

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0100 COUNTY JUDGE							
Group: 1001001 - 1001999 PERSONAL SERVICES							
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$45,808.95	\$45,808.95		
1000-01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,505.00	\$3,505.00		
1000-01001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$7,018.00	\$7,018.00		
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,845.00	\$10,845.00		
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$350.00	\$350.00		
1000-01001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00		
1000-01001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$650.00	\$650.00		
1000-01001016	LIFE INSURANCE	\$0.00	\$0.00	\$98.00	\$98.00		
1000-01001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00		
1000-01001020	RETIREEES & NON-EMP INSURANC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$68,934.95	\$68,934.95		
Group: 1002001 - 1002999 SUPPLIES							
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000-01002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
Group Totals:		\$0.00	\$0.00	\$7,100.00	\$7,100.00		
Group: 1003001 - 1003999 OTHER SERVICES & CHARGES							
1000-01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$3,400.00	\$3,400.00		
1000-01003021	POSTAGE	\$0.00	\$0.00	\$490.00	\$490.00		
1000-01003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003030	TRAVEL	\$0.00	\$0.00	\$3,140.00	\$3,140.00		
1000-01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00		
1000-01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$350.00	\$350.00		
1000-01003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003060	ELECTRICITY	\$0.00	\$0.00	\$1,750.00	\$1,750.00		
1000-01003061	GAS	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01003062	WATER	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01003063	WASTE DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-01003094	MEALS & LODGING	\$0.00	\$0.00	\$3,750.00	\$3,750.00		
1000-01003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$1,806.00	\$1,806.00		
Group Totals:		\$0.00	\$0.00	\$18,936.00	\$18,936.00		
Group: 1004001 - 1004999 CAPITAL OUTLAY							
1000-01004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1005001 - 1005999 DEBT SERVICE							
1000-01005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		

Clay Piggott

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0100	COUNTY JUDGE						
Group: 1005001 - 1005999	DEBT SERVICE						
1000-01005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$94,970.95	\$94,970.95		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
JUDGE	\$19,239.13	\$ 20,585.00
ADMINISTRATIVE ASSIST.	\$12,504.91	\$13,024.91
DEPUTY ASSIST		\$13,024.91
TOTAL	\$ 36,381.09	\$ 37,681.09

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
COUNTY CLERK	\$34,436.00	\$35,476.00
EASTERN DEPUTIES		
CHIEF DEPUTY	\$21,439.99	\$22,479.99
ASSIST DEPUTY	\$20,458.18	\$21,498.18
WESTERN DEPUTIES		
CHIEF DEPUTY	\$21,439.99	\$22,479.99
ASSIST. DEPUTY	\$20,458.18	\$21,498.18
TOTAL	\$ 118,232.34	\$123,432.34

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0102	CIRCUIT CLERK						
Group: 1021001 - 1021999	PERSONAL SERVICES						
1000-01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$123,432.47	\$123,432.47		
1000-01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$9,443.00	\$9,443.00		
1000-01021008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$18,559.00	\$18,559.00		
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$35,084.00	\$35,084.00		
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01021011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$960.00	\$960.00		
1000-01021015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$297.00	\$297.00		
1000-01021017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01021020	RETIREEES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$190,025.47	\$190,025.47		
Group: 1022001 - 1022999	SUPPLIES						
1000-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,500.00	\$4,500.00		
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$400.00	\$400.00		
1000-01022006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01022020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01022022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$800.00	\$800.00		
1000-01022024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
	Group Totals:	\$0.00	\$0.00	\$8,700.00	\$8,700.00		
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES						
1000-01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01023005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01023020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01023021	POSTAGE	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01023030	TRAVEL	\$0.00	\$0.00	\$400.00	\$400.00		
1000-01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$800.00	\$800.00		
1000-01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$800.00	\$800.00		
1000-01023060	ELECTRICITY	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-01023061	GAS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01023062	WATER	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01023063	WASTE DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01023094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01023100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01023101	TRAINING & EDUCATION	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01023102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
	Group Totals:	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group: 1024001 - 1024999	CAPITAL OUTLAY						
1000-01024004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
	Group Totals:	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group: 1025001 - 1025999	DEBT SERVICE						
1000-01025005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		

**Clay Piggott
2018
New Budget Report**

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0102	CIRCUIT CLERK						
Group: 1025001 - 1025999	DEBT SERVICE						
1000-01025006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$213,725.47	\$213,725.47		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
COUNTY CIRCUIT CLERK	\$34,436.00	\$35,476.00
EASTERN DEPUTIES		
CHIEF DEPUTY	\$21,439.99	\$22,479.99
ASSIST DEPUTY	\$20,458.18	\$21,498.18
WESTERN DEPUTIES		
CHIEF DEPUTY	\$21,439.99	\$22,479.99
ASSIST. DEPUTY	\$20,458.18	\$21,498.18
TOTAL	\$ 118,232.34	\$123,432.34

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0103	TREASURER						
Group: 1031001 - 1031999	PERSONAL SERVICES						
1000-01031001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$57,956.00	\$57,956.00		
1000-01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01031003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,434.00	\$4,434.00		
1000-01031008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$8,713.69	\$8,713.69		
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$14,034.00	\$14,034.00		
1000-01031011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$240.00	\$240.00		
1000-01031015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01031016	LIFE INSURANCE	\$0.00	\$0.00	\$118.80	\$118.80		
1000-01031017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$20.00	\$20.00		
1000-01031020	RETIREEES & NON-EMP INSURAN	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$86,516.49	\$86,516.49		
Group: 1032001 - 1032999	SUPPLIES						
1000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00		
1000-01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01032024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$800.00	\$800.00		
	Group Totals:	\$0.00	\$0.00	\$3,750.00	\$3,750.00		
Group: 1033001 - 1033999	OTHER SERVICES & CHARGES						
1000-01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000-01033021	POSTAGE	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01033040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$400.00	\$400.00		
1000-01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$780.00	\$780.00		
1000-01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01033060	ELECTRICITY	\$0.00	\$0.00	\$850.00	\$850.00		
1000-01033061	GAS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01033062	WATER	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$300.00	\$300.00		
	Group Totals:	\$0.00	\$0.00	\$4,930.00	\$4,930.00		
Group: 1034001 - 1034999	CAPITAL OUTLAY						
1000-01034004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$95,196.49	\$95,196.49		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
COUNTY TREASURER	\$34,436.00	\$35,476.00
ADMINISTRATIVE ASSIST.	\$21,440.00	\$22,480.00
TOTAL	\$ 55,876.00	\$57,956.00

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0104	COLLECTOR						
Group: 1041001 - 1041999	PERSONAL SERVICES						
1000-01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$63,737.30	\$63,737.30		
1000-01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01041003	EXTRA HELP	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,914.16	\$4,914.16		
1000-01041008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$9,639.22	\$9,639.22		
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$31,895.00	\$31,895.00		
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01041011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00		
1000-01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$600.00	\$600.00		
1000-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$270.00	\$270.00		
1000-01041017	EMERGENCY AIR TRNASPORT	\$0.00	\$0.00	\$20.00	\$20.00		
1000-01041020	RETIREEES & NON-EMP INSURAN	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$112,555.68	\$112,555.68		
Group: 1042001 - 1042999	SUPPLIES						
1000-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
1000-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000-01042003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$600.00	\$600.00		
1000-01042006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01042024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$750.00	\$750.00		
Group Totals:		\$0.00	\$0.00	\$12,350.00	\$12,350.00		
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES						
1000-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$110.00	\$110.00		
1000-01043005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01043007	DRUG TESTING	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$400.00	\$400.00		
1000-01043012	COMPUTER SOFTWARE/SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000-01043021	POSTAGE	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
1000-01043030	TRAVEL	\$0.00	\$0.00	\$750.00	\$750.00		
1000-01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
1000-01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01043060	ELECTRICITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01043061	GAS	\$0.00	\$0.00	\$250.00	\$250.00		
1000-01043062	WATER	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01043063	WASTE DISPOSAL	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01043094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01043102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$11,700.00	\$11,700.00		
Group Totals:		\$0.00	\$0.00	\$38,260.00	\$38,260.00		
Group: 1045001 - 1045999	DEBT SERVICE						
1000-01045005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01045006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$163,165.68	\$163,165.68		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
SHERIFF (1/2 OF \$41,170.00)	\$19,239.13	\$ 20,585.00
EASTERN CHIEF DEPUTY.	\$21,440.00	\$22,479.99
EASTERN ASST. DEPUTY	\$20,458.40	\$21,498.18
TOTAL	\$ 61,137.30	\$64,563.17

Clay Piggott

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0105	ASSESSOR						
Group: 1051001 - 1051999	PERSONAL SERVICES						
1000-01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$101,934.16	\$101,934.16		
1000-01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01051005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$7,798.00	\$7,798.00		
1000-01051008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$15,326.00	\$15,326.00		
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$35,084.00	\$35,084.00		
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01051011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00		
1000-01051012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01051015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
1000-01051016	LIFE INSURANCE	\$0.00	\$0.00	\$297.00	\$297.00		
1000-01051017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$40.00	\$40.00		
Group Totals:		\$0.00	\$0.00	\$164,499.16	\$164,499.16		
Group: 1052001 - 1052999	SUPPLIES						
1000-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000-01052003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01052006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01052007	FUEL & OIL & LUBRICANTS	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01052008	TIRES & TUBES	\$0.00	\$0.00	\$600.00	\$600.00		
1000-01052023	PARTS & REPAIRS	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$12,400.00	\$12,400.00		
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES						
1000-01053003	COMPUTER SERVICES	\$0.00	\$0.00	\$600.00	\$600.00		
1000-01053005	SPECIAL LEGAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$250.00	\$250.00		
1000-01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000-01053021	POSTAGE	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01053022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01053030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$140.00	\$140.00		
1000-01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$800.00	\$800.00		
1000-01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$800.00	\$800.00		
1000-01053053	FLEET LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01053060	ELECTRICITY	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-01053061	GAS	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01053062	WATER	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01053063	WASTE DISPOSAL	\$0.00	\$0.00	\$120.00	\$120.00		
1000-01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01053094	MEALS & LODGING	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01053100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01053102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$10,803.50	\$10,803.50		
Group Totals:		\$0.00	\$0.00	\$31,063.50	\$31,063.50		
Group: 1054001 - 1054999	CAPITAL OUTLAY						
1000-01054004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000-01054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		

**Clay Piggott
2018**

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0105	ASSESSOR						
Group: 1054001 - 1054999	CAPITAL OUTLAY						
Group Totals:		\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group: 1055001 - 1055999	DEBT SERVICE						
1000-01055005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01055006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$217,962.66	\$217,962.66		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
TAX ASSESSOR	\$34,476.00	\$35,476.00
EASTERN DEPUTIES		
CHIEF DEPUTY	\$21,440.00	\$22,480.00
ASST. DEPUTY	\$20,458.18	\$21,498.18
WESTERN DEPUTIES		
CHIEF DEPUTY	\$21,440.00	\$22,480.00
ASSIST. DEPUTY	\$20,458.40	\$21,498.18
TOTAL	\$ 97,774.16	\$101,934.16

Clay Piggott

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0106	EQUALIZATION BOARD						
Group: 1061001 - 1061999	PERSONAL SERVICES						
1000-01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$71,772.89	\$71,772.89		
1000-01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000-01061004	CONTRACT LABOR	\$0.00	\$0.00	\$38,000.00	\$38,000.00		
1000-01061005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000-01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,112.00	\$6,112.00		
1000-01061008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$10,746.00	\$10,746.00		
1000-01061009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$21,051.00	\$21,051.00		
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01061011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00		
1000-01061012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01061015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$900.00	\$900.00		
1000-01061016	LIFE INSURANCE	\$0.00	\$0.00	\$81.00	\$81.00		
1000-01061017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00		
	Group Totals:	\$0.00	\$0.00	\$164,112.89	\$164,112.89		
Group: 1062001 - 1062999	SUPPLIES						
1000-01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,250.00	\$2,250.00		
1000-01062002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01062006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01062007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
1000-01062008	TIRES & TUBES	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01062023	PARTS AND REPAIRS	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
	Group Totals:	\$0.00	\$0.00	\$12,750.00	\$12,750.00		
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES						
1000-01063005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01063009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01063020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01063021	POSTAGE	\$0.00	\$0.00	\$700.00	\$700.00		
1000-01063022	CELL PHONES	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01063030	TRAVEL	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01063094	MEALS & LODGING	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01063100	OTHER MISC	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01063101	TRAINING & EDUCATION	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01063102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$12,830.00	\$12,830.00		
	Group Totals:	\$0.00	\$0.00	\$22,530.00	\$22,530.00		
Group: 1064001 - 1064999	CAPITAL OUTLAY						
1000-01064004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$199,392.89	\$199,392.89		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
LEVEL 4 SENIOR APPRAISER	\$24,225.48	\$25,265.48
LEVEL 4 REALTY APPRAISER	\$22,987.41	\$24,027.41
LEVEL GIS MAPPING	\$21,440.00	\$22,480.00
TOTAL	\$ 68,652.89	\$71,772.89

Clay Piggott
2018
New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0107	QUORUM COURT						
Group: 1071001 - 1071999	PERSONAL SERVICES						
1000-01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$19,176.74	\$19,176.74		
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,468.00	\$1,468.00		
1000-01071008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$959.98	\$959.98		
1000-01071009	HEALTH INSURANCE MACHINE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01071011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$20.00	\$20.00		
1000-01071017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$90.00	\$90.00		
1000-01071020	RETIREES & NON-EMP INSURAN	\$0.00	\$0.00	\$945.25	\$945.25		
Group Totals:		\$0.00	\$0.00	\$22,709.97	\$22,709.97		
Group: 1072001 - 1072999	SUPPLIES						
1000-01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01072002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$150.00	\$150.00		
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES						
1000-01073021	POSTAGE	\$0.00	\$0.00	\$638.00	\$638.00		
1000-01073030	TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01073090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$150.00	\$150.00		
1000-01073094	MEALS & LODGING	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$2,138.00	\$2,138.00		
Department Totals:		\$0.00	\$0.00	\$24,997.97	\$24,997.97		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
QUORUM COURT (2017) 13 MEETINGS @\$151.16 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @\$76.33	\$19,176.74	
(2018) 13 MEETINGS @\$151.16 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @76.33		\$19,176.74
	\$19,176.74	\$19,176.74

**Clay Piggott
2018**

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0108	COURTHOUSE MAINTENANCE						
Group: 1081001 - 1081999	PERSONAL SERVICES						
1000-01081002	SALARIES, PART-TIME	\$0.00	\$0.00	\$9,300.00	\$9,300.00		
1000-01081004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$712.00	\$712.00		
1000-01081008	NON-CONTRIBUTORY RETIREME	\$0.00	\$0.00	\$250.00	\$250.00		
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$350.00	\$350.00		
1000-01081011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$10,712.00	\$10,712.00		
Group: 1082001 - 1082999	SUPPLIES						
1000-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$750.00	\$750.00		
1000-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000-01082009	CHEMICALS & FERTILIZERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01082024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
Group Totals:		\$0.00	\$0.00	\$18,750.00	\$18,750.00		
Group: 1083001 - 1083999	OTHER SERVICES & CHARGES						
1000-01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$400.00	\$400.00		
1000-01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,250.00	\$3,250.00		
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000-01083061	GAS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01083062	WATER	\$0.00	\$0.00	\$600.00	\$600.00		
1000-01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$26,250.00	\$26,250.00		
Department Totals:		\$0.00	\$0.00	\$55,712.00	\$55,712.00		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
JANITORAL SERVICES- COUNTY GENERAL		
EASTERN DISTRICT	\$5,700.00	\$5,700.00
WESTERN DISTRICT	\$3,600.00	\$3,600.00
TOTAL	\$9,300.00	\$9,300.00

Clay Piggott

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0109	ELECTION						
Group: 1091001 - 1091999	PERSONAL SERVICES						
1000-01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$11,500.00	\$11,500.00		
1000-01091003	EXTRA HELP	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
1000-01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,793.00	\$2,793.00		
1000-01091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
1000-01091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$130.00	\$130.00		
Group Totals:		\$0.00	\$0.00	\$39,923.00	\$39,923.00		
Group: 1092001 - 1092999	SUPPLIES						
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01092023	PARTS & REPAIRS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01092024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$250.00	\$250.00		
Group Totals:		\$0.00	\$0.00	\$1,300.00	\$1,300.00		
Group: 1093001 - 1093999	OTHER SERVICES & CHARGES						
1000-01093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01093009	OTHER PROF SERVICES - ELECT	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000-01093021	POSTAGE	\$0.00	\$0.00	\$300.00	\$300.00		
1000-01093030	TRAVEL	\$0.00	\$0.00	\$3,600.00	\$3,600.00		
1000-01093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-01093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-01093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$700.00	\$700.00		
1000-01093060	ELECTRICITY	\$0.00	\$0.00	\$450.00	\$450.00		
1000-01093061	GAS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01093070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$350.00	\$350.00		
1000-01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-01093094	MEALS & LODGING	\$0.00	\$0.00	\$525.00	\$525.00		
1000-01093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$2,400.00	\$2,400.00		
Group Totals:		\$0.00	\$0.00	\$30,325.00	\$30,325.00		
Department Totals:		\$0.00	\$0.00	\$71,548.00	\$71,548.00		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0111	COUNTY BUILDINGS						
Group: 1112001 - 1112999	SUPPLIES						
1000-01112001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01112024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
Group: 1113001 - 1113999	OTHER SERVICES & CHARGES						
1000-0111304C	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-01113052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
Group Totals:		\$0.00	\$0.00	\$3,550.00	\$3,550.00		
Department Totals:		\$0.00	\$0.00	\$4,050.00	\$4,050.00		

**Clay Piggott
2018**

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0112	COUNTY SPECIAL PROJECTS						
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES						
1000-01123009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$250.00	\$250.00		
Group Totals:		\$0.00	\$0.00	\$250.00	\$250.00		
Department Totals:		\$0.00	\$0.00	\$250.00	\$250.00		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0112	COUNTY SPECIAL PROJECTS						
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES						
1000-1123040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00		
Department Totals:		\$0.00	\$0.00	\$100.00	\$100.00		

Clay Piggott
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New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0112	COUNTY SPECIAL PROJECTS						
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES						
1000-01123090	DUES MEMBERSHIP & LICENSES	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
1000-01123094	MEALS & LODGING	\$0.00	\$0.00	\$250.00	\$250.00		
Group Totals:		\$0.00	\$0.00	\$6,250.00	\$6,250.00		
Department Totals:		\$0.00	\$0.00	\$6,250.00	\$6,250.00		

Clay Piggott 2018 New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0300 HEALTH DEPARTMENT							
Group: 3001001 - 3001999 PERSONAL SERVICES							
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$3,800.00	\$3,800.00		
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$3,800.00	\$3,800.00		
Group: 3002001 - 3002999 SUPPLIES							
1000-03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
1000-03002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00		
1000-03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-03002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-03002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
Group Totals:		\$0.00	\$0.00	\$5,050.00	\$5,050.00		
Group: 3003001 - 3003999 OTHER SERVICES & CHARGES							
1000-03003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$100.00	\$100.00		
1000-03003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$500.00	\$500.00		
1000-03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
1000-03003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-03003025	CABLE	\$0.00	\$0.00	\$450.00	\$450.00		
1000-03003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-03003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,350.00	\$1,350.00		
1000-03003060	ELECTRICITY	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000-03003061	GAS	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-03003062	WATER	\$0.00	\$0.00	\$550.00	\$550.00		
1000-03003063	WASTE DISPOSAL	\$0.00	\$0.00	\$850.00	\$850.00		
1000-03003070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$5,700.00	\$5,700.00		
1000-03003094	MEALS & LODGING	\$0.00	\$0.00	\$75.00	\$75.00		
Group Totals:		\$0.00	\$0.00	\$29,675.00	\$29,675.00		
Group: 3004001 - 3004999 CAPITAL OUTLAY							
1000-03004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$38,525.00	\$38,525.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0400	SHERIFF						
Group: 4001001 - 4001999	PERSONAL SERVICES						
1000-04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$310,496.20	\$310,496.20		
1000-04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04001004	CONTRACT LABOR	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$23,753.00	\$23,753.00		
1000-04001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$45,142.00	\$45,142.00		
1000-04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$73,996.00	\$73,996.00		
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000-04001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$2,400.00	\$2,400.00		
1000-04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$23,100.00	\$23,100.00		
1000-04001016	LIFE INSURANCE	\$0.00	\$0.00	\$626.40	\$626.40		
1000-04001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$100.00	\$100.00		
	Group Totals:	\$0.00	\$0.00	\$502,113.60	\$502,113.60		
Group: 4002001 - 4002999	SUPPLIES						
1000-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$11,144.00	\$11,144.00		
1000-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000-04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$750.00	\$750.00		
1000-04002006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$100.00	\$100.00		
1000-04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$70,000.00	\$70,000.00		
1000-04002008	TIRES & TUBES	\$0.00	\$0.00	\$9,390.00	\$9,390.00		
1000-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$33,800.00	\$33,800.00		
1000-04002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04002029	SMALL TOOLS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
	Group Totals:	\$0.00	\$0.00	\$136,184.00	\$136,184.00		
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
1000-04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04003007	DRUG TESTING	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$7,865.00	\$7,865.00		
1000-04003021	POSTAGE	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-04003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$13,200.00	\$13,200.00		
1000-04003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04003024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04003030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$3,408.00	\$3,408.00		
1000-04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$300.00	\$300.00		
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$7,278.00	\$7,278.00		
1000-04003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04003060	ELECTRICITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-04003061	GAS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04003062	WATER	\$0.00	\$0.00	\$750.00	\$750.00		
1000-04003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$3,645.00	\$3,645.00		
1000-04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$600.00	\$600.00		
1000-04003093	MISCELLANEOUS LAW ENFORCE	\$0.00	\$0.00	\$400.00	\$400.00		
1000-04003094	MEALS & LODGING	\$0.00	\$0.00	\$7,400.00	\$7,400.00		
1000-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,016.04	\$1,016.04		
1000-04003102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$6,500.00	\$6,500.00		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	init
Fund: 1000	COUNTY GENERAL						
Office: 0400	SHERIFF						
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
Group Totals:		\$0.00	\$0.00	\$66,362.04	\$66,362.04		
Group: 4004001 - 4004999	CAPITAL OUTLAY						
1000-04004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04004005	VEHICLES	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group: 4005001 - 4005999	DEBT SERVICE						
1000-04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$39,000.00	\$39,000.00		
1000-04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
Group Totals:		\$0.00	\$0.00	\$41,200.00	\$41,200.00		
Department Totals:		\$0.00	\$0.00	\$750,859.64	\$750,859.64		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
SHERIFF (1/2 OF \$41,170.00)	\$19,239.13	\$ 20,585.00
CHIEF DEPUTY	\$32,948.26	\$33,988.26
7 DEPUTIES 2017 @\$31,769.83 2018 @\$32,809.83	\$222,388.81	\$229,668.81
DEPUTY	\$ 26,040.00	\$ 27,080.00
DEPUTY	\$ 24,999.00	\$ 26,040.00
TOTAL	\$ 325,615.20	\$337,362.07

**Clay Piggott
2018
New Budget Report**

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0401	CIRCUIT COURT						
Group: 4012001 - 4012999	SUPPLIES						
1000-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES						
1000-04013005	SPECIAL LEGAL	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-04013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00		
1000-04013091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$500.00	\$500.00		
1000-04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group Totals:		\$0.00	\$0.00	\$8,550.00	\$8,550.00		
Department Totals:		\$0.00	\$0.00	\$9,050.00	\$9,050.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0409	DISTRICT COURT						
Group: 4091001 - 4091999	PERSONAL SERVICES						
1000-04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$61,840.00	\$61,840.00		
1000-04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$37,941.09	\$37,941.09		
1000-04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$7,634.00	\$7,634.00		
1000-04091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$15,003.00	\$15,003.00		
1000-04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$21,051.00	\$21,051.00		
1000-04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-04091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$740.00	\$740.00		
1000-04091015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$700.00	\$700.00		
1000-04091016	LIFE INSURANCE	\$0.00	\$0.00	\$179.00	\$179.00		
1000-04091017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00		
Group Totals:		\$0.00	\$0.00	\$146,618.09	\$146,618.09		
Group: 4092001 - 4092999	SUPPLIES						
1000-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,025.00	\$2,025.00		
1000-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$250.00	\$250.00		
1000-04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04092006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04092023	PARTS & REPAIRS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04092024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$500.00	\$500.00		
1000-04092029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$3,175.00	\$3,175.00		
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES						
1000-04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,800.00	\$4,800.00		
1000-04093021	POSTAGE	\$0.00	\$0.00	\$300.00	\$300.00		
1000-04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$600.00	\$600.00		
1000-04093030	TRAVEL	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000-04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04093060	ELECTRICITY	\$0.00	\$0.00	\$930.00	\$930.00		
1000-04093061	GAS	\$0.00	\$0.00	\$75.00	\$75.00		
1000-04093062	WATER	\$0.00	\$0.00	\$70.00	\$70.00		
1000-04093063	WASTE DISPOSAL	\$0.00	\$0.00	\$30.00	\$30.00		
1000-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$300.00	\$300.00		
1000-04093092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093094	MEALS & LODGING	\$0.00	\$0.00	\$400.00	\$400.00		
1000-04093100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00		
1000-04093102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$1,700.00	\$1,700.00		
Group Totals:		\$0.00	\$0.00	\$13,105.00	\$13,105.00		
Group: 4094001 - 4094999	CAPITAL OUTLAY						
1000-04094004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4095001 - 4095999	DEBT SERVICE						
1000-04095005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04095006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		

Clay Piggott

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0409	DISTRICT COURT						
Department Totals:		\$0.00	\$0.00	\$162,898.09	\$162,898.09		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
DISTRICT COURT JUDGE	\$38,120.00	\$39,160.00
PROBATION OFFICER	\$21,640.00	\$22,680.00
FULL TIME EMPLOYEES	\$59,760.00	\$61,840.00
PART- TIME POSITIONS		
DISTRICT CLERK- PIGGOTT, CORNING	\$24,025.34	\$25,065.34
DISTRICT CLERK- RECTOR	\$11,355.73	\$22,480.00
EXTRA HELP	\$ 1,000.00	\$ 1,000.00
TOTAL	\$36,381.09	\$37,941.09

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0414	JUVENILE COURT						
Group: 4141001 - 4141999	PERSONAL SERVICES						
1000-04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$87,916.00	\$87,916.00		
1000-04141004	CONTRACT LABOR	\$0.00	\$0.00	\$1,140.00	\$1,140.00		
1000-04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,726.00	\$6,726.00		
1000-04141008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$13,219.00	\$13,219.00		
1000-04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$21,051.00	\$21,051.00		
1000-04141010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,885.00	\$1,885.00		
1000-04141011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00		
1000-04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,950.00	\$1,950.00		
1000-04141016	LIFE INSURANCE	\$0.00	\$0.00	\$179.00	\$179.00		
1000-04141017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00		
Group Totals:		\$0.00	\$0.00	\$134,816.00	\$134,816.00		
Group: 4142001 - 4142999	SUPPLIES						
1000-04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04142003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04142004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04142005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04142006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04142007	FUELS, OIL AND LUBRICANTS	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
1000-04142008	TIRES & TUBES	\$0.00	\$0.00	\$600.00	\$600.00		
1000-04142023	PARTS & REPAIRS	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-04142024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$240.00	\$240.00		
Group Totals:		\$0.00	\$0.00	\$9,040.00	\$9,040.00		
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES						
1000-04143003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04143020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,800.00	\$4,800.00		
1000-04143021	POSTAGE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04143022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143030	TRAVEL	\$0.00	\$0.00	\$1,700.00	\$1,700.00		
1000-04143040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04143050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,485.00	\$1,485.00		
1000-04143052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$375.00	\$375.00		
1000-04143053	FLEET LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-04143060	ELECTRICITY	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000-04143061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143062	WATER	\$0.00	\$0.00	\$350.00	\$350.00		
1000-04143063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$900.00	\$900.00		
1000-04143093	MISCELLANEOUS LAW ENFORCE	\$0.00	\$0.00	\$35,000.00	\$35,000.00		
1000-04143094	MEALS & LODGING	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-04143101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04143102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$52,710.00	\$52,710.00		
Group: 4144001 - 4144999	CAPITAL OUTLAY						
1000-04144004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		

**Clay Piggott
2018
New Budget Report**

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0414	JUVENILE COURT						
Group: 4144001 - 4144999	CAPITAL OUTLAY						
1000-04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4145001 - 4145999	DEBT SERVICE						
1000-04145005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04145006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$196,566.00	\$196,566.00		

**Clay Piggott
2018**

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0416 PROSECUTING ATTORNEY							
Group: 4162001 - 4162999 SUPPLIES							
1000-04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$200.00	\$200.00		
Group Totals:		\$0.00	\$0.00	\$200.00	\$200.00		
Group: 4163001 - 4163999 OTHER SERVICES & CHARGES							
1000-04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$16,000.00	\$16,000.00		
1000-04163009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$3,569.52	\$3,569.52		
1000-04163030	TRAVEL	\$0.00	\$0.00	\$11,900.00	\$11,900.00		
1000-04163040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00		
1000-04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$31,619.52	\$31,619.52		
Department Totals:		\$0.00	\$0.00	\$31,819.52	\$31,819.52		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
INTAKE OFFICER	\$30,186.00	\$ 31,226.00
PROBATION OFFICER	\$27,820.00	\$28,860.00
PROBATION OFFICER	\$26,790.00	\$27,830.00
TOTAL	\$ 84,796.00	\$ 87,916.00

Clay Piggott 2018 New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0418	JAIL						
Group: 4181001 - 4181999		PERSONAL SERVICES					
1000-04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$382,246.42	\$382,246.42		
1000-04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$55,000.00	\$55,000.00		
1000-04181004	CONTRACT LABOR	\$0.00	\$0.00	\$21,600.00	\$21,600.00		
1000-04181005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33,450.00	\$33,450.00		
1000-04181008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$57,623.00	\$57,623.00		
1000-04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$112,269.00	\$112,269.00		
1000-04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000-04181011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
1000-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$951.00	\$951.00		
1000-04181017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$160.00	\$160.00		
1000-04181020	RETIREEES & NON-EMP INSURAN	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$695,299.42	\$695,299.42		
Group: 4182001 - 4182999		SUPPLIES					
1000-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$33,600.00	\$33,600.00		
1000-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
1000-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000-04182005	FOOD	\$0.00	\$0.00	\$88,000.00	\$88,000.00		
1000-04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04182020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182021	PAINTS & METALS	\$0.00	\$0.00	\$30.00	\$30.00		
1000-04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$148,130.00	\$148,130.00		
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES					
1000-04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000-04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
1000-04183007	DRUG TESTING	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-04183009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$950.00	\$950.00		
1000-04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$8,870.00	\$8,870.00		
1000-04183021	POSTAGE	\$0.00	\$0.00	\$1,450.00	\$1,450.00		
1000-04183022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04183024	RADIO	\$0.00	\$0.00	\$2,650.00	\$2,650.00		
1000-04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$300.00	\$300.00		
1000-04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,750.00	\$1,750.00		
1000-04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000-04183060	ELECTRICITY	\$0.00	\$0.00	\$44,000.00	\$44,000.00		
1000-04183061	GAS	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000-04183063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04183071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$1,320.00	\$1,320.00		
1000-04183073	LEASE-MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000-04183090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$800.00	\$800.00		
1000-04183094	MEALS & LODGING	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-04183100	OTHER MISC	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04183101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-04183102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$2,840.00	\$2,840.00		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 1000	COUNTY GENERAL						
office: 0418	JAIL						
group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
Group Totals:		\$0.00	\$0.00	\$131,130.00	\$131,130.00		
group: 4184001 - 4184999	CAPITAL OUTLAY						
1000-04184004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000-04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Department Totals:		\$0.00	\$0.00	\$984,559.42	\$984,559.42		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
JAIL ADMINISTRATOR	\$25,001.21	transferred to Sheriff's Budget
SECRETARY	\$25,001.21	\$26,041.21
BAILEFF/TRANSPORT OFFICER SALARY COMES FROM ACT 1188	\$24,000.34	\$25,040.00
3 DISPATCHERS @\$22,463.05 (2017)	\$67,381.15	\$94,012.20
4 DISPATCHERS @\$23,503.05		
9 JAILERS @\$22,463.05 (2017)	\$202,167.45	\$188,024.40
8 JAILERS @\$23,503.05 (2018)		
ACIC CLERK	\$ 23,523.95	\$ 24,563.95
TIGER CLERK	\$ 23,523.95	\$ 24,563.95
TOTAL	\$390,598.92	\$382,245.71

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0419 CORONER							
Group: 4191001 - 4191999 PERSONAL SERVICES							
1000-04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,000.61	\$7,000.61		
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$536.00	\$536.00		
1000-04191010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$20.00	\$20.00		
1000-04191017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$10.00	\$10.00		
Group Totals:		\$0.00	\$0.00	\$7,566.61	\$7,566.61		
Group: 4192001 - 4192999 SUPPLIES							
1000-04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
1000-04192006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,600.00	\$1,600.00		
Group: 4193001 - 4193999 OTHER SERVICES & CHARGES							
1000-04193006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04193009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04193040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$50.00	\$50.00		
Group: 4194001 - 4194999 CAPITAL OUTLAY							
1000-04194004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$9,216.61	\$9,216.61		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0420	CONSTABLE						
Group: 4201001 - 4201999	PERSONAL SERVICES						
1000-04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$350.00	\$350.00		
1000-04201010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$31.00	\$31.00		
1000-04201017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$381.00	\$381.00		
Group: 4203001 - 4203999	OTHER SERVICES & CHARGES						
1000-04203040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$381.00	\$381.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 1000	COUNTY GENERAL						
office: 0500	OEM						
group: 5001001 - 5001999	PERSONAL SERVICES						
1000-05001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$10,865.06	\$10,865.06		
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$857.00	\$857.00		
1000-05001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$1,548.00	\$1,548.00		
1000-05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$200.00	\$200.00		
1000-05001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$220.00	\$220.00		
1000-05001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$500.00	\$500.00		
	Group Totals:	\$0.00	\$0.00	\$14,190.06	\$14,190.06		
group: 5002001 - 5002999	SUPPLIES						
1000-05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
1000-05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$700.00	\$700.00		
1000-05002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-05002008	TIRES & TUBES	\$0.00	\$0.00	\$200.00	\$200.00		
1000-05002023	PARTS & REPAIRS	\$0.00	\$0.00	\$500.00	\$500.00		
1000-05002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
	Group Totals:	\$0.00	\$0.00	\$5,900.00	\$5,900.00		
group: 5003001 - 5003999	OTHER SERVICES & CHARGES						
1000-05003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
1000-05003021	POSTAGE	\$0.00	\$0.00	\$98.00	\$98.00		
1000-05003022	CELL PHONE & PAGERS	\$0.00	\$0.00	\$850.00	\$850.00		
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-05003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-05003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$250.00		
1000-05003094	MEALS & LODGING	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-05003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05003102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$350.00	\$350.00		
	Group Totals:	\$0.00	\$0.00	\$29,098.00	\$29,098.00		
group: 5004001 - 5004999	CAPITAL OUTLAY						
1000-05004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$49,188.06	\$49,188.06		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
nd: 1000	COUNTY GENERAL						
Office: 0601	CHALK BLUFF PARK						
Group: 6011001 - 6011999	PERSONAL SERVICES						
000-06011001	SALARY FULL TIME	\$0.00	\$0.00	\$10,712.00	\$10,712.00		
000-06011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$845.00	\$845.00		
000-06011008	NON CONTRIBUTORY RETIREMEI	\$0.00	\$0.00	\$1,554.00	\$1,554.00		
Group Totals:		\$0.00	\$0.00	\$13,111.00	\$13,111.00		
Group: 6012001 - 6012999	SUPPLIES						
000-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
000-06012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00		
000-06012008	TIRES & TUBES	\$0.00	\$0.00	\$50.00	\$50.00		
000-06012020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$50.00	\$50.00		
000-06012021	PAINTS & METALS	\$0.00	\$0.00	\$200.00	\$200.00		
000-06012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$300.00	\$300.00		
000-06012023	PARTS & REPAIRS	\$0.00	\$0.00	\$750.00	\$750.00		
000-06012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
000-06012028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00		
000-06012029	SMALL TOOLS	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$4,700.00	\$4,700.00		
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES						
000-06013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
000-06013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
000-06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00		
000-06013060	ELECTRICITY	\$0.00	\$0.00	\$750.00	\$750.00		
000-06013062	WATER	\$0.00	\$0.00	\$250.00	\$250.00		
000-06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,100.00	\$1,100.00		
Group: 6014001 - 6014999	CAPITAL OUTLAY						
000-06014003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00		
000-06014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$18,911.00	\$18,911.00		

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0601 CHALK BLUFF PARK							
Group: 6011001 - 6011999 PERSONAL SERVICES							
1000-06011001	SALARY FULL TIME	\$0.00	\$0.00	\$10,712.00	\$10,712.00		
1000-06011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$845.00	\$845.00		
1000-06011008	NON CONTRIBUTORY RETIREMEI	\$0.00	\$0.00	\$1,554.00	\$1,554.00		
Group Totals:		\$0.00	\$0.00	\$13,111.00	\$13,111.00		
Group: 6012001 - 6012999 SUPPLIES							
1000-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-06012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00		
1000-06012008	TIRES & TUBES	\$0.00	\$0.00	\$50.00	\$50.00		
1000-06012020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$50.00	\$50.00		
1000-06012021	PAINTS & METALS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-06012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$300.00	\$300.00		
1000-06012023	PARTS & REPAIRS	\$0.00	\$0.00	\$750.00	\$750.00		
1000-06012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-06012028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-06012029	SMALL TOOLS	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$4,700.00	\$4,700.00		
Group: 6013001 - 6013999 OTHER SERVICES & CHARGES							
1000-06013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-06013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1000-06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-06013060	ELECTRICITY	\$0.00	\$0.00	\$750.00	\$750.00		
1000-06013062	WATER	\$0.00	\$0.00	\$250.00	\$250.00		
1000-06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,100.00	\$1,100.00		
Group: 6014001 - 6014999 CAPITAL OUTLAY							
1000-06014003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00		
1000-06014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$18,911.00	\$18,911.00		

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0800 VETERAN'S AFFAIRS OFFICE							
Group: 8001001 - 8001999 PERSONAL SERVICES							
1000-08001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$27,045.85	\$27,045.85		
1000-08001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,070.00	\$2,070.00		
1000-08001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$4,067.00	\$4,067.00		
1000-08001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$7,017.00	\$7,017.00		
1000-08001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$150.00	\$150.00		
1000-08001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$240.00	\$240.00		
1000-08001016	LIFE INSURANCE	\$0.00	\$0.00	\$60.00	\$60.00		
1000-08001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$10.00	\$10.00		
Group Totals:		\$0.00	\$0.00	\$40,659.85	\$40,659.85		
Group: 8002001 - 8002999 SUPPLIES							
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00		
1000-08002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-08002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$75.00	\$75.00		
1000-08002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$1,825.00	\$1,825.00		
Group: 8003001 - 8003999 OTHER SERVICES & CHARGES							
1000-08003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00		
1000-08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000-08003021	POSTAGE	\$0.00	\$0.00	\$125.00	\$125.00		
1000-08003030	TRAVEL	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
1000-08003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-08003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$55.00	\$55.00		
1000-08003060	ELECTRICITY	\$0.00	\$0.00	\$400.00	\$400.00		
1000-08003061	GAS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-08003063	WASTE DISPOSAL	\$0.00	\$0.00	\$30.00	\$30.00		
1000-08003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08003102	COMP. SOFT W/MAINTENANCE A	\$0.00	\$0.00	\$400.00	\$400.00		
Group Totals:		\$0.00	\$0.00	\$4,510.00	\$4,510.00		
Group: 8004001 - 8004999 CAPITAL OUTLAY							
1000-08004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$46,994.85	\$46,994.85		

Clay Piggott

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0801	EXTENSION SERVICE						
Group: 8011001 - 8011999	PERSONAL SERVICES						
1000-08011004	CONTRACT LABOR	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Group: 8012001 - 8012999	SUPPLIES						
1000-08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00		
1000-08012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$150.00	\$150.00		
1000-08012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$400.00	\$400.00		
1000-08012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Group: 8013001 - 8013999	OTHER SERVICES & CHARGES						
1000-08013002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$84,263.00	\$84,263.00		
1000-08013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000-08013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
1000-08013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000-08013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00		
1000-08013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08013060	ELECTRICITY	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000-08013061	GAS	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000-08013062	WATER	\$0.00	\$0.00	\$300.00	\$300.00		
1000-08013063	WASTE DISPOSAL	\$0.00	\$0.00	\$250.00	\$250.00		
1000-08013070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$4,500.00	\$4,500.00		
1000-08013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$106,013.00	\$106,013.00		
Department Totals:		\$0.00	\$0.00	\$108,413.00	\$108,413.00		

2018

New Budget Report

Fund: 1000 - 1000

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0804 DEPT. OF HUMAN SERVICES							
Group: 8042001 - 8042999 SUPPLIES							
1000-08042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$700.00	\$700.00		
1000-08042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$750.00	\$750.00		
1000-08042020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,450.00	\$1,450.00		
Group: 8043001 - 8043999 OTHER SERVICES & CHARGES							
1000-08043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
1000-08043060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08043061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$50.00	\$50.00		
Department Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000	ROADS						
Office: 0200	COUNTY ROAD DEPT						
Group: 2001001 - 2001999	PERSONAL SERVICES						
2000-02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$758,517.54	\$758,517.54		
2000-02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$21,800.00	\$21,800.00		
2000-02001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02001005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$61,087.00	\$61,087.00		
2000-02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$166,233.00	\$166,233.00		
2000-02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$213,844.00	\$213,844.00		
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$30,675.00	\$30,675.00		
2000-02001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$3,240.00	\$3,240.00		
2000-02001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$750.00	\$750.00		
2000-02001014	COBRASERV	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
2000-02001016	LIFE INSURANCE	\$0.00	\$0.00	\$1,761.00	\$1,761.00		
2000-02001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$300.00	\$300.00		
2000-02001020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$1,300,907.54	\$1,300,907.54		
Group: 2002001 - 2002999	SUPPLIES						
2000-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
2000-02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2000-02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$7,250.00	\$7,250.00		
2000-02002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02002005	FOOD	\$0.00	\$0.00	\$700.00	\$700.00		
2000-02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
2000-02002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
2000-02002008	TIRES & TUBES	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
2000-02002020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$250.00	\$250.00		
2000-02002021	PAINTS & METALS	\$0.00	\$0.00	\$350.00	\$350.00		
2000-02002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$250.00	\$250.00		
2000-02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
2000-02002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
2000-02002025	ASPHALT	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
2000-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$125,000.00	\$125,000.00		
2000-02002028	LUMBER & PILINGS	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000-02002029	SMALL TOOLS	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
2000-02002030	CONCRETE	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
2000-02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
Group Totals:		\$0.00	\$0.00	\$852,300.00	\$852,300.00		
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES						
2000-02003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003004	ENGINEERING & ARCHITECTURA	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003005	SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00		
2000-02003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$150.00	\$150.00		
2000-02003007	DRUG TESTING	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
2000-02003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2000-02003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$6,500.00	\$6,500.00		
2000-02003021	POSTAGE	\$0.00	\$0.00	\$50.00	\$50.00		
2000-02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$7,500.00	\$7,500.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000	ROADS						
Office: 0200	COUNTY ROAD DEPT						
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES						
2000-02003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003024	RADIO	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000-02003025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003030	TRAVEL	\$0.00	\$0.00	\$500.00	\$500.00		
2000-02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$850.00	\$850.00		
2000-02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000-02003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,750.00	\$1,750.00		
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$32,592.46	\$32,592.46		
2000-02003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$8,500.00	\$8,500.00		
2000-02003061	GAS	\$0.00	\$0.00	\$5,500.00	\$5,500.00		
2000-02003062	WATER	\$0.00	\$0.00	\$750.00	\$750.00		
2000-02003063	WASTE DISPOSAL	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
2000-02003070	LEASE MACHINERY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
2000-02003073	LEASE-MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$63,000.00	\$63,000.00		
2000-02003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00		
2000-02003094	MEALS & LODGING	\$0.00	\$0.00	\$300.00	\$300.00		
2000-02003096	COUNTY MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003098	JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$500.00	\$500.00		
2000-02003102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$93.00	\$93.00		
2000-02003104	BEAVER TRAPPING	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
Group Totals:		\$0.00	\$0.00	\$201,835.46	\$201,835.46		
Group: 2004001 - 2004999	CAPITAL OUTLAY						
2000-02004001	LAND	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2000-02004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02004003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
2000-02004005	VEHICLES	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
2000-02004006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02004008	AR HIGHWAY DEPT & OTHER COI	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
Group Totals:		\$0.00	\$0.00	\$225,000.00	\$225,000.00		
Group: 2005001 - 2005999	DEBT SERVICE						
2000-02005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
2000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$2,580,043.00	\$2,580,043.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000	ROADS						
Office: 8888	TRANSFERS OUT						
Group: 88889999 - 88889999	TRANSFERS OUT						
2000-88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$2,580,043.00	\$2,580,043.00		

	2017	2018
ROAD DEPARTMENT		
Judge	19,239.13	20,585.00
Superintendent	33,593.60	34,673.60 - \$16.17
Administrative Assistant	12,504.91	13,031.20 - \$12.53
Assist. Deputy		13,031.20 - \$12.53
Office Manager	22,542.19	23,587.20 \$11.34
Office Manager Assist.		23,587.20 \$11.34
Crew Leader (Eastern)	29,931.20	30,971.20 - \$14.39
Crew Leader (Western)	27,040.00	29,294.13 - \$13.50
Laborer	21,840.00	23,920.00 - \$11.00
Laborer	21,840.00	22,880.00 - \$10.50
Maint. Supervisor (East)	29,600.00	31,345.60 - \$14.57
Maint. Supervisor (West)	24,003.20	26,083.20 - \$12.04
Maintenance Laborer	21,840.00	22,880.00 - \$10.00
Truck Operator	20,800.00	23,920.00 - \$10.50
Truck Operator	23,982.40	25,022.40 - \$11.53
Truck Operator	24,003.20	26,083.20 - \$12.04
Truck Operator	22,880.00	24,960.00 - \$11.50
Truck Operator	22,880.00	24,960.00 - \$11.50
Truck Operator	22,401.60	24,481.60 - \$11.27
Grader Operator	21,840.00	23,920.00 \$10.50
Grader Operator	20,800.00	23,920.00 - \$10.50
Grader Operator	22,880.00	26,000.00 - \$12.00
Grader Operator	22,942.40	25,022.40 - \$11.53
Grader Operator	23,441.60	24,481.60 - \$11.27
Grader Operator	20,800.00	22,880.00 - \$10.00
Grader Operator	20,800.00	22,676.00 - \$10.00
Grader Operator	21,840.00	23,920.00 - \$11.00
Grader Operator	7,600.00	22,880.00 - \$10.00
Tractor Operator	26,556.00	29,120.00 - \$12.95
Mower Operator	21,840.00	22,880.00 - \$10.50
Mower Operator	23,441.60	25,521.60 - \$11.27
Computer Maintenance	5,600.00	
Extra	9,478.18	
Total Full Time	\$665,810.01	\$758,517.54
Part-Time		
Mower Operator	10,000.00	15,174.13-\$ 9.75
Computer Maintenance		6,800.00-\$10.78
Total	\$675,810.01	\$780,317.54

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3000	TREASURER'S AUTOMATION FUND						
office: 0103	TREASURER						
group: 1031001 - 1031999	PERSONAL SERVICES						
3000-01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$934.00	\$934.00		
3000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$72.00	\$72.00		
3000-01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01031008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$250.00	\$250.00		
3000-01031011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$19.00	\$19.00		
	Group Totals:	\$0.00	\$0.00	\$1,275.00	\$1,275.00		
group: 1032001 - 1032999	SUPPLIES						
3000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3000-01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01032020	BUILDING MATERIALS AND SUPP	\$0.00	\$0.00	\$300.00	\$300.00		
3000-01032021	PAINTS AND METALS	\$0.00	\$0.00	\$400.00	\$400.00		
3000-01032023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01032024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$6,700.00	\$6,700.00		
group: 1033001 - 1033999	OTHER SERVICES & CHARGES						
3000-01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$500.00	\$500.00		
3000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$300.00	\$300.00		
3000-01033021	POSTAGE	\$0.00	\$0.00	\$200.00	\$200.00		
3000-01033030	TRAVEL	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3000-01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$350.00	\$350.00		
3000-01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00		
3000-01033100	OTHER MISC	\$0.00	\$0.00	\$375.00	\$375.00		
3000-01033102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
	Group Totals:	\$0.00	\$0.00	\$14,225.00	\$14,225.00		
group: 1034001 - 1034999	CAPITAL OUTLAY						
3000-01034004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$22,200.00	\$22,200.00		

Clay Piggott 2018 New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Ind: 3001	COLLECTOR'S AUTOMATION FUND						
Office: 0104	TAX COLLECTOR						
Group: 1041001 - 1041999	PERSONAL SERVICES						
001-01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$43,978.39	\$43,978.39		
001-01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,365.00	\$3,365.00		
001-01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
001-01041008	NONCONTRIBUTORY RETIRMENT	\$0.00	\$0.00	\$6,612.16	\$6,612.16		
001-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
001-01041011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00		
001-01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$600.00	\$600.00		
001-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
001-01041017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$20.00	\$20.00		
Group Totals:		\$0.00	\$0.00	\$55,555.55	\$55,555.55		
Group: 1042001 - 1042999	SUPPLIES						
001-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
001-01042024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES						
001-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
001-01043102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1044001 - 1044999	CAPITAL OUTLAY						
001-01044004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$55,555.55	\$55,555.55		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2017	Proposed Salary Next Year 2018
COUNTY COLLECTOR AUTOMATION FUND		
WESTERN CHIEF DEPUTY	\$ 21,440.00	\$ 22,479.99
WESTERN ASSIST. DEPUTY	\$ 20,458.40	\$ 21,498.40
TOTAL	\$ 41,898.40	\$43,978.39

Clay Piggott
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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3002	CIRCUIT COURT AUTOMATION FUND						
office: 0401	CIRCUIT COURT						
group: 4012001 - 4012999	SUPPLIES						
002-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
002-04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$68,262.85	\$68,262.85		
Group Totals:		\$0.00	\$0.00	\$68,262.85	\$68,262.85		
Department Totals:		\$0.00	\$0.00	\$68,262.85	\$68,262.85		

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Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3003	DISTRICT COURT AUTOMATION FUND						
Office: 0409	DISTRICT COURT						
Group: 4091001 - 4091999	PERSONAL SERVICES						
3003-04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4092001 - 4092999	SUPPLIES						
3003-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$750.00	\$750.00		
3003-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3003-04092024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,750.00	\$1,750.00		
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES						
3003-04093030	TRAVEL	\$0.00	\$0.00	\$3,300.00	\$3,300.00		
3003-04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
3003-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00		
3003-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
3003-04093102	COMPUTER SOFTWARE, SUPPO	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$3,550.00	\$3,550.00		
Department Totals:		\$0.00	\$0.00	\$5,300.00	\$5,300.00		

Clay Piggott
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Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3004	ASSESSOR'S AMENDMENT #79 FUND						
office: 0105	ASSESSOR						
group: 1052001 - 1052999	SUPPLIES						
004-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
004-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
004-01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00		
group: 1053001 - 1053999	OTHER SERVICES & CHARGES						
004-01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00		
004-01053102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
Group Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00		
group: 1054001 - 1054999	CAPITAL OUTLAY						
004-01054004	MACHINERY AND EQUIPMENT (O	\$0.00	\$0.00	\$6,333.00	\$6,333.00		
Group Totals:		\$0.00	\$0.00	\$6,333.00	\$6,333.00		
Department Totals:		\$0.00	\$0.00	\$13,833.00	\$13,833.00		

Clay Piggott
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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3005	COUNTY CLERK'S COST FUND						
office: 0101	COUNTY CLERK						
group: 1011001 - 1011999	PERSONAL SERVICES						
1005-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1005-01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1005-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$153.00	\$153.00		
1005-01011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1005-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1005-01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00		
1005-01011011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$40.00	\$40.00		
Group Totals:		\$0.00	\$0.00	\$2,193.00	\$2,193.00		
group: 1012001 - 1012999	SUPPLIES						
1005-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1005-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1005-01012023	PARTS & REPAIRS	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1005-01012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$14,500.00	\$14,500.00		
group: 1013001 - 1013999	OTHER SERVICES & CHARGES						
1005-01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1005-01013030	TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1005-01013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1005-01013094	MEALS & LODGING	\$0.00	\$0.00	\$400.00	\$400.00		
1005-01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
1005-01013102	COMPUTER SOFTWARE, SUPPOI	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$14,500.00	\$14,500.00		
group: 1014001 - 1014999	CAPITAL OUTLAY						
1005-01014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
Group Totals:		\$0.00	\$0.00	\$7,000.00	\$7,000.00		
Department Totals:		\$0.00	\$0.00	\$38,193.00	\$38,193.00		

2018

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3006	RECORDER'S COST FUND						
Office: 0102	CIRCUIT CLERK						
Group: 1021001 - 1021999	PERSONAL SERVICES						
1006-01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1022001 - 1022999	SUPPLIES						
1006-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1006-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,300.00	\$1,300.00		
1006-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$500.00	\$500.00		
1006-01022024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$4,800.00	\$4,800.00		
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES						
1006-01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1006-01023020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1006-01023021	POSTAGE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1006-01023030	TRAVEL	\$0.00	\$0.00	\$500.00	\$500.00		
1006-01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00		
1006-01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00		
1006-01023094	MEALS & LODGING	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1006-01023100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00		
1006-01023102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$19,500.00	\$19,500.00		
Group Totals:		\$0.00	\$0.00	\$26,400.00	\$26,400.00		
Group: 1024001 - 1024999	CAPITAL OUTLAY						
1006-01024004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$31,200.00	\$31,200.00		

Clay Piggott
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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3008	COUNTY LIBRARY FUND						
office: 0600	COUNTY LIBRARY						
group: 6001001 - 6001999	PERSONAL SERVICES						
008-06001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$175,000.00	\$175,000.00		
008-06001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
008-06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
008-06001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00		
008-06001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$52,500.00	\$52,500.00		
008-06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
008-06001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
008-06001016	LIFE INSURANCE	\$0.00	\$0.00	\$500.00	\$500.00		
008-06001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$316,000.00	\$316,000.00		
group: 6002001 - 6002999	SUPPLIES						
008-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$120,000.00	\$120,000.00		
008-06002020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$120,000.00	\$120,000.00		
group: 6003001 - 6003999	OTHER SERVICES & CHARGES						
008-06003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
008-06003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$1,400.00	\$1,400.00		
008-06003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00		
008-06003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,400.00	\$1,400.00		
Department Totals:		\$0.00	\$0.00	\$437,400.00	\$437,400.00		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3012	CHILD SUPPORT COST FUND						
office: 0114	CHILD SUPPORT						
group: 1142001 - 1142999	SUPPLIES						
012-01142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,150.00	\$1,150.00		
012-01142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
012-01142003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
012-01142024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,150.00	\$1,150.00		
group: 1143001 - 1143999	OTHER SERVICES & CHARGES						
012-01143020	TELEPHONE AND FAXLINE-LANDI	\$0.00	\$0.00	\$0.00	\$0.00		
012-01143021	POSTAGE	\$0.00	\$0.00	\$500.00	\$500.00		
012-01143030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		
012-01143040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00		
012-01143052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00		
012-01143102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Group Totals:		\$0.00	\$0.00	\$1,750.00	\$1,750.00		
Department Totals:		\$0.00	\$0.00	\$2,900.00	\$2,900.00		

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New Budget Report

Fund: 1000 - 4900

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Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3017	JAIL OP & MAINT FD (ACT 1188)						
office: 0418	COUNTY JAIL						
group: 4181001 - 4181999	PERSONAL SERVICES						
017-04181001	SALARIES FULL TIME	\$0.00	\$0.00	\$25,040.00	\$25,040.00		
017-04181006	SOCIAL SECURITY	\$0.00	\$0.00	\$1,916.00	\$1,916.00		
017-04181008	RETIREMENT	\$0.00	\$0.00	\$3,765.00	\$3,765.00		
017-04181009	HEALTH INSURANCE	\$0.00	\$0.00	\$7,548.00	\$7,548.00		
017-04181010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
017-04181011	UNEMPLOYMENT	\$0.00	\$0.00	\$240.00	\$240.00		
017-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$850.00	\$850.00		
017-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$99.00	\$99.00		
017-04181020	RETIREEES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$39,958.00	\$39,958.00		
group: 4182001 - 4182999	SUPPLIES						
017-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
017-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00		
017-04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
017-04182020	BUILDING MATERIAL AND SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00		
017-04182021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00		
017-04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00		
017-04182023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00		
group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
017-04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$7,240.73	\$7,240.73		
017-04183040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00		
017-04183090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$100.00	\$100.00		
017-04183102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$7,440.73	\$7,440.73		
group: 4184001 - 4184999	CAPITAL OUTLAY						
017-04184004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$49,398.73	\$49,398.73		

Clay Piggott
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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3019	BOATING SAFETY FUND						
office: 0400	SHERIFF						
group: 4001001 - 4001999	PERSONAL SERVICES						
3019-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$300.00	\$300.00		
group: 4002001 - 4002999	SUPPLIES						
3019-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00		
3019-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$400.00	\$400.00		
3019-04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
3019-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00		
3019-04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04003100	OTHER MISC	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00		
group: 4004001 - 4004999	CAPITAL OUTLAY						
3019-04004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
3019-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$900.00	\$900.00		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3020	EMERGENCY 9 1 1 FUND						
office: 0501	E 911						
group: 5011001 - 5011999	PERSONAL SERVICES						
020-05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$43,981.34	\$43,981.34		
020-05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
020-05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00		
020-05011005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00		
020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,366.00	\$3,366.00		
020-05011008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$3,307.00	\$3,307.00		
020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$13,395.14	\$13,395.14		
020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,122.00	\$1,122.00		
020-05011011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00		
020-05011012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$100.00	\$100.00		
020-05011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00		
020-05011016	LIFE INSURANCE	\$0.00	\$0.00	\$119.00	\$119.00		
020-05011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$20.00	\$20.00		
Group Totals:		\$0.00	\$0.00	\$65,890.48	\$65,890.48		
group: 5012001 - 5012999	SUPPLIES						
020-05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
020-05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
020-05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00		
020-05012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$500.00	\$500.00		
020-05012007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
020-05012008	TIRES & TUBES	\$0.00	\$0.00	\$900.00	\$900.00		
020-05012020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$200.00	\$200.00		
020-05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$100.00	\$100.00		
020-05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
020-05012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$15,300.00	\$15,300.00		
group: 5013001 - 5013999	OTHER SERVICES & CHARGES						
020-05013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
020-05013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
020-05013021	POSTAGE	\$0.00	\$0.00	\$100.00	\$100.00		
020-05013022	CELL PHONE	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
020-05013030	TRAVEL	\$0.00	\$0.00	\$300.00	\$300.00		
020-05013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00		
020-05013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$100.00	\$100.00		
020-05013053	FLEET LIABILITY	\$0.00	\$0.00	\$600.00	\$600.00		
020-05013060	ELECTRICITY	\$0.00	\$0.00	\$600.00	\$600.00		
020-05013061	GAS	\$0.00	\$0.00	\$100.00	\$100.00		
020-05013063	WASTE DISPOSAL	\$0.00	\$0.00	\$25.00	\$25.00		
020-05013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$500.00	\$500.00		
020-05013094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00		
020-05013100	OTHER MISC	\$0.00	\$0.00	\$300.00	\$300.00		
020-05013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
020-05013102	COMPUTER SOFTWARE, SUPPOI	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
Group Totals:		\$0.00	\$0.00	\$49,325.00	\$49,325.00		
group: 5014001 - 5014999	CAPITAL OUTLAY						
020-05014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
020-05014005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
020-05014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00		

Clay Piggott
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Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3020	EMERGENCY 9 1 1 FUND						
office: 8888	TRANSFERS OUT						
group: 88889999 - 88889999	TRANSFERS OUT						
3020-88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$130,515.48	\$130,515.48		

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Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Ind: 3022	EMERGENCY VEHICLE FUND ACT 988						
Office: 0400	SHERIFF						
Group: 4002001 - 4002999	SUPPLIES						
1022-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$167.00	\$167.00		
Group Totals:		\$0.00	\$0.00	\$167.00	\$167.00		
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
1022-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
1022-04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$50.00	\$50.00		
Group: 4004001 - 4004999	CAPITAL OUTLAY						
1022-04004005	VEHICLES	\$0.00	\$0.00	\$22,000.00	\$22,000.00		
Group Totals:		\$0.00	\$0.00	\$22,000.00	\$22,000.00		
Group: 4005001 - 4005999	DEBT SERVICE						
1022-04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1022-04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
1022-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
1022-04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$22,217.00	\$22,217.00		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3400	JAIL MAINTENANCE						
office: 0418	COUNTY JAIL						
group: 4182001 - 4182999	SUPPLIES						
3400-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
3400-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3400-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$13,820.00	\$13,820.00		
3400-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
3400-04182020	BUILDING MATERIAL AND SUPPLI	\$0.00	\$0.00	\$300.00	\$300.00		
3400-04182021	PAINTS AND METALS	\$0.00	\$0.00	\$500.00	\$500.00		
3400-04182023	REPAIR PARTS	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3400-04182024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3400-04182025	ASPHALT	\$0.00	\$0.00	\$100.00	\$100.00		
3400-04182029	SMALL TOOLS	\$0.00	\$0.00	\$275.00	\$275.00		
	Group Totals:	\$0.00	\$0.00	\$35,995.00	\$35,995.00		
group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
3400-04183024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00		
3400-04183025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00		
3400-04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
3400-04183063	WASTE DISPOSAL-UTILITIES	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
3400-04183071	RENT-MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$1,175.00	\$1,175.00		
3400-04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$2,825.00	\$2,825.00		
group: 4184001 - 4184999	CAPITAL OUTLAY						
3400-04184003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00		
3400-04184004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3400-04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
	Group Totals:	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
	Department Totals:	\$0.00	\$0.00	\$48,820.00	\$48,820.00		

Clay Piggott
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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
nd: 3401	SHERIFF DARE PROGRAM						
office: 0400	SHERIFF						
Group: 4002001 - 4002999	SUPPLIES						
401-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,205.24	\$2,205.24		
401-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$2,205.24	\$2,205.24		
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
401-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		
401-04003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00		
401-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$2,205.24	\$2,205.24		

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Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
nd: 3404	K-9 DRUG DOG						
office: 0400	SHERIFF						
Group: 4002001 - 4002999	SUPPLIES						
404-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$656.00	\$656.00		
404-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$200.00	\$200.00		
404-04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$1,856.00	\$1,856.00		
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES						
404-04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00		
404-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00		
404-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$200.00	\$200.00		
Group Totals:		\$0.00	\$0.00	\$250.00	\$250.00		
Group: 4005001 - 4005999	DEBT SERVICE						
404-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$2,106.00	\$2,106.00		
Fund Totals:		\$0.00	\$0.00	\$2,106.00	\$2,106.00		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
nd: 3405	EMERGENCY TASK FORCE DONATIONS						
ffice: 0505	COUNTY EMERGENCY RESCUE FUND						
roup: 5051001 - 5051999	PERSONAL SERVICES						
405-05051010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
roup: 5052001 - 5052999	SUPPLIES						
405-05052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
405-05052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,621.00	\$1,621.00		
405-05052007	FUEL, OIL & LUBRICANT	\$0.00	\$0.00	\$500.00	\$500.00		
405-05052020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$376.00	\$376.00		
405-05052023	PARTS & REPAIRS	\$0.00	\$0.00	\$621.00	\$621.00		
Group Totals:		\$0.00	\$0.00	\$3,118.00	\$3,118.00		
roup: 5053001 - 5053999	OTHER SERVICES & CHARGES						
405-05053040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00		
405-05053053	FLEET LIABILITY	\$0.00	\$0.00	\$400.00	\$400.00		
405-05053060	ELECTRICITY	\$0.00	\$0.00	\$500.00	\$500.00		
405-05053090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00		
405-05053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$900.00	\$900.00		
roup: 5054001 - 5054999	CAPITAL OUTLAY						
405-05054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$4,018.00	\$4,018.00		
Fund Totals:		\$0.00	\$0.00	\$4,018.00	\$4,018.00		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
nd: 3500	CHALK BLUFF GRANT						
office: 0601	COUNTY PARKS AND RECREATION						
group: 6012001 - 6012999	SUPPLIES						
500-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
500-06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
500-06012020	BUILDING MATERIALS AND SUPP	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
500-06012021	PAINTS AND METALS	\$0.00	\$0.00	\$100.00	\$100.00		
500-06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
500-06012024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
500-06012030	CONCRETE	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group Totals:		\$0.00	\$0.00	\$37,600.00	\$37,600.00		
group: 6013001 - 6013999	OTHER SERVICES & CHARGES						
500-06013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00		
group: 6014001 - 6014999	CAPITAL OUTLAY						
500-06014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
500-06014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$20,000.00	\$20,000.00		
group: 6015001 - 6015999	DEBT SERVICE						
500-06015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$17,500.00	\$17,500.00		
500-06015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$947.87	\$947.87		
Group Totals:		\$0.00	\$0.00	\$18,447.87	\$18,447.87		
Department Totals:		\$0.00	\$0.00	\$76,147.87	\$76,147.87		

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Fund: 1000 - 4900

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Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3024	PUBLIC DEFENDER FUND						
Office: 0417	PUBLIC DEFENDER						
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES						
3024-04173040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00		
3024-04173100	OTHER MISC	\$0.00	\$0.00	\$14,050.00	\$14,050.00		
Group Totals:		\$0.00	\$0.00	\$14,150.00	\$14,150.00		
Department Totals:		\$0.00	\$0.00	\$14,150.00	\$14,150.00		

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Fund: 1000 - 4900

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Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
fund: 3031	JUVENILE PROBATION FEE FUND						
office: 0414	JUVENILE COURT						
group: 4141001 - 4141999	PERSONAL SERVICES						
1031-04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04141016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
group: 4142001 - 4142999	SUPPLIES						
1031-04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1031-04142024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
	Group Totals:	\$0.00	\$0.00	\$4,500.00	\$4,500.00		
group: 4143001 - 4143999	OTHER SERVICES & CHARGES						
1031-04143006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1031-04143009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
-04143020	TELEPHONE&FAX	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04143040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$25.00	\$25.00		
1031-04143100	OTHER MISC	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
	Group Totals:	\$0.00	\$0.00	\$3,525.00	\$3,525.00		
group: 4144001 - 4144999	CAPITAL OUTLAY						
1031-04144004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
1031-04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$8,025.00	\$8,025.00		
	Fund Totals:	\$0.00	\$0.00	\$8,025.00	\$8,025.00		

Clay Piggott
2018
New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Ind: 3039	CIRCUIT CLERK COMMISSIONER'S FEE FUND						
Office: 0102	CIRCUIT CLERK COMMISSIONER'S FEE FUND						
Group: 1022001 - 1022999	SUPPLIES						
1039-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1039-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$850.00	\$850.00		
Group Totals:		\$0.00	\$0.00	\$1,850.00	\$1,850.00		
Department Totals:		\$0.00	\$0.00	\$1,850.00	\$1,850.00		
Fund Totals:		\$0.00	\$0.00	\$1,850.00	\$1,850.00		

**Clay Piggott
2018
New Budget Report**

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Ind: 3402	LAW LIBRARY						
Office: 0600	COUNTY LIBRARY						
Group: 6002001 - 6002999	SUPPLIES						
402-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,639.62	\$2,639.62		
	Group Totals:	\$0.00	\$0.00	\$2,639.62	\$2,639.62		
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES						
402-06003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$2,639.62	\$2,639.62		