	
		2033	Cataloging Supplies	2,500.00	
		3001	Accounting & Auditing	3,000.00	
		3003	Computer Services	14,000.00	
		3009	Other Professional Services	800.00	
		3020	Telephone & fax	3,000.00	
		3021	Postage	500.00	
		3022	Cell Phones and Pagers	1,400.00	
		3023	Internet Connection	100.00	
		3030	Travel	250.00	
		3040	Advertising & Publications	500.00	
		3052	Fire & Extended Coverage	6,700.00	
		3060	Electricity	21,000.00	
		3073	Lease-Mach & Equipment	3,000.00	
		3090	Dues & Memberships	50.00	
		3094	Meals & lodging	250.00	
		3100	Other Miscellaneous	300.00	
		3101	Training & Education	500.00	
		3102	Software Support & Maint	1,000.00	
			<b>Department Total</b>	<b>\$ 595,013.68</b>	
<b>FUND</b>	<b>DEPT</b>	<b>EXP</b>			
<b>1001-General Reserve Fund</b>					
			<b>0108-Courthouse Maintenance</b>		
		2020	Building Materials & Supp	\$ 6,000.00	
		4003	Improvements Other than Bldgs	28,161.00	
			<b>0111-County Buildings</b>		
		4002	Buildings	50,000.00	
		4003	Improvements Other than Bldgs	98,000.00	
			<b>0400-Sheriff's Department</b>		
		4005	Vehicles	165,000.00	
			<b>Fund Total</b>	<b>\$ 347,161.00</b>	
<b>3000-Treasurer's Automation Fund</b>					
			<b>0103-Treasurer</b>		
		1002	Salaries, Part Time	\$ 500.00	
		1006	Social Security Matching	38.25	
		2001	General Supplies	1,500.00	
		3003	Computer Services	85.80	
		3005	Special Legal	1.00	
		3009	Other Professional Services	550.00	
		3020	Telephone & Fax	830.00	



FUND	DEPT	EXP		2017 Budget	Current Rate
3000	0103	3021	Postage	1,500.00	
		3023	Internet Connection	250.00	
		3030	Travel	1,000.00	
		3040	Advertising & Publications	200.00	
		3050	Official & Deputy Bond	425.00	
		3052	Fire & Ext Coverage	1,070.00	
		3060	Electricity	550.00	
		3061	Gas	100.00	
		3090	Dues & Memberships	150.00	
		3094	Meals & Lodging	2,500.00	
		3101	Training & Education	1,350.00	
		3102	Software Support & Maint	9,800.00	
		9999	Transfers Out	15,000.00	
			<b>Fund Total</b>	<b>\$ 37,400.05</b>	
<b>3001-Collector's Automation Fund</b>					
<b>0104-Tax Collector</b>					
		2024	Maintenance & Service Contract		
		3003	Computer Services	\$ 20,500.00	
		3090	Dues & Memberships	100.00	
		3101	Training & Education	825.00	
		4004	Machinery & Equipment	8,000.00	
		9999	Transfers Out	47,550.00	
			<b>Fund Total</b>	<b>\$ 76,975.00</b>	
<b>3004-Assessor's Automation Fund</b>					
<b>0105-Assessor</b>					
		3102	Software Support & Maint	\$ 3,900.00	
		3021	Postage	980.00	
			<b>Fund Total</b>	<b>\$ 4,880.00</b>	
<b>3005-County Clerk's Cost Fund</b>					
<b>0101-County Clerk</b>					
		2001	General Supplies	\$ 1,500.00	
		2002	Small Equipment	1,500.00	
		2024	Maintenance & Service Contract	3,000.00	
		3003	Computer Services	2,000.00	
		4004	Machinery & Equipment	4,000.00	
			<b>Fund Total</b>	<b>\$ 12,000.00</b>	
<b>3006-Recorder's Cost Fund</b>					
<b>0102-Circuit Clerk</b>					
		3009	Other Professional Services	\$ 30,000.00	
		3102	Software Support & Maint	1,500.00	
		4004	Machinery & Equipment	1.00	
		9999	Transfers Out	40,000.00	
			<b>Fund Total</b>	<b>\$ 71,501.00</b>	
<b>3012-Child Support Cost Fund</b>					
<b>0102-Circuit Clerk</b>					
		2001	General Supplies	250.00	
		2002	Small Equipment	1,000.00	
		3021	Postage	2,500.00	
		3102	Software Support & Maint	500.00	
			<b>Fund Total</b>	<b>\$ 4,250.00</b>	
<b>3017-Jail O &amp; M Fund</b>					
<b>0418-County Jail</b>					
		9999	Transfers Out	\$ 127,228.20	
<b>3018-County Detention Facility Fund</b>					
<b>0418-County Jail</b>					
		9999	Transfers Out	\$ 7,386.88	
<b>3019-Boating Safety</b>					
<b>0503-Grants in Aid Public Safety</b>					
		3103	Grants in Aid	\$ 4,000.00	
		4004	Machinery & Equipment	5,000.00	
			<b>Fund Total</b>	<b>\$ 9,000.00</b>	

FUND	DEPT	EXP	2018 Budget	Current Rate
<b>3020-Emergency 911 Fund</b>				
<b>0501-Nine One One</b>				
	3003	Computer Services	\$ 1,525.00	
	3103	Grants in Aid	47,040.00	
		<b>Fund Total</b>	<b>\$ 48,565.00</b>	
<b>3025-Victim Witness Fund</b>				
<b>0416-Prosecuting Attorney</b>				
	9999	Transfers Out	\$ 28,704.86	
<b>3028-Adult Drug Court Fund</b>				
<b>0422-Adult Drug Court</b>				
	2001	General Supplies	\$ 900.00	
	3094	Meals & Lodging	500.00	
		<b>Fund Total</b>	<b>\$ 1,400.00</b>	
<b>3031-Circuit Court Juvenile Division Fund</b>				
<b>0414-Juvenile Court</b>				
	3022	Cell Phones	\$ 2,300.00	
	9999	Transfers Out	22,850.00	
		<b>Fund Total</b>	<b>\$ 25,150.00</b>	
<b>3039-Circuit Clerk Commissioner's Fee Fund</b>				
<b>0102-Circuit Clerk</b>				
	2001	General Supplies	\$ 1,000.00	
<b>3401-Sheriff's Donation Fund</b>				
<b>0400-County Sheriff</b>				
	2001	General Supplies	\$ 5,000.00	
	2002	Small Equipment	3,000.00	
	2006	Clothing & Uniforms	5,000.00	
	3101	Training & Education	5,000.00	
		<b>Fund Total</b>	<b>\$ 18,000.00</b>	
<b>3402-Sheriff's Drug Fund</b>				
<b>0400-County Sheriff</b>				
	2001	General Supplies	\$ 8,000.00	
		<b>Fund Total</b>	<b>\$ 8,000.00</b>	
<b>3403-Jail Bond Revenue/Court Cost Fund</b>				
<b>0418-County Jail</b>				
	9999	Transfers Out	\$ 58,632.13	
<b>3501-Western Greene County Fire District</b>				
<b>0503-Grants in Aid Public Safety</b>				
	3103	Grants in Aid	\$ 15,000.00	
<b>3503-CIP Team Grant-Halsey</b>				
<b>0403-Circuit Court-Halsey</b>				
	3094	Meals & Lodging	\$ 2,250.00	
<b>3504-CIP Team Grant Thyer</b>				
<b>0404-Circuit Court-Thyer</b>				
	3100	Miscellaneous	\$ 1,408.00	
<b>3506-NE Greene County Fire District Grant</b>				
<b>0502-Fire Departments</b>				
	3103	Grants in Aid	\$ 15,000.00	
<b>3512-GR Co Rescue Squad</b>				
<b>0503-GIA Public Safety</b>				
	3103	Grants in Aid	\$ 2,733.92	
<b>3513-AHPP Grant Historic Courthouse Fund</b>				
<b>0111-County Buildings</b>				
	3009	Other Professional Services	\$ 25,000.00	
<b>TOTAL SPECIAL REVENUE FUNDS</b>			<b>\$ 948,626.04</b>	