



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Fulton County Clerk

From: Samantha Moore, Receptionist

Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Fulton County Justice of Peace is paid \$ 185.15 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

~~Quorum Court
Justice of Peace 9@ 260~~

FULTON - Class 2

County Judge (1/2)	20,619
Secretary (1/2)	9,918
Maintenance	17,748
County/Circuit Clerk	38,419
Deputy	24,534
Deputy	21,924
Deputy pt	19,935
Sheriff	39,860
Chief Deputy	25,119
Deputy 1 @	22,112
Deputy	21,068
Dispatcher 1 @	18,792
Dispatcher 3 @	17,748
Dispatcher (pt) 6 @	21,435
Dispatcher 2 @	19,836
Dispatcher (pt)	2,099
Chief Jailer	28,710
Office Maint. 911	29,566
Deputy 1 @	18,500
Deputy 2 @	19,000
Dispatcher	22,968
Collector	36,060
Deputy 2 @	17,748
Treasurer	36,060
Chief Deputy	17,748 20,088
Assessor	36,060
Deputy	28,042
Deputy	21,924
Deputy	19,136
Deputy	8,197
Road Department	
County Judge (1/2)	20,619
Secretary (1/2)	9,918
Road Foreman	32,280
Truck Driver	18,792
Truck Driver	17,748
Truck Driver	27,081
Truck Driver	27,499
Mechanic	27,144
Grader Operator 2 @	17,748

Grader Operator 2 @	22,968
Grader Operator	25,056
Grader Operator	26,100
Grader Operator	27,499
Grader Operator	18,792 27,499
Grader Operator Truck	17,748 19,836
Backhoe Operator	30,192
Bush Hog Operator	28,647
Truck Driver	28,438
Excavator	27,499
Coroner	7,160
911 Coordinator	31,905
Quorum Court	
Justice of Peace 9 @	185
per diem	

~~**GARLAND - Class 6**~~

County Judge	26,550
Chief of Staff	48,572
Admin Assist	34,545
County Clerk	69,787
Chief Deputy	42,099
Deputy 3 @	24,955
Deputy Voter Registration	24,955
Circuit Clerk	69,787
Chief Deputy	50,036
Accounting/Bookkeeper Supv.	31,338
Deputy- Bookkeeper	24,859
Circuit Jury Coord/Deputy	31,163
Deputy Circuit Clk 3 @	23,485
Deputy Circuit Clk/Circ	23,485
Deputy Circuit Clk/Crim	25,545
Deputy Circuit Clk/Civi	23,485
Deputy Circuit Clk	24,642
Front Office Supv D.	31,509
Criminal Div Supv	30,779
Domestic Relations Supv	30,779
Civil Div. Supv.	31,509
Sheriff	80,447
Chief Deputy	66,290
CID Captain	53,614

Budget Summary Report

Month: 1 Fund: 1000 - 6504

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
1000 0100	COUNTY JUDGE	\$0.00	\$0.00	\$7,668.67	\$7,668.67	\$47,440.00	\$47,440.00	\$39,771.33	83.840
1000 0101	COUNTY & CIRCUIT CLERK	\$0.00	\$0.00	\$11,701.82	\$11,701.82	\$115,697.00	\$115,697.00	\$103,995.18	89.890
1000 0103	TREASURER	\$0.00	\$0.00	\$14,799.75	\$14,799.75	\$90,080.00	\$90,080.00	\$75,280.25	83.570
1000 0104	TAX COLLECTOR	\$0.00	\$0.00	\$25,946.99	\$25,946.99	\$159,947.00	\$159,947.00	\$134,000.01	83.780
1000 0105	ASSESSOR	\$0.00	\$0.00	\$26,347.66	\$26,347.66	\$186,127.00	\$186,127.00	\$159,779.34	85.840
1000 0106	BOARD OF EQUALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00	\$554.00	\$554.00	100.000
1000 0107	QUORUM COURT	\$0.00	\$0.00	\$5,153.39	\$5,153.39	\$56,599.00	\$56,599.00	\$51,445.61	90.890
1000 0109	ELECTION	\$0.00	\$0.00	\$1,793.78	\$1,793.78	\$40,925.00	\$40,925.00	\$39,131.22	95.620
1000 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$6,432.38	\$6,432.38	\$50,843.00	\$50,843.00	\$44,410.62	87.350
1000 0116	GRANTS-IN-AID-GENERAL	\$0.00	\$0.00	\$4,741.33	\$4,741.33	\$17,968.00	\$17,968.00	\$13,226.67	73.610
1000 0300	COUNTY HEALTH	\$0.00	\$0.00	\$1,261.35	\$1,261.35	\$23,523.00	\$23,523.00	\$22,261.65	94.640
1000 0301	AMBULANCE SERVICE	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$20,000.00	\$20,000.00	\$18,333.33	91.670
1000 0400	SHERIFF	\$0.00	\$0.00	\$62,829.85	\$62,829.85	\$628,228.00	\$628,228.00	\$566,398.15	90.000
1000 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$11,190.00	\$11,190.00	\$11,190.00	100.000
1000 0409	DISTRICT COURT	\$0.00	\$0.00	\$9,858.69	\$9,858.69	\$118,518.00	\$118,518.00	\$108,659.31	91.680
1000 0414	JUVENILE COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,900.00	\$24,900.00	100.000
1000 0416	PROSECUTING ATTORNEY/DEPUTY	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$33,191.00	\$33,191.00	\$31,441.00	94.730
1000 0419	CORONER	\$0.00	\$0.00	\$1,118.74	\$1,118.74	\$15,618.00	\$15,618.00	\$14,499.26	92.840
1000 0500	OFFICE OF EMERGENCY MANAGEMEN	\$0.00	\$0.00	\$2,865.52	\$2,865.52	\$16,142.00	\$16,142.00	\$13,276.48	82.250
1000 0702	RECYCLING	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	(\$4,000.00)	0.000
1000 0800	VETERANS SERVICE	\$0.00	\$0.00	\$1,547.38	\$1,547.38	\$22,677.00	\$22,677.00	\$21,129.62	93.180
1000 0801	EXTENSION OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$191,483.97	\$191,483.97	\$1,713,167.00	\$1,713,167.00	\$1,521,683.03	88.820
1800 0111	TRI COUNTY MAINTENANCE/COUNTY E	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	100.000
2000 0200	COUNTY ROAD	\$0.00	\$0.00	\$118,432.59	\$118,432.59	\$1,636,063.00	\$1,636,063.00	\$1,517,630.41	92.760
	FundTotals:	\$0.00	\$0.00	\$118,432.59	\$118,432.59	\$1,636,063.00	\$1,636,063.00	\$1,517,630.41	92.760
3000 0103	TREASURER AUTOMATION FUND	\$0.00	\$0.00	\$12.05	\$12.05	\$5,000.00	\$5,000.00	\$4,987.95	99.760
	FundTotals:	\$0.00	\$0.00	\$12.05	\$12.05	\$5,000.00	\$5,000.00	\$4,987.95	99.760
3002 0401	CIRCUIT COURT AUTOMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	100.000
3003 0409	DISTRICT COURT AUTOMATION FUND	\$0.00	\$0.00	\$438.00	\$438.00	\$9,800.00	\$9,800.00	\$9,362.00	95.530
	FundTotals:	\$0.00	\$0.00	\$438.00	\$438.00	\$9,800.00	\$9,800.00	\$9,362.00	95.530
3004 0105	ASSESSOR'S TRUST AMENDMENT 79 F	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3005 0101	COUNTY CLERK COST FUND	\$0.00	\$0.00	\$2,750.68	\$2,750.68	\$67,143.00	\$67,143.00	\$64,392.32	95.900

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 9999-9999

Budget Summary Report

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
3008	COUNTY LIBRARY	\$0.00	\$0.00	\$11,295.88	\$11,295.88	\$156,424.00	\$156,424.00	\$145,128.12	92.780
	FundTotals:	\$0.00	\$0.00	\$11,295.88	\$11,295.88	\$156,424.00	\$156,424.00	\$145,128.12	92.780
3011	REAPPRAISAL COST FUND	\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	91.670
	FundTotals:	\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	91.670
3015	DRUG CONTROL FUND ORD 2000-6	\$0.00	\$0.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$9,630.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$9,630.00	100.000
3017	JAIL OPERATION-MAINTENANCE FUND	\$0.00	\$0.00	\$8,197.56	\$8,197.56	\$88,017.00	\$88,017.00	\$79,819.44	90.690
	FundTotals:	\$0.00	\$0.00	\$8,197.56	\$8,197.56	\$88,017.00	\$88,017.00	\$79,819.44	90.690
3019	BOATING-SAFETY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$2,880.00	\$2,880.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$2,880.00	\$2,880.00	100.000
3020	NINE ONE ONE	\$0.00	\$0.00	\$16,316.94	\$16,316.94	\$187,580.00	\$187,580.00	\$171,263.06	91.300
	FundTotals:	\$0.00	\$0.00	\$16,316.94	\$16,316.94	\$187,580.00	\$187,580.00	\$171,263.06	91.300
3026	INDIGENT CRIMINAL DEFENSE FUND	\$0.00	\$0.00	\$446.48	\$446.48	\$16,200.00	\$16,200.00	\$15,753.52	97.240
	FundTotals:	\$0.00	\$0.00	\$446.48	\$446.48	\$16,200.00	\$16,200.00	\$15,753.52	97.240
3035	CRIMINAL JUSTICE DEPRECIATION FUI	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.00	\$9,769.00	\$9,769.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.00	\$9,769.00	\$9,769.00	100.000
3400	FIRE PROTECTION SALES TAX ORD 201	\$0.00	\$0.00	\$31,150.74	\$31,150.74	\$385,000.00	\$385,000.00	\$353,849.26	91.910
	FundTotals:	\$0.00	\$0.00	\$31,150.74	\$31,150.74	\$385,000.00	\$385,000.00	\$353,849.26	91.910
3402	HOSPITAL SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$303,800.00	\$303,800.00	\$303,800.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$303,800.00	\$303,800.00	\$303,800.00	100.000
3501	FC SHOOTING SPORTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	100.000
3503	LLEBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3504	FULTON CO RECREATIONAL COMPLEX	\$0.00	\$0.00	\$1,220.40	\$1,220.40	\$1,700.00	\$1,700.00	\$479.60	28.210
	FundTotals:	\$0.00	\$0.00	\$1,220.40	\$1,220.40	\$1,700.00	\$1,700.00	\$479.60	28.210
5803	JAIL SALES-USE TAX BOND FUND 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$148,050.00	\$148,050.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$148,050.00	\$148,050.00	100.000
5805	JAIL SALES TAX BOND PAYING FUND 2	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$75,480.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$75,480.00	100.000

2018

Budget Summary Report

Month: 1

Fund: 1000 - 6504

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
5806 0302	HOSPITAL SALES & USE TAX BOND FU	\$0.00	\$0.00	\$15,112.21	\$15,112.21	\$181,344.00	\$181,344.00	\$166,231.79	91.670
	FundTotals:	\$0.00	\$0.00	\$15,112.21	\$15,112.21	\$181,344.00	\$181,344.00	\$166,231.79	91.670
6503 0502	FIRE DEPARTMENT CAMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
6504 0502	FIRE DEPARTMENT AGNOS GLENCOE	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	(\$3,700.00)	0.000
	FundTotals:	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	(\$3,700.00)	0.000
	Grand Totals	\$0.00	\$0.00	\$419,119.17	\$419,119.17	\$5,233,587.00	\$5,233,587.00	\$4,814,467.83	91.990

ORDINANCE NO. 2017-13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018 identified as "2018 Annual Budget, Fulton County, Arkansas" dated the 11th day of December, 2017, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

1. 1000. -GENERAL FUND. Anticipated Revenues are \$1,650,000.00, Anticipated Revenue

Carryover is \$265,000.00 making the Total Fund revenues \$1,915,000.00

<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
County Judge	\$ 47,440.00
County and Circuit Clerk	\$ 115,697.00
Treasurer	\$ 90,080.00
Tax Collector	\$ 159,947.00
Assessor	\$ 194,551.00
Board of Equalization	\$ 554.00
Quorum Court	\$ 56,599.00
Election	\$ 40,925.00
County Buildings	\$ 50,843.00
Grants - In - Aid - General	\$ 17,968.00
County Health	\$ 23,523.00
Ambulance Service	\$ 20,000.00
Sheriff	\$ 628,228.00
Circuit Court	\$ 11,190.00
District Court	\$ 118,518.00
Juvenile Court	\$ 24,900.00
Prosecuting Attorney and Deputy	\$ 33,191.00
Coroner	\$ 15,618.00
Office of Emergency Management	\$ 16,142.00
Veterans Service	\$ 22,677.00
Extension Office	\$ 33,000.00

COUNTY GENERAL APPROPRIATION TOTAL \$ 1,721,591.00

2. 1800 - TRI COUNTY MAINTENANCE. Anticipated Revenues are \$20.00,
Anticipated Revenue Carryover is \$3,380.00 making the Total Fund revenues \$3,400.00.

Tri County Maintenance Appropriation Total \$3,000.00

3. 2000-ROAD FUND. Anticipated Revenues are \$1,500,000.00 Anticipated
Revenue Carryover is \$1,150,000.00 making the Total Fund revenues \$2,650,000.00

County Road Appropriation Total \$1,636,063.00

4. 3000-TREASURER AUTOMATION FUND. Anticipated Revenues are
\$10,200.00, Anticipated Revenue Carryover is \$58,800.00 making the Total Fund
revenues \$69,000.00.

Treasurer's Automation Appropriation Total \$5,000.00

5. 3001 - COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are
\$21,700.00, Anticipated Revenue Carryover is \$65,200.00 making the Total Fund
revenues \$86,900.00.

Collector's Automation Appropriation Total \$0

6. 3002 - CIRCUIT COURT AUTOMATION. Anticipated Revenues are
\$2,100.00, Anticipated Revenue Carryover is \$20,000.00 making the Total Fund revenues
\$22,100.00.

Circuit Court Appropriation Total \$3,000.00

7. 3003 - DISTRICT COURT AUTOMATION. Anticipated Revenues are \$3,000.00,
Anticipated Revenue Carryover is \$7,100.00 making the Total Fund revenues \$10,100.00.

District Court Appropriation Total \$9,800.00

8. 3004 - ASSESSOR'S TRUST AMENDMENT 79 FUND. Anticipated Revenues are
\$3,000.00, Anticipated Revenue Carryover is \$16,500.00 making the Total Fund revenues
\$19,500.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$2,000.00

9. 3005 - COUNTY CLERK COST FUND. Anticipated Revenues are \$87,000.00,
Anticipated Revenue Carryover is \$10,000.00 making the Total Fund revenues \$97,000.00.

County Clerk Cost Fund Appropriation Total \$67,143.00

10. 3008 - COUNTY LIBRARY FUND. Anticipated Revenues are \$90,000.00, Anticipated
Revenue Carryover is \$203,000.00 making the Total Fund revenues \$293,000.00.

County Library Appropriation Total \$156,424.00

11. 3011- REAPPRAISAL COST FUND. Anticipated Revenues are \$222,740.00.

Reappraisal Cost Appropriation Total \$222,740.00

12. 3012 - CHILD SUPPORT COST FUND. Anticipated Revenues are \$900.00, Anticipated
Revenue Carryover is \$3,000.00 making the Total Fund revenues \$3,900.00.

Child Support Cost Fund Appropriation Total \$0.00

13. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$600.00,
Anticipated Revenue Carryover is \$14,400.00 making the Total Fund Revenues \$15,000.00

Drug Control Fund Ord 2000-6 Appropriation Total \$9,630.00

14. 3017 - JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$62,000.00, Anticipated Revenue Carryover is \$65,500.00 making Total Fund revenues \$127,500.00.

Jail Operation and Maintenance Appropriation Total \$88,017.00

15. 3019- BOATING & SAFETY FUND. Anticipated Revenues are \$2,500.00, Anticipated Revenue Carryover is \$6,700.00 making Total Fund revenues \$9,200.00.

Boating & Safety Fund Appropriation Total \$2,880.00

16. 3020- 911 FUND. Anticipated Revenues are \$143,000.00, Anticipated Revenue Carryover is \$98,000.00 making the Total Fund revenues \$241,000.00.

911 Fund Appropriation Total \$187,580.00

17. 3023 - FIRE EQUIPMENT TRAINING FUND. Anticipated Revenues are \$385,000.00

Rural Fire Department Sales Tax Appropriation Total \$385,000.00

18. 3026- INDIGENT CRIMINAL DEFENSE FUND. Anticipated Revenues are \$12,000.00, Anticipated Revenue Carryover is \$6,000.00 making the Total Fund revenues \$18,000.00.

Indigent Criminal Defense Fund Appropriation Total \$16,200.00

19. 3035- CRIMINAL JUSTICE DEPRECIATION FUND 95-11. Anticipated Revenues are 13,500.00, Anticipated Revenue Carryover is \$4,500.00 making the Total Fund revenues \$18,000.00

Criminal Justice Depreciation Fund 95-11 Appropriation Total \$9,769.00

20. 3402 - COUNTY HOSPITAL SALES TAX. Anticipated Revenues are \$308,800.00

County Hospital Sales Tax Appropriation Total \$303,800.00

21. 3504 - FULTON COUNTY RECREATIONAL COMPLEX. Anticipated Revenues

are \$1,500.00, Anticipated Revenue Carryover is \$1,500.00 making the

Total Fund Revenues \$3,000.00.

Fulton County Recreational Complex Appropriation Total \$1,700.00

22. 5803 - JAIL SALES AND USE TAX BOND FUND 2011. Anticipated Revenues are

\$120,000.00, Anticipated Revenue Carryover is \$30,000.00 making the Total Fund

revenues \$150,000.00.

Jail Sales and Use Tax Bond Fund 2011 Appropriation Total \$148,050.00

23. 5805 - JAIL SALES TAX BOND PAYING FUND 2011. Anticipated Revenues are

\$75,480.00. Anticipated Carryover is \$0.00. Making the Total Fund Revenues

\$75,480.00

Jail Sales Tax Bond Paying Fund 2011 Appropriation Total \$75,480.00.

24. 5806 - HOSPITAL SALES AND USE TAX BOND FUND 2013. Anticipated

Revenues are \$181,344.00. Anticipated Carryover is \$0.00. Making the Total Fund

Revenues \$181,344.00

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,344.00

25. 3501-FULTON COUNTY SHOOTING RANGE. Anticipated Revenues are

\$4,000.00. Anticipated Carryover is \$3,000.00. Making the Total Fund Revenues

\$7,000.00.

Fulton County Shooting Range Appropriation Total \$5,800.00

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or application, and which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

DATED: December 11th, 2017

ATTEST: Vickie Bishop
VICKIE BISHOP, COUNTY CLERK

APPROVED: Darrell Zimmer
DARRELL ZIMMER, COUNTY JUDGE

* Assessor's total is \$ 8,424 over the budget request. A part-time salary was added in twice. Correct total budget \$ 186,127

* 3023 Fire Equipment Training Fund should have been
3400 Fire Protection Sales Tax Ord 2002-14 (Treasurer office writes the 3023 Fund clerk's office does not)

The above errors were found when I set up the 2018 general ledger VBishop 1/5/18

FULTON COUNTY EMPLOYEE DATA

2018

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	Blue Cross	LIFE	WORK COMP	UNEMPLOY	TOTAL SALARY		
Jeanie Wilcox	Emergency Mgmt	OEM Coord	\$ 8.50	\$ 8,908.00	7.65%	15.32%	\$ 681.46	\$ 1,339.76	\$ 2,690.52	\$ 48.00	\$ 320.00	\$ 84.56	\$ 14,072.31

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Darrell Zimmer	Judge	Judge	\$ 19.75	\$ 20,619.00	\$ 1,577.35	\$ 3,101.10	\$ 2,690.52	\$ 48.00	\$ 95.00	\$ -	\$ 28,130.97
Sara Tanner	Judge	Secretary	\$ 9.50	\$ 9,956.00	\$ 761.63	\$ 1,497.38	\$ -	\$ 48.00	\$ 80.00	\$ 108.00	\$ 12,451.02
DEPARTMENT TOTAL	JUDGE			\$ 30,575.00	\$ 2,338.99	\$ 4,598.48	\$ 2,690.52	\$ 96.00	\$ 175.00	\$ 108.00	\$ 40,581.99

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH		RET MATCH		INS	LIFE INS	WORK COMP	UNEMPLOY		TOTAL SALARY
					7.65%	14.75%		MENT						
Vickie Bishop	Clerk	Clerk	\$ 18.40	\$ 38,419.20	\$ 2,939.07	\$ 5,778.25	\$ 2,690.52	\$ 48.00	\$ 35.00	\$ 108.00	\$ 70.00	\$ 108.00	\$ 49,910.04	
Michele Tomlinson	Clerk	Deputy	\$ 11.75	\$ 24,628.00	\$ 1,884.04	\$ 3,704.05	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 70.00	\$ 108.00	\$ 30,490.09	
Jane Ivey	Clerk	Deputy	\$ 10.50	\$ 22,008.00	\$ 1,683.61	\$ 3,310.00	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 70.00	\$ 108.00	\$ 32,656.66	
Karen Coffman	Clerk	Deputy	\$ 11.98	\$ 19,934.72	\$ 1,525.01	\$ 2,998.18	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 70.00	\$ 108.00	\$ 30,112.95	
DEPARTMENT TOTAL	CLERK			\$ 104,989.92	\$ 8,031.73	\$ 15,790.48	\$ 13,452.60	\$ 336.00	\$ 245.00	\$ 324.00	\$ 245.00	\$ 324.00	\$ 143,169.73	

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY	TOTAL SALARY
Seth Jones	Treasurer	Treasurer	\$ 17.27	\$ 36,059.76	\$ 7.65%	\$ 2,758.57	\$ 5,423.39	\$ 96.00	\$ 70.00		\$ 49,788.76
Kyla Ellis	Deputy	Deputy	\$ 8.50	\$ 17,816.00	\$ 1.362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 70.00		\$ 27,513.49
DEPARTMENT TOTAL	TREASURER			\$ 53,875.76	\$ 4,121.50	\$ 8,102.91	\$ 10,762.08	\$ 192.00	\$ 140.00	\$ 108.00	\$ 77,302.25

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Albert Rook	Sheriff	Sheriff	19.09	39,859.92	3,049.28	5,994.93	5,381.04	96.00	500.00	108.00	54,881.18
John Cawwey	Sheriff	Chief Deputy	12.03	25,214.88	1,928.94	3,792.32	5,381.04	96.00	500.00	108.00	37,021.18
Brittany Davidson	Sheriff	Deputy	9.10	19,000.00	1,453.50	2,857.60	5,381.04	96.00	500.00	108.00	29,396.14
William Faucett	Sheriff	Deputy	10.59	22,196.64	1,698.04	3,338.37	5,381.04	96.00	500.00	108.00	33,318.10
Jacob Smith	Sheriff	Deputy	10.09	21,148.64	1,617.87	3,180.76	5,381.04	96.00	500.00	108.00	32,032.31
Jeremy Fowler	Sheriff	Deputy	9.10	19,000.00	1,453.50	2,857.60	5,381.04	96.00	500.00	108.00	29,396.14
Dallas Montgomery	Sheriff	Deputy		19,000.00	1,453.50	2,857.60	5,381.04	96.00	500.00	108.00	29,396.14
Part Time II Deputy	Sheriff	Deputy		21,000.00	1,606.50			96.00	500.00	108.00	23,214.50
Jan Cantrell	Sheriff	Off. Mgr.	14.16	29,679.36	2,270.47	4,463.78	5,381.04	96.00	500.00	108.00	42,498.65
Jo Cunningham	Sheriff	Chief Jailer	13.75	28,820.00	2,204.73	4,334.53		96.00	500.00	108.00	36,063.26
Selina Cawwey	Sheriff	Dispatcher	9.50	19,912.00	1,523.27	2,994.76	5,381.04	96.00	500.00	108.00	30,515.07
Dustin McKenzie	Sheriff	Dispatcher	8.50	3,264.00	249.70			96.00	500.00	108.00	4,217.70
Susan Bryan	Sheriff	Dispatcher	9.00	18,864.00	1,443.10	2,837.15	5,381.04	96.00	500.00	108.00	29,229.28
Michelle Morrow Part											
Time 8hrs/w+1/7 vac,											
sick, holiday=663hrs	Sheriff	Dispatcher	8.50	5,635.50	431.12				500.00	50.72	6,617.34
Janet Huggins	Sheriff	Disp./Jailer	8.50	8,908.00	681.46	1,339.76	2,690.52	48.00	500.00	108.00	14,275.75
Kristy Taylor 24hrs+	Jan's										
vac,sick,holiday=2038											
hrs	Sheriff	Disp./Jailer	9.50	19,361.00	1,481.12	2,911.89			500.00	108.00	24,362.01
Kristi Burns	Sheriff	Disp./Jailer	8.50	17,816.00	1,362.92	2,729.41	5,381.04	96.00	500.00	108.00	27,993.38
Auxiliary/Officer X 7	Sheriff	Aux. Deputy							800.00		800.00
Timothy Cameron	Sheriff	Disp./Jailer	8.50	816.00	62.42				500.00	47.74	1,426.16
Jeffie Matty	Sheriff	Disp./Jailer	8.50	4,080.00	312.12				200.00	36.72	2,857.30
Dominic Fortner	Sheriff	Disp./Jailer	8.50	2,448.00	187.27				200.00	22.03	2,836.24
Lynn Liderman	Sheriff	Part Time Dept	8.50	7,956.00	608.63				200.00	71.60	8,836.24
DEPARTMENT TOTAL	SHERIFF			\$ 353,979.94	\$ 27,079.47	\$ 46,490.46	\$ 61,881.96	\$ 1,296.00	\$ 10,400.00	\$ 1,848.81	\$ 498,347.80

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY	TOTAL SALARY
Michelle Watkins	Collector	Collector	\$ 17.27	\$ 36,059.76	\$ 2,758.57	\$ 5,423.39	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ -	\$ 49,788.76
Debra Massey	Collector	Dep. Collector	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 27,513.49
Kayla Franks	Collector	Deputy	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,100.48	\$ 96.00	\$ 70.00	\$ 108.00	\$ 27,241.43
DEPARTMENT TOTAL	COLLECTOR			\$ 71,691.76	\$ 5,484.42	\$ 10,782.44	\$ 15,862.56	\$ 288.00	\$ 210.00	\$ 216.00	\$ 104,543.68

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Brad Schaufler	Assessor	Assessor	\$ 17.27	\$ 36,059.76	\$ 2,758.57	\$ 5,423.39	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ -	\$ 49,788.76
Lavenia Goodson	Assessor	Deputy Assessor	\$ 13.43	\$ 28,149.28	\$ 2,153.42	\$ 4,233.65	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 40,191.39
Carl Long	Assessor	Deputy Assessor	\$ 10.50	\$ 17,472.00	\$ 1,336.61	\$ 2,627.79	\$ 5,381.04	\$ 96.00	\$ 70.00	\$ 108.00	\$ 27,091.44
Angie Ferguson 32hrs	Assessor	Deputy Assessor	\$ 11.50	\$ 19,136.00	\$ 1,463.90	\$ 2,878.05	\$ 5,381.04	\$ 96.00	\$ 60.00	\$ 108.00	\$ 29,123.00
Jamie McGuffee 16hrs	Assessor	Deputy Assessor	\$ 9.00	\$ 7,488.00	\$ 572.83	\$ -	\$ -	\$ -	\$ 46.00	\$ 90.23	\$ 8,197.06
DEPARTMENT TOTAL	ASSESSOR			\$ 108,305.04	\$ 8,285.34	\$ 15,162.88	\$ 21,524.16	\$ 384.00	\$ 316.00	\$ 414.23	\$ 154,591.65

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY	TOTAL SALARY
Johnnie Copeland	District Judge	Judge	\$ 15.43	\$ 32,000.00	\$ 2,448.00	\$ 4,812.80	\$ 5,381.04	\$ 96.00	\$ 115.00	\$ -	\$ 39,471.80
Cathy Burke	District Judge	District Clerk	\$ 14.73	\$ 30,874.08	\$ 2,361.87	\$ 4,643.46	\$ 5,381.04	\$ 96.00	\$ 75.00	\$ 108.00	\$ 43,539.45
James Holder	District Judge	Assistant	\$ 9.00	\$ 18,864.00	\$ 1,443.10	\$ 2,837.15	\$ 5,381.04	\$ 96.00	\$ 75.00	\$ 108.00	\$ 28,804.28
DEPARTMENT TOTAL	DISTRICT JUDGE			\$ 81,738.08	\$ 6,252.96	\$ 12,293.41	\$ 10,762.08	\$ 288.00	\$ 265.00	\$ 216.00	\$ 111,815.53

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Tessa Nelson	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97	15.32%	\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Lynn Guffrey	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Chris Newberry	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Jimmy Marler	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Michael Barnett	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Burton Yarnell	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
Marjorie Rogers	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97				\$ 4.66		\$ 2,396.43
Jack Haney	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97				\$ 4.66		\$ 2,396.43
Johnny Moody	Quorum Court	JP	185.15 meet \$	2,221.80	\$ 169.97		\$ 5,381.04	\$ 96.00	\$ 4.66		\$ 7,873.47
DEPARTMENT TOTAL	QUORUM COURT			\$ 19,996.20	\$ 1,529.71		\$ 37,667.28	\$ 672.00	\$ 41.94		\$ 59,907.13

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Steve Barker	Coroner	Coroner	\$	6,638.00	7.65%	15.32%	\$	96.00	\$	\$	\$
			\$	507.81			\$	30.00			\$
DEPARTMENT TOTAL	CORONER		\$	7,166.00	547.74	96.00	5,381.04	96.00	30.00		13,214.78

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY	
James Eldred	County Building	Maintenance	\$ 8.50	\$ 8,908.00	7.65%	15.32%	\$ 681.46	\$ 1,339.76	\$ 2,960.52	\$ 48.00	\$ 250.00	\$ 14,241.75
Lorraine Robinson	Contract Labor	Maintenance		\$ 10,200.00								\$ 10,200.00
DEPARTMENT TOTAL COUNTY BUILDING				\$ 19,108.00	\$ 681.46	\$ 1,339.76	\$ 2,960.52	\$ 48.00	\$ 250.00	\$ 54.00	\$ 24,441.75	

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Thomas Lemon	Veterans Service		\$ 11.59	\$ 14,464.32	7.65%	15.32%	-	-	\$ 60.00	\$ 228.00	\$ 17,974.97

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE INS	WORK COMP	UNEMPLOY	TOTAL SALARY
David Keck	911	Coordinator	\$ 15.28	\$ 32,026.88	\$ 7.65%	\$ 15.32%	\$ 2,450.06	\$ 96.00	\$ 500.00	\$ 108.00	\$ 45,378.82
Kristi Hardin	911	Dispatcher	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 500.00	\$ 108.00	\$ 27,943.49
Linda Doke	911	Dispatcher	\$ 11.00	\$ 23,056.00	\$ 1,763.78	\$ 3,467.62	\$ 5,381.04	\$ 96.00	\$ 500.00	\$ 108.00	\$ 34,372.45
Part-Time 16											
Hours=832hrs: Bill											
Lowman	911	Dispatcher	\$ 8.50	\$ 7,072.00	\$ 541.01	\$ -	\$ -	\$ -	\$ 200.00	\$ 59.90	\$ 7,872.91
Training Pay 4 People											
x40 Hrs= 160hrs											
Sign Installer 7 days a	911	Dispatcher	\$ 8.50	\$ 1,360.00	\$ 104.04	\$ -	\$ -	\$ -	\$ 200.00	\$ 11.52	\$ 1,675.56
month=672 hrs: Barry											
Abney	911	Sign Installer	\$ 8.50	\$ 5,712.00	\$ 436.97	\$ -	\$ -	\$ -	\$ 200.00	\$ 11.52	\$ 6,360.49
Ianet Huggins	911	Dispatcher	\$ 8.50	\$ 8,908.00	\$ 681.46	\$ 1,339.76	\$ 2,690.52	\$ 48.00	\$ 250.00	\$ 108.00	\$ 14,025.75
Fill in Sick, vac,											
holiday=683hrs	911	Dispatcher	\$ 8.50	\$ 5,805.50	\$ 444.12	\$ -	\$ -	\$ -	\$ -	\$ 49.18	\$ 6,298.80
DEPARTMENT TOTAL	911			\$ 101,756.38	\$ 7,784.36	\$ 12,203.75	\$ 18,833.64	\$ 336.00	\$ 2,356.00	\$ 564.12	\$ 143,928.26

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH 7.65%	RET MATCH 15.32%	INS	LIFE INS	WORK COMP	UNEMPLOY MENT	TOTAL SALARY
Darrell Zimmer	Road	Judge	\$ 19.75	\$ 20,619.00	\$ 1,577.35	\$ 3,101.10	\$ 2,690.52	\$ 48.00	\$ 1,200.00	\$ -	\$ 29,235.97
Sara Tanner	Road	Secretary	\$ 9.50	\$ 9,956.00	\$ 761.63	\$ 1,497.38	\$ -	\$ 48.00	\$ 600.00	\$ 54.00	\$ 12,917.02
Leanne Wilcox	Road	DEM	\$ 8.50	\$ 8,908.00	\$ 681.46	\$ 1,339.76	\$ 2,690.52	\$ 48.00	\$ 1,200.00	\$ 80.17	\$ 14,947.92
James Eldred	Road	Maintenance	\$ 8.50	\$ 8,908.00	\$ 681.46	\$ 1,339.76	\$ 2,690.52	\$ 48.00	\$ 1,200.00	\$ 80.17	\$ 14,947.92
David Bessham	Road	Truck Driver	\$ 11.00	\$ 23,056.00	\$ 1,763.73	\$ 3,467.62	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 35,072.45
Harry Brickley	Road	Excavator Oper	\$ 13.17	\$ 27,604.32	\$ 2,111.73	\$ 4,151.69	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 40,652.78
Justin Brown	Road	Grader Operat	\$ 12.00	\$ 25,152.00	\$ 1,924.43	\$ 3,782.86	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 37,644.03
Lale Brown	Road	Truck Driver	\$ 12.97	\$ 27,185.12	\$ 2,079.66	\$ 4,088.64	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 40,138.46
John Emery	Road	Grader Operator	\$ -	\$ -	\$ -	\$ -	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 6,785.04
Dale Fountain	Road	Truck Driver	\$ 13.17	\$ 27,604.32	\$ 2,111.73	\$ 4,151.69	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 40,652.78
Richard Frazier	Road	Grader Operat	\$ 11.00	\$ 23,056.00	\$ 1,763.78	\$ 3,467.62	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 35,072.45
Vacant	Road	Foreman	\$ 15.46	\$ 32,404.16	\$ 2,478.92	\$ 4,873.59	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 46,541.70
Dale Ivey	Road	Grader Operat	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 28,643.49
David McInnery	Road	Truck Driver	\$ 13.72	\$ 28,757.12	\$ 2,199.92	\$ 4,325.07	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 42,067.15
Steven Moss	Road	Truck Driver	\$ 13.62	\$ 28,547.52	\$ 2,183.89	\$ 4,293.55	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 41,809.99
Thomas Romine	Road	Grader Operat	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 28,643.49
Bryan Rucker	Road	Grader Operat	\$ 12.50	\$ 26,200.00	\$ 2,004.30	\$ 3,940.48	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 38,929.82
Jamie Smith	Road	Mechanic	\$ 13.00	\$ 27,248.00	\$ 2,084.47	\$ 4,098.10	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 40,215.61
Dennis Fears	Road	Truck Driver	\$ 13.17	\$ 27,604.32	\$ 2,111.73	\$ 4,151.69	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 40,652.78
Vacant	Road	Truck Driver	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 28,643.49
James Vaughn	Road	Grader Operat	\$ 8.50	\$ 17,816.00	\$ 1,362.92	\$ 2,679.53	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 28,643.49
Robert Delargy	Road	Backhoe Oper	\$ 14.46	\$ 30,308.16	\$ 2,318.57	\$ 4,558.35	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 43,970.12
Wayne Young	Road	Truck Driver	\$ 9.00	\$ 18,864.00	\$ 1,443.10	\$ 2,837.15	\$ 5,381.04	\$ 96.00	\$ 1,200.00	\$ 108.00	\$ 29,929.28
DEPARTMENT TOTAL	ROAD			\$ 538,666.36	\$ 41,207.98	\$ 81,015.42	\$ 121,073.40	\$ 2,208.00	\$ 29,400.00	\$ 2,482.34	\$ 816,053.50

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE	WORK COMP	UNEMPLOY	TOTAL SALARY
Betty Rook	Library	Salem	\$ 11.00	\$ 22,968.00	\$ 1,757.05	\$ 3,454.39	\$ 5,100.48	\$ 96.00	\$ 50.00	\$ 108.00	\$ 33,533.92
Carole Howell	Library	Mammoth	\$ 13.85	\$ 24,486.80	\$ 1,873.24	\$ 3,682.81	\$ 5,100.48	\$ 96.00	\$ 50.00	\$ 108.00	\$ 35,397.33
Terry Wineland	Library	Viola	\$ 10.90	\$ 18,137.60	\$ 1,387.53	\$ 2,727.90	\$ 5,100.48	\$ 96.00	\$ 50.00	\$ 108.00	\$ 27,607.50
DEPARTMENT TOTAL	LIBRARY			\$ 65,592.40	\$ 5,017.82	\$ 9,865.10	\$ 15,301.44	\$ 288.00	\$ 150.00	\$ 324.00	\$ 96,538.76

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	SS MATCH	RET MATCH	INS	LIFE	WORK COMP	UNEMPLOY MENT	TOTAL SALARY		
Terry Sommerfeld	Jail- 3017	Jailer	\$ 9.50	\$ 19,912.00	\$ 7.65%	\$ 1,523.27	\$ 15.32%	\$ 2,994.76	\$ 5,381.04	\$ 96.00	\$ 500.00	\$ 108.00	\$ 30,515.07