

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		20,158.00
0101	ADMINISTRATIVE ASSISTANT		26,703.00
0102	COUNTY ATTORNEY		
Total Salaries			46,861.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	46,861.00
1006	Social Security Matching.....	4,724.71
1008	Noncontributory Retirement.....	7,179.11
1009	Health Insurance.....	12,400.00
1010	Workmen's Compensation.....	260.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		71,924.82

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	1,800.00
2002	Small Equipment.....	1,000.00
Total Supplies		2,800.00
Section 3: Other Charges		
3005	Special Legal.....	14,400.00
3009	Other Professional Services.....	5,400.00
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	300.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	7,000.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		34,100.00
Section 4: Capital Outlay		
Section 5: Transfers Out		
Section 6:		
5005	Lease Purchase Principal.....	2,400.00
Total		2,400.00
Dept 0100 Total Budget		111,224.82

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY CLERK		36,400.00
0101	CHIEF DEPUTY CLERK		24,739.00
0102	DEPUTY CLERK-CHARLESTON		22,302.00
0103	DEPUTY CLERK-1		21,933.00
0104	DEPUTY CLERK-2		22,007.00
Total Salaries			127,381.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	127,381.00
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	10,031.52
1008	Noncontributory Retirement.....	19,824.37
1009	Health Insurance.....	31,000.00
1010	Workmen's Compensation.....	260.00
1011	Unemployment Compensation.....	800.00
Total Personnel Services		192,296.89

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	5,600.00
Total Supplies		5,600.00
Section 3: Other Charges		
3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	2,500.00
3030	Travel.....	750.00
3040	Advertising and Publications.....	2,500.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	750.00
3102	Computer Software, Support, and Maintenance Agreement.....	19,000.00
Total Other Charges		39,000.00
Dept 0101 Total Budget		236,896.89 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CIRCUIT CLERK		36,400.00
0101	CHIEF DEPUTY CIRCUIT CLER		25,624.00
0102	DEPUTY CLERK-CHARLESTON		22,818.00
0103	DEPUTY CLERK-OZARK		22,302.00
0104	DEPUTY CLERK-OZARK		22,597.00
0105	DEPUTY CLERK-OZARK		22,523.00
Total Salaries			152,264.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	152,264.00
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	11,854.75
1008	Noncontributory Retirement.....	23,533.24
1009	Health Insurance.....	37,200.00
1010	Workmen's Compensation.....	305.00
1011	Unemployment Compensation.....	900.00
Total Personnel Services		228,056.99

Franklin County, Arkansas
2018 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
2001	General Supplies.....	18,000.00
Total Supplies		18,000.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	1,500.00
3030	Travel.....	700.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	600.00
Total Other Charges		9,300.00
Dept 0102 Total Budget		255,356.99 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	TREASURER		36,400.00
0101	CHIEF DEPUTY TREASURER		25,403.00
Total Salaries			61,803.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	61,803.00
1002	Salaries, Part Time.....	6,000.00
1006	Social Security Matching.....	5,186.93
1008	Noncontributory Retirement.....	10,387.42
1009	Health Insurance.....	12,400.00
1010	Workmen's Compensation.....	135.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		96,112.35

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	670.00
3040	Advertising and Publications.....	50.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	27,000.00
Total Other Charges		34,720.00
Dept 0103 Total Budget		132,832.35 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COLLECTOR		36,400.00
0101	CHIEF DEPUTY COLLECTOR		24,592.00
0102	DEPUTY COLLECTOR-OZARK		25,477.00
0103	DEPUTY COLLECTOR-CHAR 3/4		21,859.00
Total Salaries			108,328.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	108,328.00
1002	Salaries, Part Time.....	2,300.00
1006	Social Security Matching.....	8,539.55
1008	Noncontributory Retirement.....	16,948.21
1009	Health Insurance.....	24,800.00
1010	Workmen's Compensation.....	215.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		161,630.76

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	8,500.00
Total Supplies		8,500.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	7,500.00
3021	Postage.....	9,100.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	6,500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	25,000.00
Total Other Charges		50,600.00
Dept 0104 Total Budget		220,730.76 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	ASSESSOR		36,400.00
0101	CHIEF DEPUTY ASSESSOR		25,624.00
0102	DEPUTY ASSESSOR-CHARLESTO		22,081.00
0103	DEPUTY ASSESSOR-OZARK		22,818.00
0104	DEPUTY ASSESSOR-OZARK		22,523.00
Total Salaries			129,446.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	129,446.00
1002	Salaries, Part Time.....	16,581.97
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	11,438.89
1008	Noncontributory Retirement.....	22,371.49
1009	Health Insurance.....	31,000.00
1010	Workmen's Compensation.....	1,064.00
1011	Unemployment Compensation.....	700.00
Total Personnel Services		215,102.35

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,500.00
2002	Small Equipment.....	1,500.00
2003	Janitorial Supplies.....	100.00
Total Supplies		8,100.00
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Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	9,000.00
3021	Postage.....	2,700.00
3030	Travel.....	3,500.00
3040	Advertising and Publications.....	1,000.00
3060	Utilities - Electricity.....	1,800.00
3062	Utilities - Water.....	250.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	1,800.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	50,000.00
Total Other Charges		71,950.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0105 Total Budget		301,152.35

Franklin County, Arkansas
2018 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	240.98
1008	Noncontributory Retirement.....	475.50
Total Personnel Services		3,716.48

Franklin County, Arkansas
2018 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	150.00
3100	Other Miscellaneous.....	300.00
Total Other Charges		<hr/> 450.00
Dept 0106 Total Budget		<hr/> 4,166.48
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
1002	Salaries, Part Time.....	21,600.00
1003	Extra Help.....	1,200.00
1006	Social Security Matching.....	1,836.00
1009	Health Insurance.....	37,200.00
1010	Workmen's Compensation.....	10.00
Total Personnel Services		61,846.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
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Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	500.00
3030	Travel.....	700.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	150.00
Total Other Charges		<hr/> 1,650.00
Dept 0107 Total Budget		<hr/> 63,496.00 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0101	JANITOR-OZARK		25,182.00
Total Salaries			25,182.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	25,182.00
1002	Salaries, Part Time.....	9,657.00
1006	Social Security Matching.....	2,665.19
1008	Noncontributory Retirement.....	4,587.33
1009	Health Insurance.....	6,200.00
1010	Workmen's Compensation.....	1,000.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		49,591.52

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	380.00
2003	Janitorial Supplies.....	6,600.00
2020	Building Materials and Supplies.....	10,209.00
2022	Plumbing and Electrical.....	1,000.00
2024	Maintenance and Service Contracts.....	4,600.00
Total Supplies		22,789.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,250.00
3020	Telephone and Fax - Landline.....	1,400.00
3040	Advertising and Publications.....	1.00
3052	Fire and Extended Coverage.....	36,500.00
3060	Utilities - Electricity.....	25,000.00
3061	Utilities - Gas.....	12,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	2,500.00
3071	Rent - Machinery and Equipment.....	2,400.00
3094	Meals and Lodging.....	250.00
Total Other Charges		84,101.00
Section 4: Capital Outlay		
4004	Machinery and Equipment (other than vehicles).....	2,000.00
Total Capital Outlay		2,000.00
Section 5: Transfers Out		
9999	Transfers out.....	500.00
Total Transfers Out		500.00
Dept 0108 Total Budget		158,981.52

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
1002	Salaries, Part Time.....	35,000.00
1006	Social Security Matching.....	2,754.00
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		38,004.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0109
Elections
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	12,000.00
3021	Postage.....	3,000.00
3030	Travel.....	1,000.00
3052	Fire and Extended Coverage.....	1,500.00
3100	Other Miscellaneous.....	10,000.00
Total Other Charges		<u>27,500.00</u>
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0109 Total Budget		<u>67,004.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4002	Buildings.....	8,000.00
Total Capital Outlay		8,000.00
Dept 0111 Total Budget		8,000.00
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	2,000.00
Total Other Charges		<hr/> 2,000.00
Dept 0160 Total Budget		<hr/> 2,000.00
		<hr/> <hr/>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3096	County Matching Funds.....	500.00
Total Other Charges		<hr/> 500.00
Dept 0161 Total Budget		<hr/> 500.00
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0162 Total Budget		0.00
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual</u> <u>Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	133,000.00
Total Other Charges		<hr/> 133,000.00
Dept 0163 Total Budget		<hr/> 133,000.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0300
Cobra Insurance
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
				2018
	Total Personnel Services			
	Dept 0300 Total Budget			<u>0.00</u>
				=====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual	
				Salary
0100	SHERIFF FC-1			40,175.00
0101	CHIEF DEPUTY			33,007.00
0102	CDI			32,171.00
0103	CDI			32,169.00
0104	DEPUTY SHERIFF			30,252.00
0105	DEPUTY SHERIFF			30,523.00
0106	DEPUTY SHERIFF			30,178.00
0107	DEPUTY SHERIFF			30,941.00
0108	DEPUTY SHERIFF			30,178.00
0109	DEPUTY SHERIFF			30,326.00
0110	DEPUTY BONDS & FINES			22,745.00
0112	DEPUTY BONDS & FINES			20,326.00
0113	DEPUTY SHERIFF			31,408.00
Total Salaries				394,399.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	394,399.00
1002	Salaries, Part Time.....	39,600.00
1006	Social Security Matching.....	33,239.18
1008	Noncontributory Retirement.....	61,488.65
1009	Health Insurance.....	80,600.00
1010	Workmen's Compensation.....	8,500.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		619,826.83

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

Line Description	Budget 2018
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Section 2: Supplies	
<hr/>	
2001 General Supplies.....	8,550.00
2006 Clothing and Uniforms.....	5,000.00
2007 Fuels, Oils, and Lubricants.....	55,000.00
2008 Tires and Tubes.....	10,000.00
2020 Building Materials and Supplies.....	2,500.00
2023 Parts and Repairs.....	24,000.00
2024 Maintenance and Service Contracts.....	7,500.00
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Total Supplies	112,550.00
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Section 3: Other Charges	
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3009 Other Professional Services.....	600.00
3020 Telephone and Fax - Landline.....	2,700.00
3021 Postage.....	1,100.00
3030 Travel.....	500.00
3031 Common Carrier.....	2,500.00
3040 Advertising and Publications.....	1,500.00
3053 Fleet Liability.....	11,500.00
3093 Miscellaneous Law Enforcement.....	3,500.00
3094 Meals and Lodging.....	2,000.00
3100 Other Miscellaneous.....	7,500.00
3101 Training and Education.....	7,500.00
3102 Computer Software, Support, and Maintenance Agreement.....	2,500.00
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Total Other Charges	43,400.00
<hr/>	
Section 4: Capital Outlay	
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4003 Improvements Other Than Buildings.....	10,000.00
4005 Vehicles.....	28,200.00
	<hr/>
Total Capital Outlay	38,200.00
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Section 5: Transfers Out	
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Section 6:	
<hr/>	
Total	
<hr/>	
Dept 0400 Total Budget	813,976.83
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0401
Circuit Court-Sutterfield
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0401
 Circuit Court-Sutterfield
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	300.00
3021	Postage.....	40.00
3092	Jurors and Witnesses.....	3,000.00
Total Other Charges		3,390.00
Dept 0401 Total Budget		4,890.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0402
Circuit Court-Pearson
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0402
 Circuit Court-Pearson
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	655.00
2023	Parts and Repairs.....	100.00
2024	Maintenance and Service Contracts.....	100.00
Total Supplies		855.00
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Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	850.00
3021	Postage.....	100.00
3092	Jurors and Witnesses.....	9,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	100.00
Total Other Charges		10,100.00
Dept 0402 Total Budget		10,955.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0406
Chancery Court-McCain
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
Total Personnel Services		

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0406
 Chancery Court-McCain
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	855.00
Total Supplies		855.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	800.00
3021	Postage.....	137.00
3052	Fire and Extended Coverage.....	120.00
3060	Utilities - Electricity.....	415.00
3071	Rent - Machinery and Equipment.....	25.00
3090	Dues and Memberships.....	100.00
3100	Other Miscellaneous.....	620.00
Total Other Charges		2,217.00
Dept 0406 Total Budget		3,072.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0409
 Ozark District Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	DISTRICT COURT CLERK		35,104.79
0101	DISTRICT JUDGE		
0102	DEPUTY CLERK #1		22,447.27
0103	DEPUTY CLERK #2		21,490.00
0104	DEPUTY CLERK #3		22,335.54
0105	DEPUTY CLERK #4		26,237.97
0106	OZARK DISTRICT COURT JUDG		40,403.42
Total Salaries			168,018.99

Line	Description	Budget 2018
1001	Salaries, Full Time.....	168,018.99
1004	Contract Labor.....	4,420.00
1006	Social Security Matching.....	12,899.36
1008	Noncontributory Retirement.....	25,740.51
1009	Health Insurance.....	37,200.00
1010	Workmen's Compensation.....	450.00
1011	Unemployment Compensation.....	600.00
1012	Other Fringe Benefits.....	7,000.00
Total Personnel Services		256,328.86

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0409
 Ozark District Court
 FUND : (1000) County General

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	7,400.00
2002 Small Equipment.....	13,000.00
2003 Janitorial Supplies.....	500.00
	20,900.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	4,000.00
3021 Postage.....	1,500.00
3030 Travel.....	600.00
3060 Utilities - Electricity.....	6,000.00
3061 Utilities - Gas.....	5,000.00
3062 Utilities - Water.....	400.00
3090 Dues and Memberships.....	1,000.00
3094 Meals and Lodging.....	600.00
3102 Computer Software, Support, and Maintenance Agreement.....	14,600.00
	33,700.00
<hr/>	
Dept 0409 Total Budget	310,928.86

Franklin County, Arkansas
2018 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CHARLESTON DISTRICT JUDGE		
0101	DISTRICT COURT CLERK		
Total Salaries			0.00

Line	Description	Budget 2018
Total Personnel Services		

Franklin County, Arkansas
2018 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	48,237.50
Total Other Charges		<hr/> 48,237.50
Dept 0410 Total Budget		<hr/> 48,237.50
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0414
Juvenile Court (Coker)
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0414
 Juvenile Court (Coker)
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	180.00
Total Supplies		180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	684.00
3020	Telephone and Fax - Landline.....	350.00
3021	Postage.....	165.00
3100	Other Miscellaneous.....	200.00
Total Other Charges		1,399.00
Dept 0414 Total Budget		1,579.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JUVENILE OFFICER-INTAKE		38,349.00
0101	JUVENILE OFFICER-PROBATIO		27,238.00
Total Salaries			65,587.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	65,587.00
1006	Social Security Matching.....	5,093.90
1008	Noncontributory Retirement.....	10,047.93
1009	Health Insurance.....	12,400.00
1010	Workmen's Compensation.....	2,400.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		96,028.83

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	360.00
Total Supplies		360.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	12,000.00
3020	Telephone and Fax - Landline.....	2,500.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	500.00
Total Other Charges		16,150.00
Dept 0415 Total Budget		112,538.83

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	LEGAL ASSISTANT		29,080.00
Total Salaries			29,080.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	29,080.00
1002	Salaries, Part Time.....	9,220.00
1006	Social Security Matching.....	2,939.51
1008	Noncontributory Retirement.....	5,467.56
1009	Health Insurance.....	6,200.00
1010	Workmen's Compensation.....	76.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		53,283.07

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	1,800.00
Total Supplies		1,800.00
Section 3: Other Charges		
3009	Other Professional Services.....	31,807.32
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	1,400.00
3030	Travel.....	125.00
3100	Other Miscellaneous.....	2,300.00
Total Other Charges		39,132.32
Dept 0416 Total Budget		94,215.39

Franklin County, Arkansas
2018 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0417 Total Budget		0.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

PCN	Title	Grade	Current Annual	
				Salary
0100	JAIL ADMINISTRATOR			24,503.00
0101	JAILER			23,549.00
0102	DISPATCHER/JAILER			25,540.00
0103	DISPATCHER/JAILER			23,500.00
0104	DISPATCHER/JAILER			23,844.00
0105	DISPATCHER/JAILER			23,696.00
0106	DISPATCHER/JAILER			23,844.00
0107	DISPATCHER/JAILER			23,500.00
0108	DISPATCHER/JAILER			23,574.00
0109	DISPATCHER/JAILER			23,426.00
0110	DISPATCHER/JAILER			23,549.00
0111	DISPATCHER/JAILER			23,992.00
0112	DISPATCHER/JAILER			23,549.00
0113	DISPATCHER/JAILER			23,549.00
Total Salaries				333,615.00

Line	Description	Budget	
			2018
1001	Salaries, Full Time.....		333,615.00
1002	Salaries, Part Time.....		120,844.00
1006	Social Security Matching.....		34,789.07
1008	Noncontributory Retirement.....		59,623.12
1009	Health Insurance.....		86,800.00
1010	Workmen's Compensation.....		8,000.00
1011	Unemployment Compensation.....		4,000.00
Total Personnel Services			647,671.19

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	1,500.00
2003	Janitorial Supplies.....	2,000.00
2005	Food.....	40,000.00
2006	Clothing and Uniforms.....	4,000.00
2024	Maintenance and Service Contracts.....	1,300.00
Total Supplies		48,800.00
Section 3: Other Charges		
3009	Other Professional Services.....	12,200.00
3020	Telephone and Fax - Landline.....	17,325.00
3021	Postage.....	1,400.00
3030	Travel.....	300.00
3060	Utilities - Electricity.....	19,745.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	4,454.00
3063	Utilities - Waste Disposal.....	2,620.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	19,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		83,844.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0418 Total Budget		780,315.19 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

FCN	Title	Grade	Current Annual Salary
0100	CORONER		10,776.00
Total Salaries			10,776.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	10,776.00
1002	Salaries, Part Time.....	6,393.00
1006	Social Security Matching.....	1,366.98
1009	Health Insurance.....	6,200.00
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	125.00
Total Personnel Services		24,920.98

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2006	Clothing and Uniforms.....	300.00
Total Supplies		300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	850.00
3030	Travel.....	700.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		4,550.00
Dept 0419 Total Budget		29,770.98

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0460
 Ozark School Resource Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SCHOOL RESOURCE OFFICER		39,622.00
Total Salaries			39,622.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	39,622.00
1006	Social Security Matching.....	3,031.08
1011	Unemployment Compensation.....	200.00
Total Personnel Services		42,853.08
Dept 0460 Total Budget		42,853.08

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0100	COORDINATOR		27,298.00
0101	OFFICE CLERK		22,523.00
Total Salaries			49,821.00

		Budget
Line	Description	2018
1001	Salaries, Full Time.....	49,821.00
1006	Social Security Matching.....	3,811.30
1008	Noncontributory Retirement.....	7,632.58
1009	Health Insurance.....	12,400.00
1010	Workmen's Compensation.....	4,495.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		78,659.88

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	450.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	2,000.00
		6,450.00
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	4,250.00
3021	Postage.....	50.00
3053	Fleet Liability.....	2,053.00
3073	Lease - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	400.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,500.00
		10,753.00
Total Other Charges		
Dept 0500 Total Budget		95,862.88

Franklin County, Arkansas
2018 Final Budget
DEPT : 0501
Dispatch
FUND : (1000) County General

FCN	Title	Grade	Current Annual Salary
	Total Salaries		0.00

Line	Description	Budget 2018
	Total Personnel Services	
	Dept 0501 Total Budget	0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	18,000.00
Total Other Charges		<hr/> 18,000.00
Dept 0551 Total Budget		<hr/> 18,000.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0552
Flood Plain Management
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0552
 Flood Plain Management
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	315.00
Total Supplies		315.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	60.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	175.00
Total Other Charges		335.00
Dept 0552 Total Budget		650.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0600 Total Budget		0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	875.00
Total Other Charges		<hr/> 875.00
Dept 0602 Total Budget		<hr/> 875.00
		<hr/> <hr/>

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
1002	Salaries, Part Time.....	13,691.00
1006	Social Security Matching.....	1,088.67
1008	Noncontributory Retirement.....	2,097.46
1010	Workmen's Compensation.....	28.00
1011	Unemployment Compensation.....	480.00
Total Personnel Services		17,385.13

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	510.00
Total Supplies	510.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	449.00
3020 Telephone and Fax - Landline.....	980.00
3021 Postage.....	125.00
3030 Travel.....	540.00
3040 Advertising and Publications.....	50.00
3090 Dues and Memberships.....	15.00
Total Other Charges	2,159.00
Dept 0800 Total Budget	20,054.13

Franklin County, Arkansas
2018 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1004	Contract Labor.....	1,700.00
Total Personnel Services		1,700.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0801
 Agri-Extension Service
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	46,084.00
3020	Telephone and Fax - Landline.....	8,500.00
3100	Other Miscellaneous.....	51.00
Total Other Charges		<hr/> 54,635.00
Dept 0801 Total Budget		<hr/> 56,335.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3095	Paupers and Welfare.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0803 Total Budget		<hr/> 1.00 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	GRAVES SERVICE		25,331.00
Total Salaries			25,331.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	25,331.00
1006	Social Security Matching.....	1,937.82
1008	Noncontributory Retirement.....	3,880.71
1009	Health Insurance.....	6,200.00
1010	Workmen's Compensation.....	19.75
1011	Unemployment Compensation.....	200.00
Total Personnel Services		37,569.28

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2007	Fuels, Oils, and Lubricants.....	200.00
Total Supplies		200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	400.00
3071	Rent - Machinery and Equipment.....	9,000.00
Total Other Charges		9,400.00
Dept 0851 Total Budget		47,169.28

Franklin County, Arkansas
2018 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0852 Total Budget		<hr/> 1.00 =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0853
 Retiree's Health Insurance
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual</u> <u>Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2018</u>
Total Personnel Services			
Dept 0853 Total Budget			0.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0500 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0105	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
				<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0500	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0418
Jail
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>
	Total Personnel Services			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0418
Jail
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0418 Total Budget		0.00
		=====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
001	County Judge		21,161.16
0100	FOREMAN		29,641.08
0101	ROAD WORKERS		26,570.08
0102	ROAD WORKERS		28,414.08
0103	ROAD WORKERS		28,144.08
0104	ROAD WORKERS		27,672.08
0105	ROAD WORKERS		27,334.08
0106	ROAD WORKERS		27,267.08
0107	ROAD WORKERS		27,267.08
0108	ROAD WORKERS		27,087.08
0109	ROAD WORKERS		27,019.08
0110	ROAD WORKERS		27,064.08
0111	ROAD WORKERS		26,952.08
0112	ROAD WORKERS		26,772.08
0113	ROAD WORKERS		26,480.08
0114	ROAD WORKERS		26,479.64
0115	ROAD WORKERS		26,412.15
0116	ROAD WORKERS		26,457.14
0117	ROAD WORKERS		26,389.66
0118	ROAD WORKERS		25,939.75
0119	FOREMAN		29,641.44
0120	FOREMAN		29,641.44
0122	ROAD WORKER SHARED		2,080.00
Total Salaries			597,886.50

Line	Description	Budget 2018
1001	Salaries, Full Time.....	597,886.50
1002	Salaries, Part Time.....	30,600.00
1006	Social Security Matching.....	48,079.21
1008	Noncontributory Retirement.....	96,284.13
1009	Health Insurance.....	142,600.00
1010	Workmen's Compensation.....	28,000.00
1011	Unemployment Compensation.....	3,500.00
Total Personnel Services		946,949.84

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Line	Description	Budget 2018
Section 2: Supplies		
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	2,000.00
2006	Clothing and Uniforms.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	160,000.00
2008	Tires and Tubes.....	45,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	150,000.00
2025	Asphalt.....	400,000.00
2026	Culvert and Pipe.....	30,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2029	Small Tools.....	1,000.00
2030	Concrete.....	10,000.00
2031	Bridges and Steel.....	50,000.00
Total Supplies		1,107,500.00
Section 3: Other Charges		
3001	Accounting and Auditing.....	10,000.00
3009	Other Professional Services.....	50,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3052	Fire and Extended Coverage.....	1,000.00
3053	Fleet Liability.....	30,000.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	2,800.00
3062	Utilities - Water.....	1,000.00
3071	Rent - Machinery and Equipment.....	96,000.00
3100	Other Miscellaneous.....	2,000.00
Total Other Charges		200,300.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	66,800.00
4005	Vehicles.....	150,000.00
Total Capital Outlay		216,800.00
Section 5: Transfers Out		
Section 6:		
5005	Lease Purchase Principal.....	175,000.00
Total		175,000.00
Dept 0200 Total Budget		2,646,549.84

Franklin County, Arkansas
2018 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
<u>Total Salaries</u>				<u>Budget</u>
				<u>2018</u>
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	100,000.00
Total Supplies		<hr/> 100,000.00
Dept 0200 Total Budget		<hr/> 100,000.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0501	Total Budget	0.00
		=====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0200
 County Roads
 FUND : (2801) CO FOUR LANE HWY CONSTRUCTION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual</u> <u>Salary</u>
Total Salaries			0.00
			<u>Budget</u>
<u>Line</u>	<u>Description</u>		<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0200
County Roads
FUND : (2801) CO FOUR LANE HWY CONSTRUCTION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	179,000.00
2026	Culvert and Pipe.....	20,000.00
2027	Gravel, Dirt, and Sand.....	150,000.00
Total Supplies		<hr/> 349,000.00
Dept 0200 Total Budget		<hr/> 349,000.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0103
Treasurer's Office
FUND : (3000) Treasurer's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0103
 Treasurer's Office
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	2,500.00
Total Supplies		4,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,500.00
3030	Travel.....	1,500.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		4,500.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0103 Total Budget		15,000.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00
			Budget
			2018
1002	Salaries, Part Time.....		11,408.00
1006	Social Security Matching.....		987.47
1008	Noncontributory Retirement.....		1,808.17
1011	Unemployment Compensation.....		70.00
Total Personnel Services			14,273.64

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	6,200.00
2002 Small Equipment.....	10,000.00
2020 Building Materials and Supplies.....	1.00
2022 Plumbing and Electrical.....	2,000.00
	18,201.00
Total Supplies	18,201.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	1,000.00
3021 Postage.....	500.00
3030 Travel.....	1,500.00
3090 Dues and Memberships.....	500.00
3102 Computer Software, Support, and Maintenance Agreement.....	1.00
	3,501.00
Total Other Charges	3,501.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4003 Improvements Other Than Buildings.....	17,000.00
4004 Machinery and Equipment.....	10,000.00
	27,000.00
Total Capital Outlay	27,000.00
Dept 0104 Total Budget	62,975.64

Franklin County, Arkansas
2018 Final Budget
DEPT : 0401
Circuit Court
FUND : (3002) Circuit Court Auto (16-13-704)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0401
Circuit Court
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
Total Other Charges		<u>1,600.00</u>
Dept 0401 Total Budget		<u>3,600.00</u>
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,700.00
Total Supplies		<hr/> 2,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0409 Total Budget		<hr/> 2,700.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1004	Contract Labor.....	15,000.00
Total Personnel Services		15,000.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0105
 Assessor's Office
 FUND : (3004) Assessor's Amendment 79 (26-26-310)

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		5,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		3,500.00
Dept 0105 Total Budget		23,500.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
1003	Extra Help.....	2,000.00
1006	Social Security Matching.....	191.25
Total Personnel Services		2,191.25

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

Line	Description	Budget 2018
Section 2: Supplies		
2002	Small Equipment.....	4,000.00
Total Supplies		4,000.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	3,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,000.00
Total Other Charges		7,750.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0101 Total Budget		18,941.25

Franklin County, Arkansas
2018 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost (21-6-306)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1002	Salaries, Part Time.....	9,000.00
1006	Social Security Matching.....	765.00
Total Personnel Services		9,765.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	20,000.00
2020	Building Materials and Supplies.....	3,000.00
Total Supplies		26,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		12,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	9,798.00
Total Transfers Out		9,798.00
Dept 0102 Total Budget		58,063.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0100	LIBRARIAN-OZARK		49,980.00
0101	FULL TIME CLERK- OZARK		24,586.00
0102	FULL TIME CLERK- OZARK		21,070.00
0103	FULL TIME CLERK-OZARK		21,070.00
0104	LIBRARIAN-CHARLESTON		33,949.00
0105	FULL TIME CLERK-CHARLESTO		26,000.00
0106	FULL TIME CLERK-CHARLESTO		21,070.00
Total Salaries			197,725.00

Line	Description	Budget 2018
1001	Salaries, Full Time.....	197,725.00
1002	Salaries, Part Time.....	19,604.00
1004	Contract Labor.....	3,000.00
1005	Overtime and Other Premium Compensation.....	3,750.00
1006	Social Security Matching.....	17,390.67
1008	Noncontributory Retirement.....	33,294.80
1009	Health Insurance.....	43,400.00
1010	Workmen's Compensation.....	650.00
1011	Unemployment Compensation.....	1,500.00
Total Personnel Services		320,314.47

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	15,000.00
2003	Janitorial Supplies.....	1,500.00
2020	Building Materials and Supplies.....	8,000.00
2022	Plumbing and Electrical.....	4,000.00
2024	Maintenance and Service Contracts.....	6,000.00
	Total Supplies	38,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	3,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	500.00
3030	Travel.....	10,000.00
3040	Advertising and Publications.....	27,500.00
3052	Fire and Extended Coverage.....	10,000.00
3060	Utilities - Electricity.....	11,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	600.00
3063	Utilities - Waste Disposal.....	300.00
3090	Dues and Memberships.....	1,250.00
3096	County Matching Funds.....	10,000.00
3097	Tax Refunds.....	65,000.00
3101	Training and Education.....	27,500.00
	Total Other Charges	182,650.00
Section 4: Capital Outlay		
4002	Buildings.....	15,000.00
	Total Capital Outlay	15,000.00
Section 5: Transfers Out		
Section 6:		
5003	Note Principal.....	60,800.00
	Total	60,800.00
	Dept 0600 Total Budget	617,264.47

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Franklin County, Arkansas
2018 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	700.00
Total Supplies		<u>700.00</u>
<hr/>		
Section 3: Other Charges		
3021	Postage.....	800.00
Total Other Charges		<u>800.00</u>
Dept 0102 Total Budget		<u>1,500.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0418
Jail
FUND : (3017) Special Co Jail Expenditure (16-17-129)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0418
 Jail
 FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line	Description	Budget 2018
Section 2: Supplies		
2020	Building Materials and Supplies.....	15,000.00
2022	Plumbing and Electrical.....	5,000.00
Total Supplies		20,000.00
Section 3: Other Charges		
3040	Advertising and Publications.....	1,000.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		5,000.00
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	24,195.00
4005	Vehicles.....	28,200.00
Total Capital Outlay		52,395.00
Dept 0418 Total Budget		77,395.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0504 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<u>Section 2: Supplies</u>		
2007	Fuels, Oils, and Lubricants.....	200.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		<u>2,700.00</u>
Dept 0550 Total Budget		<u>2,700.00</u> =====

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,184.22
1008	Noncontributory Retirement.....	2,371.54
1011	Unemployment Compensation.....	150.00
Total Personnel Services		19,185.76

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	400.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	2,000.00
2020	Building Materials and Supplies.....	8,500.00
2023	Parts and Repairs.....	6,000.00
2024	Maintenance and Service Contracts.....	10,000.00
2029	Small Tools.....	500.00
Total Supplies		35,600.00
Section 3: Other Charges		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	30,000.00
3021	Postage.....	100.00
3053	Fleet Liability.....	260.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		41,360.00
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	123,964.00
Total Transfers Out		123,964.00
Dept 0501 Total Budget		220,109.76

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

PCN	Title	Grade	Current Annual	
			Grade	Salary
0100	DIRECTOR			48,001.00
0101	PARAMEDIC #1			42,565.12
0102	PARAMEDIC #2			42,298.88
0103	PARAMEDIC #3			43,164.16
0104	PARAMEDIC #4			42,631.68
0105	PARAMEDIC #5			42,232.32
0106	EMT			30,717.44
0107	PARAMEDIC #8			42,498.56
0108	EMT			30,717.44
0109	PARAMEDIC #9			43,164.16
0110	PARAMEDIC #6			42,897.92
0111	EMT			30,717.44
0112	PARAMEDIC #7			31,116.80
Total Salaries				512,722.92

Line	Description	Budget 2018
1001	Salaries, Full Time.....	512,722.92
1002	Salaries, Part Time.....	45,000.00
1005	Overtime and Other Premium Compensation.....	41,000.00
1006	Social Security Matching.....	42,742.30
1008	Noncontributory Retirement.....	85,443.15
1009	Health Insurance.....	80,600.00
1010	Workmen's Compensation.....	27,600.00
1011	Unemployment Compensation.....	5,300.00
Total Personnel Services		840,408.37

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	2,600.00
2004	Medicine and Drugs.....	35,000.00
2006	Clothing and Uniforms.....	4,600.00
2007	Fuels, Oils, and Lubricants.....	45,000.00
2008	Tires and Tubes.....	4,500.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	30,000.00
2024	Maintenance and Service Contracts.....	47,000.00
Total Supplies		180,700.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	8,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	1,800.00
3053	Fleet Liability.....	8,591.00
3060	Utilities - Electricity.....	6,800.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	1,750.00
3094	Meals and Lodging.....	3,000.00
3096	County Matching Funds.....	25,000.00
3100	Other Miscellaneous.....	12,300.00
3101	Training and Education.....	5,000.00
Total Other Charges		80,641.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0301 Total Budget		1,106,749.37

Franklin County, Arkansas
2018 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender (17-19-301)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender (17-19-301)

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	14,115.00
3020	Telephone and Fax - Landline.....	1,900.00
3021	Postage.....	1,000.00
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	4,000.00
3070	Rent - Land and Buildings.....	6,000.00
3073	Lease - Machinery and Equipment.....	1,085.00
Total Other Charges		29,100.00
Dept 0417 Total Budget		30,600.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0414
Juvenile Probation
FUND : (3031) Juvenile Probation (16-13-326)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0414
 Juvenile Probation
 FUND : (3031) Juvenile Probation (16-13-326)

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	200.00
2002	Small Equipment.....	800.00
Total Supplies		1,000.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	650.00
3030	Travel.....	2,000.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,400.00
Total Other Charges		5,650.00
Dept 0414 Total Budget		6,650.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0101 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Assessor
FUND : (3042) Assessor's Late Assessment Fee Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Assessor
FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials and Supplies.....	1,500.00
Total Supplies		<hr/> 1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0105 Total Budget		<hr/> 1,500.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0300
Health Department
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
1004	Contract Labor.....	1,500.00
Total Personnel Services		1,500.00

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0300
 Health Department
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2018
Section 2: Supplies		
2001	General Supplies.....	800.00
2003	Janitorial Supplies.....	1,000.00
2020	Building Materials and Supplies.....	1,200.00
Total Supplies		3,000.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	300.00
3060	Utilities - Electricity.....	6,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		15,200.00
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	750.00
4006	Construction In Progress.....	35,000.00
Total Capital Outlay		35,750.00
Dept 0300 Total Budget		55,450.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0302
Special Sales Tax
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0302
 Special Sales Tax
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2018
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	60,000.00
3072	Lease - Land and Buildings.....	350,000.00
3096	County Matching Funds.....	13,300.00
3100	Other Miscellaneous.....	57,000.00
3101	Training and Education.....	15,000.00
Total Other Charges		495,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	1,000,000.00
Total Transfers Out		1,000,000.00
<hr/>		
Section 6:		
<hr/>		
Total		
Dept 0302 Total Budget		1,495,300.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0850
Senior Citizens Center
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
				<u>2018</u>
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0850
 Senior Citizens Center
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2018
Section 2: Supplies		
2005	Food.....	52,500.00
2007	Fuels, Oils, and Lubricants.....	9,500.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		66,500.00
Section 3: Other Charges		
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	18,000.00
3020	Telephone and Fax - Landline.....	2,750.00
3052	Fire and Extended Coverage.....	1,200.00
3053	Fleet Liability.....	3,298.00
Total Other Charges		26,248.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0850 Total Budget		92,748.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
				<u>2018</u>
Total Salaries			0.00	
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0116	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0160
 FC-OZ Airport Grnats
 FUND : (3500) Altus Fire Grant-WAPDD

Line Description	Budget 2018
<hr/>	
Section 2: Supplies	
<hr/>	
Total Supplies	<hr/>
<hr/>	
Section 3: Other Charges	
<hr/>	
Total Other Charges	<hr/>
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	<hr/>
<hr/>	
Section 5: Transfers Out	
<hr/>	
<hr/>	
Section 6:	
<hr/>	
Total	<hr/>
Dept 0160 Total Budget	<hr/> <u>0.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>
	Total Personnel Services			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	700,000.00
Total Other Charges		<u>700,000.00</u>
Dept 0160 Total Budget		<u>700,000.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	924.71
Total Other Charges		<hr/> 924.71
Dept 0803 Total Budget		<hr/> 924.71 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	28.41
		<hr/>
Total Other Charges		28.41
		<hr/>
Dept 0500 Total Budget		28.41
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
	Total Salaries		0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Dept 0111 Total Budget		0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0602	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0111 Total Budget		<hr/> 1.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
				<u>2018</u>
Total Salaries			0.00	
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual</u> <u>Salary</u>
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Total Salaries			0.00
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	694.62
<hr/>		
Total Other Charges		694.62
<hr/>		
Dept 0101 Total Budget		694.62
<hr/> <hr/>		

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
	Total Capital Outlay	<hr/>
	Dept 0105 Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual</u> <u>Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	578.72
Total Other Charges		<u>578.72</u>
Dept 0111 Total Budget		<u>578.72</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0116	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total	Capital Outlay	
<hr/>		
Dept 0116 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total	Other Charges	
Dept 0421	Total Budget	0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total	Other Charges	
Section 4:	Capital Outlay	
Total	Capital Outlay	
Dept 0600	Total Budget	0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0160	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
<u>Total Salaries</u>				<u>Budget</u>
				<u>2018</u>
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0116	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0116	Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Dept 0301 Total Budget		0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
	Total Salaries		0.00	
				2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
			0.00	
<hr/>				
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
	Total Salaries		0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 0111 Total Budget		0.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
				<u>2018</u>
Total Salaries			0.00	
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4002	Buildings.....	5,000.00
Total Capital Outlay		<hr/> 5,000.00
Dept 0111 Total Budget		<hr/> 5,000.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
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Total Salaries			0.00
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<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
 2018 Final Budget
 DEPT : 0300
 Health Dept
 FUND : (3526) FC Health Unit Grant-WAPDD

Line	Description	Budget 2018
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4006	Construction In Progress.....	350,000.00
Total Capital Outlay		350,000.00
Dept 0300 Total Budget		350,000.00

Franklin County, Arkansas
2018 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4002	Buildings.....	6,000.00
Total Capital Outlay		<u>6,000.00</u>
Dept 0650 Total Budget		<u>6,000.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
				<u>2018</u>
Total Salaries				0.00
<u>Line</u>	<u>Description</u>			

Franklin County, Arkansas
2018 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0503 Total Budget		0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
	Dept 0503 Total Budget	0.00
		=====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	<u>Budget</u>
				<u>2018</u>
Total Salaries			0.00	

Franklin County, Arkansas
2018 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4006	Construction In Progress.....	1,465,000.00
Total Capital Outlay		<u>1,465,000.00</u>
Dept 0302 Total Budget		<u>1,465,000.00</u> =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>FCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2018</u>
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Franklin County, Arkansas
2018 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Section 6:		
5001	Bond Principal.....	8,000,000.00
Total		8,000,000.00
Dept 0418 Total Budget		8,000,000.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
Total Salaries			0.00	
				<u>Budget</u>
<u>Line</u>	<u>Description</u>			<u>2018</u>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	2,870.00
Total Other Charges		<hr/> 2,870.00
Dept 0400 Total Budget		<hr/> 2,870.00 =====

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	100.00
Total Other Charges		<hr/> 100.00
Dept 0400 Total Budget		<hr/> 100.00
		<hr/> <hr/>

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
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Total Salaries			0.00
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2018

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2018</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	900.00
Total Other Charges		<hr/> 900.00
Dept 0400 Total Budget		<hr/> 900.00
		=====

211/211

Franklin County, Arkansas
2018 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	Budget 2018
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