

ORDINANCE NO. 2017-021

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS: AN APPROPRIATION ORDINANCE TO ESTABLISH THE NUMBER OF POSITIONS AND STARTING SALARIES FOR NON-ELECTED COUNTY POSITIONS.

WHEREAS, there is need to revise Ordinance 2016-031 and 2017-005 the County's starting salaries and number of positions for the non-elected County positions and Ordinance 2007-16 establishing annual cost of living adjustments to starting salaries and starting salaries for existing employees taking new positions.

WHEREAS, the starting salaries shall be revised annually by increasing starting salaries annually by 50% of the current year's cost of living raise if any.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, ARKANSAS:

Section 1. The following shall be the authorized positions and starting salary for each non-elected position of the County Government in the calendar year 2018

ASSESSOR'S OFFICE

CHIEF DEPUTY CLERK (1)	\$26,871.25
DEPUTY CLERK(1)	24,826.25
MAPPER ABTRACTOR II (1)	29,901.25
MAPPER ABTRACTOR I(1)	26,871.25
MINERAL RESOURCE(1)	26,871.25

CIRCUIT CLERK'S OFFICE

CHIEF DEPUTY CLERK(1)	26,871.25
DEPUTY CLERK(4)	24,826.25

COUNTY CLERK'S OFFICE

CHIEF DEPUTY CLERK(1)	26,871.25
DEPUTY CLERK(2)	24,826.25

TAX COLLECTOR

CHIEF DEPUTY CLERK(1)	26,871.25
DEPUTY CLERK(3)	24,826.25

TREASURER

CHIEF DEPUTY CLERK (1)	26,871.25
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VETERANS

VETERAN SERVICE OFFICER(1)	26,871.25
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OFFICE OF EMERGENCY SERVICES

OEM COORDINATOR(1)	28,114.06
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911/CELL PHONE

911 COORDINATOR(1)	26,871.25
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DISTRICT COURT

DISTRICT CLERK (1)	26,871.25
DEPUTY CLERK (4)	24,826.25

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COUNTY JUDGE'S OFFICE

ADMINISTRATIVE ASSISTANT	29,901.25
COUNTY JUDGE (1)	
CHIEF DEPUTY CLERK(1)	26,871.25

COUNTY ROAD DEPARTMENT

ROAD FOREMAN (1)	31,901.25
ASSISTANT ROAD FOREMAN(1)	28,886.25
SHOP FOREMAN/MECHANIC(1)	28,886.25
*MECHANICS (2)	27,871.25
LABORER (1)	24,500.00
PATCHING OPERATOR (1)	26,871.25
*OPERATORS (24)	26,871.25
OFFICE MANAGER FOR ROAD DEPARTMENT(1)	29,000.00
COMMUNITY WORK SUPERVISOR (1)	26,871.25
*UNLESS THEY HAVE 5 YEARS EXPERIENCE AT HIRE, IF SO	28,382.50

SHERIFF'S OFFICE

CHIEF DEPUTY(1)	34,750.00
LIEUTENANT PATROL (1)	30,750.00
LIEUTENANT CID (1)	30,750.00
SERGEANT PATROL (1)	30,250.00
SERGEANT COURT SECURITY (1)	30,250.00
DETECTIVE (3)	30,250.00
DEPUTY (15)	28,750.00
BAILIFF/ TRANSPORT OFFICER (1)	28,750.00
SHERIFF'S ADMINISTRATIVE ASSISTANT (1)	28,525.00
CHIEF DEPUTY CLERK (1)	26,871.25
DEPUTY CLERK-CLERICAL (3)	24,826.25

COUNTY JAIL-MAINTENANCE

JAIL ADMINISTRATOR(1)	32,250.00
DETENTION CENTER CORPORAL (3)	26,250.00
DETENTION OFFICER/MEDICAL ASSISTANT (1)	26,250.00
DETENTION OFFICER (11)	25,250.00

MAINTENANCE AND JANITORS

MAINTENANCE SUPERVISOR (1)	28,000.00
MAINTENANCE/JANITOR (1)	27,000.00
JANITOR (1)	26,410.00

PART-TIME EMPLOYEES

The rate for all part-time employees is \$8.50-\$10.00 per hour. Rate to be determined by department head. Departments deviating from this range of hourly compensation must notify the county judge in writing explaining the deviation.

Section 2. The starting salaries above shall hereafter be annually revised and adjusted by increasing the existing starting salaries on January 1 of each calendar year by 50% of the current year's cost of living raise for employees, if any.

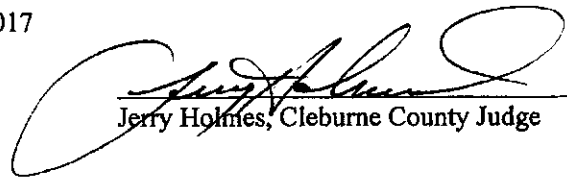
ORDINANCE NO. 2017-021

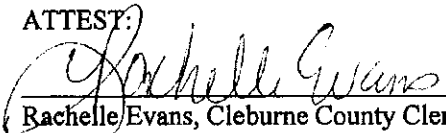
Section 3. The starting salaries for existing full-time county employees changing positions to a position with a higher salary shall be the established starting salary for the new position plus 50% of all past cost of living raises received by the employee in the employee's former position(s) or \$1,000.00 whichever is greater. The starting salaries for existing full-time county employees changing positions to a position with a lower starting salary shall be the established starting salary for the new position plus 50% of all past cost of living raises received by the employee in the employee's former position(s).

Section 4. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 5. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and ADOPTED this 9th day of November 2017


Jerry Holmes, Cleburne County Judge

ATTEST:

Rachelle Evans, Cleburne County Clerk

Book E Page(s) ORD 87-89

FILED
2017 NOV 14 AM 9:50
RACHELLE EVANS
CLEBURNE COUNTY CLERK

ORDINANCE 2017-022

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT.

Section 1. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2018.

COUNTY JUDGE

County Judge (1/2)	\$27,750.00
County Judge Longevity	\$250.00
Administrative Assistant (1/2)	\$15,825.62
Administrative Assistant (1/2) Longevity	\$250.00
Chief Deputy Clerk	\$28,371.25
Part-Time	\$5,000.00
County Judge Total	\$77,446.87

COUNTY CLERK

County Clerk	\$45,690.60
Chief Deputy Clerk	\$28,701.25
Chief Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$25,951.25
Deputy Clerk	\$24,826.25
Part-Time	\$12,000.00
Over-Time	\$5,000.00
County Clerk Total	\$142,419.35

CIRCUIT CLERK

Circuit Clerk	\$45,690.60
Circuit Clerk's Longevity	\$1,000.00
Chief Deputy Clerk	\$32,870.13
Chief Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$25,201.25
Deputy Clerk	\$25,201.25
Deputy Clerk	\$25,201.25
Part-Time	\$18,000.00
Circuit Clerk Total	\$173,914.48

TREASURER

Treasurer	\$45,690.60
Treasurer's Longevity	\$1,000.00
Chief Deputy Clerk	\$30,992.50
Chief Deputy Clerk's Longevity	\$500.00
Janitor (1/3)	\$9,250.00
Part-Time	\$1,000.00
Over-Time	\$350.00
Treasurer Total	\$88,783.10

COLLECTOR

Collector	\$45,690.60
Collector's Longevity	\$1,000.00
Chief Deputy Clerk	\$33,245.13

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Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$30,825.13
Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$29,705.00
Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$25,201.25
Janitor (1/3)	\$9,250.00
Over-Time	\$2,000.00
Collector Total	\$178,917.11

ASSESSOR

Assessor	\$45,690.60
Abstracter/Mapper	\$34,082.52
Abstracter/Mapper's Longevity	\$500.00
Abstracter/Mapper	\$32,640.50
Abstracter/Mapper's Longevity	\$500.00
Mineral Resource Clerk	\$28,856.25
Mineral Resource Clerk's Longevity	\$250.00
Chief Deputy Clerk	\$31,984.39
Chief Deputy Clerk's Longevity	\$1,000.00
Deputy Clerk	\$31,172.75
Deputy Clerk's Longevity	\$500.00
Janitor (1/3)	\$9,250.00
Part-Time	\$6,500.00
Over-Time	\$3,000.00
Assessor Total	\$225,927.01

EQUALIZATION BOARD

Contract Labor	\$1,500.00
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QUORUM COURT

Justice of the Peace-District 3	\$4,800.00
Justice of the Peace-District 3 Longevity	\$500.00
Justice of the Peace-District 9	\$4,800.00
Justice of the Peace- District 9 Longevity	\$250.00
Justice of the Peace-District 6	\$4,800.00
Justice of the Peace-District 6 Longevity	\$250.00
Justice of the Peace-District 8	\$4,800.00
Justice of the Peace-District 8 Longevity	\$750.00
Justice of the Peace-District 11	\$4,800.00
Justice of the Peace-District 2	\$4,800.00
Justice of the Peace-District 2 Longevity	\$250.00
Justice of the Peace-District 7	\$4,800.00
Justice of the Peace-District 5	\$4,800.00
Justice of the Peace-District 5 Longevity	\$250.00
Justice of the Peace-District 10	\$4,800.00
Justice of the Peace-District 4	\$4,800.00
Justice of the Peace-District 4 Longevity	\$250.00
Justice of the Peace-District 1	\$4,800.00
Special Meetings	\$4,700.00
Quorum Court Total	\$60,000.00

COURTHOUSE MAINTENANCE

Janitor (1/2)	\$14,080.00
Janitor Longevity (1/2)	\$125.00
Courthouse Maintenance Total	\$14,205.00

ELECTION COMMISSION

Part-Time	\$22,000.00
Poll Workers	\$64,000.00
Over-Time	\$1,000.00
Election Commission Total	\$87,000.00

CLAUDE DILL COMPLEX

Maintenance (1/2)	\$15,551.28
Maintenance (1/2) Longevity	\$125.00
Over-Time	\$500.00
Claude Dill Complex Total	\$16,176.28

COURT BUILDING

Maintenance (1/2)	\$15,551.28
Maintenance (1/2) Longevity	\$125.00
Court Building Total	\$15,676.28

SHERIFF

Sheriff	\$54,196.00
Chief Deputy	\$35,750.00
Lieutenant Patrol	\$37,000.00
Lieutenant Patrol Longevity	\$500.00
Lieutenant CID	\$37,095.93
Lieutenant CID Longevity	\$750.00
Sergeant Patrol	\$35,500.00
Sergeant Patrol Longevity	\$250.00
Sergeant Court Security	\$31,755.32
Detective	\$35,500.00
Detective Longevity	\$500.00
Deputy	\$35,000.00
Deputy Longevity	\$500.00
Detective	\$30,618.56
Deputy	\$32,128.45
Deputy Longevity	\$250.00
Deputy	\$30,750.00
Deputy	\$29,892.40
Bailiff Transport Officer	\$28,489.06
Detective	\$33,074.82
Deputy	\$31,295.73
Deputy	\$30,623.50
Deputy Longevity	\$250.00
Deputy	\$29,646.01
Deputy	\$29,035.50
Deputy	\$31,750.00

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Deputy	\$29,470.32
Deputy	\$29,561.64
Deputy	\$29,456.16
Deputy	\$29,508.90
Deputy	\$29,403.42
Deputy	\$29,294.18
Sheriff's Administrative Assistant	\$35,148.88
Sheriff's Administrative Assistant Longevity	\$750.00
Chief Deputy Clerk	\$28,871.25
Chief Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$26,326.25
Deputy Clerk	\$25,576.25
Deputy Clerk	\$25,201.25
Holiday Pay	\$30,423.00
Part-Time	\$12,000.00
Over-Time	\$20,000.00
Sheriff Total	\$1,023,342.78

DISTRICT COURT

Deputy Clerk	\$31,172.75
Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$27,576.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$25,951.25
Deputy Clerk	\$25,201.25
Janitor (1/2)	\$14,080.00
Janitor Longevity (1/2)	\$125.00
District Clerk	\$31,984.39
District Clerk's Longevity	\$750.00
Part-Time	\$5,000.00
Contract Labor	\$32,280.00
Over-Time	\$3,000.00
District Court Total	\$197,870.89

PROSECUTING ATTORNEY

Salary	\$13,940.00
Prosecuting Attorney Total	\$13,940.00

JAIL

Detention Center Corporal	\$31,500.00
Detention Center Corporal Longevity	\$500.00
Detention Officer	\$26,024.06
Detention Officer	\$25,630.14
Detention Officer	\$25,494.52
Detention Officer	\$25,207.88
Holiday Pay	\$5,351.00
Over-Time	\$3,000.00
Jail Total	\$142,707.60

CORONER

Coroner	\$16,125.00
Coroner Longevity	\$250.00

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Contract Labor	\$1,500.00
Coroner Total	\$17,875.00

DEPUTY PROSECUTING ATTORNEY

Contract Labor	\$57,430.00
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OEM/CIVIL DEFENSE

OEM Coordinator	\$34,500.00
OEM Coordinator's Longevity	\$750.00
Over-Time	\$4,000.00
OEM/Civil Defense Total	\$39,250.00

LANDFILL

Landfill Operator	\$36,039.50
Landfill Operator's Longevity	\$750.00
Part-Time	\$10,000.00
Landfill Total	\$46,789.50

VETERAN'S OFFICE

Veterans Service Officer	\$27,621.25
Part-Time	\$3,000.00
Veterans Office Total	\$30,621.25

EXTENSION SERVICE

County Extension Agent-FCS	\$15,000.00
County Extension Agent-Staff Chair	\$15,000.00
Part-Time	\$7,250.00
Extension Service Total	\$37,250.00

COUNTY ROAD

Administrative Assistant (1/2)	\$15,825.62
County Judge (1/2)	\$27,750.00
Truck Driver	\$34,417.25
Truck Driver's Longevity	\$750.00
Truck Driver/Operator	\$28,621.25
Truck Driver/Operator Longevity	\$250.00
Operator	\$36,039.50
Operator's Longevity	\$500.00
Office Manager	\$30,750.00
Office Manager Longevity	\$250.00
Laborer	\$29,416.60
Laborer's Longevity	\$500.00
Assistant Road Foreman	\$37,039.50
Assistant Road Foreman's Longevity	\$1,000.00
Community Work Supervisor	\$28,371.25
Truck Driver	\$34,417.25
Truck Driver's Longevity	\$1,000.00
Operator	\$32,795.00
Operator's Longevity	\$500.00

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Operator	\$36,039.50
Operator's Longevity	\$750.00
Truck Driver	\$29,132.50
Operator	\$31,382.50
Operator's Longevity	\$250.00
Mechanic/Shop Foreman	\$37,040.00
Mechanic/Shop Foreman's Longevity	\$500.00
Operator	\$29,882.50
Driver	\$36,039.50
Driver's Longevity	\$1,000.00
Operator	\$36,039.50
Operator's Longevity	\$750.00
Road Foreman	\$39,096.35
Road Foreman's Longevity	\$750.00
Driver	\$29,507.50
Operator	\$29,621.25
Operator's Longevity	\$250.00
Operator	\$34,417.25
Operator's Longevity	\$750.00
Operator	\$29,507.50
Operator	\$29,132.50
Operator	\$31,382.50
Operator's Longevity	\$250.00
Operator	\$36,039.50
Operator's Longevity	\$1,000.00
Mechanic	\$28,371.25
Operator	\$29,132.50
Driver	\$31,212.50
Driver's Longevity	\$250.00
Driver	\$28,757.50
Mechanic	\$28,757.50
Operator	\$27,246.25
Operator	\$28,757.50
Driver	\$28,757.50
Operator	\$28,382.50
Part-Time	\$10,000.00
Over-Time	\$15,000.00
County Road Total	\$1,125,328.57

RECORDER'S COST

Deputy Clerk	\$26,576.25
Deputy Clerk Longevity	\$250.00
Part-Time	\$18,000.00
Recorder's Cost Total	\$44,826.25

COUNTY LIBRARY

Library Clerk	\$26,699.00
Library Clerk's Longevity	\$500.00
Library F/T	\$25,023.00
Library F/T's Longevity	\$250.00
Librarian	\$44,640.00

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Librarian's Longevity	\$500.00
Library F/T Children's	\$38,000.00
Library F/T	\$25,250.00
Library F/T	\$21,225.00
Library F/T	\$23,025.00
Library F/T Longevity	\$250.00
Part-Time	\$32,241.00
Extra Help	\$24,273.00
County Library Total	\$261,876.00

EMERGENCY 911

911 Coordinator	\$29,962.50
911 Coordinator's Longevity	\$250.00
Over-Time	\$1,000.00
Emergency 911 Total	\$31,212.50

INDIGENT/PUBLIC DEFENDER

Contract Labor	\$12,000.00
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CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$15,000.00
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INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$10,000.00
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FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$2,500.00
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IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$6,600.00
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STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$5,000.00
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JAIL MAINTENANCE SALES TAX

Jail Administrator	\$37,000.00
Jail Administrator Longevity	\$250.00
Detention Officer Corporal	\$26,304.37
Detention Officer Corporal	\$26,081.50
Detention Officer/Medical Assistant (LPN)	\$26,063.01
Detention Officer	\$25,226.37
Detention Officer	\$25,716.44
Detention Officer	\$25,574.66
Detention Officer	\$25,411.30
Detention Officer	\$25,845.89
Detention Officer	\$25,158.56
Detention Officer	\$25,250.00
Holiday Pay	\$11,679.00
Part-Time	\$25,000.00
Over-Time	\$7,500.00
Jail Maintenance Sales Tax Total	\$338,061.10

LAW LIBRARY

Contract Labor

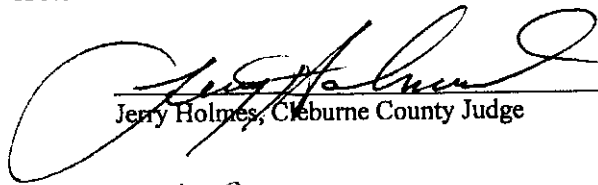
\$2,400.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures with the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary wage rates specified in the annual budget or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

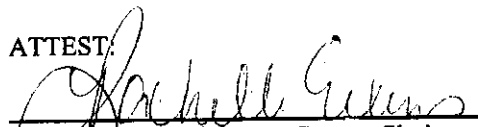
PASSED and ADOPTED this 9th day of November 2017



Jerry Holmes, Cleburne County Judge

11-9-17

Date

ATTEST:


Rachelle Evans, Cleburne County Clerk

Book E Page(s) 90-97

FILED
2017 NOV 14 AM 9:50
RACHELLE EVANS
CLEBURNE COUNTY CLERK

ORDINANCE NO. 2017-023

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2018, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET.

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

FUND	BUDGET	AMOUNT
1000-0100	County Judge	\$162,091.42
1000-0101	County Clerk	\$290,057.24
1000-0102	Circuit Clerk	\$278,916.00
1000-0103	Treasurer	\$154,723.89
1000-0104	Collector	\$328,598.00
1000-0105	Assessor	\$686,973.00
1000-0106	Equalization Board	\$3,062.00
1000-0107	Quorum Court	\$77,735.00
1000-0108	Courthouse Maintenance	\$67,133.40
1000-0109	Election Commission	\$139,891.00
1000-0116	Association of AR Counties (GIA)	\$2,620.00
1000-0117	Cleburne County Fair Board (GIA)	\$17,250.00
1000-0118	White River Planning and Development (GIA)	\$2,070.00
1000-0119	Humane Society (GIA)	\$8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$6,125.00
1000-0192	Fuel	\$275,000.00
1000-0196	Claude Dill Complex	\$94,873.10
1000-0198	Old Post Office Building	\$23,740.00
1000-0300	Health	\$6,695.00
1000-0400	Sheriff's Department	\$1,866,579.00
1000-0401	Circuit Court	\$26,025.00
1000-0402	Drug Enforcement (moved in with Sheriff Department)	\$0.00
1000-0403	Court Building	\$98,953.08
1000-0409	District Court	\$306,270.54
1000-0414	Juvenile Court	\$62,000.00
1000-0416	Prosecuting Attorney	\$24,965.00
1000-0417	Public Defender	\$26,250.00
1000-0418	Jail	\$591,657.00
1000-0419	Coroner	\$25,458.00
1000-0493	Deputy Prosecuting Attorney	\$57,430.00
1000-0500	OEM/CIVIL Defense	\$103,450.00
1000-0502	County Matching Fire Department Fund	\$8,250.00
1000-0504	Volunteer Fireman (WC)	\$1,600.00
1000-0602	Sugarloaf Heritage (GIA)	\$3,500.00
1000-0604	Downtown Heber Springs (GIA)	\$2,500.00
1000-0700	Landfill	\$133,306.80
1000-0800	Veterans Office	\$53,939.43
1000-0801	Extension Service	\$41,150.00
1000-0803	Cleburne County Aging (GIA)	\$77,358.00
1000-0805	Soil Conservation (GIA)	\$10,000.00
1000-0806	Disabled Veteran (GIA)	\$1,000.00

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FUND	BUDGET	AMOUNT
1000-0807	CAPCA (GIA)	\$1,500.00
A: 1000	COUNTY GENERAL TOTAL	\$6,148,695.90
B: 2000-0200	COUNTY ROAD	\$4,599,156.00
C: 3000-0103	COUNTY TREASURER'S AUTOMATION	\$41,150.00
D: 3001-0104	COLLECTOR'S AUTOMATION	\$47,000.00
E: 3002-0401	CIRCUIT COURT AUTOMATION	\$8,000.00
F: 3003-0409	DISTRICT COURT AUTOMATION	\$30,000.00
G: 3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$36,000.00
H: 3005-0101	COUNTY CLERK'S COST	\$6,000.00
J: 3006-0102	RECORDER'S COST	\$109,481.59
K: 3008-0600	COUNTY LIBRARY	\$616,876.00
L: 3012-0114	CHILD SUPPORT COST	\$6,500.00
M: 3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$55,400.00
N: 3015-0499	DRUG CONTROL	\$9,000.00
O: 3018-0498	COUNTY DETENTION FACILITY	\$76,500.00
P: 3019-0495	BOATING SAFETY	\$16,700.00
Q: 3020-0501	EMERGENCY 911	\$272,514.00
R: 3026-0417	INDIGENT/PUBLIC DEFENDER	\$12,000.00
S: 3028-0410	DRUG COURT PROGRAM	\$5,000.00
T: 3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$2,000.00
U: 3492-0414	CLEBURNE COUNTY CIRCUIT COURT JUVENILE DIV.	\$36,500.00
V: 3493-0414	INDEPENDENCE COUNTY CIRCUIT COURT JUVENILE DIV.	\$25,400.00
W: 3494-0414	FULTON COUNTY CIRCUIT COURT JUVENILE DIV.	\$6,200.00
X: 3495-0414	IZARD COUNTY CIRCUIT COURT JUVENILE DIV.	\$10,000.00
Y: 3496-0414	STONE COUNTY CIRCUIT COURT JUVENILE DIV.	\$9,700.00
Z: 3497-0497	JAIL MAINTENANCE SALES TAX	\$497,233.00
EE: 3511-0803	MOUNTAIN TOP WATER FUND	\$2,200.00
GG: 6009-0496	LAW LIBRARY	\$15,900.00
HH:6500-0502	HOPEWELL FIRE DEPARTMENT	\$14,000.00
II: 6501-0502	PRIM FIRE DEPARTMENT	\$14,000.00
JJ: 6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$14,000.00
KK: 6503-0502	CONCORD FIRE DEPARTMENT	\$14,000.00
LL: 6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$14,000.00

ORDINANCE NO. 2017-023

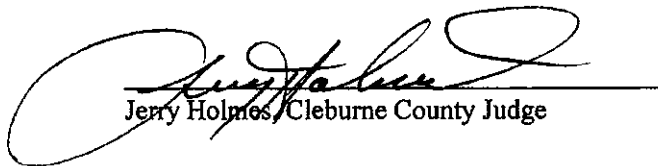
FUND	BUDGET	AMOUNT
MM:6505-0502	TUMBLING SHOALS/IDA FIRE DEPARTMENT	\$14,000.00
NN:6506-0502	WILBURN FIRE DEPARTMENT	\$14,000.00
OO:6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$14,000.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departamental expenditures within the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance, is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.


Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and ADOPTED this 9th day of November 2017.


Jerry Holmes, Cleburne County Judge

Date

ATTEST:


Rachelle Evans, Cleburne County Clerk

Book E Page ORD 98-100

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RACHELLE EVANS
CLEBURNE COUNTY CLERK

2018 BUDGET

2018 BUDGET			
1000-0100	COUNTY JUDGE	AMOUNT	
1000-0100-1001	Salaries, Full-Time	\$ 72,446.87	
1000-0100-1002	Salaries, Part-Time	\$ 5,000.00	
1000-0100-1006	Social Security Matching	\$ 5,963.55	
1000-0100-1008	Non-Contributory Retirement	\$ 11,718.00	
1000-0100-1009	Health Insurance Matching	\$ 17,172.00	
1000-0100-1010	Workers' Compensation	\$ 188.00	
1000-0100-1011	Unemployment Compensation	\$ 300.00	
1000-0100-1013	Car Allowance	\$ 250.00	
1000-0100-1016	Life Insurance	\$ 195.00	
1000-0100-2001	General Supplies	\$ 4,000.00	
1000-0100-2003	Janitorial Supplies	\$ 1,000.00	
1000-0100-2005	Food	\$ 1,000.00	
1000-0100-2020	Building Materials and Supplies	\$ 6,000.00	
1000-0100-2022	Plumbing and Electrical	\$ 1,500.00	
1000-0100-2023	Parts and Repairs	\$ 2,000.00	
1000-0100-2024	Maintenance and Service Contracts	\$ 2,500.00	
1000-0100-3001	Accounting and Auditing	\$ 2,500.00	
1000-0100-3020	Telephone and Fax (Landline)	\$ 1,500.00	
1000-0100-3021	Postage	\$ 450.00	
1000-0100-3023	Internet Connections	\$ 1,200.00	
1000-0100-3030	Travel	\$ 1,500.00	
1000-0100-3040	Advertising and Publications	\$ 1,500.00	
1000-0100-3052	Fire and Extended Coverage	\$ 1,298.00	
1000-0100-3053	Fleet Liability	\$ 660.00	
1000-0100-3054	Other Sundry Insurance	\$ 300.00	
1000-0100-3060	Electricity	\$ 5,000.00	
1000-0100-3061	Gas	\$ 1,700.00	
1000-0100-3062	Water	\$ 250.00	
1000-0100-3073	Machinery and Equipment, Lease	\$ 3,500.00	
1000-0100-3090	Dues and Memberships	\$ 1,500.00	
1000-0100-3094	Meals and Lodging	\$ 1,000.00	
1000-0100-3095	Paupers and Welfare	\$ 2,000.00	
1000-0100-3100	Other Miscellaneous	\$ 5,000.00	
	COUNTY JUDGE TOTAL	\$ 162,091.42	\$ 162,091.42

1000-0101	COUNTY CLERK	AMOUNT	
1000-0101-1001	Salaries, Full-Time	\$ 125,419.35	
1000-0101-1002	Salaries, Part-Time	\$ 12,000.00	
1000-0101-1005	Overtime and Other Premium Compensation	\$ 5,000.00	
1000-0101-1006	Social Security Matching	\$ 10,895.08	
1000-0101-1008	Non-Contributory Retirement	\$ 20,750.81	
1000-0101-1009	Health Insurance Matching	\$ 22,896.00	
1000-0101-1010	Workers' Compensation	\$ 186.00	
1000-0101-1011	Unemployment Compensation	\$ 1,200.00	
1000-0101-1012	Other Fringe Benefits(Retirees/Spouse Ins.)	\$ 37,000.00	
1000-0101-1016	Life Insurance	\$ 260.00	
1000-0101-2001	General Supplies	\$ 8,000.00	
1000-0101-2002	Small Equipment (\$1500.00 or less)	\$ 1,500.00	
1000-0101-2022	Plumbin and Electrical	\$ -	
1000-0101-2023	Parts and Repairs	\$ 300.00	
1000-0101-2024	Maintenance and Service Contracts	\$ 1,200.00	
1000-0101-3001	Accountin and Auditing (final settlement)	\$ 1,900.00	
1000-0101-3003	Computer Services (Apprentice)	\$ -	
1000-0101-3009	Other Professional Services	\$ -	
1000-0101-3020	Telephone and Fax (Landline)	\$ 2,100.00	
1000-0101-3021	Postage	\$ 2,000.00	
1000-0101-3023	Internet Connections	\$ 1,200.00	
1000-0101-3030	Travel	\$ 500.00	
1000-0101-3040	Advertising and Publications	\$ 250.00	
1000-0101-3054	Other Sundry Insurance	\$ 350.00	
1000-0101-3073	Machinery and Equipment, Lease (new copier)	\$ 3,000.00	
1000-0101-3090	Dues and Memberships	\$ 450.00	
1000-0101-3094	Meals and Lodging	\$ 500.00	
1000-0101-3100	Other Miscellaneous	\$ 300.00	
1000-0101-3102	Computer Software, Support, and Mainten. Agree/	\$ 20,500.00	
1000-0101-4004	Machinery and Equipment, Lease (Other than Vehicles)	\$ 10,400.00	
	COUNTY CLERK TOTAL	\$ 290,057.24	\$ 290,057.24

1000-0102	CIRCUIT CLERK	AMOUNT	
1000-0102-1001	Salaries, Full-Time	\$ 155,915.00	
1000-0102-1002	Salaries, Part-Time	\$ 18,000.00	
1000-0102-1006	Social Security Matching	\$ 13,305.00	
1000-0102-1008	Non-Contributory Retirement	\$ 24,610.00	
1000-0102-1009	Health Insurance Matching	\$ 28,620.00	
1000-0102-1010	Workers' Compensation	\$ 236.00	
1000-0102-1011	Unemployment Compensation	\$ 1,650.00	
1000-0102-1016	Life Insurance	\$ 324.00	
1000-0102-2001	General Supplies	\$ 8,000.00	
1000-0102-2002	Small Equipment (\$1,500.00 or less)	\$ 2,000.00	
1000-0102-2020	Building Materials and Supplies	\$ 3,000.00	
1000-0102-2024	Maintenance and Service Contracts	\$ 6,200.00	
1000-0102-2029	Small Tools	\$ -	
1000-0102-3009	Other Professional Services	\$ 2,500.00	
1000-0102-3020	Telephone and Fax (Landline)	\$ 2,950.00	
1000-0102-3021	Postage	\$ 750.00	
1000-0102-3023	Internet Connections	\$ 2,500.00	
1000-0102-3030	Travel	\$ -	
1000-0102-3040	Advertising and Publications	\$ 500.00	
1000-0102-3054	Other Sundry Insurance	\$ 341.00	
1000-0102-3090	Dues and Memberships	\$ 300.00	
1000-0102-3094	Meals and Lodging	\$ 500.00	
1000-0102-3100	Other Miscellaneous	\$ 550.00	
1000-0102-3102	Computer Software, Support, and Maint. Agreement	\$ 4,000.00	
1000-0102-3103	Rental - P.O. Box	\$ 165.00	
1000-0102-4003	Improvements (Other than Buildings)	\$ -	
1000-0102-4004	Machinery and Equipment (other than Vehicles)	\$ 2,000.00	
	CIRCUIT CLERK TOTAL	\$ 278,916.00	\$ 278,916.00

1000-0103	TREASURER	AMOUNT	
1000-0103-1001	Salaries, Full-Time	\$ 87,434.00	
1000-0103-1002	Salaries, Part-Time	\$ 1,000.00	
1000-0103-1005	Overtime and Other Premium Compensation	\$ 350.00	
1000-0103-1006	Social Security Matching	\$ 6,822.00	
1000-0103-1008	Non-Contributory Retirement	\$ 13,199.00	
1000-0103-1009	Health Insurance Matching	\$ 13,356.00	
1000-0103-1010	Workers' Compensation	\$ 322.00	
1000-0103-1011	Unemployment Compensation	\$ 425.00	
1000-0103-1013	Car Allowance	\$ 150.00	
1000-0103-1016	Life Insurance	\$ 152.00	
1000-0103-2001	General Supplies	\$ -	
1000-0103-2003	Janitorial Supplies	\$ 1,500.00	
1000-0103-2005	Food	\$ 250.00	
1000-0103-2020	Building Materials and Supplies	\$ 400.00	
1000-0103-2021	Paints and Metals	\$ 100.00	
1000-0103-2022	Plumbing and Electrical	\$ 1,500.00	
1000-0103-2023	Parts and Repairs	\$ 7,500.00	
1000-0103-2024	Maintenance and Service Contracts	\$ 700.00	
1000-0103-3020	Telephone and Fax (Landline)	\$ 1,350.00	
1000-0103-3021	Postage	\$ 3,500.00	
1000-0103-3022	Cell Phones and Pagers	\$ 150.00	
1000-0103-3023	Internet Connections	\$ 700.00	
1000-0103-3030	Travel	\$ 200.00	
1000-0103-3040	Advertising and Publications	\$ -	
1000-0103-3052	Fire and Extended Coverage	\$ 2,468.89	
1000-0103-3054	Other Sundry Insurance	\$ 145.00	
1000-0103-3060	Electricity	\$ 5,500.00	
1000-0103-3061	Gas	\$ 1,400.00	
1000-0103-3062	Water	\$ 250.00	
1000-0103-3094	Meals and Lodging	\$ 200.00	
1000-0103-3100	Other Miscellaneous	\$ 200.00	
1000-0103-4002	Buildings	\$ 3,500.00	
	TREASURER TOTAL	\$ 154,723.89	\$ 154,723.89

1000-0104	COLLECTOR	AMOUNT	
1000-0104-1001	Salaries, Full-Time	\$ 176,920.00	
1000-0104-1005	Overtime and Other Premium Compensation	\$ 2,000.00	
1000-0104-1006	Social Security Matching	\$ 13,690.00	
1000-0104-1008	Non-Contributory Retirement	\$ 26,905.00	
1000-0104-1009	Health Insurance Matching	\$ 30,528.00	
1000-0104-1010	Workers' Compensation	\$ 445.00	
1000-0104-1011	Unemployment Compensation	\$ 1,300.00	
1000-0104-1016	Life Insurance	\$ 350.00	
1000-0104-2001	General Supplies	\$ 16,000.00	
1000-0104-2002	Small Equipment (\$1,500.00 or less)	\$ 1,750.00	
1000-0104-2003	Janitorial Supplies	\$ 1,900.00	
1000-0104-2020	Building Materials and Supplies	\$ 2,000.00	
1000-0104-2022	Plumbing and Electrical	\$ 550.00	
1000-0104-2023	Parts and Repairs	\$ 500.00	
1000-0104-2024	Maintenance and Service Contracts	\$ 1,200.00	
1000-0104-3020	Telephone and Fax (Landline)	\$ 2,000.00	
1000-0104-3021	Postage	\$ 2,000.00	
1000-0104-3023	Internet Connections	\$ 1,750.00	
1000-0104-3030	Travel	\$ 200.00	
1000-0104-3040	Advertising and Publications	\$ 28,000.00	
1000-0104-3052	Fire and Extended Coverage	\$ 800.00	
1000-0104-3054	Other Sundry Insurance	\$ 335.00	
1000-0104-3060	Electricity	\$ 3,500.00	
1000-0104-3061	Gas	\$ 1,000.00	
1000-0104-3062	Water	\$ 200.00	
1000-0104-3063	Waste Disposal	\$ 100.00	
1000-0104-3073	Machinery and Equipment, Lease	\$ 3,500.00	
1000-0104-3090	Dues and Memberships	\$ 775.00	
1000-0104-3094	Meals and Lodging	\$ 250.00	
1000-0104-3100	Other Miscellaneous	\$ 650.00	
1000-0104-4002	Buildings	\$ 4,000.00	
1000-0104-4004	Machinery and Equipment (Other than Vehicles)	\$ 3,500.00	
	COLLECTOR TOTAL	\$ 328,598.00	\$ 328,598.00

1000-0105	ASSESSOR	AMOUNT	
1000-0105-1001	Salaries, Full-Time	\$ 216,435.00	
1000-0105-1002	Salaries, Part-Time	\$ 6,500.00	
1000-0105-1005	Overtime and Other Premium Compensation	\$ 3,000.00	
1000-0105-1006	Social Security Matching	\$ 17,290.00	
1000-0105-1008	Non-Contributory Retirement	\$ 34,135.00	
1000-0105-1009	Health Insurance Matching	\$ 30,528.00	
1000-0105-1010	Workers' Compensation	\$ 1,220.00	
1000-0105-1011	Unemployment Compensation	\$ 1,770.00	
1000-0105-1016	Life Insurance	\$ 415.00	
1000-0105-2001	General Supplies	\$ 6,000.00	
1000-0105-2002	Small Equipment (\$1,500.00 or less)	\$ 2,500.00	
1000-0105-2003	Janitorial Supplies	\$ 1,900.00	
1000-0105-2020	Building Materials and Supplies	\$ 4,000.00	
1000-0105-2022	Plumbing and Electrical	\$ 1,000.00	
1000-0105-2023	Parts and Repairs	\$ 650.00	
1000-0105-2024	Maintenance and Service Contracts	\$ 1,200.00	
1000-0105-3005	Special Legal	\$ 10,000.00	
1000-0105-3008	Property Reappraisal	\$ 275,000.00	
1000-0105-3009	Other Professional Services	\$ 5,000.00	
1000-0105-3020	Telephone and Fax (Landline)	\$ 2,000.00	
1000-0105-3021	Postage	\$ 8,000.00	
1000-0105-3023	Internet Connections	\$ 1,200.00	
1000-0105-3030	Travel	\$ 1,800.00	
1000-0105-3040	Advertising and Publications	\$ 1,100.00	
1000-0105-3052	Fire and Extended Coverage	\$ 800.00	
1000-0105-3054	Other Sundry Insurance	\$ 430.00	
1000-0105-3060	Electricity	\$ 5,000.00	
1000-0105-3061	Gas	\$ 1,500.00	
1000-0105-3062	Water	\$ 250.00	
1000-0105-3063	Waste Disposal	\$ 150.00	
1000-0105-3090	Dues and Memberships	\$ 2,500.00	
1000-0105-3094	Meals and Lodging	\$ 1,000.00	
1000-0105-3100	Other Miscellaneous	\$ 700.00	
1000-0105-3102	Computer Software, Support, and Maintenance Agreement	\$ 31,000.00	
1000-0105-4002	Buildings	\$ 6,000.00	
1000-0105-4004	Machinery and Equipment (Other than Vehicles)	\$ 5,000.00	
	ASSESSOR TOTAL	\$ 686,973.00	\$ 686,973.00

1000-0106	EQUALIZATION BOARD	AMOUNT	
1000-0106-1004	Contract Labor	\$ 1,500.00	
1000-0106-1010	Workers' Compensation	\$ 2.00	
1000-0106-2100	General Supplies	\$ 100.00	
1000-0106-3021	Postage	\$ 100.00	
1000-0106-3030	Travel	\$ 300.00	
1000-0106-3040	Advertising and Publications	\$ 300.00	
1000-0106-3054	Other Sundry Insurance	\$ 300.00	
1000-0106-3094	Meals and Lodging	\$ 460.00	
	EQUALIZATION BOARD TOTAL	\$ 3,062.00	\$ 3,062.00
1000-0107	QUORUM COURT	AMOUNT	
1000-0107-1001	Salaries, Full-Time	\$ 60,000.00	
1000-0107-1006	Social Security Matching	\$ 4,600.00	
1000-0107-1010	Workers' Compensation	\$ 100.00	
1000-0107-3009	Other Professional Services	\$ 200.00	
1000-0107-3030	Travel	\$ 1,500.00	
1000-0107-3040	Advertising and Publications	\$ 10,000.00	
1000-0107-3054	Other Sundry Insurance	\$ 685.00	
1000-0107-3090	Dues and Memberships	\$ 200.00	
1000-0107-3094	Meals and Lodging	\$ 250.00	
1000-0107-3100	Other Miscellaneous	\$ 200.00	
	QUORUM COURT TOTAL	\$ 77,735.00	\$ 77,735.00
1000-0108	COURTHOUSE MAINTENANCE	AMOUNT	
1000-0108-1001	Salaries, Full-Time	\$ 14,205.00	
1000-0108-1006	Social Security Matching	\$ 1,087.00	
1000-0108-1008	Non-Contributory Retirement	\$ 2,136.00	
1000-0108-1009	Health Insurance Matching	\$ 2,862.00	
1000-0108-1010	Workers' Compensation	\$ 329.00	
1000-0108-1011	Unemployment Compensation	\$ 150.00	
1000-0108-1016	Life Insurance	\$ 32.40	
1000-0108-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00	
1000-0108-2003	Janitorial Supplies	\$ 2,500.00	
1000-0108-2020	Building Materials and Supplies	\$ 2,000.00	
1000-0108-2021	Paints and Metals	\$ 500.00	
1000-0108-2022	Plumbing and Electrical	\$ 2,000.00	
1000-0108-2023	Parts and Repairs	\$ 15,000.00	
1000-0108-2024	Maintenance and Service Contracts	\$ 2,500.00	
1000-0108-3022	Cell Phones and Pagers	\$ 300.00	
1000-0108-3052	Fire and Extended Coverage	\$ 5,000.00	
1000-0108-3054	Other Sundry Insurance	\$ 32.00	
1000-0108-3060	Electricity	\$ 10,000.00	
1000-0108-3061	Gas	\$ 3,500.00	
1000-0108-3062	Water	\$ 500.00	
1000-0108-3100	Other Miscellaneous	\$ 1,000.00	
	COURTHOUSE MAINTENANCE TOTAL	\$ 67,133.40	\$ 67,133.40

1000-0109	ELECTION COMMISSION	AMOUNT	
1000-0109-1002	Salaries, Part-Time	\$ 22,000.00	
1000-0109-1003	Extra Help	\$ 64,000.00	
1000-0109-1005	Overtime and Other Premium Compensation	\$ 1,000.00	
1000-0109-1006	Social Security Matching	\$ 3,000.00	
1000-0109-1010	Workers' Compensation	\$ 141.00	
1000-0109-1011	Unemployment Compensation	\$ 2,250.00	
1000-0109-2001	General Supplies	\$ 5,000.00	
1000-0109-2020	Building Materials and Supplies	\$ 500.00	
1000-0109-2023	Parts and Repairs	\$ 500.00	
1000-0109-3003	Computer Services	\$ 30,000.00	
1000-0109-3009	Other Professional Services	\$ 500.00	
1000-0109-3021	Postage	\$ 5,000.00	
1000-0109-3022	Cell Phones and Pagers	\$ -	
1000-0109-3030	Travel	\$ 1,500.00	
1000-0109-3040	Advertising and Publications	\$ 1,000.00	
1000-0109-3054	Other Sundry Insurance	\$ 1,500.00	
1000-0109-3090	Dues and Memberships	\$ 500.00	
1000-0109-3094	Meals and Lodging	\$ 500.00	
1000-0109-3101	Training and Education	\$ 1,000.00	
1000-0109-3199	Poll Workers	\$ -	
	ELECTION COMMISSION TOTAL	\$ 139,891.00	\$ 139,891.00
1000-0116	ASSOCIATION OF AR COUNTIES (GIA)	AMOUNT	
1000-0116-3090	Dues and Memberships	\$ 2,620.00	
	ASSOCIATION OF AR COUNTIES (GIA) TOTAL	\$ 2,620.00	\$ 2,620.00
1000-0117	CLEBURNE COUNTY FAIR BOARD (GIA)	AMOUNT	
1000-0117-2001	General Supplies	\$ 17,250.00	
	CLEBURNE COUNTY FAIR BOARD (GIA) TOTAL	\$ 17,250.00	\$ 17,250.00
1000-0118	WHITE RIVER PLANNING AND DEVELOPMENT (GIA)	AMOUNT	
1000-0118-3090	Dues and Memberships	\$ 2,070.00	
	WHITE RIVER PLANNING AND DEVELOPMENT TOTAL	\$ 2,070.00	\$ 2,070.00
1000-0119	HUMANE SOCIETY (GIA)	AMOUNT	
1000-0119-2001	General Supplies	\$ 8,000.00	
	HUMANE SOCIETY (GIA) TOTAL	\$ 8,000.00	\$ 8,000.00
1000-0122	MARGIE'S HAVE HOUSE, INC. (GIA)	AMOUNT	
1000-0122-3009	Other Professional Services	\$ 5,125.00	
1000-0122-3100	Other Miscellaneous	\$ 1,000.00	
	MARGIE'S HAVEN HOUSE, INC. (GIA) TOTAL	\$ 6,125.00	\$ 6,125.00

1000-0192	FUEL	AMOUNT	
1000-0192-2007	Fuel, Oil, and Lubricants	\$ 275,000.00	
	FUEL TOTAL	\$ 275,000.00	\$ 275,000.00
1000-0196	CLAUDE DILL COMPLEX	AMOUNT	
1000-0196-1001	Salaries, Full-Time	\$ 15,676.28	
1000-0196-1005	Overtime and Other Premium Compensation	\$ 500.00	
1000-0196-1006	Social Security Matching	\$ 1,267.32	
1000-0196-1008	Non-Contributory Retirement	\$ 2,432.10	
1000-0196-1009	Health Insurance Matching	\$ 2,862.00	
1000-0196-1010	Workers' Compensation	\$ 371.00	
1000-0196-1011	Unemployment Compensation	\$ 150.00	
1000-0196-1013	Car Allowance	\$ 150.00	
1000-0196-1016	Life Insurance	\$ 32.40	
1000-0196-2001	General Supplies	\$ 150.00	
1000-0196-2002	Small Equipment (\$1,500.00 or less)	\$ 500.00	
1000-0196-2003	Janitorial Supplies	\$ 3,500.00	
1000-0196-2020	Building Materials and Supplies	\$ 20,000.00	
1000-0196-2021	Paints and Metals	\$ 500.00	
1000-0196-2022	Plumbing and Electrical	\$ 1,500.00	
1000-0196-2023	Parts and Repairs	\$ 2,500.00	
1000-0196-2024	Maintenance and Service Contracts	\$ 150.00	
1000-0196-3022	Cell Phones and Pagers	\$ 1,500.00	
1000-0196-3052	Fire and Extended Coverage	\$ 4,400.00	
1000-0196-3054	Other Sundry Insurance	\$ 32.00	
1000-0196-3060	Electricity	\$ 25,000.00	
1000-0196-3061	Gas	\$ 7,500.00	
1000-0196-3062	Water	\$ 1,200.00	
1000-0196-3063	Waste Disposal	\$ 2,000.00	
1000-0196-3100	Other Miscellaneous	\$ 1,000.00	
	CLAUDE DILL COMPLEX TOTAL	\$ 94,873.10	\$ 94,873.10
1000-0198	OLD POST OFFICE BUILDING	AMOUNT	
1000-0198-2020	Building Materials and Supplies	\$ 1,000.00	
1000-0198-2022	Plumbing and Electrical	\$ 1,000.00	
1000-0198-2023	Parts and Repair	\$ 10,000.00	
1000-0198-3052	Fire and Extended Coverage	\$ 740.00	
1000-0198-3060	Electricity	\$ 8,000.00	
1000-0198-3061	Gas	\$ 2,500.00	
1000-0198-3062	Water	\$ 500.00	
	OLD POST OFFICE BUILDING TOTAL	\$ 23,740.00	\$ 23,740.00

1000-0300	HEALTH	AMOUNT	
1000-0300-2001	General Supplies	\$ 3,500.00	
1000-0300-3020	Telephone and Fax (Landline)	\$ 3,000.00	
1000-0300-3021	Postage	\$ 150.00	
1000-0300-3090	Dues and Memberships	\$ 45.00	
	HEALTH TOTAL	\$ 6,695.00	\$ 6,695.00
1000-0400	SHERIFF	AMOUNT	
1000-0400-1001	Salaries, Full-Time	\$ 965,000.00	
1000-0400-1002	Salaries, Part-Time	\$ 12,000.00	
1000-0400-1005	Overtime and Other Premium Compensation	\$ 20,000.00	
1000-0400-1006	Social Security Matching	\$ 80,130.00	
1000-0400-1008	Non-Contributory Retirement	\$ 153,646.00	
1000-0400-1009	Health Insurance Matching	\$ 171,720.00	
1000-0400-1010	Workers' Compensation	\$ 18,916.00	
1000-0400-1011	Unemployment Compensation	\$ 9,625.00	
1000-0400-1015	Uniform Allowance	\$ 22,500.00	
1000-0400-1016	Life Insurance	\$ 1,944.00	
1000-0400-1017	Holiday Pay	\$ 30,423.00	
1000-0400-2001	General Supplies	\$ 20,000.00	
1000-0400-2002	Small Equipment (\$1,500.00 or less)	\$ 22,000.00	
1000-0400-2006	Clothing and Uniforms	\$ 4,500.00	
1000-0400-2007	Fuel	\$ 6,000.00	
1000-0400-2008	Tires and Tubes	\$ 21,500.00	
1000-0400-2009	New Vehicle Upfit	\$ 24,000.00	
1000-0400-2020	Building Materials and Supplies	\$ 2,000.00	
1000-0400-2021	Paints and Metals	\$ 1,000.00	
1000-0400-2022	Plumbing and Electrical	\$ 1,000.00	
1000-0400-2023	Parts and Repairs	\$ 40,000.00	
1000-0400-3006	Medical, Dental, and Hospital	\$ 1,500.00	
1000-0400-3007	Drug Testing	\$ 250.00	
1000-0400-3009	Other Professional Services	\$ 6,500.00	
1000-0400-3021	Postage	\$ 750.00	
1000-0400-3040	Advertising and Publications	\$ 1,250.00	
1000-0400-3053	Fleet Liability	\$ 30,000.00	
1000-0400-3054	Other Sundry Insurance	\$ 8,775.00	
1000-0400-3060	Electricity	\$ 13,500.00	
1000-0400-3061	Gas	\$ 1,000.00	
1000-0400-3062	Water	\$ 500.00	
1000-0400-3073	Machinery and Equipment, Lease	\$ 5,400.00	
1000-0400-3090	Dues and Memberships	\$ 2,250.00	
1000-0400-3093	Miscellaneous Law Enforcement	\$ 12,000.00	
1000-0400-3094	Meals and Lodging	\$ 3,000.00	
1000-0400-3100	Other Miscellaneous	\$ 13,000.00	
1000-0400-3101	Training and Education	\$ 10,000.00	
1000-0400-3102	Computer Software, Support, and Maintenance Agreement	\$ 9,000.00	
1000-0400-4004	Machinery and Equipment (Other than Vehicles)	\$ 20,000.00	
1000-0400-4005	Vehicles	\$ 100,000.00	
	SHERIFF TOTAL	\$ 1,866,579.00	\$ 1,866,579.00

1000-0401	CIRCUIT COURTS	AMOUNT	
1000-0401-2001	General Supplies	\$ 850.00	
1000-0401-2002	Small Equipment (\$1,500.00 or less)	\$ 975.00	
1000-0401-2024	Maintenance and Service Contracts	\$ 500.00	
1000-0401-3020	Telephone and Fax	\$ 2,200.00	
1000-0401-3021	Postage	\$ 575.00	
1000-0401-3023	Internet Connections	\$ 750.00	
1000-0401-3030	Travel	\$ 325.00	
1000-0401-3092	Jurors and Witnesses	\$ 19,050.00	
1000-0401-3094	Meals and Lodging	\$ 300.00	
1000-0401-3100	Other Miscellaneous	\$ 500.00	
	CIRCUIT COURTS TOTAL	\$ 26,025.00	\$ 26,025.00
1000-0403	COURT BUILDING	AMOUNT	
1000-0403-1001	Salaries, Full-Time	\$ 15,676.28	
1000-0403-1006	Social Security Matching	\$ 1,230.00	
1000-0403-1008	Non-Contributory Retirement	\$ 2,357.00	
1000-0403-1009	Health Insurance Matching	\$ 2,862.00	
1000-0403-1010	Workers' Compensation	\$ 363.00	
1000-0403-1011	Unemployment Compensation	\$ 150.00	
1000-0403-1013	Car Allowance	\$ 150.00	
1000-0403-1016	Life Insurance	\$ 32.40	
1000-0403-2002	Small Equipment (\$1,500.00 or less)	\$ 500.00	
1000-0403-2003	Janitorial Supplies	\$ 2,500.00	
1000-0403-2020	Building Materials and Supplies	\$ 2,000.00	
1000-0403-2022	Plumbing and Electrical	\$ 2,000.00	
1000-0403-2023	Parts and Repairs	\$ 8,000.00	
1000-0403-2024	Maintenance and Service Contracts	\$ 8,000.00	
1000-0403-3020	Telephone and Fax (Landline)	\$ 2,000.00	
1000-0403-3022	Cell Phones and Pagers	\$ 400.00	
1000-0403-3052	Fire and Extended Coverage	\$ 7,700.00	
1000-0403-3054	Other Sundry Insurance	\$ 32.40	
1000-0403-3060	Electricity	\$ 30,000.00	
1000-0403-3061	Gas	\$ 6,500.00	
1000-0403-3062	Water	\$ 1,500.00	
1000-0403-3063	Waste Disposal	\$ 3,000.00	
1000-0403-3100	Other Miscellaneous	\$ 2,000.00	
	COURT BUILDING TOTAL	\$ 98,953.08	\$ 98,953.08

1000-0409	DISTRICT COURT	AMOUNT	
1000-0409-1001	Salaries, Full-Time	\$ 157,591.00	
1000-0409-1002	Salaries, Part-Time	\$ 5,000.00	
1000-0409-1004	Contract Labor	\$ 32,280.00	
1000-0409-1005	Overtime and Other Premium Compensation	\$ 3,000.00	
1000-0409-1006	Social Security Matching	\$ 12,667.70	
1000-0409-1008	Non-Contributory Retirement	\$ 24,144.84	
1000-0409-1009	Health Insurance Matching	\$ 31,482.00	
1000-0409-1010	Workers' Compensation	\$ 532.00	
1000-0409-1011	Unemployment Compensation	\$ 1,775.00	
1000-0409-1016	Life Insurance	\$ 357.00	
1000-0409-2001	General Supplies	\$ 7,000.00	
1000-0409-2002	Small Equipment (\$1,500.00 or less)	\$ 1,450.00	
1000-0409-2004	Medicine and Drugs	\$ -	
1000-0409-2005	Food	\$ 500.00	
1000-0409-2020	Building Materials and Supplies	\$ -	
1000-0409-2023	Parts and Repairs	\$ -	
1000-0409-2024	Maintenance and Service Contracts	\$ -	
1000-0409-3002	Management Consulting	\$ -	
1000-0409-3009	Other Professional Services	\$ 3,000.00	
1000-0409-3020	Telephone and Fax (Landline)	\$ 1,650.00	
1000-0409-3021	Postage	\$ 1,500.00	
1000-0409-3023	Internet Connections	\$ 2,350.00	
1000-0409-3030	Travel	\$ 2,500.00	
1000-0409-3040	Advertising and Publications	\$ 200.00	
1000-0409-3054	Other Sundry Insurance	\$ 341.00	
1000-0409-3073	Machinery and Equipment, Lease	\$ -	
1000-0409-3090	Dues and Memberships	\$ 2,200.00	
1000-0409-3094	Meals and Lodging	\$ 1,500.00	
1000-0409-3099	Vending Machines - Food/Drinks	\$ -	
1000-0409-3100	Other Miscellaneous	\$ 3,250.00	
1000-0409-3102	Computer Software, Support and Maintenance Agreement	\$ 10,000.00	
	DISTRICT COURT TOTAL	\$ 306,270.54	\$ 306,270.54
1000-0414	JUVENILE COURT	AMOUNT	
1000-0414-3196	Miscellaneous Reimbursement	\$ 62,000.00	
	JUVENILE COURT TOTAL	\$ 62,000.00	\$ 62,000.00

1000-0416	PROSECUTING ATTORNEY	AMOUNT	
1000-0416-1001	Salaries, Full Time	\$ 13,940.00	
1000-0416-1006	Social Security Matching	\$ 1,020.00	
1000-0416-1007	Retirement Matching	\$ 1,944.00	
1000-0416-1009	Health Insurance Matching	\$ 2,295.00	
1000-0416-1010	Workers' Compensation	\$ 168.00	
1000-0416-1011	Unemployment Compensation	\$ 75.00	
1000-0416-2001	General Supplies	\$ 1,215.00	
1000-0416-2002	Small Equipment (\$1,500.00 or less)	\$ 1,350.00	
1000-0416-3020	Telephone and Fax (Landline)	\$ 743.00	
1000-0416-3021	Postage	\$ 405.00	
1000-0416-3030	Travel	\$ 1,100.00	
1000-0416-3050	Official and Deputy Bond	\$ 48.00	
1000-0416-3053	Fleet Liability	\$ 162.00	
1000-0416-3054	Other Sundry Insurance	\$ 41.00	
1000-0416-3090	Dues and Memberships	\$ 135.00	
1000-0416-3094	Meals and Lodging	\$ 324.00	
	PROSECUTING ATTORNEY TOTAL	\$ 24,965.00	\$ 24,965.00
1000-0417	PUBLIC DEFENDER	AMOUNT	
1000-0417-2001	General Supplies	\$ 3,900.00	
1000-0417-2003	Janitorial Supplies	\$ 300.00	
1000-0417-3003	Computer Services	\$ 6,860.00	
1000-0417-3005	Special Legal	\$ 1,100.00	
1000-0417-3020	Telephone and Fax (Landline)	\$ 2,080.00	
1000-0417-3021	Postage	\$ 1,000.00	
1000-0417-3022	Cell Phones and Pagers	\$ 5,000.00	
1000-0417-3023	Internet Connections	\$ 1,000.00	
1000-0417-3030	Travel	\$ -	
1000-0417-3040	Advertising and Publications	\$ 500.00	
1000-0417-3071	Machinery and Equipment, Rent	\$ 2,100.00	
1000-0417-3090	Dues and Memberships	\$ 1,000.00	
1000-0417-3094	Meals and Lodging	\$ 1,410.00	
	PUBLIC DEFENDER TOTAL	\$ 26,250.00	\$ 26,250.00

1000-0418	JAIL	AMOUNT	
1000-0418-1001	Salaries, Full-Time	\$ 135,157.00	
1000-0418-1005	Overtime and Other Premium Compensation	\$ 3,000.00	
1000-0418-1006	Social Security Matching	\$ 11,145.00	
1000-0418-1008	Non-Contributory Retirement	\$ 21,453.00	
1000-0418-1009	Health Insurance Matching	\$ 28,620.00	
1000-0418-1010	Workers' Compensation	\$ 3,027.00	
1000-0418-1011	Unemployment Compensation	\$ 1,800.00	
1000-0418-1015	Uniform Allowance	\$ 3,000.00	
1000-0418-1016	Life Insurance	\$ 324.00	
1000-0418-1017	Holiday Pay	\$ 5,351.00	
1000-0418-2001	General Supplies	\$ 45,000.00	
1000-0418-2004	Medicine and Drugs	\$ 20,000.00	
1000-0418-2005	Food	\$ 120,000.00	
1000-0418-3006	Medical, Dental, and Hospital	\$ 46,000.00	
1000-0418-3021	Postage	\$ 1,000.00	
1000-0418-3052	Fire and Extended Coverage	\$ 8,280.00	
1000-0418-3060	Electricity	\$ 26,000.00	
1000-0418-3061	Gas	\$ 8,500.00	
1000-0418-3062	Water	\$ 12,500.00	
1000-0418-3063	Waste Disposal	\$ 7,000.00	
1000-0418-3093	Miscellaneous Law Enforcement	\$ 5,000.00	
1000-0418-3094	Meals and Lodging	\$ 500.00	
1000-0418-3101	Training and Education	\$ 2,000.00	
1000-0418-3197	Juvenile Housing	\$ 70,000.00	
1000-0418-4004	Machinery and Equipment (Other than Vehicles)	\$ 7,000.00	
	JAIL TOTAL	\$ 591,657.00	\$ 591,657.00
1000-0419	CORONER	AMOUNT	
1000-0419-1001	Salaries, Full-Time	\$ 16,375.00	
1000-0419-1004	Contract Labor	\$ 1,500.00	
1000-0419-1006	Social Security Matching	\$ 1,483.00	
1000-0419-1010	Workers' Compensation	\$ 38.00	
1000-0419-2001	General Supplies	\$ 3,000.00	
1000-0419-3030	Travel Reimbursement	\$ 3,000.00	
1000-0419-3054	Other Sundry Insurance	\$ 62.00	
	CORONER TOTAL	\$ 25,458.00	\$ 25,458.00
1000-0493	DEPUTY PROSECUTING ATTORNEY	AMOUNT	
1000-0493-1004	Contract Labor	\$ 57,430.00	
	DEPUTY PROSECUTING ATTORNEY TOTAL	\$ 57,430.00	\$ 57,430.00

1000-0500	OEM/CIVIL DEFENSE	AMOUNT	
1000-0500-1001	Salaries, Full-Time	\$ 35,250.00	
1000-0500-1005	Overtime and Other Premium Compensation	\$ 4,000.00	
1000-0500-1006	Social Security Matching	\$ 3,003.00	
1000-0500-1008	Non-Contributory Retirement	\$ 5,901.00	
1000-0500-1009	Health Insurance Matching	\$ 5,724.00	
1000-0500-1010	Workers' Compensation	\$ 810.00	
1000-0500-1011	Unemployment Compensation	\$ 300.00	
1000-0500-1016	Life Insurance	\$ 65.00	
1000-0500-2001	General Supplies	\$ 4,500.00	
1000-0500-2002	Small Equipment (\$1,500.00 or less)	\$ 4,500.00	
1000-0500-2003	Janitorial Supplies	\$ 100.00	
1000-0500-2005	Food	\$ 500.00	
1000-0500-2006	Clothing and Uniforms	\$ 500.00	
1000-0500-2007	Fuel, Oil, and Lubricants	\$ 3,000.00	
1000-0500-2008	Tires and Tubes	\$ 800.00	
1000-0500-2020	Building Materials and Supplies	\$ 600.00	
1000-0500-2021	Paints and Metals	\$ 25.00	
1000-0500-2022	Plumbing and Electrical	\$ 100.00	
1000-0500-2023	Parts and Repairs	\$ 850.00	
1000-0500-2024	Maintenance and Service Contracts	\$ 2,000.00	
1000-0500-2029	Small Tools	\$ -	
1000-0500-3009	Other Professional Services	\$ 20,200.00	
1000-0500-3020	Telephone and Fax (Landline)	\$ 1,200.00	
1000-0500-3021	Postage	\$ 300.00	
1000-0500-3022	Cell Phones and Pagers	\$ 1,875.00	
1000-0500-3040	Advertising and Publications	\$ 2,500.00	
1000-0500-3052	Fire and Extended Coverage	\$ 244.00	
1000-0500-3053	Fleet Liability	\$ 671.00	
1000-0500-3054	Other Sundry Insurance	\$ 62.00	
1000-0500-3060	Electricity	\$ 600.00	
1000-0500-3061	Gas	\$ -	
1000-0500-3062	Water	\$ -	
1000-0502-3073	Machinery and Equipment, Lease	\$ 1,020.00	
1000-0500-3090	Dues and Memberships	\$ 500.00	
1000-0500-3094	Meals and Lodging	\$ 750.00	
1000-0500-3100	Other Miscellaneous	\$ 1,000.00	
	OEM/CIVIL DEFENSE TOTAL	\$ 103,450.00	\$ 103,450.00
1000-0502	COUNTY MATCHING FUNDS FOR FIRE	AMOUNT	
1000-0502-3096	County Matching Funds	\$ 8,250.00	
	COUNTY MATCHING FUNDS TOTAL	\$ 8,250.00	\$ 8,250.00
1000-0504	VOLUNTEER FIREMAN (WC)	AMOUNT	
1000-0504-1010	Workers' Compensation	\$ 1,600.00	
	VOLUNTEER FIREMAN (WC) TOTAL	\$ 1,600.00	\$ 1,600.00

1000-0602	SUGARLOAF HERITAGE (GIA)	AMOUNT	
1000-0602-2002	Small Equipment (\$1500.00 or less)	\$ 1,000.00	
1000-0602-3100	Other Miscellaneous	\$ 2,500.00	
	SUGARLOAF HERITAGE (GIA) TOTAL	\$ 3,500.00	\$ 3,500.00
1000-0604	DOWNTOWN HEBER SPRINGS (GIA)	AMOUNT	
1000-0604-1002	Salaries, Part-Time	\$ 2,500.00	
		\$ 2,500.00	\$ 2,500.00
1000-0700	LANDFILL	AMOUNT	
1000-0700-1001	Salaries, Full-Time	\$ 36,790.00	
1000-0700-1002	Salaries, Part-Time	\$ 10,000.00	
1000-0700-1006	Social Security Matching	\$ 3,580.00	
1000-0700-1008	Non-Contributory Retirement	\$ 5,532.00	
1000-0700-1009	Health Insurance Matching	\$ 5,724.00	
1000-0700-1010	Workers' Compensation	\$ 2,205.00	
1000-0700-1011	Unemployment Compensation	\$ 550.00	
1000-0700-1016	Life Insurance	\$ 64.80	
1000-0700-2001	General Supplies	\$ 200.00	
1000-0700-2002	Small Equipment (\$1,500.00 or less)	\$ -	
1000-0700-2003	Janitorial Supplies	\$ 100.00	
1000-0700-2007	Fuel, Oil, and Lubricants	\$ 8,000.00	
1000-0700-2008	Tires and Tubes	\$ 200.00	
1000-0700-2020	Building Materials and Supplies	\$ 700.00	
1000-0700-2022	Plumbing and Electrical	\$ -	
1000-0700-2023	Parts and Repairs	\$ 7,500.00	
1000-0700-2026	Culvert and Pipe	\$ 7,500.00	
1000-0700-2027	Gravel, Dirt, and Sand	\$ 2,500.00	
1000-0700-3009	Other Professional Services	\$ 20,000.00	
1000-0700-3022	Cell Phones and Pagers	\$ 500.00	
1000-0700-3030	Travel	\$ 750.00	
1000-0700-3052	Fire and Extended Coverage	\$ 400.00	
1000-0700-3053	Fleet Liability	\$ 416.00	
1000-0700-3054	Other Sundry Insurance	\$ 95.00	
1000-0700-3060	Electricity	\$ 700.00	
1000-0700-3063	Waste Disposal	\$ 3,000.00	
1000-0700-3071	Machinery and Equipment, Rent	\$ 15,000.00	
1000-0700-3090	Dues and Memberships	\$ 300.00	
1000-0700-3100	Other Miscellaneous	\$ 1,000.00	
	LANDFILL TOTAL	\$ 133,306.80	\$ 133,306.80

1000-0800	VETERANS OFFICE	AMOUNT	
1000-0800-1001	Salaries, Full-Time	\$ 27,621.25	
1000-0800-1002	Salaries, Part-Time	\$ 3,000.00	
1000-0800-1006	Social Security Matching	\$ 2,342.53	
1000-0800-1008	Non-Contributory Retirement	\$ 4,152.85	
1000-0800-1009	Health Insurance Matching	\$ 5,724.00	
1000-0800-1010	Workers' Compensation	\$ 42.00	
1000-0800-1011	Unemployment Compensation	\$ 375.00	
1000-0800-1016	Life Insurance	\$ 64.80	
1000-0800-2001	General Supplies	\$ 3,000.00	
1000-0800-2002	Small Equipment (\$1,500.00 or less)	\$ 600.00	
1000-0800-2003	Janitorial Supplies	\$ -	
1000-0800-2024	Maintenance and Service Contracts	\$ 700.00	
1000-0800-3020	Telephone and Fax (Landline)	\$ 1,000.00	
1000-0800-3021	Postage	\$ 300.00	
1000-0800-3022	Cell Phones and Pagers	\$ 864.00	
1000-0800-3023	Internet Connections	\$ 1,000.00	
1000-0800-3030	Travel	\$ 300.00	
1000-0800-3040	Advertising and Publications	\$ 250.00	
1000-0800-3053	Fleet Liability	\$ 210.00	
1000-0800-3054	Other Sundry Insurance	\$ 93.00	
1000-0800-3090	Dues and Memberships	\$ -	
1000-0800-3094	Meals and Lodging	\$ 600.00	
1000-0800-3100	Other Miscellaneous	\$ 1,700.00	
	VETERANS OFFICE TOTAL	\$ 53,939.43	\$ 53,939.43
1000-0801	EXTENSION SERVICE	AMOUNT	
1000-0801-1001	Salaries, Full-Time	\$ 30,000.00	
1000-0801-1002	Salaries, Part-Time	\$ 7,250.00	
1000-0801-2001	General Supplies	\$ -	
1000-0801-2024	Maintenance and Service Contracts	\$ 100.00	
1000-0801-3020	Telephone and Fax (Landline)	\$ 1,500.00	
1000-0801-3022	Cell Phones and Pagers	\$ 2,100.00	
1000-0801-3054	Other Sundry Insurance	\$ 200.00	
	EXTENSION SERVICE TOTAL	\$ 41,150.00	\$ 41,150.00
1000-0803	CLEBURNE COUNTY AGING (GIA)	AMOUNT	
1000-0803-2001	General Supplies	\$ 10,000.00	
1000-0803-2005	Food	\$ 22,000.00	
1000-0803-2007	Fuel, Oil, and Lubricants	\$ 11,000.00	
1000-0803-2008	Tires and Tubes	\$ 7,000.00	
1000-0803-3052	Fire and Extended Coverage	\$ 4,500.00	
1000-0803-3053	Fleet Liability	\$ 858.00	
1000-0803-3060	Electricity	\$ 15,000.00	
1000-0803-3061	Gas	\$ 2,000.00	
1000-0803-3100	Other Miscellaneous	\$ -	
1000-0803-4003	Improvements (Other than Buildings)	\$ -	
1000-0803-4005	Vehicles	\$ 5,000.00	
	CLEBURNE COUNTY AGING (GIA) TOTAL	\$ 77,358.00	\$ 77,358.00

1000-0805	SOIL CONSERVATION (GIA)	AMOUNT	
1000-0805-2001	General Supplies	\$ 10,000.00	
	SOIL CONSERVATION (GIA) TOTAL	\$ 10,000.00	\$ 10,000.00
1000-0806	DISABLED VETERAN (GIA)	AMOUNT	
1000-0806-2001	General Supplies	\$ 1,000.00	
	DISABLED VETERAN (GIA) TOTAL	\$ 1,000.00	\$ 1,000.00
1000-0807	CAPCA (GIA)	AMOUNT	
1000-0807-3100	Miscellaneous	\$ 1,500.00	
	CAPCA (GIA) TOTAL	\$ 1,500.00	\$ 1,500.00
1000	COUNTY GENERAL TOTAL FOR 2017	\$ 6,148,695.90	\$ 6,148,695.90

2000-0200	COUNTY ROAD	AMOUNT	
2000-0200-1001	Salaries, Full-Time	\$ 1,100,330.00	
2000-0200-1002	Salaries, Part-Time	\$ 10,000.00	
2000-0200-1005	Overtime and Other Premium Compensation	\$ 15,000.00	
2000-0200-1006	Social Security Matching	\$ 86,088.00	
2000-0200-1008	Non-Contributory Retirement	\$ 168,384.00	
2000-0200-1009	Health Insurance Matching	\$ 188,892.00	
2000-0200-1010	Workers' Compensation	\$ 40,752.00	
2000-0200-1011	Unemployment Compensation	\$ 10,750.00	
2000-0200-1013	Car Allowance	\$ 150.00	
2000-0200-1016	Life Insurance	\$ 2,140.00	
2000-0200-2001	General Supplies	\$ 5,000.00	
2000-0200-2002	Small Equipment (\$1,500.00 or less)	\$ 3,000.00	
2000-0200-2003	Janitorial Supplies	\$ 5,000.00	
2000-0200-2006	Clothing and Uniforms	\$ 7,500.00	
2000-0200-2007	Fuel, Oil, and Lubricants	\$ 235,000.00	
2000-0200-2008	Tires and Tubes	\$ 90,000.00	
2000-0200-2020	Building Materials and Supplies	\$ 5,000.00	
2000-0200-2021	Paints and Metals	\$ 3,000.00	
2000-0200-2022	Plumbing and Electrical	\$ 600.00	
2000-0200-2023	Parts and Repairs	\$ 185,000.00	
2000-0200-2025	Asphalt	\$ 900,000.00	
2000-0200-2026	Culvert and Pipe	\$ 125,000.00	
2000-0200-2027	Gravel, Dirt, and Sand	\$ 750,000.00	
2000-0200-2028	Lumber and Pilings	\$ 4,000.00	
2000-0200-2029	Small Tools	\$ 3,000.00	
2000-0200-2030	Concrete	\$ 8,000.00	
2000-0200-2031	Bridges and Steel	\$ 60,000.00	
2000-0200-2032	Chemicals	\$ 15,000.00	
2000-0200-3001	Accounting and Auditing	\$ 1,000.00	
2000-0200-3009	Other Professional Services	\$ 6,200.00	
2000-0200-3020	Telephone and Fax (Landline)	\$ 1,500.00	
2000-0200-3021	Postage	\$ 100.00	
2000-0200-3022	Cell Phones and Pagers	\$ 5,000.00	
2000-0200-3023	Internet Connections	\$ 1,000.00	
2000-0200-3040	Advertising and Publications	\$ 500.00	
2000-0200-3052	Fire and Extended Coverage	\$ 2,150.00	
2000-0200-3053	Fleet Liability	\$ 40,000.00	
2000-0200-3054	Other Sundry Insurance	\$ 6,820.00	
2000-0200-3060	Electricity	\$ 4,300.00	
2000-0200-3061	Gas	\$ 3,000.00	
2000-0200-3062	Water	\$ 1,000.00	
2000-0200-3063	Waste Disposal	\$ 6,000.00	
2000-0200-3071	Machinery and Equipment , Rent	\$ 10,000.00	
2000-0200-3073	Machinery and Equipment, Lease	\$ 60,000.00	
2000-0200-3090	Dues and Memberships	\$ 500.00	
2000-0200-3094	Meals and Lodging	\$ 1,500.00	
2000-0200-3100	Other Miscellaneous	\$ 35,000.00	
2000-0200-3102	Computer Software, Support, and Maintenance Agreement	\$ 2,000.00	
2000-0200-4004	Machinery and Equipment (Other than Vehicles)	\$ 275,000.00	

2000-0200-4005	Vehicles	\$	60,000.00	
2000-0200-4007	County Matching Advance (Road Construction and Maintenance)	\$	50,000.00	
	COUNTY ROAD TOTAL	\$	4,599,156.00	\$ 4,599,156.00
3000-0103	COUNTY TREASURER'S AUTOMATION		AMOUNT	
3000-0103-2001	General Supplies	\$	7,000.00	
3000-0103-2002	Small Equipment (\$1,500.00 or less)	\$	1,500.00	
3000-0103-3040	Advertising and Publications	\$	500.00	
3000-0103-3090	Dues and Memberships	\$	1,000.00	
3000-0103-3102	Computer Software, Support, and Maintenance Agreement	\$	15,750.00	
3000-0103-4004	Machinery and Equipment (Other than Vehicles)	\$	15,400.00	
	COUNTY TREASURER'S AUTOMATION TOTAL	\$	41,150.00	
3001-0104	COLLECTOR'S AUTOMATION		AMOUNT	
3001-0104-2002	Small Equipment (\$1,500.00 or less)	\$	5,000.00	
3001-0104-3021	Postage	\$	18,500.00	
3001-0104-3030	Travel	\$	775.00	
3001-0104-3094	Meals and Lodging	\$	625.00	
3001-0104-3102	Computer Software, Support, and Maintenance Agreement	\$	22,100.00	
	COLLECTOR'S AUTOMATION TOTAL	\$	47,000.00	
3002-0401	CIRCUIT COURT AUTOMATION		AMOUNT	
3002-0401-3009	Other Professional Services	\$	4,000.00	
3002-0401-3102	Computer Software, Support, and Maintenance Agreement	\$	4,000.00	
	CIRCUIT COURT AUTOMATION TOTAL	\$	8,000.00	
3003-0409	DISTRICT COURT AUTOMATION		AMOUNT	
3003-0409-4003	Improvements (Other than Buildings)	\$	30,000.00	
	DISTRICT COURT AUTOMATION TOTAL	\$	30,000.00	
3004-0105	ASSESSOR'S AMENDMENT NO. 79		AMOUNT	
3004-0105-2001	General Supplies	\$	2,000.00	
3004-0105-2002	Small Equipment (\$1,500.00 or less)	\$	3,000.00	
3004-0105-2029	Small Tools	\$	2,000.00	
3004-0105-3009	Other Professional Services	\$	12,000.00	
3004-0105-3021	Postage	\$	500.00	
3004-0105-3040	Advertising and Publications	\$	300.00	
3004-0105-3102	Computer Software, Support, and Maintenance Agreement	\$	3,200.00	
3004-0105-4004	Machinery and Equipment (other than Vehicles)	\$	13,000.00	
	ASSESSOR'S AMENDMENT NO. 79 TOTAL	\$	36,000.00	

3005-0101	COUNTY CLERK'S COST	AMOUNT	
3005-0101-2001	General Supplies	\$ 3,000.00	
3005-0101-2002	Maintenance and Service Contracts	\$ 3,000.00	
	COUNTY CLERK'S COST TOTAL	\$ 6,000.00	
3006-0102	RECORDER'S COST	AMOUNT	
3006-0102-1001	Salaries, Full-Time	\$ 26,826.25	
3006-0102-1002	Salaries, Part-Time	\$ 18,000.00	
3006-0102-1006	Social Security Matching	\$ 3,429.21	
3006-0102-1008	Non-Contributory Retirement	\$ 4,033.33	
3006-0102-1009	Health Insurance Matching	\$ 5,724.00	
3006-0102-1010	Workers' Compensation	\$ 61.00	
3006-0102-1011	Unemployment Compensation	\$ 750.00	
3006-0102-1016	Life Insurance	\$ 64.80	
3006-0102-2001	General Supplies	\$ 3,000.00	
3006-0102-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00	
3006-0102-2024	Maintenance and Service Contracts	\$ 19,000.00	
3006-0102-2029	Small Tools	\$ -	
3006-0102-3054	Other Sundry Insurance	\$ 93.00	
3006-0102-3102	Computer Software, Support and Maint. Agreement	\$ 22,000.00	
3006-0102-4004	Machinery and Equipment (Other than Vehicles)	\$ 5,000.00	
	RECORDER'S COST TOTAL	\$ 109,481.59	

3008-0600	COUNTY LIBRARY	AMOUNT	
3008-0600-1001	Salaries, Full-Time	\$ 205,362.00	
3008-0600-1002	Salaries, Part-Time	\$ 32,241.00	
3008-0600-1003	Extra Help	\$ 24,273.00	
3008-0600-1006	Social Security Matching	\$ 21,000.00	
3008-0600-1008	Non-Contributory Retirement	\$ 32,000.00	
3008-0600-1009	Health Insurance Matching	\$ 45,000.00	
3008-0600-1010	Workers' Compensation	\$ 1,500.00	
3008-0600-1011	Unemployment Compensation	\$ 3,000.00	
3008-0600-1016	Life Insurance	\$ 1,000.00	
3008-0600-2001	General Supplies	\$ 12,000.00	
3008-0600-2002	Small Equipment (\$1,500.00 or less)	\$ 10,000.00	
3008-0600-2003	Janitorial Supplies	\$ 2,500.00	
3008-0600-2007	Fuel	\$ 2,500.00	
3008-0600-2008	Tires and Tubes	\$ 500.00	
3008-0600-2020	Building Materials and Supplies	\$ 8,000.00	
3008-0600-2023	Parts and Repairs	\$ 4,000.00	
3008-0600-2024	Maintenance and Service Contracts	\$ 14,000.00	
3008-0600-3009	Other Professional Services	\$ 9,000.00	
3008-0600-3020	Telephone and Fax (Landline)	\$ 5,000.00	
3008-0600-3021	Postage	\$ 2,000.00	
3008-0600-3023	Internet Connections	\$ 5,000.00	
3008-0600-3030	Travel	\$ 2,000.00	
3008-0600-3040	Advertising and Publications	\$ 75,000.00	
3008-0600-3052	Fire and Extended Coverage	\$ 15,000.00	
3008-0600-3053	Fleet Liability	\$ 1,000.00	
3008-0600-3054	Other Sundry Insurance	\$ 1,500.00	
3008-0600-3060	Electricity	\$ 25,000.00	
3008-0600-3061	Gas	\$ 4,000.00	
3008-0600-3062	Water	\$ 2,000.00	
3008-0600-3063	Waste Disposal	\$ 2,000.00	
3008-0600-3070	Land and Buildings, Rent	\$ 12,000.00	
3008-0600-3071	Machinery and Equipment, Rent	\$ 20,000.00	
3008-0600-3090	Dues and Memberships	\$ 5,000.00	
3008-0600-3094	Meals and Lodging	\$ 500.00	
3008-0600-3100	Other Miscellaneous	\$ 12,000.00	
3008-0600-4005	Vehicles	\$ -	
	COUNTY LIBRARY TOTAL	\$ 616,876.00	
3012-0114	CHILD SUPPORT COST	AMOUNT	
3012-0114-2001	General Supplies	\$ 2,000.00	
3012-0114-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00	
3012-0114-4004	Machinery and Equipment (Other than Vehicles)	\$ 3,000.00	
	CHILD SUPPORT COST TOTAL	\$ 6,500.00	

3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	AMOUNT	
3014-0494-2002	Small Equipment	\$ 3,000.00	
3014-0494-2023	Parts and Repairs	\$ 2,000.00	
3014-0494-3003	Computer Services	\$ 2,000.00	
3014-0494-3009	Other Professional Services	\$ -	
3014-0494-3020	Telephone and Fax (Landline)	\$ 6,000.00	
3014-0494-3022	Cell Phones and Pagers	\$ 14,400.00	
3014-0494-3023	Internet Connections	\$ 5,000.00	
3014-0494-3073	Machinery and Equipment, Lease	\$ -	
3014-0494-3093	Miscellaneous Law Enforcement	\$ 1,000.00	
3014-0494-3102	Computer Software, Support and Maintenance Ag.	\$ 22,000.00	
3014-0494-4004	Machinery and Equipment (Other than Vehicles)	\$ -	
	COMMUNICATION FACILITY AND EQUIPMENT TOTAL	\$ 55,400.00	
3015-0499	DRUG CONTROL	AMOUNT	
3015-0499-2001	General Supplies	\$ 2,500.00	
3015-0499-2002	Small Equipment (\$1,500.00 or less)	\$ 3,000.00	
3015-0499-3093	Miscellaneous Law Enforcement	\$ 2,500.00	
3015-0499-3094	Meals and Lodging	\$ -	
3015-0499-3100	Other Miscellaneous	\$ 1,000.00	
3015-0499-4004	Machinery and Equipment (Other than Vehicles)	\$ -	
	DRUG CONTROL TOTAL	\$ 9,000.00	
3018-0498	COUNTY DETENTION FACILITY	AMOUNT	
3018-0498-2001	General Supplies	\$ -	
3018-0498-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3018-0498-2020	Building Materials and Supplies	\$ 1,500.00	
3018-0498-2021	Paints and Metals	\$ 1,000.00	
3018-0498-2022	Plumbing and Electrical	\$ 20,000.00	
3018-0498-2023	Parts and Repairs	\$ 45,000.00	
3018-0498-2024	Maintenance and Service Contracts	\$ 1,500.00	
3018-0498-3021	Postage	\$ -	
3018-0498-3052	Fire and Extended Coverage	\$ -	
3018-0498-3063	Waste Disposal	\$ -	
3018-0498-3093	Miscellaneous Law Enforcement	\$ -	
3018-0498-3102	Computer Software, Support and Maint. Agreement	\$ 7,500.00	
3018-0498-4004	Machinery and Equipment (Other than Vehicles)	\$ -	
	COUNTY DETENTION FACILITY TOTAL	\$ 76,500.00	

3019-0495	BOATING SAFETY	AMOUNT	
3019-0495-2001	General Supplies	\$ 1,500.00	
3019-0495-2002	Small Equipment (\$1500.00 or less)	\$ 2,000.00	
3019-0495-2007	Fuel, Oil, and Lubricants	\$ 1,500.00	
3019-0495-2008	Tires and Tubes	\$ 1,000.00	
3019-0495-2023	Parts and Repairs	\$ 2,500.00	
3019-0495-3053	Fleet Liability	\$ 200.00	
3019-0495-3093	Miscellaneous Law Enforcement	\$ 3,000.00	
3019-0495-3094	Meals and Lodging	\$ 2,000.00	
3019-0495-4004	Machinery and Equipment (Other than Vehicles)	\$ 3,000.00	
	BOATING SAFETY TOTAL	\$ 16,700.00	
3020-0501	EMERGENCY 911	AMOUNT	
3020-0501-1001	Salaries, Full-Time	\$ 30,213.00	
3020-0501-1005	Overtime and Other Premium Compensation	\$ 1,000.00	
3020-0501-1006	Social Security Matching	\$ 2,388.00	
3020-0501-1008	Non-Contributory Retirement	\$ 4,693.00	
3020-0501-1009	Health Insurance Matching	\$ 5,724.00	
3020-0501-1010	Workers' Compensation	\$ 660.00	
3020-0501-1011	Unemployment Compensation	\$ 300.00	
3020-0501-1016	Life Insurance	\$ 65.00	
3020-0501-2001	General Supplies	\$ 2,000.00	
3020-0501-2002	Small Equipment (\$1,500.00 or less)	\$ 2,200.00	
3020-0501-2006	Clothing and Uniforms	\$ 500.00	
3020-0501-2008	Tires and Tubes	\$ 500.00	
3020-0501-2021	Paints and Metals	\$ 7,000.00	
3020-0501-2023	Parts and Repairs	\$ 700.00	
3020-0501-2024	Maintenance and Service Contracts	\$ 1,200.00	
3020-0501-2029	Small Tools	\$ 200.00	
3020-0501-3009	Other Professional Services	\$ 109,820.00	
3020-0501-3020	Telephone and Fax (Landline)	\$ 300.00	
3020-0501-3021	Postage	\$ 100.00	
3020-0501-3022	Cell Phones and Pagers	\$ 2,000.00	
3020-0501-3023	Internet Connections	\$ 3,000.00	
3020-0501-3040	Advertising and Publications	\$ 1,100.00	
3020-0501-3052	Fire and Extended Coverage	\$ 312.00	
3020-0501-3053	Fleet Liability	\$ 577.00	
3020-0501-3054	Other Sundry Insurance	\$ 62.00	
3020-0501-3073	Machinery and Equipment, Lease	\$ 95,400.00	
3020-0501-3094	Meals and Lodging	\$ -	
3020-0501-3100	Other Miscellaneous	\$ 500.00	
3020-0501-4005	Vehicles	\$ -	
	EMERGENCY 911 TOTAL	\$ 272,514.00	

3026-0417	INDIGENT/PUBLIC DEFENDER	AMOUNT	
3026-0417-1004	Contract Labor	\$ 10,000.00	
3026-0417-3030	Travel	\$ 2,000.00	
3026-0417-3094	Meals and Lodging	\$ -	
	INDIGENT/PUBLIC DEFENDER TOTAL	\$ 12,000.00	
3028-0401	DRUG COURT PROGRAM	AMOUNT	
3028-0401-3009	Other Professional Services	\$ 200.00	
3028-0401-3100	Other Miscellaneous	\$ 4,800.00	
	DRUG COURT PROGRAM TOTAL	\$ 5,000.00	
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	AMOUNT	
3039-0102-2001	General Supplies	\$ 2,000.00	
	CIRCUIT CLERK'S COMMISSIONER'S FEE TOTAL	\$ 2,000.00	
3492-0414	CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)	AMOUNT	
3492-0414-1004	Contract Labor	\$ 15,000.00	
3492-0414-2001	General Supplies	\$ 1,500.00	
3492-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3492-0414-2003	Janitorial Supplies	\$ 200.00	
3492-0414-2006	Clothing and Uniforms	\$ 600.00	
3492-0414-2029	Small Tools	\$ -	
3492-0414-3002	Management Consulting	\$ 1,000.00	
3492-0414-3007	Drug Testing	\$ 4,000.00	
3492-0414-3009	Other Professional Services	\$ 3,200.00	
3492-0414-3020	Telephone and Fax (Landline)	\$ 2,300.00	
3492-0414-3021	Postage	\$ 200.00	
3492-0414-3023	Internet Connections	\$ 1,000.00	
3492-0414-3030	Travel	\$ 4,000.00	
3492-0414-3073	Machinery and Equipment, Lease	\$ 1,000.00	
3492-0414-3090	Dues and Memberships	\$ 500.00	
3492-0414-3094	Meals and Lodging	\$ 1,000.00	
3492-0414-3100	Other Miscellaneous	\$ 1,000.00	
	CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL	\$ 36,500.00	

3493-0414	INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)	AMOUNT	
3493-0414-1004	Contract Labor	\$ 10,000.00	
3493-0414-2001	General Supplies	\$ 100.00	
3493-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3493-0414-2003	Janitorial Supplies	\$ 50.00	
3493-0414-2006	Clothing and Uniforms	\$ 200.00	
3493-0414-2029	Small Tools	\$ -	
3493-0414-3002	Management Consulting	\$ 450.00	
3493-0414-3007	Drug Testing	\$ 7,000.00	
3493-0414-3009	Other Professional Services	\$ 2,000.00	
3493-0414-3020	Telephone and Fax (Landline)	\$ 500.00	
3493-0414-3030	Travel	\$ 3,500.00	
3493-0414-3073	Machinery and Equipment, Lease	\$ 500.00	
3493-0414-3090	Dues and Memberships	\$ 500.00	
3493-0414-3094	Meals and Lodging	\$ 500.00	
3493-0414-3100	Other Miscellaneous	\$ 100.00	
	INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL	\$ 25,400.00	
3494-0414	FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)	AMOUNT	
3494-0414-1004	Contract Labor	\$ 2,500.00	
3494-0414-2001	General Supplies	\$ 200.00	
3494-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3494-0414-2006	Clothing and Uniforms	\$ 50.00	
3494-0414-2029	Small Tools	\$ -	
3494-0414-3007	Drug Testing	\$ 1,700.00	
3494-0414-3009	Other Professional Services	\$ 200.00	
3494-0414-3030	Travel	\$ 800.00	
3494-0414-3090	Dues and Memberships	\$ 150.00	
3494-0414-3094	Meals and Lodging	\$ 300.00	
3494-0414-3100	Other Miscellaneous	\$ 300.00	
	FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL	\$ 6,200.00	
3495-0414	IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)	AMOUNT	
3495-0414-1004	Contract Labor	\$ 6,600.00	
3495-0414-2001	General Supplies	\$ 200.00	
3495-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3495-0414-2006	Clothing and Uniforms	\$ 50.00	
3495-0414-2029	Small Tools	\$ -	
3495-0414-3007	Drug Testing	\$ 1,400.00	
3495-0414-3009	Other Professional Services	\$ 200.00	
3495-0414-3030	Travel	\$ 800.00	
3495-0414-3090	Dues and Memberships	\$ 150.00	
3495-0414-3094	Meals and Lodging	\$ 300.00	
3495-0414-3100	Other Miscellaneous	\$ 300.00	
	IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL	\$ 10,000.00	

3496-0414	STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)	AMOUNT	
3496-0414-1004	Contract Labor	\$ 5,000.00	
3496-0414-2001	General Supplies	\$ 200.00	
3496-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -	
3496-0414-2006	Clothing and Uniforms	\$ 100.00	
3496-0414-2029	Small Tools	\$ -	
3496-0414-3007	Drug Testing	\$ 2,000.00	
3496-0414-3009	Other Professional Services	\$ 200.00	
3496-0414-3030	Travel	\$ 900.00	
3496-0414-3090	Dues and Memberships	\$ 200.00	
3496-0414-3094	Meals and Lodging	\$ 200.00	
3496-0414-3100	Other Miscellaneous	\$ 900.00	
	STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL	\$ 9,700.00	
3497-0497	JAIL MAINTENANCE SALES TAX	AMOUNT	
3497-0497-1001	Salaries, Full-Time	\$ 297,984.00	
3497-0497-1002	Salaries, Part-Time	\$ 25,000.00	
3497-0497-1005	Overtime and Other Premium Compensation	\$ 7,500.00	
3497-0497-1006	Social Security Matching	\$ 26,448.00	
3497-0497-1008	Non-Contributory Retirement	\$ 47,228.00	
3497-0497-1009	Health Insurance Matching	\$ 62,964.00	
3497-0497-1010	Workers' Compensation	\$ 7,192.00	
3497-0497-1011	Unemployment Compensation	\$ 3,925.00	
3497-0497-1015	Uniform Allowance	\$ 6,600.00	
3497-0497-1016	Life Insurance	\$ 713.00	
3497-0497-1017	Holiday Pay	\$ 11,679.00	
	JAIL MAINTENANCE SALES TAX TOTAL	\$ 497,233.00	
3511-0803	MOUNTAIN TOP WATER FUND		
3511-0803-3009	Other Professional Services	\$ 2,200.00	
	MOUNTAIN TOP WATER FUND	\$ 2,200.00	
6009-0496	LAW LIBRARY	AMOUNT	
6009-0496-1004	Contract Labor	\$ 2,400.00	
6009-0496-2024	Maintenance and Service Contracts	\$ 1,500.00	
6009-0496-3020	Telephone and Fax (Landline)	\$ 2,000.00	
6009-0496-3100	Other Miscellaneous	\$ 10,000.00	
	LAW LIBRARY TOTAL	\$ 15,900.00	
6500-0502	HOPEWELL FIRE DEPARTMENT	AMOUNT	
6500-0502-3100	Other Miscellaneous	\$ 14,000.00	
	HOPEWELL FIRE DEPARTMENT TOTAL	\$ 14,000.00	

6501-0502	PRIM FIRE DEPARTMENT	AMOUNT	
6501-0502-3100	Other Miscellaneous	\$ 14,000.00	
	PRIM FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	AMOUNT	
6502-0502-3100	Other Miscellaneous	\$ 14,000.00	
	PINE SNAG/LOBO FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6503-0502	CONCORD FIRE DEPARTMENT	AMOUNT	
6503-0502-3100	Other Miscellaneous	\$ 14,000.00	
	CONCORD FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	AMOUNT	
6504-0502-3100	Other Miscellaneous	\$ 14,000.00	
	DRASCO/TANNENBAUM FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6505-0502	TUMBLING SHOALS/IDA FIRE DEPARTMENT	AMOUNT	
6505-0502-3100	Other Miscellaneous	\$ 14,000.00	
	TUMBLING SHOALS/IDA FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6506-0502	WILBURN FIRE DEPARTMENT	AMOUNT	
6506-0502-3100	Other Miscellaneous	\$ 14,000.00	
	WILBURN FIRE DEPARTMENT TOTAL	\$ 14,000.00	
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	AMOUNT	
6507-0502-3100	Other Miscellaneous	\$ 14,000.00	
	COVE CREEK/PEARSON FIRE DEPARTMENT TOTAL	\$ 14,000.00	