



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Grant County Clerk

From: Samantha Moore, Receptionist

Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Grant County Justice of Peace is paid \$200.- per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

FILED

ORDINANCE NO. 2018-01

2018 JAN 23 PM 4: 14

Tanya Diotte

County & Circuit Clerk
Grant County, AR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENACTED:

“AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS AND TRANSFERS TO THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2017.”

SECTION 1. The supplemental budgets for calendar year 2017 identified as “Grant County Supplemental Budgets Year 2017” is hereby adopted by reference. A copy of said supplemental budgets shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. This Ordinance establishes supplemental appropriations and transfers to the 2017 budget for the following funds: County General, County General Reserve, County Road, Treasurer Automation, County Library, Solid Waste, Jail Operation & Maintenance, Emergency Medical Service Tax, Victim Witness, Public/Defender Indigent Defense, Airport, Grant County Rescue, County Law Library, Emergency Medical 2017 Tax and Courthouse Security Grant.

SECTION 3. Said Supplement Budgets are hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for the calendar year 2017.

SECTION 4. This Ordinance shall constitute appropriations for the purposes specified in said Budgets for the calendar year 2017 subject only to revision or modification by the Quorum Court.

SECTION 5. This Ordinance shall also reflect unanticipated revenues for the 2017 County Budgets.

SECTION 6. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and approval.

APPROVED: Randy Pruitt
RANDY PRUITT, GRANT COUNTY JUDGE

Dated: 1-23-2018

ATTESTED: Tanya Diotte
TANYA DIOTTE, GRANT COUNTY CLERK

Dated: 1-23-2018

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2018
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**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100		
PERSONAL SERVICES:		
County Judge -1001	\$27,942.24	
Admin. Assist. -1001	\$16,631.00	\$44,573.24
Overtime & Other Compensation -1005	\$600.00	
Social Security -1006	\$3,516.95	
Retirement Cost -1008	\$6,914.38	
Insurance -1009	\$7,620.00	
Workers Compensation -1010	\$130.00	
Other Fringe Benefits -1012	\$1,500.00	
Car Allowance -1013	\$800.00	\$65,654.57
SUPPLIES:		
General Supplies -2001	\$2,500.00	
Small Equipment -2002	\$700.00	
Other Supplies -2011	\$1,000.00	\$4,200.00
OTHER SERVICES & CHARGES:		
Postage -3021	\$1,200.00	
Advertising & Publications -3040	\$300.00	
Other Insurance Sundries -3054	\$275.00	
Dues & Memberships -3090	\$1,200.00	
Meals & Lodging - 3094	\$1,000.00	
Computer Sftwr, Support & Maint - 3102	\$2,452.69	\$6,427.69
TOTAL		\$76,282.26

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

COUNTY/CIRCUIT CLERK 1000-0101		
PERSONAL SERVICES:		
County/Circuit Clerk -1001	\$49,267.59	
Chief Deputy Clerk -1001	\$30,140.78	
Deputy Clerk (Payroll) -1001	\$26,599.35	
Deputy Clerk -1001 (2 @ \$27,643.19)	\$55,286.38	
Deputy Clerk -1001	\$25,116.00	
Deputy Clerk (Election) -1001	\$25,116.00	
Part-time Deputy Clerk -1002	\$12,675.00	\$224,201.10
Overtime & Other Compensation -1005	\$200.00	
Social Security -1006	\$17,357.93	
Retirement Cost -1008	\$34,125.93	
Insurance -1009	\$53,340.00	
Workers Compensation -1010	\$350.00	
Other Fringe Benefits -1012	\$2,500.00	\$332,074.96
SUPPLIES:		
General Supplies -2001	\$9,950.00	
Small Equipment -2002	\$1,000.00	
Other Supplies -2011	\$350.00	
Maint & Service Contracts -2024	\$1,250.00	\$12,550.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$2,500.00	
Postage -3021	\$4,000.00	
Travel - 3030	\$450.00	
Advertising & Publications -3040	\$3,700.00	
Other Insurance Sundries -3054	\$275.00	
Rent - Machinery & Equipment -3071	\$5,250.00	
Dues & Memberships -3090	\$500.00	
Other Miscellaneous -3100	\$2,000.00	
Computer Sftwr, Supprt & Maint -3102	\$12,000.00	\$30,675.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$8,000.00	\$8,000.00
TOTAL		\$383,299.96

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

TREASURER 1000-0103		
PERSONAL SERVICES:		
Treasurer -1001	\$49,267.59	
Chief Deputy Treasurer -1001	\$27,643.19	\$76,910.78
Overtime & Other Compensation -1005	\$600.00	
Social Security -1006	\$6,044.32	
Retirement Cost -1008	\$11,883.22	
Insurance -1009	\$15,240.00	
Workers Compensation -1010	\$150.00	
Continuing Education -1012	\$1,500.00	\$112,328.32
SUPPLIES:		
General Supplies -2001	\$4,000.00	\$4,000.00
OTHER SERVICES & CHARGES:		
Postage -3021	\$950.00	
Advertising & Publications -3040	\$400.00	
Other Insurance Sundries -3054	\$250.00	
Public Records -3080	\$750.00	
Dues & Memberships -3090	\$1,000.00	
Meals & Lodging - 3094	\$750.00	\$4,100.00
TOTAL		\$120,428.32

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

TAX COLLECTOR 1000-0104		
PERSONAL SERVICES:		
Tax Collector -1001	\$27,942.24	
Chief Deputy Collector -1001	\$31,059.08	
Deputy Collector -1001 (2@ \$25,116.00)	\$50,232.00	
Salaries, Part-time -1002	\$15,362.97	\$124,596.29
Overtime & Other Compensation -1005	\$500.00	
Social Security -1006	\$9,569.87	
Retirement Cost -1008	\$18,739.28	
Insurance -1009	\$26,670.00	
Workers Compensation -1010	\$860.00	\$180,935.44
SUPPLIES:		
General Supplies -2001	\$10,500.00	
Small Equipment -2002	\$3,000.00	
Maint & Service Contracts -2024	\$1,000.00	\$14,500.00
OTHER SERVICES & CHARGES		
Other Professional Services -3009	\$2,000.00	
Postage -3021	\$7,500.00	
Travel -3030	\$1,000.00	
Advertising & Publications -3040	\$7,000.00	
Other Insurance Sundries -3054	\$250.00	
Dues & Membership -3090	\$925.00	
Computer Sftwr, Supprt & Maint -3102	\$9,000.00	\$27,675.00
TOTAL		\$223,110.44

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

ASSESSOR 1000-0105		
PERSONAL SERVICES:		
Tax Assessor -1001	\$49,267.59	
Chief Deputy Assessor -1001	\$27,643.19	
Deputy Assessor -1001 (2@ \$25,116.00)	\$50,232.00	
Salaries, Part-time -1002	\$8,548.17	\$135,690.95
Overtime & Other Compensation -1005	\$600.00	
Social Security -1006	\$10,541.01	
Retirement Cost -1008	\$19,438.11	
Insurance -1009	\$30,480.00	
Workers Compensation -1010	\$1,300.00	
Other Fringe Benefits -1012	\$1,500.00	\$199,550.07
SUPPLIES:		
General Supplies -2001	\$4,500.00	
Small Equipment -2002	\$3,000.00	
Other Supplies -2011	\$200.00	\$7,700.00
OTHER SERVICES & CHARGES:		
Management Consulting -3002	\$2,000.00	
Property Reappraisal -3008	\$106,876.00	
Postage -3021	\$1,400.00	
Advertising & Publications -3040	\$1,200.00	
Other Insurance Sundries -3054	\$250.00	
Dues & Membership -3090	\$650.00	
Meals & Lodging -3094	\$1,000.00	
Training & Education -3101	\$460.00	
Computer Sftwr, Supprt & Maint -3102	\$28,100.00	
		\$141,936.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$9,500.00	\$9,500.00
TOTAL		\$358,686.07

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

QUORUM COURT 1000-0107		
PERSONAL SERVICES:		
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00
Social Security -1006	\$2,524.50	
Workers Compensation -1010	\$60.00	\$35,584.50
OTHER SERVICES & CHARGES:		
Travel -3030	\$2,000.00	
Dues & Membership -3090	\$375.00	\$2,375.00
TOTAL		\$37,959.50
COURTHOUSE OPERATIONS 1000-0108		
PERSONAL SERVICES:		
Contract Labor -1004	\$21,200.00	\$21,200.00
SUPPLIES:		
Janitorial Supplies -2003	\$14,000.00	
Building Materials & Repairs -2020	\$76,000.00	\$90,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$4,800.00	
Telephone -3020	\$24,000.00	
Fire/Extended Coverage Insurance -3052	\$7,500.00	
Utilities - Electricity -3060	\$28,000.00	
Utilities - Gas -3061	\$4,000.00	
Utilities - Water -3062	\$2,500.00	\$70,800.00
DEBIT SERVICE:		
Lease Purchase Principal -5005	\$5,758.70	
Lease Purchase Interest -5006	\$1,314.17	\$7,072.87
TOTAL		\$189,072.87

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

ELECTION 1000-0109		
PERSONAL SERVICES:		
Salaries Part-time -1002	\$25,000.00	\$25,000.00
Social Security -1006	\$1,912.50	
Workers Compensation -1010	\$115.00	\$27,027.50
SUPPLIES:		
General Supplies -2001	\$1,000.00	
Small Equipment -2002	\$1,000.00	
Tires & Tubes -2008	\$500.00	
Machinery Part & Repair -2023	\$1,000.00	
Maint & Service Contracts -2024	\$1,000.00	\$4,500.00
OTHER SERVICES & CHARGES:		
Postage -3021	\$500.00	
Travel -3030	\$1,000.00	
Other Insurance Sundries -3054	\$1,800.00	
Dues & Membership -3090	\$350.00	
Meals & Lodging -3094	\$250.00	
Other Miscellaneous -3100	\$70,000.00	
Training & Education -3101	\$500.00	\$74,400.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$25,000.00	\$25,000.00
TOTAL		\$130,927.50
GRANTS-IN-AID 1000-0116		
OTHER SERVICES & CHARGES:		
Grants-In-Aid -3103	\$81,750.00	\$81,750.00
TOTAL		\$81,750.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE MISCELLANEOUS 1000-0117		
PERSONAL SERVICES:		
Contract Labor -1004	\$2,700.00	
Unemployment Compensation -1011	\$4,000.00	\$6,700.00
OTHER SERVICES & CHARGES:		
Other Professional Services - 3009	\$700.00	
Rent - Land & Buildings -3070	\$1,500.00	
Dues & Memberships -3090	\$5,000.00	
Other Miscellaneous -3100	\$500.00	\$7,700.00
TOTAL		\$14,400.00
MEMORIAL BLDG ANNEX 1000-0119		
SUPPLIES:		
Building Materials & Repairs -2020	\$7,500.00	\$7,500.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$700.00	
Utilities - Electricity -3060	\$4,500.00	
Utilities - Gas -3061	\$2,000.00	
Utilities - Water -3062	\$420.00	\$7,620.00
TOTAL		\$15,120.00
COUNTY HEALTH 1000-0300		
PERSONAL SERVICES:		
Contract Labor -1004	\$8,000.00	\$8,000.00
SUPPLIES:		
General Supplies -2001	\$2,500.00	
Janitorial Supplies -2003	\$3,500.00	
Other Supplies -2011	\$1,700.00	
Building Materials & Repairs -2020	\$14,500.00	\$22,200.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$6,000.00	
Postage -3021	\$700.00	
Fire/Extended Coverage Insurance -3052	\$2,000.00	
Utilities - Electricity -3060	\$6,500.00	
Utilities - Gas -3061	\$750.00	
Utilities - Water -3062	\$550.00	
Other Miscellaneous - 3100	\$480.00	\$16,980.00
TOTAL		\$47,180.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

SHERIFF 1000-0400		
PERSONAL SERVICES:		
Sheriff -1001	\$27,942.24	
Chief Deputy -1001	\$43,267.55	
Deputy Sheriff (Lieut) -1001	\$42,186.05	
CID Officer (Lieut) -1001	\$42,186.05	
CID Officer -1001	\$39,405.49	
Deputy Sheriff -1001	\$40,948.38	
Deputy Sheriff -1001	\$39,729.40	
Deputy Sheriff -1001	\$39,283.75	
Deputy Sheriff -1001	\$38,001.69	
Deputy Sheriff -1001 (4 @ \$36,875.94)	\$147,503.76	
Deputy Sheriff (DFT) -1001	\$40,949.67	
Admin Clerk (DTF) -1001	\$34,106.32	
Fine Clerk -1001	\$29,126.52	
Office Clerk/Typist -1001	\$27,121.27	
Baliff Service Officer -1001	\$36,197.19	
Part-time Deputy -1002	\$3,410.63	\$671,365.96
Contract Labor -1004	\$18,000.00	
Overtime & Other Compensation -1005	\$29,183.04	
Social Security -1006	\$53,821.50	
Retirement Cost -1008	\$105,300.81	
Insurance -1009	\$133,350.00	
Workers Compensation -1010	\$13,750.00	
Other Fringe Benefits -1012	\$3,000.00	\$1,027,771.31
SUPPLIES:		
General Supplies -2001	\$5,500.00	
Small Equipment -2002	\$7,500.00	
Janitorial Supplies -2003	\$4,500.00	
Clothing & Uniforms -2006	\$15,500.00	
Fuel, Oil & Lbricants -2007	\$100,000.00	
Tires & Tubes -2008	\$10,000.00	
Other Supplies -2011	\$10,000.00	
Building Materials & Repairs -2020	\$4,000.00	
Machinery Parts & Repairs -2023	\$18,000.00	\$175,000.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

SHERIFF CONTINUED		
OTHER SERVICES & CHARGES:		
Special Legal -3005	\$3,000.00	
Other Professional Services -3009	\$3,000.00	
Telephone -3020	\$7,000.00	
Postage -3021	\$1,250.00	
Advertising & Publications -3040	\$600.00	
Fire/Extended Coverage Insurance -3052	\$1,400.00	
Fleet Liability Insurance -3053	\$17,500.00	
Other Insurance Sundries -3054	\$6,100.00	
Utilities - Electricity -3060	\$5,300.00	
Utilities - Gas -3061	\$1,000.00	
Utilities - Water -3062	\$400.00	
Dues & Membership -3090	\$300.00	
Miscellaneous Law Enforcement -3093	\$10,500.00	
Meals & Lodging -3094	\$3,000.00	
Other Miscellaneous -3100	\$9,500.00	
Training & Education - 3101	\$2,000.00	
Computer Sftwr, Supprt & Maint -3102	\$3,500.00	\$75,350.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$6,000.00	
Vehicles -4005	\$85,000.00	\$91,000.00
TOTAL		\$1,369,121.31

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401		
SUPPLIES:		
General Supplies -2001	\$800.00	
Small Equipment -2002	\$1,500.00	
Other Supplies -2011	\$250.00	\$2,550.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$1,500.00	
Postage -3021	\$100.00	
Travel -3030	\$300.00	
Advertising & Publications -3040	\$100.00	
Dues & Membership -3090	\$500.00	
Jurors & Witnesses -3092	\$15,000.00	\$17,500.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$1,000.00	\$1,000.00
TOTAL		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402		
SUPPLIES:		
General Supplies -2001	\$1,625.00	
Small Equipment -2002	\$200.00	
Other Supplies -2011	\$2,500.00	
Machinery Parts & Repairs -2023	\$175.00	\$4,500.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$1,500.00	
Postage -3021	\$1,300.00	
Travel -3030	\$550.00	
Dues & Membership -3090	\$300.00	
Jurors & Witnesses -3092	\$17,000.00	
Computer Sftwr, Supprt & Maint -3102	\$750.00	\$21,400.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$6,000.00	\$6,000.00
TOTAL		\$31,900.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

DISTRICT COURT 1000-0409		
PERSONAL SERVICES:		
Clerk -1001	\$25,564.60	
Deputy Clerk -1001	\$27,643.19	
Deputy Clerk -1001	\$25,116.00	
Salaries, Part-time -1002	\$13,728.00	\$92,051.79
Overtime & Other Compensation -1005	\$600.00	
Social Security -1006	\$7,087.86	
Retirement Cost -1008	\$13,844.59	
Insurance -1009	\$22,860.00	
Workers Compensation -1010	\$220.00	\$136,664.24
SUPPLIES:		
General Supplies -2001	\$5,000.00	
Small Equipment -2002	\$1,000.00	
Books -2009	\$375.00	
Machinery Parts & Repairs -2023	\$500.00	
Maint & Service Contracts -2024	\$1,300.00	\$8,175.00
OTHER SERVICES & CHARGES:		
Dist Judge & Assist Sal Exp - 3010	\$31,525.14	
Telephone -3020	\$2,700.00	
Postage -3021	\$150.00	
Travel -3030	\$675.00	
Other Insurance Sundries -3054	\$275.00	
Rent - Machinery & Equipment -3071	\$100.00	
Dues & Membership -3090	\$560.00	
Meals & Lodging -3094	\$1,450.00	
Computer Sftwr, Supprt & Maint -3102	\$6,300.00	\$43,735.14
CAPITAL OUTLAYS		
Machinery & Equipment - 4004	\$1,500.00	\$1,500.00
TOTAL		\$190,074.38

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT COURT JUVENILE DIV 1000-0414		
PERSONAL SERVICES:		
Intake Officer -1001	\$34,447.38	
Probation Officer -1001	\$33,611.20	\$68,058.58
Overtime & Other Compensation -1005	\$200.00	
Social Security -1006	\$5,221.78	
Retirement Cost -1008	\$10,266.09	
Insurance -1009	\$15,240.00	
Workers Compensation -1010	\$1,675.00	\$100,661.45
SUPPLIES:		
General Supplies -2001	\$3,300.00	
Small Equipment -2002	\$2,000.00	
Books -2009	\$750.00	
Maint & Service Contracts -2024	\$500.00	\$6,550.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$1,500.00	
Postage -3021	\$2,000.00	
Travel -3030	\$1,000.00	
Advertising & Publications -3040	\$250.00	
Other Insurance Sundries -3054	\$250.00	
Dues & Membership -3090	\$200.00	
Misc Law Enforcement -3093	\$17,000.00	\$22,200.00
TOTAL		\$129,411.45

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

PROSECUTING ATTORNEY 1000-0416		
PERSONAL SERVICES:		
Prosecuting Atty Assistant -1001	\$25,115.89	\$25,115.89
Contract Labor -1004	\$2,250.00	
Overtime & Other Compensation -1005	\$200.00	
Social Security -1006	\$1,936.67	
Retirement Cost -1008	\$3,807.51	
Insurance -1009	\$7,620.00	
Workers Compensation -1010	\$50.00	\$40,980.07
SUPPLIES:		
General Supplies -2001	\$5,000.00	
Janitorial Supplies -2003	\$500.00	
Other Supplies -2011	\$1,000.00	
Building Materials & Repairs -2020	\$2,150.00	\$8,650.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$2,300.00	
Postage -3021	\$500.00	
Fire/Extended Coverage Insurance -3052	\$1,000.00	
Utilities - Electricity -3060	\$4,000.00	
Utilities - Gas -3061	\$650.00	
Utilities - Water -3062	\$300.00	
Rent - Machinery & Equipment -3071	\$2,100.00	
Training & Education -3101	\$500.00	
Computer Sftwr, Supprt & Maint -3102	\$1,000.00	\$12,350.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$2,500.00	\$2,500.00
TOTAL		\$64,480.07

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

CORONER 1000-0419		
PERSONAL SERVICES:		
Workers Compensation -1010	\$50.00	\$50.00
SUPPLIES:		
Other Supplies -2011	\$1,000.00	\$1,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$5,700.00	\$5,700.00
TOTAL		\$6,750.00
CONSTABLES 1000-0420		
PERSONAL SERVICES:		
Workers Compensation -1010	\$65.00	\$65.00
OTHER SERVICES & CHARGES:		
Travel -3030	\$3,000.00	\$3,000.00
TOTAL		\$3,065.00
STATE TROOPERS 1000-0422		
SUPPLIES:		
Other Supplies -2011	\$5,000.00	\$5,000.00
TOTAL		\$5,000.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

OFFICE EMERGENCY MANAGEMENT 1000-0500		
PERSONAL SERVICES:		
Coordinator -1001	\$19,084.00	
Admin. Assistant -1001	\$45,433.42	\$64,517.42
Overtime & Other Compensation -1005	\$400.00	
Social Security -1006	\$4,966.18	
Retirement Cost -1008	\$9,763.58	
Insurance -1009	\$11,430.00	
Workers Compensation -1010	\$2,500.00	\$93,577.18
SUPPLIES:		
General Supplies -2001	\$1,200.00	
Small Equipment -2002	\$600.00	
Janitorial Supplies -2003	\$1,000.00	
Food -2005	\$1,000.00	
Fuel, Oil & Lubricants -2007	\$1,000.00	
Building Materials & Repairs -2020	\$2,500.00	
Machinery Parts & Repairs -2023	\$9,000.00	\$16,300.00
OTHER SERVICES & CHARGES:		
Accounting & Auditing -3001	\$2,500.00	
Other Professional Services - 3009	\$5,000.00	
Telephone -3020	\$4,300.00	
Postage -3021	\$300.00	
Internet Connection - 3023	\$1,300.00	
Travel -3030	\$1,000.00	
Advertising & Publication -3040	\$150.00	
Fire/Extended Coverage Insurance -3052	\$4,100.00	
Fleet Liability -3053	\$3,500.00	
Other Insurance Sundries -3054	\$9,300.00	
Utilities - Electricity -3060	\$8,450.00	
Utilities - Water -3062	\$500.00	
Utilities - Waste Disposal -3063	\$475.00	
Dues & Memberships -3090	\$800.00	
Meals & Lodging -3094	\$1,300.00	\$42,975.00
TOTAL		\$152,852.18

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

RESCUE BLDG & OPERATION 1000-0505		
PERSONAL SERVICES:		
Workers Compensation -1010	\$580.00	\$580.00
SUPPLIES:		
General Supplies - 2001	\$250.00	
Janitorial Supplies - 2003	\$250.00	
Building Materials & Repairs -2020	\$1,500.00	
Maint & Service Contracts - 2024	\$250.00	\$2,250.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$1,450.00	
Other Communication Sundries - 3024	\$750.00	
Fire/Extended Coverage Insurance -3052	\$400.00	
Fleet Liability -3053	\$2,200.00	
Other Insurance Sundries -3054	\$250.00	
Utilities - Electricity -3060	\$2,200.00	
Utilities - Gas -3061	\$710.00	
Utilities - Water -3062	\$400.00	\$8,360.00
TOTAL		\$11,190.00
COUNTY PARK 1000-0601		
PERSONAL SERVICES:		
Contract Labor -1004	\$3,605.00	\$3,605.00
SUPPLIES:		
Building Materials & Repairs -2020	\$750.00	\$750.00
OTHER SERVICES & CHARGES:		
Utilities - Electricity -3060	\$400.00	
Utilities - Gas -3061	\$0.00	
Utilities - Water -3062	\$300.00	\$700.00
TOTAL		\$5,055.00
COX CREEK LAKE PARK 1000-0603		
PERSONAL SERVICES:		
Custodian -1002	\$9,344.85	\$9,344.85
Social Security -1006	\$714.88	
Workers Compensation -1010	\$300.00	\$10,359.73
SUPPLIES:		
Building Materials & Repairs -2020	\$3,500.00	\$3,500.00
OTHER SERVICES & CHARGES:		
Utilities - Electricity -3060	\$6,825.00	
Utilities - Water -3062	\$800.00	
Other Miscellaneous -3100	\$900.00	\$8,525.00
TOTAL		\$22,384.73

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

GRANT COUNTY MUSEUM 1000-0604		
PERSONAL SERVICES:		
Museum Director -1001	\$37,754.52	
Museum Employee -1001	\$23,996.53	
Museum Employee -1001	\$21,559.65	\$83,310.70
Overtime & Other Compensation -1005	\$5,800.00	
Social Security -1006	\$6,816.97	
Retirement Cost -1008	\$13,402.25	
Insurance -1009	\$22,860.00	
Workers Compensation -1010	\$1,600.00	\$133,789.92
SUPPLIES:		
General Supplies -2001	\$4,300.00	
Small Equipment -2002	\$350.00	
Janitorial Supplies -2003	\$750.00	
Clothing & Uniforms - 2006	\$100.00	
Fuel, Oil & Lubricants -2007	\$950.00	
Building Materials & Repairs -2020	\$9,700.00	
Plumbing & Electrical -2022	\$300.00	
Machinery Parts & Repairs -2023	\$300.00	
Maint & Service Contracts - 2024	\$100.00	
Small Tools - 2029	\$300.00	\$17,150.00
OTHER SERVICES & CHARGES:		
Computer Services -3003	\$275.00	
Other Professional Services -3009	\$3,500.00	
Telephone -3020	\$1,500.00	
Postage -3021	\$600.00	
Advertising & Publications -3040	\$1,150.00	
Fire/Extended Coverage Insurance -3052	\$8,000.00	
Fleet Liability -3053	\$300.00	
Other Insurance Sundries -3054	\$250.00	
Utilities - Electricity -3060	\$12,000.00	
Utilities - Gas -3061	\$3,000.00	
Utilities - Water -3062	\$575.00	
Computer Sftwr, Supprt & Maint -3102	\$300.00	\$31,450.00
TOTAL		\$182,389.92

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801		
PERSONAL SERVICES:		
Contract Labor -1004	\$41,250.00	\$41,250.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$2,800.00	\$2,800.00
TOTAL		\$44,050.00
SENIOR CITIZENS CENTER 1000-0804		
SUPPLIES:		
Small Equipment -2002	\$500.00	
Janitorial Supplies -2003	\$1,000.00	
Building Materials & Repairs -2020	\$5,250.00	\$6,750.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$1,200.00	
Utilities - Water -3062	\$150.00	
Utilities - Waste Disposal -3063	\$3,000.00	
Meals & Lodging -3094	\$5,221.00	
Other Miscellaneous -3100	\$1,000.00	\$10,571.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$2,000.00	\$2,000.00
TOTAL		\$19,321.00
AMERICAN LEGION BLDG 1000-0805		
SUPPLIES:		
Building Materials & Repairs -2020	\$500.00	\$500.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$50.00	
Utilities - Electricity -3060	\$1,900.00	
Utilities - Gas -3061	\$225.00	
Utilities - Water -3062	\$200.00	\$2,375.00
TOTAL		\$2,875.00
TRANSFER OUT 1000-8888		
TRANSFERS OUT:		
Transfer Out Solid Waste -9999		\$17,944.32
Transfer Out Airport -9999		\$3,000.00
Transfer Out Grant Co. Rescue -9999		\$9,100.00
Transfers Out Victim Witness -9999		\$37,492.46
TOTAL		\$67,536.78

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE		
COUNTY JUDGE	1000-0100	\$76,282.26
COUNTY/CIRCUIT CLERK	1000-0101	\$383,299.96
TREASURER	1000-0103	\$120,428.32
TAX COLLECTOR	1000-0104	\$223,110.44
ASSESSOR	1000-0105	\$358,686.07
QUORUM COURT	1000-0107	\$37,959.50
COURTHOUSE OPERATIONS	1000-0108	\$189,072.87
ELECTION	1000-0109	\$130,927.50
GRANTS-IN-AID	1000-0116	\$81,750.00
COURTHOUSE MISCELLANEOUS	1000-0117	\$14,400.00
MEMORIAL BLDG ANNEX	1000-0119	\$15,120.00
HEALTH UNIT	1000-0300	\$47,180.00
SHERIFF	1000-0400	\$1,369,121.31
CIRCUIT/CHANCERY COURT DIV 1	1000-0401	\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402	\$31,900.00
DISTRICT COURT	1000-0409	\$190,074.38
JUVENILE COURT	1000-0414	\$129,411.45
PROSECUTING ATTY	1000-0416	\$64,480.07
CORONER	1000-0419	\$6,750.00
CONSTABLES	1000-0420	\$3,065.00
STATE TROOPERS	1000-0422	\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500	\$152,852.18
RESCUE BUILDING	1000-0505	\$11,190.00
COUNTY PARK	1000-0601	\$5,055.00
COX CREEK LAKE PARK	1000-0603	\$22,384.73
MUSEUM	1000-0604	\$182,389.92
EXTENSION OFFICE	1000-0801	\$44,050.00
SENIOR CITIZENS CENTER	1000-0804	\$19,321.00
AMERICAN LEGION BLDG	1000-0805	\$2,875.00
TRANSFERS OUT	1000-8888	\$67,536.78
TOTAL EXPENSES		\$4,006,723.72

**GRANT COUNTY
2018 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE	
General Revenue Turnback	\$266,500.00
Property Reappraisal	\$106,876.00
Property Tax Relief Trust Funds	\$160,000.00
Real Estate Transfer Tax Surplus	\$3,500.00
Reimb OEM - Federal	\$20,000.00
Local Property Tax	\$800,000.00
Delinquent Real Estate Tax	\$22,500.00
Delinquent Personal Tax	\$31,500.00
Penalty Delinquent Personal	\$29,000.00
Cost on Delinquent Real Estate	\$2,500.00
State Land Sales & Redemption	\$4,000.00
County Sales Tax	\$627,200.00
Circuit Court Fines	\$65,000.00
District Court Fines	\$300,000.00
County Admin of Justice	\$17,987.00
District Admin of Justice	\$70,510.00
County Vehicle Ordinance	\$4,750.00
Interest Income	\$4,000.00
County Clerk Fees	\$80,000.00
Sheriff's Fees	\$19,000.00
Juvenile Detention Fees	\$2,000.00
District Court Fees	\$750.00
Collector's Office Commission	\$210,000.00
Assessor's Salary & Expense	\$230,000.00
Miscellaneous	\$11,500.00
Reimbursement Veteran's Service Officer	\$900.00
Rent/Lease	\$4,700.00
Reimb. Election Expense	\$35,000.00
Reimbursement Jury Expense	\$1,500.00
Reimbursement Treasurer's Office Exp	\$120,000.00
Reimbursement Deputy Expense	\$100,000.00
Cox Creek Lake Park Fees	\$9,250.00
Reimbursement Intake Officers	\$30,000.00
PROJECTED REVENUE	\$3,390,423.00
Estimated Balance Dec. 31, 2017	\$1,200,000.00
TOTAL PROJECTED REVENUE	\$4,590,423.00
TOTAL PROJECTED REVENUE @ 90%	\$4,131,380.70
TOTAL PROJECTED EXPENSES	\$4,006,723.72
PERCENT OF PROJECTED REVENUE @100% UTILIZED	87.28%

**GRANT COUNTY
2018 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE		
CAPITAL OUTLAYS:		
Buildings -4002	\$250,000.00	
Machinery & Equipment -4004	\$20,000.00	\$270,000.00
TOTAL PROJECTED EXPENSES		\$270,000.00
COUNTY GENERAL RESERVE INCOME		
Interest Income	\$250.00	
PROJECTED REVENUE		\$250.00
Estimated Balance Dec. 31, 2017	\$270,000.00	
TOTAL PROJECTED REVENUE		\$270,250.00

GRANT COUNTY
2018 BUDGET

EMG SER RESERVE
1800-0100

EMERGENCY SERVICES RESERVE EXPENSE	
TOTAL PROJECTED EXPENSES	\$0.00
EMERGENCY SERVICES RESERVE INCOME	
Interest Income	\$275.00
PROJECTED REVENUE	\$275.00
Estimated Balance Dec. 31, 2017	\$75,145.00
TOTAL PROJECTED REVENUE	\$75,420.00

**GRANT COUNTY
2018 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE		
TOTAL PROJECTED EXPENSES		\$0.00
DTF VEHICLE FUND REVENUE		
Interest Income	\$30.00	
Rent/Lease	\$5,290.00	
PROJECTED REVENUE		\$5,320.00
Estimated Balance Dec. 31, 2017	\$11,200.00	
TOTAL PROJECTED REVENUE		\$16,520.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE		
PERSONAL SERVICES:		
County Judge -1001	\$27,942.24	
Admin. Assist. -1001	\$16,631.00	
Foreman @ \$22.29 -1001	\$46,363.20	
Assistant Foreman @ \$19.45 -1001	\$40,456.00	
Sr. Operators (2) @ \$18.82 -1001	\$78,291.20	
Operators (7) @ \$18.42 -1001	\$268,195.20	
Truck Driver (2) @ \$18.42 -1001	\$76,627.20	
Truck Driver (2) @ \$15.45 -1001	\$64,272.00	
Mechanics (2) @ \$21.64 -1001	\$90,022.40	
Entry Level Positions (2) @ \$14.09 -1001	\$58,614.40	
OEM Coordinator	\$19,084.00	
Salaries, Part-time -1002	\$75,000.00	\$861,498.84
Contract Labor -1004	\$5,000.00	
Overtime & Other Compensation -1005	\$3,700.00	
Social Security -1006	\$66,302.46	
Retirement Cost -1008	\$122,796.51	
Insurance -1009	\$156,210.00	
Workers Compensation -1010	\$37,200.00	
Unemployment Compensation -1011	\$3,000.00	
Other Fringe Benefits -1012	\$1,500.00	\$1,257,207.81
SUPPLIES:		
General Supplies -2001	\$1,000.00	
Clothing & Uniforms - 2006	\$16,000.00	
Fuel, Oil, & Lubricants -2007	\$120,000.00	
Tires & Tubes -2008	\$28,000.00	
Other Supplies -2011	\$40,000.00	
Building Materials & Repairs -2020	\$50,000.00	
Machinery Parts & Repairs -2023	\$140,000.00	
Asphalt -2025	\$675,000.00	
Culvert & Pipe -2026	\$60,000.00	
Gravel, Dirt & Sand -2027	\$110,000.00	
Lumber and Pilings -2028	\$500.00	
Small Tools -2029	\$2,000.00	\$1,242,500.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$7,500.00	
Telephone -3020	\$6,000.00	
Travel -3030	\$1,200.00	
Advertising And Publications - 3040	\$300.00	
Fire/Extended Coverage Insurance -3052	\$8,000.00	
Fleet Liability -3053	\$16,000.00	
Other Insurance Sundries -3054	\$6,000.00	
Utilities - Electricity -3060	\$15,000.00	
Utilities - Gas -3061	\$2,500.00	
Utilities - Water -3062	\$1,200.00	
Lease - Machinery & Equipment - 3073	\$65,000.00	
Dues & Memberships - 3090	\$1,000.00	
Other Miscellaneous -3100	\$1,500.00	
Computer Sftwr, Support & Maint - 3102	\$6,000.00	\$137,200.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$25,000.00	
Vehicles -4005	\$225,000.00	
Ark Hwy & Other Projects -4008	\$51,000.00	\$301,000.00
TOTAL PROJECTED EXPENSES		\$2,937,907.81
COUNTY ROAD REVENUE		
Highway Revenue Turnback	\$815,000.00	
Property Relief Trust Funds	\$81,000.00	
Severance Taxes	\$50,000.00	
Highway Construction Sales Tax	\$380,000.00	
Local Property Tax	\$375,000.00	
Delinquent Real Estate Tax	\$12,000.00	
Delinquent Personal Tax	\$16,000.00	
State Land Sales & Redemption	\$750.00	
County Sales Tax	\$627,200.00	
Interest Income	\$3,250.00	
Sale of Materials	\$10,000.00	
PROJECTED REVENUE		\$2,370,200.00
Estimated Balance Dec. 31, 2017	\$1,200,000.00	
TOTAL PROJECTED REVENUE		\$3,570,200.00
TOTAL PROJECTED REVENUE @ 90%		\$3,213,180.00
TOTAL PROJECTED EXPENSES		\$2,937,907.81
PERCENT OF PROJECTED REVENUE @ 100% UTILIZED		82.29%

**GRANT COUNTY
2018 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE		
SUPPLIES:		
Small Equipment -2002	\$2,000.00	
Maint & Service Contract -2024	\$900.00	\$2,900.00
OTHER SERVICES & CHARGES:		
Meals & Lodging - 3094	\$750.00	
Computer Sftwr, Supprt & Maint -3102	\$11,000.00	\$11,750.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$10,000.00	\$10,000.00
TOTAL PROJECTED EXPENSES		\$24,650.00
COUNTY TREASURER AUTOMATION REVENUE		
Interest Income	\$120.00	
Treasurer Commission	\$16,500.00	
PROJECTED REVENUE		\$16,620.00
Estimated Balance Dec. 31, 2017	\$32,000.00	
TOTAL PROJECTED REVENUE		\$48,620.00

**GRANT COUNTY
2018 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE		
OTHER SERVICES & CHARGES:		
Computer Sftwr, Supprt & Maint -3102	\$16,800.00	\$16,800.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$25,000.00	\$25,000.00
TOTAL PROJECTED EXPENSES		\$41,800.00
COLLECTOR'S AUTOMATION REVENUE		
Interest Income	\$250.00	
Collector Commission	\$36,500.00	
PROJECTED REVENUE		\$36,750.00
Estimated Balance Dec. 31, 2017	\$109,000.00	
TOTAL PROJECTED REVENUE		\$145,750.00

**GRANT COUNTY
2018 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE		
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$3,000.00	\$3,000.00
TOTAL PROJECTED EXPENSES		\$3,000.00
CIRCUIT COURT AUTOMATION REVENUE		
Interest Income	\$100.00	
Sheriff Fees	\$6,000.00	
PROJECTED REVENUE		\$6,100.00
Estimated Balance Dec. 31, 2017	\$34,000.00	
TOTAL PROJECTED REVENUE		\$40,100.00

**GRANT COUNTY
2018 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE		
PERSONAL SERVICES:		
Salaries, Part-time -1002	\$3,000.00	
Social Security -1006	\$229.50	\$3,229.50
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Small Equipment -2002	\$2,000.00	\$4,000.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$3,000.00	\$3,000.00
TOTAL PROJECTED EXPENSES		\$10,229.50
ASSESSOR AMEND 79 REVENUE		
Ammend 79 Assessor Turnback	\$3,988.00	
Interest Income	\$50.00	
PROJECTED REVENUE		\$4,038.00
Estimated Balance Dec. 31, 2017	\$18,575.00	
TOTAL PROJECTED REVENUE		\$22,613.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE		
TOTAL PROJECTED EXPENSES		\$0.00
COUNTY CLERK COST REVENUE		
Interest Income	\$12.00	
County Clerk Fees	\$300.00	
PROJECTED REVENUE		\$312.00
Estimated Balance Dec. 31, 2017	\$3,380.00	
TOTAL PROJECTED REVENUE		\$3,692.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE		
OTHER SERVICES & CHARGES:		
Public Records -3080	\$9,000.00	
Other Miscellaneous -3100	\$3,000.00	
Computer Sftwr, Supprt & Maint -3102	\$14,000.00	\$26,000.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$9,500.00	\$9,500.00
TOTAL PROJECTED EXPENSES		\$35,500.00
COUNTY RECORDER'S COST REVENUE		
Interest Income	\$325.00	
County Clerk Fees	\$23,500.00	
PROJECTED REVENUE		\$23,825.00
Estimated Balance Dec. 31, 2017	\$90,000.00	
TOTAL PROJECTED REVENUE		\$113,825.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE		
PERSONAL SERVICES:		
Librarian -1001	\$38,502.40	
Library Aide -1001	\$26,084.76	
Library Aide -1001 (2 @ \$21,971.94)	\$43,943.88	
Salaries, Part-time -1002	\$6,180.00	\$114,711.04
Contract Labor -1004	\$2,500.00	
Overtime & Other Compensation -1005	\$300.00	
Social Security -1006	\$8,798.34	
Retirement Cost -1008	\$16,368.19	
Insurance -1009	\$30,480.00	
Workers Compensation -1010	\$225.00	
Unemployment Compensation -1011	\$500.00	\$173,882.57
SUPPLIES:		
General Supplies -2001	\$7,500.00	
Small Equipment -2002	\$4,000.00	
Books -2009	\$30,000.00	
Magazines -2010	\$1,200.00	
Office Supplies -2011	\$6,500.00	
Machinery Parts & Repairs -2023	\$4,000.00	
Maint & Service Contracts -2024	\$3,800.00	\$57,000.00
OTHER SERVICES & CHARGES:		
Computer Services -3003	\$6,800.00	
Other Professional Services - 3009	\$62.00	
Telephone -3020	\$700.00	
Postage -3021	\$200.00	
Internet Connection -3023	\$3,500.00	
Travel -3030	\$1,200.00	
Fire/Extended Coverage Insurance -3052	\$3,100.00	
Utilities - Electricity -3060	\$5,500.00	
Utilities - Gas -3061	\$1,000.00	
Utilities - Water -3062	\$425.00	
Dues & Memberships -3090	\$400.00	
Other Miscellaneous -3100	\$2,800.00	\$25,687.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$14,000.00	\$14,000.00
TOTAL PROJECTED EXPENSES		\$270,569.57
COUNTY LIBRARY REVENUE		
Property Relief Trust Funds	\$32,000.00	
State Aid	\$8,300.00	
Local Property Tax	\$155,000.00	
Delinquent Real Estate Tax	\$4,500.00	
Delinquent Personal Tax	\$6,000.00	
State Land Sales & Redemption	\$250.00	
Library Fines	\$4,000.00	
Interest Income	\$1,300.00	
PROJECTED REVENUE		\$211,350.00
Estimated Balance Dec. 31, 2017	\$360,000.00	
TOTAL PROJECTED REVENUE		\$571,350.00

**GRANT COUNTY
2018 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE		
PERSONAL SERVICES:		
Salaries, Full-time -1001	\$31,994.54	
Salaries, Full-time -1001	\$30,471.01	
Salaries, Part-time -1002	\$6,031.74	\$68,497.29
Overtime & Other Compensation -1005	\$100.00	
Social Security -1006	\$5,247.69	
Retirement -1008	\$9,409.86	
Health Insurance -1009	\$15,240.00	
Workers Compensation -1010	\$6,625.00	
Unemployment Compensation -1011	\$475.00	\$105,594.84
SUPPLIES:		
General Supplies -2001	\$400.00	
Janitorial Supplies -2003	\$2,000.00	
Other Supplies -2011	\$2,500.00	
Building Materials & Repairs -2020	\$10,000.00	
Machinery Parts & Repairs -2023	\$1,500.00	
Maintenance & Service Contracts -2024	\$300,000.00	\$316,400.00
OTHER SERVICES & CHARGES:		
Other Professional Services - 3009	\$100.00	
Telephone & Fax Landline -3020	\$450.00	
Travel -3030	\$500.00	
Fire/Extended Coverage Insurance -3052	\$100.00	
Fleet Liability Insurance -3053	\$1,200.00	
Utilities Electricity -3060	\$2,800.00	
Utilities Water -3062	\$400.00	
Dues & Memberships -3090	\$1,500.00	
Other Miscellaneous -3100	\$12,000.00	\$19,050.00
DEBIT SERVICE		
Note Principal - 5003	\$8,938.36	
Note Interest - 5004	\$86.12	\$9,024.48
TOTAL PROJECTED EXPENSES		\$450,069.32
SOLID WASTE REVENUE		
Interest Income	\$125.00	
Solid Waste Fees	\$103,000.00	
Recycling Income	\$4,000.00	
Solid Waste Fees - Contractors	\$300,000.00	
Transfer From County General	\$17,944.32	
PROJECTED REVENUE		\$425,069.32
Estimated Balance Dec. 31, 2017	\$25,000.00	
TOTAL PROJECTED REVENUE		\$450,069.32

**GRANT COUNTY
2018 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE		
OTHER SERVICES & CHARGES:		
Misc. Law Enforcement -3093	\$215.25	\$215.25
TOTAL PROJECTED EXPENSES		\$215.25
DRUG CONTROL REVENUE		
PROJECTED REVENUE		\$0.00
Estimated Balance Dec. 31, 2017	\$215.25	
TOTAL PROJECTED REVENUE		\$215.25

**GRANT COUNTY
2018 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE		
SUPPLIES:		
Other Supplies -2011	\$200.00	
Repair - Machinery & Equipment -2023	\$200.00	\$400.00
TOTAL PROJECTED EXPENSES		\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE		
District Admin of Justice	\$424.00	
Interest Income	\$5.00	
PROJECTED REVENUE		\$429.00
Estimated Balance Dec. 31, 2017	\$2,000.00	
TOTAL PROJECTED REVENUE		\$2,429.00

**GRANT COUNTY
2018 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE		
SUPPLIES:		
Medicine & Drugs -2004	\$20,500.00	
Prisoner Incarceration -3010	\$150,000.00	\$170,500.00
TOTAL PROJECTED EXPENSES		\$170,500.00
JAIL OPERATION & MAINT REVENUE		
Interest Income	\$375.00	
Jail Expense Fee	\$65,000.00	
Prisoner Reimb - House State Prisoners	\$14,000.00	
Prisoner Pay Stay/Trans	\$500.00	
PROJECTED REVENUE		\$79,875.00
Estimated Balance Dec. 31, 2017	\$104,000.00	
TOTAL PROJECTED REVENUE		\$183,875.00

**GRANT COUNTY
2018 BUDGET**

911
3020-0501

911 EXPENSE		
PERSONAL SERVICES:		
911 Admin/OEM Flood Plan Mgr -1001	\$38,168.00	
CTO Shift Leader -1001	\$31,496.19	
Shift Leader -1001	\$30,371.33	
Dispatchers -1001 (7 @ \$28,598.64)	\$200,190.48	
Dispatcher, Part-time -1002	\$8,193.12	\$308,419.12
Overtime & Other Compensation -1005	\$14,002.96	
Social Security -1006	\$24,665.29	
Retirement Cost -1008	\$47,260.04	
Insurance -1009	\$76,200.00	
Workers Compensation -1010	\$1,000.00	
Unemployment Compensation -1011	\$1,000.00	\$472,547.41
SUPPLIES:		
General Supplies -2001	\$3,000.00	
Small Equipment -2002	\$3,500.00	
Janitorial Supplies -2003	\$1,000.00	
Clothing & Uniforms -2006	\$2,000.00	
Fuel, Oil & Lubricants -2007	\$2,000.00	
Tires & Tubes -2008	\$1,000.00	
Building Materials & Repairs -2020	\$1,000.00	
Machinery Parts & Repairs -2023	\$4,500.00	
Maint & Service Contracts - 2024	\$24,000.00	\$42,000.00
OTHER SERVICES AND CHARGES:		
Accounting/Auditing -3001	\$500.00	
Drug Testing - 3007	\$540.00	
Other Professional Services - 3009	\$275.00	
Telephone -3020	\$8,500.00	
Postage -3021	\$200.00	
Internet Connection - 3023	\$3,700.00	
Other Communications Sundries -3024	\$44,000.00	
Travel -3030	\$1,000.00	
Advertising & Publications -3040	\$1,000.00	
Fire/Extended Coverage Insurance -3052	\$1,900.00	
Fleet Liability Insurance -3053	\$650.00	
Utilities - Electricity -3060	\$8,500.00	
Utilities - Water -3062	\$500.00	
Utilities - Waste Disposal -3063	\$475.00	
Dues & Membership -3090	\$500.00	
Meals & Lodging -3094	\$1,000.00	
Training & Education - 3101	\$3,000.00	
Computer Sftwr, Supprt & Maint -3102	\$10,500.00	\$86,740.00
TOTAL PROJECTED EXPENSES		\$601,287.41

**GRANT COUNTY
2018 BUDGET**

**911
3020-0501**

911 REVENUE		
County Sales Tax	\$313,600.00	
Interest Income	\$900.00	
911 Surcharge	\$48,500.00	
911 PSAP Surcharge	\$95,000.00	
Act 442 of 2013	\$27,440.00	
Miscellaneous	\$11,000.00	
PROJECTED REVENUE		\$496,440.00
Estimated Balance Dec. 31, 2017	\$275,000.00	
TOTAL PROJECTED REVENUE		\$771,440.00

**GRANT COUNTY
2018 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301		
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$100,000.00	\$100,000.00
TOTAL		\$100,000.00
FIRST RESPONDER 3021-0508		
SUPPLIES:		
Other Supplies -2011	\$35,500.00	\$35,500.00
OTHER SERVICES & CHARGES:		
Other Commmunication Sundries - 3024	\$3,000.00	
Training & Education -3101	\$52,500.00	
Computer Sftwr, Supprt & Maint - 3102	\$2,000.00	\$57,500.00
TOTAL		\$93,000.00
EMERGENCY MED 2009 TAX EXPENSE		
AMBULANCE 3021-0301	\$100,000.00	
FIRST RESPONDER 3021-0508	\$93,000.00	
TOTAL PROJECTED EXPENSES		\$193,000.00
EMERGENCY MED 2009 TAX REVENUE		
Interest Income	\$4,000.00	
PROJECTED REVENUE		\$4,000.00
Estimated Balance Dec. 31, 2017	\$1,435,000.00	
TOTAL PROJECTED REVENUE		\$1,439,000.00

**GRANT COUNTY
2018 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE		
PERSONAL SERVICES:		
Case Management Coordinator -1001	\$32,277.83	
Victim Witness Coordinator -1002	\$20,503.73	\$52,781.56
Overtime & Other Compensation -1005	\$400.00	
Social Security -1006	\$4,068.39	
Retirement -1008	\$7,998.51	
Insurance -1009	\$7,620.00	
Workers Compensation -1010	\$105.00	\$72,973.46
OTHER SERVICES AND CHARGES		
Other Professional Services - 3009	\$20.00	\$20.00
TOTAL PROJECTED EXPENSES		\$72,993.46
VICTIM WITNESS REVENUE		
County Admin of Justice	\$2,214.00	
District Admin of Justice	\$24,787.00	
Reimb Victim/Witness Coordinator	\$8,500.00	
Transfer from County General	\$37,492.46	
PROJECTED REVENUE		\$72,993.46
Estimated Balance Dec. 31, 2017	\$0.00	
TOTAL PROJECTED REVENUE		\$72,993.46

**GRANT COUNTY
2018 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE		
PERSONAL SERVICES:		
Contract Labor -1004	\$13,200.00	\$13,200.00
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Small Equipment - 2002	\$1,000.00	\$3,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$7,500.00	
Postage -3021	\$600.00	
Travel - 3030	\$500.00	
Lease - Machinery & Equipment	\$1,000.00	
Computer Sftwr, Supprt & Maint -3102	\$1,000.00	\$10,600.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$2,000.00	\$2,000.00
TOTAL PROJECTED EXPENSES		\$28,800.00
PUB DEFENDER / IND DEFENSE REVENUE		
Bond Fee Act 1956 of 2005	\$2,000.00	
County Admin of Justice	\$1,525.00	
District Admin of Justice	\$13,300.00	
Interest Income	\$325.00	
PROJECTED REVENUE		\$17,150.00
Estimated Balance Dec. 31, 2017	\$94,000.00	
TOTAL PROJECTED REVENUE		\$111,150.00

**GRANT COUNTY
2018 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE		
SUPPLIES:		
General Supplies -2001	\$700.00	\$700.00
TOTAL PROJECTED EXPENSES		\$700.00
PUBLIC SAFETY REVENUE		
Act 1274 of 1995/Child Safety	\$350.00	
Interest Income	\$5.00	
PROJECTED REVENUE		\$355.00
Estimated Balance Dec. 31, 2017	\$1,125.00	
TOTAL PROJECTED REVENUE		\$1,480.00

**GRANT COUNTY
2018 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE		
SUPPLIES:		
General Supplies -2001	\$1,000.00	
Medicine & Drugs -2004	\$200.00	
Clothing & Uniforms -2006	\$150.00	
Maint & Service Contracts -2024	\$2,000.00	\$3,350.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$3,000.00	
Travel -3030	\$500.00	
Advertising & Publications -3040	\$300.00	
Meals & Lodging -3094	\$1,000.00	
Paupers & Welfare -3095	\$500.00	
Other Miscellaneous -3100	\$600.00	
Training & Education -3101	\$7,000.00	\$12,900.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$2,000.00	\$2,000.00
Transfer to County General		\$3,000.00
TOTAL PROJECTED EXPENSES		\$21,250.00
JUVENILE PROBATION FEE REVENUE		
Interest Income	\$150.00	
Juvenile Probation Fees	\$13,000.00	
PROJECTED REVENUE		\$13,150.00
Estimated Balance Dec. 31, 2017	\$54,000.00	
TOTAL PROJECTED REVENUE		\$67,150.00

**GRANT COUNTY
2018 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE		
CAPITAL OUTLAYS:		
Buildings -4002	\$150,000.00	
Machinery & Equipment -4004	\$50,000.00	\$200,000.00
TOTAL PROJECTED EXPENSES		\$200,000.00
CRIMINAL JUSTICE REVENUE		
District Admin of Justice	\$18,085.00	
Interest Income	\$500.00	
PROJECTED REVENUE		\$18,585.00
Estimated Balance Dec. 31, 2017	\$228,000.00	
TOTAL PROJECTED REVENUE		\$246,585.00

**GRANT COUNTY
2018 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE		
SUPPLIES:		
General Supplies -2001	\$500.00	
Fuel, Oil, & Lubricants -2007	\$20,000.00	
Building Materials & Repairs -2020	\$5,000.00	
Machinery Parts & Repairs -2023	\$3,000.00	\$28,500.00
OTHER SERVICES AND CHARGES:		
Accounting & Auditing -3001	\$1,000.00	
Other Professional Services -3009	\$8,000.00	
Telephone -3020	\$500.00	
Advertising & Publications -3040	\$800.00	
Utilities - Electricity -3060	\$3,500.00	
Utilities - Water -3062	\$275.00	
Other Miscellaneous -3100	\$5,000.00	\$19,075.00
TOTAL PROJECTED EXPENSES		\$47,575.00
AIRPORT REVENUE		
County Sales Tax	\$125.00	
Interest Income	\$300.00	
Hangar Rent	\$25,000.00	
Fuel Sales	\$13,000.00	
Transfer from County General	\$3,000.00	
PROJECTED REVENUE		\$41,425.00
Estimated Balance Dec. 31, 2017	\$135,000.00	
TOTAL PROJECTED REVENUE		\$176,425.00

**GRANT COUNTY
2018 BUDGET**

**LATE ASSESSMENT
3042-0000**

LATE ASSESSMENT EXPENSE		
TOTAL PROJECTED EXPENSES		\$0.00
LATE ASSESSMENT REVENUE		
Assessor Late Assessment Fee	\$400.00	
Interest Income	\$1.00	
PROJECTED REVENUE		\$401.00
Estimated Balance Dec. 31, 2017	\$400.00	
TOTAL PROJECTED REVENUE		\$801.00

**GRANT COUNTY
2018 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE		
SUPPLIES:		
General Supplies -2001	\$1,500.00	
Small Equipment -2002	\$2,500.00	
Medicine & Drugs -2004	\$500.00	
Clothing & Uniforms -2006	\$2,500.00	
Books -2009	\$500.00	
Other Supplies -2011	\$1,500.00	
Building Materials & Repairs -2020	\$1,500.00	
Machinery Parts & Repairs -2023	\$2,500.00	\$13,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$9,000.00	
Postage -3021	\$250.00	
Advertising & Publications -3040	\$300.00	
Dues & Membership -3090	\$750.00	
Training & Education -3101	\$1,000.00	
Computer Sftwr, Support & Maint - 3102	\$500.00	\$11,800.00
CAPITAL OUTLAYS		
Machinery & Equipment -4004	\$6,500.00	\$6,500.00
TOTAL PROJECTED EXPENSES		\$31,300.00
GRANT COUNTY RESCUE REVENUE		
Act 122 - Boating Safety	\$2,200.00	
Interest Income	\$30.00	
Miscellaneous	\$16,000.00	
Transfer from County General	\$9,100.00	
PROJECTED REVENUE		\$27,330.00
Estimated Balance Dec. 31, 2017	\$4,000.00	
TOTAL PROJECTED REVENUE		\$31,330.00

**GRANT COUNTY
2018 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE		
PERSONAL SERVICES:		
Law Librarian -1001	\$4,242.22	\$4,242.22
Social Security -1006	\$324.53	
Workers Compensation -1010	\$8.00	\$4,574.75
SUPPLIES:		
Law Books -2009	\$7,000.00	\$7,000.00
TOTAL PROJECTED EXPENSES		\$11,574.75
COUNTY LAW LIBRARY REVENUE		
County Admin of Justice	\$1,813.00	
District Admin of Justice	\$16,343.00	
Interest Income	\$30.00	
PROJECTED REVENUE		\$18,186.00
Estimated Balance Dec. 31, 2017	\$13,000.00	
TOTAL PROJECTED REVENUE		\$31,186.00

**GRANT COUNTY
2018 BUDGET**

**SPECIAL FORFEITURE
3405-0400**

SPECIAL FORFEITURE EXPENSE		
OTHER SERVICES & CHARGES		
Misc. Law Enforcement -3093	\$5,882.00	\$5,882.00
TOTAL PROJECTED EXPENSES		\$5,882.00
SPECIAL FORFEITURE REVENUE		
Interest Income	\$20.00	
PROJECTED REVENUE		\$20.00
Estimated Balance Dec. 31, 2017	\$5,862.00	
TOTAL PROJECTED REVENUE		\$5,882.00

**GRANT COUNTY
2018 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE		
TOTAL PROJECTED EXPENSES		\$0.00
FINGERPRINT SERVICE ACT REVENUE		
Interest Income	\$0.30	
Sheriff Fees	\$25.00	
PROJECTED REVENUE		\$25.30
Estimated Balance Dec. 31, 2017	\$88.00	
TOTAL PROJECTED REVENUE		\$113.30

**GRANT COUNTY
2018 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE		
SUPPLIES:		
Small Equipment -2002	\$25,000.00	\$25,000.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$300,000.00	\$300,000.00
DEBIT SERVICE		
Note Principal - 5003	\$15,000.00	
Note Interest - 5004	\$4,000.00	\$19,000.00
TOTAL PROJECTED EXPENSES		\$325,000.00
EMERGENCY MED TAX 2017 REVENUE		
County Sales Tax	\$381,250.00	
Interest Income	\$1,000.00	
PROJECTED REVENUE		\$382,250.00
Estimated Balance Dec. 31, 2017	\$36,000.00	
TOTAL PROJECTED REVENUE		\$418,250.00

**GRANT COUNTY
2018 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES		
SUPPLIES:		
Small Equipment -2002	\$10,000.00	\$10,000.00
CAPITAL OUTLAYS:		
Machinery & Equipment -4004	\$50,000.00	\$50,000.00
TOTAL PROJECTED EXPENSES		\$60,000.00
SOLID WASTE RECYCLING REVENUE		
Interest Income	\$50.00	
Miscellaneous	\$50,000.00	
PROJECTED REVENUE		\$50,050.00
Estimated Balance Dec. 31, 2017	\$13,775.00	
TOTAL PROJECTED REVENUE		\$63,825.00

**GRANT COUNTY
2018 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES		
CAPITAL OUTLAY:		
Small Equipment -2002	\$3,000.00	\$3,000.00
TOTAL PROJECTED EXPENSES		\$3,000.00
PROJECT LIFESAVER REVENUE		
Interest Income	\$12.00	
Sheriff Fees	\$75.00	
PROJECTED REVENUE		\$87.00
Estimated Balance Dec. 31, 2017	\$3,700.00	
TOTAL PROJECTED REVENUE		\$3,787.00

**GRANT COUNTY
MUSEUM SPECIAL FUND
2018 BUDGET**

MUSEUM SPECIAL FUND EXPENSE	
Grassroots Publications	\$4,200.00
Professional Association Dues	\$650.00
Prepare/Maintain Exhibits	\$12,500.00
Supplement to Salary	\$5,400.00
TOTAL PROJECTED EXPENSES	\$22,750.00
MUSEUM SPECIAL FUND REVENUE	
Guild Membership	\$16,750.00
Memorial Contributions	\$2,500.00
Fundraising/Donations	\$4,900.00
TOTAL PROJECTED REVENUE	\$24,150.00

**GRANT COUNTY
SHERIFF RADIO FUND
2018 BUDGET**

SHERIFF RADIO FUND EXPENSE		
OTHER SERVICES & CHARGES:		
Telephone	\$16,800.00	\$16,800.00
TOTAL PROJECTED EXPENSES		\$16,800.00
SHERIFF RADIO FUND REVENUE		
Interest Income	\$3.30	
Sheriff fees	\$19,500.00	
PROJECTED REVENUE		\$19,503.30
Estimated Balance Dec. 31, 2017	\$20,500.00	
TOTAL PROJECTED REVENUE		\$40,003.30