

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: 372-0611

MAR 0 2 2018

CRYSTAL GRADDY
BOONE COUNTY CLERK

D.C.

February 28, 2018

MEMORANDUM

To:

Boone County Clerk

From:

Samantha Moore, Receptionist

Re

2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

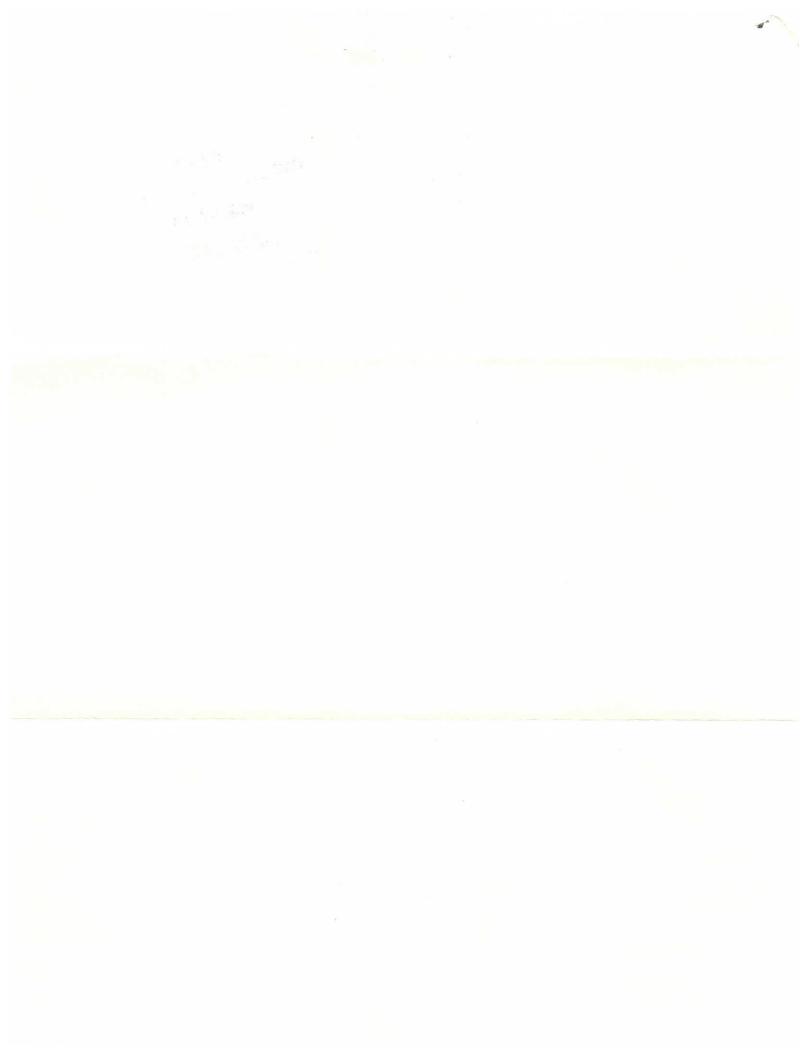
Please mail to: Association of Arkansas Counties

Attn: Samantha Moore 1415 West Third Street Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Boone County Justice of Peace is paid \$ 350, per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"



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APPROPRIATION ORDINANCE (3) ORDINANCE NO. <u>3017</u>ーイワ

CRYSTAL GRADE BOONE/COUNTY CI

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS;

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2018 identified as "2018 Annual Budget, Boone County, Arkansas", dated January 1, 2018 is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

<u>SECTION 4.</u> TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From Fund No. 1000 County General To Fund No. 3020-0501 9-1-1 Board \$120,000.00

From Fund No. 1000 County General To Fund No. 3024-0417 Public Defender

\$9,800.00

From Fund No. 3006-0102 Recorder's Cost Fund To Fund 1000 County General Fund \$112,187.00

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\$19,525.1BEC 13 2017

From Fund No. 3401 FEMA Fund To Fund No. 3402 FEMA Fund

From Fund No. 3498-0418 County Jail Operations Fund To Fund No. 3034 Cops In School

CRYSTAL GRADDY BOONE COUNTY CLERK \$550.001.55

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

a. General Fund No. 1000- Total Projected General Fund revenues including transfers from Section 4 available to be budgeted are \$_7,079,392.80

1. Office of the County Judge – 0100 2. Office of the County Clerk – 0101 3. Office of the Circuit Clerk – 0102 4. Office of the Treasurer – 0103 5. Office of the Collector – 0104 6. Office of the Assessor – 0105 7. County Board of Equalization – 0106 8. Quorum Court – 0107 9. Courthouse Maintenance – 0108 10. County Election Commission – 0109 11. County Building and Grounds -0111 12. Boone Co Soil Conservation-0116 13. County Building-Old Federal Bldg – 0149 14. County Building-West Central-0150 15. County Roads-1% Sales Tax – 0200 16. Boone County Health Building – 0300 17. Aging Program-0304 18. Humane Society-0306 19. County Sheriff – 0400 20. Circuit Court – Judge Putman – 0401 21. Circuit Court – Judge Womack – 0402 22. Circuit Court – Judge Webb -0403 23. District Court – Judge Kirkpatrick – 0409 24. Juvenile Court – Judge Layton – 0414 25. Juvenile Services – 0415 26. Prosecuting Attorney – 0416 27. County Coroner – 0419 28. Constables – 0420 29. Highway Clean – Up – 0430 30. Deputy Prosecuting Attorney – 0431 31. Office of Emergency Services – 0500 32. Emergency Services Building – 0599	\$188,780.04 \$320,017.46 \$352,173.18 \$125,729.55 \$300,880.66 \$664,453,0297 \$30,640.00 \$58,603.00 \$139,206.72 \$86,740.00 \$50,000.00 \$6,000.00 \$86,487.16 \$52,843.02 \$909,000.00 \$113,874.24 \$12,500.00 \$3,000.00 \$2,022,834.86 \$46,700.00 \$11,540.00 \$22,130.00 \$267,927.42 \$9,880.00 \$267,927.42 \$9,880.00 \$270,620.70 \$15,015.00 \$42,962.43 \$436.00 \$14,116.00 \$175,843.47 \$123,112.47 \$45,180.00
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.AM/PM TIME__ \$5,000.00 \$2,000.00 DEC 13 2017 33. Harrison Parks & Recreation-0602 34. NWADF & BC Fair-0603 CRYSTAL GRADDY \$ 4,000.00 NE COUNTY CLERK 35. Chamber of Commerce-0604 \$¹4,000.00 36. Boone County Historical Society-0605 \$20,000.00 37. Sanitation – 0700 \$58,153.52 38. Veteran's Service Officer - 0800 \$109,830.00 39. County Extension Service - 0801 \$3,000.00 40. NWAEDD-0803 \$1,000.00 41. Boone County Special Services-0804 \$3,000.00 42. Sanctuary-0806 \$63,857.29 43. County Airport – 0900

TOTAL GENERAL FUND

\$6,843,067.21

SECTION 6: BOONE COUNTY ROAD FUND 2000: Total projected road fund revenues to be budgeted are \$3,240,226.50. The following funds are hereby appropriated from the Road Fund No. 2000

01. Personal Services	\$1,878,652.45
02. Supplies	\$498,685.00
03. Other Services & Charges	\$63,443.00
04. Capital Outlays	\$400,000.00 ?
04. Capital Oditays	•

TOTAL

\$2,840,780.45

SECTION 7. TOTAL PROJECTED DRUG AND OFFICE SUPPLY FUND No. 1801-0417 revenues to be budgeted are: \$4,648.50. The following funds are appropriated from the Drug and Office Supply Fund No. 1801-0407:

01. Other Services & Charges

\$4,095.00

TOTAL

\$4,095.00

SECTION 8. TOTAL PROJECTED DISTRICT COURT (ACT 901) FUND No. 1802-0409 revenues to be budgeted are: \$2,361.00. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Supplies

\$1,500.00

TOTAL

\$1,500.00

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RECORDED IN SECTION 9. TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budgeted are \$147,150.00. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

\$17,500.00 01. Supplies \$12,850.00 02. Other Services & Charges \$12,000.00 03. Capital Outlays

TOTAL

\$42,350.00

SECTION 10. TOTAL PROJECTED COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104 revenues to be budgeted are: \$377,550.00. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

\$9,000.00 01. Supplies \$11,345.00 02. Other Services & Charges \$20,000.00 03. Capital Outlays

TOTAL

\$40,345.00

SECTION 11. TOTAL PROJECTED CIRCUIT COURT AUTOMATION FUND No. 3002-0403 revenues to be budgeted are: \$47,475.00. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges

\$28,102.00

TOTAL

\$28,102.00

SECTION 12. TOTAL PROJECTED DISTRICT COURT AUTOMATION FUND No. 3003-0409 revenues to be budgeted are: \$34,177.50. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

\$9,500.00 01. Supplies \$10,700.00 02. Other Services & Charges \$7,800.00 03. Capital Outlays

TOTAL

\$28,000.00

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SECTION 13: TOTAL PROJECTED ASSESSOR AMENDMENT 79 FUND No. 3004-0105 revenues to be budgeted are: \$14,653.80. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

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\$7,000.00

TOTAL

\$7,000.00

SECTION 14. TOTAL PROJECTED COUNTY CLERK'S COST FUND No. 3005-0101 (Automation) revenues to be budgeted are: \$26,406.00. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101 (Automation):

01. Supplies	\$4,000.00
02. Other Services & Charges	\$12,406.00
03. Capital Outlays	\$10,000.00

TOTAL

\$26,406.00

SECTION 15. TOTAL PROJECTED COUNTY RECORDER'S COST FUND No. 3006-0102 revenues to be budgeted are \$430,493.40. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102, of the Circuit Clerk's Office:

01. Supplies	\$28,000.00
02. Other Services & Charges	\$69,700.00
03. Capital Outlays	\$42,500.00
04. Transfer to Fund No. 1000	\$112,187.00

TOTAL

\$252,387.00

SECTION 16. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$920,250.00. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01	Personal Services	\$402,164.31
	Supplies	\$96,657.00
	Other Services & Charges	\$106,250.00

TOTAL

\$605,071.31

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SECTION 17. TOTAL PROJECTED CHILD SUPPORT FUND No. 3012-0102 revenues to be budgeted are: \$14,593.50. The following appropriations are made from the Child Support Fund No. 3012-0102:

01. Supplies

\$7,000.00

02. Other Services & Charges

\$2,000.00

TOTAL

\$9,000.00

SECTION 18. TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$201,600.00. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418.

01. Personal Services	\$26,180.00
UI. Persunai del vidos	\$76,695.00
02. Supplies	` '
03. Other Services & Charges	\$90,500.00
04. Capital Outlays	\$7,543.00

TOTAL

\$200,918.00

SECTION 19. TOTAL PROJECTED BOATING SAFETY PROGRAM FUND No. 3019-0400 revenues to be budgeted are: \$29,263.50. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

02.	Supplies Other Services & Charges	\$8,200.00 \$2,600.00 \$16,800.00
	Capital Outlays	\$16,800.00

TOTAL

\$27,600.00

SECTION 20. TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$366,084.00. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501.

01	Personal Services	\$292,953.03
	Supplies	\$10,900.00
	Other Services & Charges	\$159,030.00

04.

TOTAL

\$462,883.03

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SECTION 21. TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$14,602.50. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417.

 01. Personal Services
 \$7,200.00

 02. Supplies
 \$5,000.00

 03. Other & Services & Charges
 \$12,200.00

TOTAL

\$24,400.00

SECTION 22. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$185,805.00. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416.

01.	Personal Services	\$52,621.41
	Supplies	\$3,000.00
	Other Services & Charges	\$16,700.00
04.	Capital Outlays	\$5,000.00

TOTAL

\$77,321.41

SECTION 23. TOTAL PROJECTED JUVENILE PROBATION FUND No. 3031-0415 revenues to be budgeted are: \$8,023.50. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415.

01. Other Services & Charges

\$8,000.00

TOTAL

\$8,000.00

SECTION 24. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$183,497.29. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400 with \$59,001.55 transferred from the County Jail Operations 3498-0418 Fund for the salary and benefits for the SRO Supervisor.

01. Personal Services

\$163,584.64 \$3,060.00

02. Supplies

TOTAL

\$166,644.64

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SECTION 25. TOTAL PROJECTED CRIMINAL JUSTICE FUND No. 3035-0417 revenues to be budgeted are: \$16,911.00. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417.

01. Supplies

\$2,500.00

02. Other Services & Charges

\$8,539.00

TOTAL

\$11,039,00

SECTION 26. TOTAL PROJECTED CIRCUIT CLERK COMMISSION FUND No. 3039-0102 revenues to be budgeted are: \$13,630.50. The following funds are hereby appropriated from CIRCUIT CLERKS COMMISSION Fund No. 3039-0102.

01. Supplies

\$5,000.00 \$3,000.00

\$8,000.00

02. OS&C

SECTION 27. TOTAL PROJECTED FEMA FUND No. 3402-0100 revenues to be budgeted are: \$310,801.28. The following funds are hereby appropriated from FEMA Fund No.-3401-0100.

01. Supplies

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\$265,500.00

TOTAL

\$265,500.00

SECTION 28. TOTAL PROJECTED DRUG COURT FUND No. 3028-0404 revenues to be budgeted are \$33,772.50. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404.

01. Other Services & Charges

\$33,700.00

TOTAL

\$33,700.00

SECTION 29. TOTAL PROJECTED COUNTY JAIL OPERATIONS FUND No. 3498-0418 revenues to be budgeted are \$1,766,700.00. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418.

\$875,630.34 01. Personal Services \$106,855.00 02. Supplies \$106,348.00 03. Other Services & Charges \$ 5,000.00 04. Capital Outlay

TOTAL

\$1,093,833.34 Page 8

SECTION 30. TOTAL PROJECTED ASSESSORS LATE ASSESSMENT FEE FUND No. 3042-0105 revenues to be budgeted are \$336.60. Amount to be budgeted from 3498-0105 is \$0.00.

SECTION 31. If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 32. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 12-12-17

SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 12-13-17 APPROVED:

		,		

Department: County Judge Fund: 1000-0100 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time \$93,592,42 \$93,933.06 1002 Salaries, Part-Time \$12,995.00 \$12,995.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$8,153.93 \$8,179.99 1007 Retirement Matching \$15,102.68 \$16,380.39 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$11,043.60 \$11,043.60 1010 Workers Compensation \$236.00 \$268.00 1011 Unemployment Compensation \$480.00 \$480.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery \$1,000.00 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$141,603.63 \$0.00 \$144,280.04 SUPPLIES: Supplies: \$3,000.00 \$3,000.00 2001 General Supplies \$500.00 \$500.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$9,306.15 2021 Paints & Metals 2022 Plumbing & Electrical \$1,500.00 \$1,500.00 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

NOTE: Line 2020 Rent for Courthouse Space \$9,306.15

TOTAL SUPPLIES

\$5,000.00

\$5,000.00

\$0.00

Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
		-,
\$27,500.00		\$24,000.00
\$5,000.00		\$5,000.00
\$200.00		\$200.00
\$600.00		\$600.00
\$250.00		\$250.00
\$1,415.00		\$1,350.00
	P. P. P. P.	DUED DEC 407
	\$5,000.00 \$200.00 \$600.00 \$250.00	\$5,000.00 \$200.00 \$600.00 \$1,415.00

County Judge

Department:

		Department: Fund:	County Judge 1000-0100
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships	\$1,300.00		ድ፤ ንጥ ጥ
3091 Court Appointed Attorneys	\$1,300.00		\$1,300.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00		\$1,500.00
3095 Paupers & Welfare	Ψ1,500.00		Ψ1,500.00
3096 County Matching Funds			
3097 Tax Refunds			· · · · · · · · · · · · · · · · · · ·
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$300.00		\$300.00
3101 Training & Education			
3102 :Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$38,065.00	\$0.00	\$34,500.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings	\$5,000.00		\$5,000.00
4004 Machinery & Equipment (other than vehicles)			
4005 ·Vehicles			
4006 -Construction in Progress			
4007 -County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,000.00	\$0.00	\$5,000.00

TOTAL BUDGET

\$189,668.63

\$188,780.04

\$0.00

Department:	County Judge
Fund:	1000-0100

2018 Approved

	Number	2017	Salary
Classification/Job Title	1	\$56,779.19	\$56,997.58
County Judge	1		
		\$36,813.23	\$36,954.75
executive Administrative Assistant			
nd Supervisor of 6 employees			
0 hrs minimum per week with no overtime)			
D. while	1	\$12,995.00	\$12,995.00
Part-Time Secretary and Accounts Payable	-		1 I
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	2 Full Time		
	(1 Part Time)		
TOTAL	2	\$106,587.42	\$106,947

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Department: County Clerk Fund: 1000-0101

Current Year Actual/Projected Amount Appropriation Expenditures Approved

Amount
Approved
2018

2017	2018	
	2010	2018
\$197,874.65		\$201,149.65
\$2,250.00		\$2,250.00
\$15,400.00		\$15,650.54
\$28,935.00		\$30,743:63
\$22,152.50		\$27,641.64
\$272.00		\$312.00
\$1,350.00		\$1,350.00
\$268,234.15	\$0.00	\$279,097.46
	\$2,250.00 \$15,400.00 \$28,935.00 \$22,152.50 \$272.00 \$1,350.00	\$2,250.00 \$15,400.00 \$28,935.00 \$22,152.50 \$272.00 \$1,350.00

SUPPLIES:

Supplies:		
2001 General Supplies	\$6,750.00	\$6,750.00
2002 Small Equipment	\$450.00	\$450.00
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing		
2007 Fuel, Oil & Lubricants		
2008 Tires & Tubes		

Remair	X.	Maintenance	Sunn	Hec.
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2020 Building Materials & Supplies Rent \$23,930.10			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	S \$7,200.00	\$0.00	\$7,200.00

NOTE: Line 2020-Rent for Courthouse Space \$23,930.10

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Department: County Clerk
Fund: 1000-0101

	Current Year Actual/Pr Appropriation Expend 2017 201	itures Approved
BUDGET LINE ITEM	201	
THER SERVICES & CHARGES:		
rofessional Services:		
3001 Accounting & Audit		
3002 Management Consulting		
3003 Computer Services		
3004 Engineering & Architectural		
3005 Special Legal		
3006 Medical, Dental, & Hospital		
3007 Drug Testing		
3008 Property Reappraisal	\$2,700.00	\$2,700.00
3009 Other Professional Services	\$2,700.00	· · · · · · · · · · · · · · · · · · ·
Communications:	\$5,400.00	\$5,400.00
3020 Telephone & Fax - Landline	\$5,400.00	\$5,400.00
3021 Postage	45,100.00	
3022 Cell Phones & Pagers		
3023 Internet Connection		
Transportation:	9505.00	\$795.00
3030 Travel	\$795.00	\$175.00
3031 Common Carrier		
Insurance: (Other than Personal Services)		
3050 Official & Deputy Bond		
3051 Boilers & Machinery Insurance		
3052 Fire & Extended Coverage		-
3052 Fire & Extended Coverage 3053 Fleet Liability	6100.00	\$100.00
	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance Utilities:	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases:	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	\$100.00	\$100.0
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment	\$100.00	\$100.00
3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	\$100.00	RECEIVED DEC 1

1000-0101 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 \$825.00 \$825.00 3091 Court Appointed Attorneys 3093 Miscellaneous Law Enforcement \$1,800.00 \$1,800.00

\$16,700.00

\$33,720.00

\$0.00

\$309,154.15

Department: County Clerk

\$16,700.00

\$33,720.00

\$0.00

\$320,017.46

\$0.00

\$0.00

\$0.00

CAPITAL OUTLAYS:	
4001 Land	
4002 Buildings	
4003 Improvements Other Than Buildings	
4004 Machinery & Equipment (other than vehicles)	
4005 Vehicles	
4006 Construction in Progress	
4007 County Matching Advance - Road Construction	
and Maintenance	
4008 Arkansas Highway Department and Other	
Construction Projects	

TOTAL BUDGET

TOTAL CAPITAL OUTLAYS

TOTAL OTHER SERVICES & CHARGES

Miscellaneous:

3090 Dues & Memberships

3092 Jurors & Witness

3094 Meals & Lodging

3097 Tax Refunds

3095 Paupers & Welfare 3096 County Matching Funds

3098 Judgments & Damages

3100 Other Miscellaneous 3101 Training & Education

3099 Vending Machines - Food/Drinks

3102 Computer Software, Support &

Maintenance Agreement

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Department: County Clerk

Fund: 1000-0101

	Number	2017)18 Approved Salary
Classification/Job Title	1 1	\$53,484.15	\$53,689.87
County Clerk		\$31,707.63	\$31,829.56
st Deputy		\$29,207.33	\$31,829.56
nd Deputy	1	\$83,475.54	\$27,932.17
rd Deputy		\$2,250.00	\$27,932.17
th Deputy	1	\$2,250.00	\$27,932.17
ith Deputy	1		\$2,250.00
Part Time	. 1		02,22
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	6	\$200,124.65	\$203,395.5

TOTAL

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Department: Circuit Clerk

Fund: 1000-0102

DUDGET LINE FREM	Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time	\$253,525.17		\$254.500.24
1002 Salaries, Part-Time	\$233,323.17		\$254,500.34
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$1.500.00		¢1.500.00
1006 Social Security Matching	\$1,500.00		\$1,500.00
1007 Retirement Matching	\$19,394.89 \$37,070.00		\$19,469.49
1008 Noncontributory Retirement Cost	\$37,070.00		\$38,986.63
1009 Health Insurance Matching	\$27,706.92		622 226 72
1010 Workers Compensation			\$33,228.72
1011 Unemployment Compensation	\$350.00		\$398.00
1012 Other Fringe Benefits	\$1,890.00		\$1,890.00
1013 Car Allowance			
1013 Car Allowance 1014 Cobraserv			
1014 Cobraserv			
1016 Life Insurance TOTAL PERSONAL SERVICES	\$341,436.98	\$0.00	\$349,973.18
Supplies: 2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			4
2020 Building Materials & Supplies Rent \$31,906.80			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,980.00		\$2,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2029 Shan 100is			
2030 Concrete			

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Department: Circuit Clerk
Fund: 1000-0102

	Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:		· · · · · · · · · · · · · · · · · · ·	
3020 Telephone & Fax - Landline			
3021 Postage		_	
3022 Cell Phones & Pagers			
3023 Internet Connection			
			:
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$250.00)	\$200.00
3034 Other Sundry Historianee	· · · · · · · · · · · · · · · · · · ·		<u> </u>
Utilities:			
3060 Utilities - Electricity		-	
3061 Utilities - Natural Gas			
3062 Utilities - Water		 	
3063 Utilities Waste Disposal			1
;			
Rentals & Leases:			i
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment		 	
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			<u> </u>
Public Records:	·		I -
3080 Public Records		<u> </u>	DEC 4 0 0347
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Department: Circuit Clerk
Fund: 1000-0102

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$250.00	\$0.00	\$200.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	· · ·		
4005 Vehicles			
4006 Construction in Progress	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$343,666.98	\$0.00	\$352,173.18

Department: Circuit Clerk

Fund: 1000-0102

2018 Approved

Classification/Job Title	Number	2017	Approved Salary
Circuit Clerk	1	\$53,484.14	\$53,689.87
1st Deputy	1	\$31,707.62	\$31,829.56
2nd Deputy	1	\$29,207.32	\$29,319.18
3rd Deputy	1	\$27,825.22	\$27,932.18
4th Deputy	1	\$27,825.21	\$27,932.18
5th Deputy	1	\$27,825.22	\$27,932.18
6th Deputy	1	\$27,825.22	\$27,932.18
7th Deputy	1	\$27,825.22	\$27,932.18
7th Deputy			
- #			
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TOTAL	5	\$253,525.17	\$254,499.51

Department: Treasurer
Fund: 1000-0103

	Current Year Appropriation	Actual/Projected Expenditures	Amount
BUDGET LINE ITEM	2017	2018	Approved 2018
PERSONAL SERVICES:	2017	2016	2010
1001 Salaries, Full-Time	\$85,191.76	· · · · · · · · · · · · · · · · · · ·	\$85,519.43
1002 Salaries, Part-Time	\$1,000.00		\$1,000.00
1003 Extra Help	Ψ1,000,001		\$1,000,00
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$6,593.82		\$6,618.89
1007 Retirement Matching	\$12,455.03		\$13,100.63
1008 Noncontributory Retirement Cost	φ12,-125,02		\$15,100.05
1009 Health Insurance Matching	\$11,043.60		\$11,043.60
1010 Workers Compensation	\$117.00	· · · · · · · · · · · · · · · · · · ·	\$134.00
1011 Unemployment Compensation	\$290.00		\$290.00
1012 Other Fringe Benefits	\$2,90.00		\$290.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$116,691.21		\$117,706.55
SUPPLIES: Supplies:			
2001 General Supplies			
2002 Small Equipment	\$300.00		\$300.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$6,500.00		\$6.500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$6,800.00	\$0.00	\$6,800.00

Note: Line 2020 For Courthouse Space \$5,317.80

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Department: ____

Treasurer

Fund:

1000-0103

	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM	2017	2016	2016
OTHER SERVICES & CHARGES:		Γ	
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural		<u> </u>	
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:		,	
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications: 3040 -Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$23.00		\$23.00
		· · · · · · · · · · · · · · · · · · ·	
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Waste Disposal		L	
Rentals & Leases:			
3070 Rent - Land & Buildings		γ	
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		DECEIVI	ED DEC 1 8 2317
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Public Records:		Ţ	<u></u>
3080 Public Records			

Department: Treasurer
Fund: 1000-0103

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:		#*// · · ·	2010
3090 Dues & Memberships	\$700.00		\$700.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500,00		\$500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	<u> </u>		
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$1,223.00		\$1,223.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)		-	
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution Projects		<u> </u>	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$124,714.21	\$0.00	\$125,729.55

Department: Treasurer
Fund: 1000-0103

Classification/Job Title	Number	2017	2018 Approved Salary
County Treasurer		\$53,484.15	\$53,689.87
		\$31,707.63	\$31,829.56
Deputy Treasurer Part-Time		\$1,000.00	\$1,000.00
Part-Time		D 11000100	
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TOTAL

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\$86,519.43

\$86,191.78

Department: Collector Fund: 1000-0104

	Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES: 1001 Salaries, Full-Time	\$170,049.52		\$170,703.60
1002 Salaries, Part-Time	\$3,000.00		\$3,000.00
	\$3,000.00		\$5,000.00
1003 Extra Help 1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$13,238.28		\$13,288.32
1007 Retirement Matching	\$24,875.00		\$26,149.90
	\$39,675.00		\$20, P19.90
1008 Noncontributory Retirement Cost	\$27.600.00		\$22,119.84
1009 Health Insurance Matching	\$27,609.00		\$22,119.84
1010 Workers Compensation	\$251.00		
1011 Unemployment Compensation	\$1,200.00		\$1,200.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance TOTAL PERSONAL SERVICES	\$240,222.80	\$0.00	\$236,745.66
	······································		
SUPPLIES:			
Supplies:			
2001 General Supplies	\$12,000.00		\$10,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$10,614.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$19,000.00		
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$31,000.00	\$0.00	\$10,000.00

Note: Line 2020 Rent for Old Federal Space \$10,614.50

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Department:

Collector 1000-0104

Fund:

Amount

		ependitures	Amount Approved 2018
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal	61.500.00		\$2,700.00
3009 Other Professional Services	\$1,500.00		\$2,700.00
Communications:	66.400.00		\$6,800.00
3020 Telephone & Fax - Landline	\$6,400.00		\$12,000.00
3021 Postage	\$10,000.00	-	\$12,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
m			
Transportation:			
3030 Travel			
3031 Common Carrier		i	
Advantaina & Dublicationa			*
Advertising & Publications: 3040 Advertising & Publications	\$6,500.00		\$6,500.00
5040 Advertising & Fubrications	40,500,00		40,500,00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$80.00		
3054 Other Sundry Insurance	500100		\$65.00
5054 Other Stunding Historanice			4.02.01
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Offittes Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$4,070.00		\$4,070.00
2072 Detise - Hatelmiery & Equipment	1 41,0100	1_	
Public Records:			
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3080 Public Records

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Department: Collector Fund: 1000-0104 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellancous: 3090 Dues & Memberships \$1,000.00 \$1,000.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds \$2,000.00 \$2,000.00 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$19,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$31,550.00 \$54,135.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)

·				
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
<u> </u>				
	TOTAL BUDGET	\$302.772.80	\$0.00	\$300.880.66

and Maintenance

Construction Projects

4005 Vehicles

4006 Construction in Progress

4007 County Matching Advance - Road Construction

4008 Arkansas Highway Department and Other

Department:

Collector

Fund:

1000-0104

Classiff and and Jak Title	Number	2017	2018 Approved Salary
Classification/Job Title		\$53,484.14	\$53,689.87
County Tax Collector	1	\$31,707.62	
1st Deputy		\$29,207.32	\$29,319.18
2nd Deputy	1	\$27,825.22	\$27,932.17
3rd Deputy	1	\$27,825.22	\$27,932.17
4th Deputy		\$47,043.44	\$3,000.00
Part Time			\$3,000.00
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TOTAL

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\$170,049.52

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\$173,702.95

Department: Co. Assessor Fund: 1000-0105

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:	20.7	2010	2010
1001 Salaries, Full-Time	\$355,568.74		\$356,934.51
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$44,820.00		\$44,820.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$27,201.00		\$27,305.48
1007 Retirement Matching	\$51,990.00		\$54,678.41
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$38,750.52		\$44,272.32
1010 Workers Compensation	\$1,349.00		\$1,534.00
1011 Unemployment Compensation	\$2,400.00		\$2,400.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$522,079.26	\$0.00	\$531,944.72
SUPPLIES: Supplies: 2001 General Supplies	\$13,000.00		\$13,000.00
2002 Small Equipment	\$2,700.00		\$2,700.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			\$500.00
2007 Fuel, Oil & Lubricants	\$8,000.00		\$7,500.00
2008 Tires & Tubes	\$1,800.00		\$1,800.00
Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$20,114.58 2021 Paints & Metals 2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,535.00		\$2,535.00
2025 Asphalt	,		
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			·
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$28,035.00	\$0.00	\$28,035.00

Note: Eine 2020 Rent for Old Federal Space \$20114.58

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Department: Co. Assessor Fund: 1000-0105

	1, t	Projected Amount nditures Approved 2018
BUDGET LINE ITEM	2017	
OTHER SERVICES & CHARGES:		
Professional Services:		
3001 Accounting & Audit		
3002 Management Consulting		
3003 Computer Services		
3004 Engineering & Architectural		\$7,000.00
3005 Special Legal		
3006 Medical, Dental, & Hospital		
3007 Drug Testing		
3008 Property Reappraisal	621,000,00	\$34,000.00
3009 Other Professional Services	\$31,000.00	
Communications:	67.200.00	\$7,200.00
3020 Telephone & Fax - Landline	\$7,200.00	\$4,000.00
3021 Postage	\$4,000.00	\$2,000.00
3022 Cell Phones & Pagers	\$2,000.00	
3023 Internet Connection		
		i i
Transportation:	D450 00	\$450.00
3030 Travel	\$450.00	
3031 Common Carrier		
Advertising & Publications:	2/20.00	\$630.00
3040 Advertising & Publications	\$630.00	0030.00
Insurance: (Other than Personal Services)		
3050 Official & Deputy Bond		
3051 Boilers & Machinery Insurance		
3052 Fire & Extended Coverage	72.012.00	\$2,013.00
3053 Fleet Liability	\$2,013.00	\$5,531.25
3054 Other Sundry Insurance	\$5,531.25	Ψυ,υυ τ
Utilities:		
3060 Utilities - Electricity		
3061 Utilities - Natural Gas		
3062 Utilities - Water		
3063 Utilities Waste Disposal		
3003 Offices Waste Dispersi		
Rentals & Leases:		
3070 Rent - Land & Buildings		
3071 Rent - Machinery & Equipment		
3072 Lease - Land & Buildings		\$1,800.00
3073 Lease - Machinery & Equipment	\$1,800.00	\$1,000.00
20,7 20,00		
Public Records:		
3080 Public Records		PECFIVED DEC 18
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Department: Co. Assessor 1000-0105 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved 2017 2018 2018 \$2,700.00 \$2,700.00 \$2,700.00 \$2,700.00

	• • • • • • • • • • • • • • • • • • •	
3097 Tax Refunds		
3098 Judgments & Damages		
3099 Vending Machines - Food/Drinks		
3100 Other Miscellaneous	\$5,000.00	\$5,000.00
3101 Training & Education		
3102 Computer Software, Support &		
Maintenance Agreement	\$24,050.00	\$24,050.00
TOTAL OTHER SERVICES & CHARGES	\$89,074.25	\$99,074.25
4001 Land 4002 Buildings		
CAPITAL OUTLAYS:		
4002 Buildings		
4003 Improvements Other Than Buildings		
4004 Machinery & Equipment (other than vehicles)	\$5,400.00	\$5.400.00
4005 Vehicles		
4006 Construction in Progress		
4007 County Matching Advance - Road Construction		
and Maintenance		
4008 Arkansas Highway Department and Other		
Construction Projects		
TOTAL CAPITAL OUTLAYS	\$5,400.00	\$5,400.00

TOTAL BUDGET

\$644,588.51

BUDGET LINE ITEM

Miscellaneous:

3090 Dues & Memberships

3092 Jurors & Witness

3094 Meals & Lodging

3095 Paupers & Welfare3096 County Matching Funds

3091 Court Appointed Attorneys

3093 Miscellaneous Law Enforcement

LB

\$0.00

\$664,453.97

Department:	Co. Assessor	
Fund:	1000-0105	

		2018 Approved	
Classification/Job Title	Number	2017	Salary
	1	\$53,484.15	\$53,689.88
County Assessor	1	\$33,314.31	\$31,829.56
1st Deputy	1	\$31,261.05	\$31,381.31
2nd Deputy-(A79 & Deeds)	1	\$29,803.17	\$29,917.75
3rd Deputy (Deeds, Mapping & Platting)	- 1	\$29,803.17	\$29,917.75
4th Deputy (Deeds)		\$29,207.33	\$29,319.18
5th Deputy (Personal Property)		\$29,207.33	\$29,319.18
6th Deputy (Data Entry)	1	\$29,207.33	\$29,319.18
7th Deputy (Personal Property)		\$27,825.22	\$27,932.18
8th Deputy-GIS		\$31,227.84	\$31,347.54
Appraiser-Deeds, Data Entry		\$31,227.84	\$32,452.16
Appraiser- Senior Appraiser	1	\$44,820.00	\$44,820.00
Contract Labor		\$11,020.00	
			16

TOTAL

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\$401,245.67

KB

\$400,388.74

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Department: EQ Board
Fund: 1000-0106

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$24,800.00		\$24,800.00
1003 Extra Help	, J2 / J0 /		
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,898.00		\$1,898.00
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$37.00		\$42.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance	-		
TOTAL PERSONAL SERVICES	\$26,735.00	\$0.00	\$26,740.00
Supplies: 2001 General Supplies	\$200,00		\$200.00
2002 Small Equipment	\$200,00		3200.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			····
2006 Clothing			
2007 Fuel, Oil & Lubricants	· · · · · · · · · · · · · · · · · · ·		
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete]
2031 Bridges & Steel			
TOTAL SUPPLIES	\$200.00	\$0.00	\$200.00

Department: EQ Board Fund: 1000-0106

; :	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			41.000.00
3009 Other Professional Services	\$1,000.00		\$1,000.00
Communications:			#1 000 co
3020 Telephone & Fax - Landline	\$1,000.00		\$1,000.00
3021 Postage	\$300.00	-	\$300.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$600.00		\$600.00
3031 Common Carrier			
: Advertising & Publications:			
3040 Advertising & Publications			
:			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Offittes Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Daniel & Bundings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
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3080 Public Records

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Department: EQ Board 1000-0106 Fund: Current Year Actual/Projected Amount Expenditures Appropriation Approved 2018 2017 2018 BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships \$150.00 \$150,00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement \$650.00 \$650.00 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$3,700.00 \$0.00 \$3,700.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$0.00

\$30,635.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

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\$0.00

\$0.00

\$0.00

\$30,640.00

13

Department:	EQ Board
0 000	- 100 40 40 40 4 40 4

Fund: 1000-0106

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2010 /	pproved

Classification/Job Title	Number	2017	Salary
Board Member (\$80.00 per day for 3 months)	5@4960	\$24,800.00	\$24,800.00
(4)			
3			
•			
ii			
TOTAL		\$24,800.00	\$24,800.00

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Department: Quorum Court
Fund: 1000-0107

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:	2017	2016	2016
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$47,500.00		\$47,500.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,650.00		\$3,650.00
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$69.00		\$78.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance	PR / / / / / /		
TOTAL PERSONAL SERVICES	\$51,219.00	\$0.00	\$51,228.00
SUPPLIES: Supplies: 2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt	·· ·		
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			-,
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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Department: Quorum Court Fund: 1000-0107

OVID CENT LYNE ECEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2017	2010	
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		l,	
Communications:		,	
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection		<u> </u>	
Transportation:		r	#2 000 00
3030 Travel	\$2,000.00		\$2,000.00
3031 Common Carrier		<u> </u>	
Advertising & Publications:			#2.000.00
3040 Advertising & Publications	\$3,000.00		\$3,000.00
Insurance: (Other than Personal Services)		1	#10 5.00
3050 Official & Deputy Bond	\$125.00		\$125.00
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Pleet Liability			
3054 Other Sundry Insurance		<u> </u> .	
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas		.,	
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:		[· · · · · · · · · · · · · · · · ·	
3070 Rent - Land & Buildings		-	
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		ll.	
Public Records:		,	
3080 Public Records		RECEIVE)_ DEC 1 8 2317

Department; Quorum Court 1000-0107 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$250.00 \$250.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$2,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$7,375.00 \$0.00 \$7,375.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00

> TOTAL BUDGET \$58,594.00 \$0.00 \$58,603.00

\$0.00

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\$0.00

Department: Quorum Court Fund: 1000-0107

2018 Approved

Classification/Job Title	Number	2017	Salary
Quorum Court Members- Justices of the Peace	11	\$47,500.00	\$47,500.00
Quotum Court Members sustices of the Folice			
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ac a constant of the constant			
TOTAL	11	\$47,500.00	\$47,500.00

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Department: Courthouse Fund: 1000-0108

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:			2010
1001 Salaries, Full-Time	\$40,740.87		\$40,912.63
1002 Salaries, Part-Time	\$2,000.00		\$2,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,369.67		\$3,382.81
1007 Retirement Matching	\$5,960.00		\$6,267.32
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,554.44		\$5,554.44
1010 Workers Compensation	\$1,102.15		\$1,249.52
1011 Unemployment Compensation	\$520.00		\$520.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$59,247.13	\$0.00	\$59,886.72
Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs	\$400.00 \$5,750.00 \$250.00		\$1,000.00 \$5,750.00 \$500.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$7,500.00		\$7,500.00
2021 Paints & Metals	\$500.00		\$500.00
2022 Plumbing & Electrical	\$800.00		\$800.00
2024 Maintenance & Service Contracts	\$1,500.00		\$1,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools	\$500.00		\$500.00
2030 Concrete			-30000
2031 Bridges & Steel			
TOTAL SUPPLIES	\$17,200.00	\$0.00	\$18,050.00

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Department: Courthouse Fund: 1000-0108

<i>x</i> :	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal 3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$250.00		\$250.00
3021 Postage	\$250.00		Q250.00
3022 Cell Phones & Pagers	\$500.00		\$500.00
3023 Internet Connection	\$500.00		\$500.00
3023 Internet Connection			
Transportation:			
3030 Travel		T	
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Advertising & Lubications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$8,000.00		\$8,000.00
3053 Fleet Liability	ψο,σοσίου		40,000,000
3054 Other Sundry Insurance	\$16,750.00		\$16,750.00
5054 Other Strikery Institution	\$10,750.00		\$10,750.00
Utilities:			
3060 Utilities - Electricity	\$12,070.00		\$12,070.00
3061 Utilities - Natural Gas	\$5,200.00		\$5,200.00
3062 Utilities - Water	\$3,500.00		\$3,500.00
3063 Utilities Waste Disposal	ψ3,300.00		ψ5,500.00
3003 Othities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Bease - Machinery & Equipment			
Public Records:			
3080 Public Records			UEO DEC 4
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Department: Courthouse Fund: 1000-0108

BUDGET LINE ITEM	Current Year Appropriation 2016	Actual/Projected Expenditures 2017	Amount Approved 2017
Miscellaneous:			_017
3090 Dues & Memberships			
3091 Court Appointed Attorneys	·		· · · · · · · · · · · · · · · · · · ·
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging		*	· · · · · · · · · · · · · · · · · · ·
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,500.00		\$3,500.00
3101 Training & Education	<u> </u>	***************************************	
3102 Computer Software, Support &			
:Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$49,770.00		\$49,770.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings	\$10,000,00		\$10,000,00
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$500.00		\$1,500.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 'Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$10,500.00		\$11,500.00
TOTAL BUDGET	\$136,717.13	\$0.00	\$139,206.72

Department: Courthouse
Fund: 1000-0108

2018 Approved

Classification/Job Title	Number	2017	Salary
Full Time Janitor	1	\$28,593.57	\$28,700.48
1/2 Time Janitor	1	\$12,147.31	\$12,194.03
Part Time Janitor		\$2,000.00	\$2,000.00
*			
P			
-			
ii.			
-			
	2	\$42,740,88	\$42,894.51
TOTAL	2	\$42,740.88	\$42,894.51

Fund: 1000-0109 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time \$20,000.00 \$40,000.00 1003 Extra Help 1004 Contract Labor \$1,000.00 \$7,000.00 1005 Overtime & Other Premium Compensation \$3,060.00 1006 Social Security Matching \$1,530.00 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation \$60.00 1011 Unemployment Compensation \$60.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$22,650.00 \$50,240.00 SUPPLIES: Supplies: 2001 General Supplies \$2,000.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$8,000.00 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES \$0.00

\$10,000.00

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\$15,000.00

Department: Election Comm.

Department: Election Comm Fund: 1000-0109

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			<u> </u>
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$2,200.00		\$2,200.00
3021 Postage	\$1,000.00		\$1,200.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
/			
Transportation:			
3030 Travel	\$1,000.00		\$2,000.00
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications	\$300.00		\$600.00
3040 Advertising & Publications	\$300.00		\$600.00
3040 Advertising & Publications Insurance: (Other than Personal Services)	\$300.00		\$600.00
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond	\$300.00		\$600.00
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance	\$300.00		\$600.00
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage	\$300.00		\$600.00
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability			
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage	\$1,500.00		\$600.00 \$2,500.00
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities:			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases:			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings			

3080 Public Records

Department: Election Comm.
Fund: 1000-0109

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys		,	
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,500.00		\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,500.00		\$5,000.00
3101 Training & Education			
3102 Computer Software, Support &			····
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$10,000.00	\$0.00	\$18,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			manage as any me or
4004 Machinery & Equipment (other than vehicles)	\$1,500.00		\$3,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction	1		
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects		of the Residence of Charles and Parket Control of Charles and Char	
		·_··	
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$0.00	\$3,000.00
TOTAL BUDGET	644 (50 00	en an	807 740 00
TOTAL BUDGET	\$44,150.00	\$0.00	\$86,740.00

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Department:	Election Comm
Fund:	1000-0109

2018 Approved

Classification/Job Title	Number	2017	Salary
Part Time		\$20,000.00	\$40,000.00
Contract Labor		\$1,000.00	\$7,000.00
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TOTAL		\$21,000.00	\$47,000.00

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		Fund:	1000-0111
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost		and the second s	PRODUCE AND A CONTRACT OF THE PRODUCE OF THE PRODUC
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			<u> </u>
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life insurance			
TOTAL PERSONAL SERVICES	\$0.00		\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			\$10,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			\$15 000 00
2030 Concrete			\$15.000.00
2031 Bridges & Steel	60.00		C25 000 00
TOTAL SUPPLIES	\$0.00		\$25,000.00

Department: Co Bldg & Grounds

		Department: _ Fund: _	1000-0111
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
1			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability		· ······	
3054 Other Sundry Insurance			
		-,	
Utilities:		<u>-</u>	
3060 Utilities - Electricity			
3061 Utilities - Natural Gas		.,	
3062 Utilities - Water			
3063 Utilities Waste Disposal			
V			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			

3080 Public Records

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		Department: _ Fund:	Co Bldg & Grounds 1000-0111
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys 3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds		*** **	
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			\$25,000.00
3101 Training & Education			
3102 Computer Software, Support &		<u> </u>	
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00		\$25,000.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00		\$0.00

TOTAL BUDGET

\$0.00

\$50,000.00

Department:	Co Bldg & Grounds
Fund:	1000-0111

	Classification/Job Title	Number	2017	2018 Approved Salary
	Chisanelloui e e e			
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TOTAL			\$0.00	\$0.00

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		Department: Fund:	Old Federal Bldg 1000-0149
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
1001 Salaries, Full-Time	\$12,140.36		\$12,233.72
1002 Salaries, Part-Time	\$12,140.50		\$12,233.72
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	4020		4005.00
1006 Social Security Matching	\$928.73		\$935.87
1007 Retirement Matching	\$1,780.00		\$1,873.93
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,521.80		\$32.64
1010 Workers Compensation	\$300.00		\$341.00
1011 Unemployment Compensation	\$120.00		\$120.00
1012 Other Fringe Benefits			
1013 Car Aliowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life insurance			
TOTAL PERSONAL SERVICES	\$20,790.89		\$15,537.16
SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment			
2003 Janitorial Supplies	\$3,500.00		\$5,500.00
2004 Medicine & Drugs	\$250.00		\$250.00
2005 Food			<u> </u>
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies	\$10,000.00		\$18,000.00
2021 Paints & Metals	\$400.00		\$400.00
2022 Plumbing & Electrical	\$1,500.00		\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00		\$3,000.00
2025 Asphalt	\$5,000.00		Ψ3,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	A		40.0
TOTAL SUPPLIES	\$18,650.00		\$28,650.00

Department: Fund:

Old Federal Bldg 1000-0149

BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance	2017	2018	2018
Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond		1	
3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond	i		
3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond		_	
3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond		<u> </u>	
3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond		<u> </u>	
Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$6,400.00)	\$6,400.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$5,600.00)	\$5,600.00
Utilities:			
3060 Utilities - Electricity	\$15,000.00		\$17,000.00
3061 Utilities - Natural Gas	\$6,000.00		\$6,000.00
3062 Utilities - Water	\$3,500.00)	\$3,500.00
3063 Utilities _ Waste Disposal			
Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

Department: Old Federal Bldg
Fund: 1000-0149

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00		\$1,800.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$38,300.00		\$40,300.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$1,000.00		\$1,000.00
4005 Vehicles	\$1,000.00		\$1,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$2,000.00		\$2,000.00
TOTAL BUDGET	\$79,740.89		\$86,487.16

Department:

Fund:

Old Federal Bldg

1000-0111

2018 Approved

Classification/Job Title	Number	2017 Sal	ary
Maintenance Worker	1	\$12,140.36	\$12,187.04
Part Time Maintenance Worker	-		
are manifestative trainer			
71			
-			
TOTAL		\$12,140.36	\$12,187.04

	Department:		Election/Prosecutor
	Current Year	Fund:	1000-0150 Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:		<u>,</u>	
1001 Salaries, Full-Time	\$12,140.36		\$12.233.72
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$928.73		\$935.87
1007 Retirement Matching	\$1.780.00		\$1,873.93
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$300.00		\$342.00
1011 Unemployment Compensation	\$120.00		\$120.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$15,269.09	\$0.00	\$15,505.52
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies	\$3,000.00		\$3,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$8,000,00		\$8,000.00
2021 Paints & Metals	\$400.00		\$400.00
2022 Plumbing & Electrical	\$1,000.00		\$1,000.00
2024 Maintenance & Service Contracts	\$3,000.00		\$3,000,00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$15,400.00	\$0.00	\$15,400.00

KP

		Department: _ Fund:		
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved	
BUDGET LINE ITEM	2017	2018	2018	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage				
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
h				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage	\$437.50		\$437.50	
3053 Fleet Liability				
3054 Other Sundry Insurance				
5054 Other Buildry Insurance				
Utilities:				
3060 Utilities - Electricity	\$7,500.00		\$7,500.00	
3061 Utilities - Natural Gas	\$3,000.00		\$3,000.00	
3062 Utilities - Water	\$1,200.00		\$1,200.00	
3063 Utilities Waste Disposal				
5005 Offittes _ Waste Disposal		J		
Ĭ.				
D				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:		1		
3080 Public Records				

		<u>-</u>	Election/Prosecutor
		Fund:	1000-0150
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			······································
3097 Tax Refunds	·		
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00		\$1,800,00
3101 Training & Education	4-11-1		
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$13,937.50	\$0.00	\$13,937.50
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress	\$8,000.00		\$8,000.00
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$8,000.00	\$0.00	\$8,000.00
TOTAL PHOCET	952 (06 50	CO 00	\$53 843 03

Department:	Election/Prosecutor
Fund:	1000-0150

Classification/Job Title	Number	2017	2018 Approved Salary
Maintenance Worker	1	\$12,140.36	\$12,187.04
Part Time Maintenance Worker			
art Time Prantenance Works.			
			1 .
1			
TOTAL		\$12,140.36	\$12,187.04

XB

			County Roads	
		Fund: _	1000-0200	
BUDGET LINE ITEM	Amount Approved 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
PERSONAL SERVICES:		-y		
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor	,			
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Flealth Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$ \$0.00	\$0.00	\$0.00	
SUPPLIES: Supplies:				
2001 General Supplies	\$3,100.00		\$3,100.00	
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing	\$3,500.00		\$3,500.00	
2007 Fuel, Oil & Lubricants	\$281,000.00		\$281,000.00	
2008 Tires & Tubes	\$52,000.00		\$52,000.00	
Repair & Maintenance Supplies:			42.000	
2020 Building Materials & Supplies	\$8,000.00		\$8,000.00	
2021 Paints & Metals	\$10,000.00		\$10,000.00	
2023 Safety	\$5,000.00		\$5,000.00	
2022 Plumbing & Electrical				
2024 Service Contracts	\$133,000.00		\$90,000.00	
2025 Asphalt & Striping	\$50,000.00		\$103,000.00	
2026 Culvert & Pipe	\$22,000,00		\$22,000.00	
2027 Gravel, Dirt & Sand	\$113,500.00		\$113,500.00	
2028 Lumber & Pilings				
2029 Small Tools	\$5,000.00		\$5,000.00	
2030 Concrete	00.000,8		\$8,000.00	
2031 Bridges & Steel	\$8,000.00		\$8,000.00	
2032 Parts & Maintenance	\$133,000,00		\$90,000,00	
TOTAL SUPPLIES	\$835,100.00	\$0.00	\$802,100.00	

BUDGET LINE ITEM OTHER SERVICES & CHARGES:	Amount	Fund: Actual/Projected	1000-0200
OTHER SERVICES & CHARGES:	Approved 2017	Expenditures 2018	Amount Approved 2018
CALLER WARRY A CARD OF CARLEST COMMIT			
Professional Services:			
3001 Accounting & Audit	·		
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
3020 Telephone & Fax - Landline	\$850.00		\$850.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Towns and the			
Transportation: 3030 Travel			
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,500.00		\$1,500.00
3061 Utilities - Natural Gas	\$250.00		\$250.00
3062 Utilities - Water	\$100.00	<u> </u>	\$600.00
Rentals & Leases:			
3070 Rent - Land & Buildings		-	
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		1	
Public Records:			
· · · · · · · · · · · · · · · · · · ·			D DEC 18
3080 Public Records			

			Department: _ Fund: _	County Roads 1000-0200
Misce	BUDGET LINE ITEM	Amount Approved 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
	Dues & Memberships		<u> </u>	
	Court Appointed Attorneys			
	Jurors & Witness			
	Miscellaneous Law Enforcement	· · · · · · · · · · · · · · · · · · ·		
	Meals & Lodging			
	Paupers & Welfare			
	County Matching Funds			
	Tax Refunds			
3098	Judgments & Damages			
3099	Vending Machines - Food/Drinks			
	Other Miscellaneous			· · · · · · · · · · · · · · · · · · ·
3101	Training & Education			
3102	Computer Software, Support &	\$500.00		\$700.00
	Maintenance Agreement			
·	TOTAL OTHER SERVICES & CHARGES	\$3,200.00	\$0.00	\$3,900.00
CAPI 1	FAL OUTLAYS:			
	Buildings			
	Improvements Other Than Buildings			
	Machinery & Equipment (other than vehicles)	\$70,000.00		\$103,000.00
	Vehicles			0100,000.00
4006	Construction in Progress		-	
4007	County Matching Advance - Road Construction			
	and Maintenance			
4008	Arkansas Highway Department and Other			-
	Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$70,000.00	\$0.00	\$103,000.00
	TOTAL BUDGET	\$908.300.00	\$0.00	\$909 000 00

Department: County Roads
Fund: 1000-0200

2018 Approved

Classification/Job Title	Number	2017	Salary
2			
8			
OTAL		\$0.00	\$0.0

Department: Health Department Fund: 1000-0300

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:		- " - "	_,,,,
1001 Salaries, Full-Time	\$36.954.22		\$37,131,42
1002 Salaries, Part-Time			
1003 Extra Help	,		
1004 Contract Labor			
1005 Overtime & Other Premium Compensation		The state of the s	
1006 Social Security Matching	\$2,830,00		\$2,843.56
1007 Retirement Matching	\$5,405.61		\$5,432,24
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5.521.80		\$5,688,02
1010 Workers Compensation	\$906.00		\$1,024.00
1011 Unemployment Compensation	\$480.00		\$480.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$52,097.63	\$0.00	\$52,599.24
SUPPLIES: Supplies: 2001 General Supplies	\$6,500.00		\$6,500,00
2002 Small Equipment			\$0,00
2003 Janitorial Supplies	\$4,200,00		\$4,200,00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel. Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$200.00		\$200.00
2021 Paints & Metals	\$500.00		\$500.00
2022 Plumbing & Electrical	\$300.00		\$300.00
2024 Maintenance & Service Contracts	\$12,000.00		\$13,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$23,700.00	\$0.00	\$25,200.00

		Department: Fund:	Health Department 1000-0300	
	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
BUDGET LINE ITEM	2017	2016	2010	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting 3003 Computer Services				
3004 Engineering & Architectural 3005 Special Legal		·		
3006 Medical Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:	1			
3020 Telephone & Fax - Landline	\$15,000.00		\$15,000.00	
3021 Postage	\$1,100,00		\$1,100.00	
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation: 3030 Travel 3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)		,		
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage	\$1,195.00		\$1,195.00	
3053 Fleet Liability				
3054 Other Sundry Insurance]		
A Della C		·	and the second s	
Utilities:	\$12.500.00		\$12,500,00	
3060 Utilities - Electricity	\$2,600.00		\$2,600.00	
3061 Utilities - Natural Gas	\$1,600.00		\$1,600.00	
3062 Utilities - Water 3063 Utilities Waste Disposal	, , , , , , , , , , , , , , , , , , , ,		The American	
3063 Ounties waste Disposar		l		
Rentals & Leases:		1	P500.00	
3070 Rent - Land & Buildings	\$580.00		\$580.00	
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment		l		
Public Records:				
3080 Public Records				
	and the second of the second o			

		Department: Fund:	Health Department
•	Current Year Appropriation		Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:		2010	2070
3090 Dues & Memberships	T		
3091 Court Appointed Attorneys		6 M	The state of the s
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	·	· · - · · · · · · ·	
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			The transfer of the second
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$34,575.00	\$0.00	\$34,575.00
	" and district to a contract desired to a "		
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$500.00		\$500.00
4004 Machinery & Equipment (other than vehicles)	\$1,000,00		\$1,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction	·		
and Maintenance			
4008 Arkansas Highway Department and Other		· · · · · · · · · · · · · · · · · ·	
Construction Projects			
	1		
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$0.00	\$1,500.00
TOTAL BUDGET	\$111,872.63	\$0.00	\$113,874.24

Department: Hea	Health	De	part	ment
12 1		1	ana	0300

Classification/Job Title	Number	2017	2018 Approved Salary
Full Time Custodian	1	\$24,816.91	\$24,912.32
1/2 Time Custodian	1	\$12,137.31	\$12,194.03
			2

TOTAL

RECEIVED DEC 1 8 2017

\$37,106.35

\$36,954.22

Department: Sheriff's Dept Fund: 1000-0400

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:	2017	2010	2010
1001 Salaries, Full-Time	\$1,100,338.98		\$1,104,571.14
1002 Salaries, Part-Time	\$24,400.00		\$24,400.00
1003 Extra Help	\$2.1,100,100		Ψ21,100.0
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$8,950.00		\$8,950.00
1006 Social Security Matching	\$86,735.19		\$87,058.9:
1007 Retirement Matching	\$162,190.00		\$169,208.03
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$132,849.60		\$132,849.60
1010 Workers Compensation	\$17,755.00		\$20,378.15
1011 Unemployment Compensation	\$9,840.00		\$9,840.00
1012 Other Fringe Benefits	\$875.00		\$875.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance	\$3,840.00		\$3,840.00
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,547,773.77	\$0.00	\$1,561,970.86
2001 General Supplies 2002 Small Equipment	\$14,000.00 \$15,000.00		\$14,000.00 \$15,000.00
2002 Small Equipment	\$15,000.00		\$15,000.00
2003 Janitorial Supplies	\$1,000.00		\$1.000.00
2004 Medicine & Drugs			
2005 Food	\$300.00		\$300,00
2006 Clothing	\$23,320,00		\$23,320.00
2007 Fuel, Oil & Lubricants	\$125,000.00		\$125,000.00
2008 Tires & Tubes	\$12,000.00		\$12,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$500.00		\$500.00
2021 Paints & Metals			
2022 Plumbing & Electrical	\$1,000.00		\$1,000.00
2024 Maintenance & Service Contracts	\$28,000.00		\$28,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			

Sheriff's Dept Department: ____ 1000-0400

Fund:

Current Year

Actual/Projected

Amount

	Current Year Appropriation 2017	Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM	2017	2010	20.0
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	\$2,000.00		\$2,000.00
3003 Computer Services	\$2,000.00		42,000,00
3004 Engineering & Architectural	\$4,500.00		\$4,500.00
3005 Special Legal	\$2,000.00		\$2,000.00
3006 Medical, Dental, & Hospital	\$2,000.00		42,000.00
3007 Drug Testing			
3008 Property Reappraisal	#200 00		\$200.00
3009 Other Professional Services	\$200.00		\$200.00
Communications:	#10.000.00		¢10,000,00
3020 Telephone & Fax - Landline	\$18,000.00		\$18,000.00
3021 Postage	\$2,300.00		\$2,300.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			DE 000 00
3030 Travel	\$7,000.00		\$7,000.00
3031 Common Carrier			
Advertising & Publications:	\$500.00		\$500.00
3040 Advertising & Publications	\$300.00		\$200.00
(O.) 1 D 1 C 1 A			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance	\$10,000.00		\$10,000.00
3052 Fire & Extended Coverage			\$31,544.00
3053 Fleet Liability	\$31,544.00		00.100 دو
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$17,000.00		\$17,000.00
3061 Utilities - Natural Gas	\$8,500.00		8500
3062 Utilities - Water	\$3,000.00		\$3,000.00
3063 Utilities _ Waste Disposal	\$2,000.00		\$2,000.00
- Cook Chillian I Make Disposit			
Rentals & Leases:			
3070 Rent - Land & Buildings	40.000.00		£0,000,00
3071 Rent - Machinery & Equipment	\$9,000.00		\$9,000.00
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
2000 D LU D			

3080 Public Records

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Department: Sheriff's Dept Fund: 1000-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$1,200.00 \$1,200.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$4,000.00 \$4,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$122,744.00 \$0.00 \$122,744.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$18,000,00 \$18,000.00 4004 Machinery & Equipment (other than vehicles) \$100,000.00 \$100,000.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$118,000.00 \$118,000.00

TOTAL BUDGET

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\$0.00

\$2,022,834.86

\$2,008,637.77

Department: Sheriff's Dept Fund: 1000-0400

	Number	2017	2018 Approved Salary
Classification/Job Title	Number		\$56,997.58
Sheriff	1	\$56,779.18	\$43,224.99
Chief Deputy	1	\$43,059.39	\$83,035.54
Captain	2	\$82,717.50	\$152,170.43
Sergeant	4	\$151,587.40	
Corporal	6	\$215,414.40	\$216,242.88
Deputy 1st Class	4	\$135,494.70	\$136,015.58
Deputy Entry Level	4	\$130,206.20	\$130,706.69
Administrative Assistant	1	\$36,813.25	\$36.954.75
Records Clerk	3	\$83,475.66	\$83,796.55
Dispatch Supervisor	1	\$28,370.00	\$28,479.02
Dispatch Radio Operators	4	\$108,921.30	\$109,340.16
Bailiff	1	\$27,500.00	\$27,605,76
Part-Time Bailiff & Dispatch		\$24,400.00	\$24,400.00
Over Time		\$8,950.00	\$8,950.00
Over Time			\$3,840.00
			100
j			
		-	
TOTAL	33	\$1,133,688.98	\$1,141,759.93

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Department: Judge Putman Fund: 1000-0401 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$4,500.00 \$4,500.00 2002 Small Equipment \$1,000.00 \$1,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$20,114.58 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools

TOTAL SUPPLIES

\$5,500.00

Note: Line 2020 Rent For Courthouse Space \$20,114.58

2030 Concrete 2031 Bridges & Steel

\$0.00

\$5,500.00

Judge Putman Department: 1000-0401 Fund: Amount Actual/Projected Current Year Approved Expenditures Appropriation 2018 2018 2017 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural \$2,500.00 \$2,500.00 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: \$3,500.00 \$3,500.00 3020 Telephone & Fax - Landline \$1,500.00 \$1,250.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,300.00 \$1,300.00

3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

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Fund: 1000-0401 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$150.00 \$200.00 3091 Court Appointed Attorneys 3092 Jurors & Witness \$25,000.00 \$25,000.00 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$1,200.00 \$1,200.00 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$6,000.00 \$6,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$40,900.00 \$0.00 \$41,200.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)

and Maintenance

\$0.00

\$46,400.00

Construction Projects

TOTAL BUDGET

TOTAL CAPITAL OUTLAYS

4005 Vehicles

4006 Construction in Progress

4007 County Matching Advance - Road Construction

4008 'Arkansas Highway Department and Other

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\$0.00

\$0.00

\$0.00

\$46,700.00

Department: Judge Putman

Department:	Judge Putman
Fund:	1000-0401

2018 Approved

Classification/Job Title	Number	2017	Salary
			110
			= 1021
4			
			14 717
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*			540
32	2		
T.			
6			
OTAL		\$0.00	\$0.00

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Department: Judge Campbell
Fund: 1000-0402

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures	Amount Approved
PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			ijy i
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
1			
SUPPLIES:			
Supplies:			1 0
2001 General Supplies	\$1,000.00		\$1,500.00
2002 Small Equipment	\$300.00		\$1.000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,972.15			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			59.0
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,300.00	\$0.00	\$2,500.00

NOTE: Line 2020 Rent for Courthouse Space \$4,972.15

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Department: Judge Campbell 1000-0402 Fund: Actual/Projected Amount Current Year Approved Expenditures Appropriation 2018 2017 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal \$1,500.00 \$1,250.00 3009 Other Professional Services Communications: \$3,000.00 \$1,600.00 3020 Telephone & Fax - Landline \$300.00 \$250.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment \$1,440.00

Public Records:

3080 Public Records

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		Department: Fund:	Judge Campbell 1000-0402
;		rum.	1000-0402
;	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM Miscellaneous:	2017	2018	2018
3090 Dues & Memberships	*		
	\$600.00		\$600.00
3091 Court Appointed Attorneys 3092 Jurors & Witness	\$1,200.00		\$1,200.00
3092 Jurors & Witness 3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement		<u> </u>	
TOTAL OTHER SERVICES & CHARGES	\$5,900.00	\$0.00	\$9,040,00
CAPITAL OUTLAYS:	· · · · · · · · · · · · · · · · · · ·		
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$1,000.00		
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
		· · · · · · · · · · · · · · · · · · ·	
TOTAL CAPITAL OUTLAYS	\$1,000.00	\$0.00	\$0.00

TOTAL BUDGET

\$8,200.00

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\$11,540.00

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\$0.00

Department:	Judge Campbell
Consta	1000-0402

2018 Approved

Classification/Job Title	Number	2017 Salary	Salary
5			
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т.			
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nom		\$0.00	\$0.00
TOTAL	I	50.00	50.00

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DUDGET LIME PERM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help	\$1,080.00		\$1,080.00
1004 Contract Labor	00,000,10		\$1,080.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching		-	
1010 Workers Compensation			
1011 Unemployment Compensation			-
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,080,00	\$0.00	\$1,080.00
Supplies: 2001 General Supplies	\$4,000.00		\$4,000.00
2002 Small Equipment	\$1,000.00		\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
_2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel TOTAL SUPPLIES	00 000 32	en an	\$5 000 00
TOTALSUFFLIES	\$5,000.00	\$0.00	\$5,000.00

Note: Line 2020 Rent for Courthouse Space \$20,114.58

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	Current Year Appropriation	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM	2017	2016	2010
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			· · · · · · · · · · · · · · · · · · ·
3004 Engineering & Architectural			
3005 Special Legal 3006 Medical, Dental, & Hospital			
3007 Drug Testing 3008 Property Reappraisal			
3009 Other Professional Services	\$500.00		\$500.00
Communications:	\$500.00		
3020 Telephone & Fax - Landline	\$5,500.00		\$5,500.00
3020 Telephone & Pax - Landinie 3021 Postage	\$1,350.00		\$1,350.00
3021 Postage 3022 Cell Phones & Pagers	01,330.00		
3023 Internet Connection			
3023 Itternet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Carrier			I
Advertising & Publications:			
3040 Advertising & Publications			
50 to 7td totaling & t do noddone			<u> </u>
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
, , , , , , , , , , , , , , , , , , ,			<u> </u>
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Offities _ Waste Disposur			I
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Boase Machinery to Department			····-
Public Records:			
3080 Public Records		RECEIN	/ED DEC 182
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	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00		\$1,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00		\$500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$6,200.00	·	\$6,200.00
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$16,050.00	\$0.00	\$16,050.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings		·	
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	-		
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution Projects		k	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$22,130.00	\$0.00	\$22,130.00

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2018 Approved

Clastica los Title	Number	2017	Salary
Classification/Job Title		\$1,080.00	
Extra Help		\$1,000.00	
TOTAL		\$1,080.00	\$1,080.00

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Department: District Court Fund: 1000-0409

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:	2017	2016	2016
1001 Salaries, Full-Time	\$145,851.00		\$146,411.98
1002 Salaries, Part-Time	\$3,000.00		\$3,000.00
1003 Extra Help	#27,000.00		
1004 Contract Labor	\$30,455.00		\$30,455.00
1005 Overtime & Other Premium Compensation	Ψ50,155,00		000,100,00
1006 Social Security Matching	\$11,395.00		\$11,437.91
1007 Retirement Matching	\$21,350.41		\$22,428.69
1008 Noncontributory Retirement Cost	Φω 1,100,111		92.2,120.07
1009 Health Insurance Matching	\$16,630.65		\$22,119,84
1010 Workers Compensation	\$211.00		\$239.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits	\$1,200.00		\$1,200.00
1013 Car Allowance			
1013 Car Allowance 1014 Cobrasery			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$230,093.06	\$0.00	\$237,292,42
CHIND YOU			
SUPPLIES:			***************************************
Supplies:			
2001 General Supplies	\$2,000.00		\$2,000.00
2002 Small Equipment	\$535.00		\$535,00
2003 Janitorial Supplies	\$90,00		\$90.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$19,596.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$4,235.00		\$4,235.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			and the second of the second o
TOTAL SUPPLIES	\$7. 97 n nn	en no	\$6 960 to
TOTAL SUPPLIES	\$6,860.00	\$0.00 }	\$6,860.00

NOTE: Line 2020 Rent for Old Federal Space \$19,596.00

Department: District Court
Fund: 1000-0409

	•		
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting		*****	
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$6,000.00		\$6,000.00
3021 Postage	\$270.00		\$270.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:		, , , , , , , , , , , , , , , , , , ,	
3030 Travel	\$450.00		\$450.00
3031 Common Carrier			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal			
Rentals: & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment Public Records: 3080 Public Records			
5000 1 done records		KEULIVE	D DEC 182
		X	B

Department: District Court Fund: 1000-0409

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships	\$405.00		\$405.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$720.00		\$720.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$10,400.00		\$10,400.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$18,245.00	\$0.00	\$18,245.00
CAPITAL OUTLAYS:		······································	
4001 Land		_r	
4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings	# 500 00	<u> </u>	
4004 Machinery & Equipment (other than vehicles)	\$5,530.00		\$5,530.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance		A 200 11 A 11 A 17 A	· · · · · · ·
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,530.00	\$0.00	\$5,530.00
TOTAL BUDGET	\$260,728.06	\$0.00	\$267,927.42

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Department: District Court

Fund:

1000-0409

2018 Approved

			2018 Approved
Classification/Job Title	Number	2017	Salary
District Judge-Contract Labor		\$30,455.00	\$31,829.56
District Court Clerk	1	\$31,707.63	\$30,785.65
Small Claims & Civil Court Clerk	1	\$30,667.70	\$27,932.18
Deputy Court Clerk	1	\$83,475.67	\$27,932.18
Deputy Court Clerk	1	\$3,000.00	\$27,932.18
Part Time	i i		\$3,000.00
W.			
De la companya de la			
+			
TOTAL	5	\$179,306.00	\$149,411.75

Department: Juvenile Judge Fund: 1000-0414

BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
1001 Salaries, Full-Time		,	
1002 Salaries, Part-Time		<u>-</u> -	
1003 Extra Help			
1004 Contract Labor			· · · · · · · · · · · · · · · · · · ·
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching		<u>-</u>	
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	50.00
)	30.00	34.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$650.00		\$700.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$5,715.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$650.00	\$0.00	\$700.00

NOTE: Line 2020 Rent For Old Federal Space \$5,715.50

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Juvenile Judge Department: 1000-0414 Fund: Amount Actual/Projected Current Year Approved Expenditures Appropriation 2018 2017 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$3,000.00 \$1,500.00 3010 County Reimbursement Communications: \$1,500.00 \$1,500.00 3020 Telephone & Fax - Landline \$180.00 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records

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Department: Juvenile Judge Fund: 1000-0414 Actual/Projected Current Year Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$1,000.00 \$1,000.00 3091 Court Appointed Attorneys \$2,500.00 \$2,500.00 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$6,500.00 \$0.00 \$9,180.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance

Construction Projects

TOTAL BUDGET

\$0.00

\$7,150.00

TOTAL CAPITAL OUTLAYS

4008 Arkansas Highway Department and Other

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\$0.00

\$0.00

\$0.00

\$9,880.00

Department: Juvenile Judge

Fund: 1000-0414

2018 Approved

Classification/Job Title	Number	2017	Salary
A STATE OF THE STA			
			4 7427
			-173
			-
3.5			
			N to
			572996
			n 54
TOTAL		\$0.00	\$0.00

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Department: Juvenile Services Fund: 1000--0415 Current Year Actual/Projected Amount Appropriation Expenditures Approved 2016 2017 2017 \$104,358.00 \$104,729.91 \$19,245.00 \$21,245.00 \$7,990.39 \$8,018.84 \$15,260.00 \$16,043.55 \$18,011.13 \$16,565.40

\$0.00

\$2,088.00

\$169,570.70

\$880.00

SI	J	ΡJ	7	4	ES	

Supplies:		
2001 General Supplies	\$2,500.00	\$2,500,00
2002 Small Equipment	\$2,000.00	\$2,000.00
2003 Janitorial Supplies		WE.000.00
2004 Medicine & Drugs		
2005 Food		··
2006 Clothing		· · · · · · · · · · · · · · · · · · ·
2007 Fuel, Oil & Lubricants	\$6,000.00	\$6,000.00
2008 Tires & Tubes		30,000.00

\$1,840.00

\$880.00

\$167,584.52

Repair & Maintenance Supplies:

2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$4,800,00		\$4,800.00
2025 Asphalt			# 1(000TO
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	· · · · · · · · · · · · · · · · · · ·		
TOTAL SUPPLIES	\$15,300.00	\$0.00	\$15,300.00

NOTE: Line 2020 Rent For Old Federal Space \$17,963.00

BUDGET LINE ITEM

1005 Overtime & Other Premium Compensation

TOTAL PERSONAL SERVICES

PERSONAL SERVICES: 1001 Salaries, Full-Time

1002 Salaries, Part-Time

1006 Social Security Matching

1008 Noncontributory Retirement Cost 1009 Health Insurance Matching

1011 Unemployment Compensation

1007 Retirement Matching

1010 Workers Compensation

1012 Other Fringe Benefits1013 Car Allowance1014 Cobrasery

1015 Uniform Allowance 1016 Life Insurance

1003 Extra Help 1004 Contract Labor

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Department: Juvenile Services
Fund: 1000-0415

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services		<u> </u>	
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal	\$35,000.00		\$60,000.00
3009 Other Professional Services	\$33,000.00]		\$00,000.00
Communications:	\$7,700,00		\$7,700.00
3020 Telephone & Fax - Landline	\$7,700.00 \$700.00		\$7,700.00
3021 Postage			\$700.00
3022 Cell Phones & Pagers	\$700.00		\$700.00
3023 Internet Connection			
Transportation			
Transportation: 3030 Travel	\$1,800.00		\$1,800.00
3030 Travel 3031 Common Carrier	21,800.00		\$1,000.00
3031 Common Carrier			
3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance	\$780.00		\$750.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal		. <u> </u>	
Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$1,200.00		\$1,200.00
Public Records:			
3080 Public Records		DEN	EIVED DEC 18
		KECI	
			XB.
			a 110

		Department: Fund:	Juvenile Services 1000-0415
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships	\$200.00		\$200.00
3091 Court Appointed Attorneys			3200.00
3092 Jurors & Witness		-	
3093 Miscellaneous Law Enforcement	\$700.00		\$700.00
3094 Meals & Lodging	\$1,000.00		\$1,000.00
3095 Paupers & Welfare			\$1,000.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks		-	
3100 Other Miscellaneous	\$7,000.00		\$11,000.00
3101 Training & Education	1.7.7.		#11,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$56,780.00	\$0.00	\$85,750.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction 1 tojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$239,664.52	\$0.00	\$270,620.70

Department:	Juvenile Services
Fund:	1000-0415

2018 Approved

Classification/Job Title	Number	2017	Salary
Probation Officer	1	\$33,367.22	\$33,495.53
Intake Officer	1	\$31,668.90	\$31,790.70
Intake Officer	1	\$31,668.86	\$31,790.70
Contract Labor		\$21,245.00	\$21,245.00
Pribation Officer (July, August, & September)	1	\$7,653.10	
Thousand Officer (July, August, & September)			
-			
97 94			
1			
		\$125,603.08	\$118,321.93
TOTAL		\$125,003.08	\$110,521.95

		Department: _ Fund: _	Prosecuting Attorney 1000-0416
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
013 Gar Allowance			
014 Cobraserv			
015 Uniform Allowance			
016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
•			
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,000.00		\$7,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$17,282.85			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,055.00		\$2,055.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools		CONTRACTOR OF A COMMAND OF AN INCIDENCE OF A STATE COMMAND AS AS AS ASSESSMENT	
2030 Concrete			
2031 Bridges & Steel			

NOTE: Line 2020 Rent for Courthouse Space \$17,282.85

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\$9,055.00

Department: Prosecuting
Attorney

Fund: 1000-0416

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:	1		
3001 Accounting & Audit			
3002 Management Consulting	,		
3003 Computer Services			
3004 Engineering & Architectural			`
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$2,750.00		\$2,750.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,000.00		\$2,000.00
3031 Common Carrier			
1			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
4			
Utilities:]	
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
The Proposition			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
2012 Letter Hamilton of Lightpinon		,	
Public Records:			
3080 Public Records	\$250.00		\$250.00
2000 Tubilo Ivecolus	4250,001	1.	4250100

Prosecuting Department: Attorney 1000-0416 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$410.00 \$410.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement \$250.00 \$250,00 3094 Meals & Lodging \$300.00 \$300.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$5,960.00 \$0.00 \$5,960.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

\$0.00

\$15,015.00

\$0.00

\$15,015.00

\$0.00

Department: Prosecuting

Attorney

Fund:

1000-0416

2018 Approved

Classification/Job Title	Number	2017	Salary
POTAI		\$0.00	\$0.00
OTAL		50.00	30.00

Department: Coroner Fund: 1000-0419

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$6,045,91		\$6,120.79
1002 Salaries, Part-Time	\$13,432.80		\$13,432.80
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,500,11		\$1,505.84
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$45.00		\$52.00
1011 Unemployment Compensation	\$350.00		\$350.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$21,373.82	\$0.00	\$21,461.43
SUPPLIES: Supplies:			
2001 General Supplies	\$1,250.00		\$1,250.00
2002 Small Equipment	\$4,000.00		\$4,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food		·	
2006 Clothing	Production of the Control of the Con		
2007 Fuel, Oil & Lubricants	\$5,000.00		\$5,000,00
2008 Tires & Tubes	\$1,600.00		\$1,600.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand	· 		
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$11,850.00	\$0.00	\$11,850.00

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		Department: Fund:	Coroner 1000-0419
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	40.500.00		\$2.500.00
3003 Computer Services	\$2,500.00		\$2,500.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			E1 500 00
3020 Telephone & Fax - Landline	\$1,500.00		\$1,500.00 \$100.00
3021 Postage	\$100.00		\$3,200,00
3022 Cell Phones & Pagers	\$3,200,00		\$3,200,00
3023 Internet Connection	l		
Transportation:	6200 00		\$300.00
3030 Travel	\$300.00	·	\$300.00
3031 Common Carrier			
AL CLOOKING			
Advertising & Publications:	 -		
3040 Advertising & Publications			
Insurance (Other than Demand Continue)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance	····		
3052 Fire & Extended Coverage	\$907.00		\$861.00
3053 Fleet Liability	3907,00		
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Offities Waste Disposar		l	
Rentals & Leases:			
3070 Rent - Land & Buildings		······	
The same of the sa			
3071 Rent - Machinery & Equipment		· 	
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
- SOME MEGOLISM			

3080 Public Records

		Fund:	1000-0419	
<u>BUDGET LINE ITEM</u>	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
Miscellaneous:			20.10	
3090 Dues & Memberships	\$40,00		\$40.00	
3091 Court Appointed Attorneys				
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging	\$450.00		\$450.00	
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
3100 Other Miscellaneous	\$700,00		\$700.00	
3101 Training & Education			4,1,0,00	
3102 Computer Software, Support &				
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$9,697.00	\$0.00	\$9,651.00	
CAPITAL OUTLAYS:				
4001 Land			<u> </u>	
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)				
4005 Vehicles				
4006 Construction in Progress				
4007 County Matching Advance - Road Construction			- 1994 - an analythm amount tolk of the manders of an analysis desired and	
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00	
TOTAL BUDGET	\$42,920.82	\$0.00	\$42,962,43	
I (7 I /X I) DUD(¥F. I ↓	カリス・ソスロ・カノー	20.00	347.307.43	

Department:	Coroner
Fund:	1000-0419

2018 Approved

Classification/Job Title	Number	2017	Salary
Coroner		\$6,045.91	\$6,069.17
Deputy Coroner	i	\$13,432.80	\$4,494.80
Deputy Coroner	1		\$4,494.80
Deputy Coroner	1		\$4,494.80
Departy Coroner			
*			
*			
7			
TOTAĹ	4	\$19,478.71	\$19,553.57

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Constables

Fund:

1000-0420

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$360.00		\$360.00
1003 Extra Help			
1004 Contract Labor			- · - · · - · · · · · · · · · · · · · · · ·
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$28.00		\$28.00
1007 Retirement Matching			\$19.00
1008 Noncontributory Retirement Cost			· · · · · · · · · · · · · · · · · · ·
1009 Flealth Insurance Matching			······································
1010 Workers Compensation	\$18.00		\$21.00
1011 Unemployment Compensation	\$8.00		\$8.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$414.00	\$0.00	\$436.00
SUPPLIES: Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel. Oil & Lubricants			
2008 Tires & Tubes	<u></u>		
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical		en caren establisher e la restamble des establisher establisher establisher e	
2024 Maintenance & Service Contracts			,
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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Constables

Fund:

1000-0420

DUDGET LINE TERM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Actual/Projected Expenditures 2018
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2017	2010	2010
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural	, , , , , , , , , , , , , , , , , , ,		
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		<u>. </u>	
Communications:			<u> </u>
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
,			
Transportation:			,
3030 Travel			
3031 Common Carrier			
Advertising & Publications:		1	Ţ <u>-</u>
3040 Advertising & Publications			
Insurance: (Other than Personal Services)		₁	,
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
		-	
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings	 		
3073 Lease - Machinery & Equipment			
2012 Leage - Machineri de Expiriment		L	·
Public Records:			
3080 Public Records			
2000 I BUILC RECORDS		L	1

Constables

Fund:

1000-0420

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Actual/Projected Expenditures
Miscellaneous:	2017	2018	2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			4
3102 Computer Software, Support &		······································	
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)		1	
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4009 Advance I Galacce Description 1 (M)			
4008 Arkansas Highway Department and Other			
Construction Projects	<u> </u>		
	\$0.00	\$0.00	\$0.00

Constabels

Fund:

1000-0420

Classification/Job Title	Number	2017	2018
Constables	3	\$360.00	\$360.00
onstables			
TOTAL	3	\$360.00	\$360.0

Department: Highway Cleanup Fund: 1000-0430 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time \$11,000.00 \$11,000.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$850.00 \$850.00 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation \$226.00 \$200.00 1011 Unemployment Compensation \$540.00 \$540.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$12,590.00 \$0.00 \$12,616.00 SUPPLIES: Supplies: 2001 General Supplies \$1,500.00 \$1,500.00 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools

TOTAL SUPPLIES

\$1,500,00

2030 Concrete 2031 Bridges & Steel

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		Department: _ Fund: _	Highway Cleanup 1000-0430
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:		-,	
Professional Services: 3001 Accounting & Audit			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal 3006 Medical, Dental, & Hospital			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
		·	, <u> </u>
Transportation:			
3030 Travel			
3031 Common Carrier			
,			
Advertising & Publications:			
3040 Advertising & Publications			
10 (100)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3071 Rent - Machinery & Expansion 3072 Lease - Land & Buildings			
3072 Lease - Machinery & Equipment			
30/3 Lease - Machinery de Indaministr			
Public Records:	<u></u>		
3080 Public Records			
SUMU PHONE RECORDS			

			Fund:	1000-0430
	BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:	<u> </u>		20.0	2010
3090 Dues &	Memberships			
3091 Court A:	opointed Attorneys			
3092 Jurors &	Witness			
3093 Miscella	neous Law Enforcement			
3094 Meals &	Lodging			
3095 Paupers	& Welfare			
3096 County l	Matching Funds			
3097 Tax Refi	unds			
3098 Judgmer	its & Damages			
3099 Vending	Machines - Food/Drinks			
3100 Other M	iscellaneous			
3101 Training	& Education			
3102 Compute	er Software, Support &			
	ance Agreement			
TO	TAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
<u>:</u>				
CAPITAL OU	TLAYS:		·	· · · · · · · · · · · · · · · · · · ·
4001 Land				
4002 Building				
	ments Other Than Buildings			
	ry & Equipment (other than vehicles)			
4005 Vehicles				
	tion in Progress			
4007 County N	Matching Advance - Road Construction			
	and Maintenance		· ·	
4008 Arkansas	Highway Department and Other			
I	Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	TOTAL RUDGET	\$14,090,00	\$0.00	\$14.116.00

Department: Highway Cleanup

Department:	Highway Cleanup
Fund:	1000-0430

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
Part-time		\$11,000.00	\$11,000.00
art-time			
	£		
			19
.0			
ГОТАL		\$11,000.00	\$11,000.0

Department: Deputy Pros Attorney Fund: 1000-0431 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time \$89,717.11 \$90,062.14 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor \$9,600,00 \$9,600.00 1005 Overtime & Other Premium Compensation \$9.000.00 \$9,000.00 1006 Social Security Matching \$7,575.00 \$7.601.39 1007 Retirement Matching \$14,450.44 \$16,716.86 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$5,587.08 \$5.587.08 1010 Workers Compensation \$160,00 \$181.00 1011 Unemployment Compensation \$720.00 \$720.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$139,468.47 \$136,809.63 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$6,000.00 \$6,500,00 2002 Small Equipment \$2,000.00 \$2,000.00 2003 Janitorial Supplies \$1,000.00 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

TOTAL SUPPLIES

\$8,000.00

2031 Bridges & Steel

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\$9,500.00

Department: Deputy Pros
Attorney
Fund: 1000-0431

	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM			
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			\$1,500.00
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	\$8,500.00		\$8,500.00
3020 Telephone & Fax - Landline	\$3,000.00		\$3,000.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection		<u> </u>	J
Transportation:	\$4,200.00	7	\$4.200.00
3030 Travel	\$4,200.00		
3031 Common Carrier			_
Advertising & Publications:			\$500.00
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Office Burnary III			
Utilities:			\$1,650.00
3060 Utilities - Electricity	\$1,650.0		
3060 Othities - Electricity 3061 Utilities - Natural Gas	\$750.		\$375.0
3061 Othities - Natural Gus	\$375.	00	
3063 Utilities Waste Disposal			
and the same			#D 000 0
Rentals & Leases:	\$2,900.	.00	\$2,900.0
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			\$3,000,6
3073 Lease - Machinery & Equipment			

Public Records:
3080 Public Records

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		Department:	
	=		Attorney
		Fund: _	1000-0431
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships	\$550.00		\$550.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$400.00		\$400,00
3094 Meals & Lodging	\$300.00		\$300.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$22,625.00	\$0.00	\$26,875.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance	-	···	
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

TOTAL BUDGET

\$167,434.63

\$0.00

\$175,843.47

Deputy Pros

Attorney

Fund:

1000-0431

2018 Approved

Classification/Job Title	Number	2017	Salary
Case Coordinator	1	\$31,707.62	\$31,829.55
Case Coordinator	1	\$30,184.29	\$30,300.35
Secretary		\$27,825.21	\$27.932.17
Contract Labor		\$9,600.00	\$9,000.00
Contract Labor			
1			
TOTAL		\$99,317.12	\$99,062.07

Department: OEM
Fund: 1000-0500

1002 Salaries, Part-Time	396.56 000.00 300.00 341.75 333.00 257.00 50.00	2018	\$35,176.93 \$5,000.00 \$3,311.77 \$5,423.13
1001 Salaries, Full-Time	300.00 341.75 333.00 557.00		\$5,000.00 \$3,311.77
1002 Salaries, Part-Time	300.00 341.75 333.00 557.00		\$5,000.00 \$3,311.77
1003 Extra Help 1004 Professional Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$3., 1007 Retirement Matching \$5., 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$1010 Workers Compensation \$1011 Unemployment Compensation \$1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1017 Expensive 1018 Society 1019 Society 10	300.00 341.75 333.00 577.00		\$3,311.77
1004 Professional Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$3., 1007 Retirement Matching \$5., 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$5., 1009 Health Insurance \$5., 1009 Health Insurance	333.00 757.00		
1005 Overtime & Other Premium Compensation	333.00 757.00		
1006 Social Security Matching \$3, 1007 Retirement Matching \$5, 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$1010 Workers Compensation \$1011 Unemployment Compensation \$1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance	333.00 757.00		
1007 Retirement Matching	333.00 757.00		
1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$52,8 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	33.00 257.00		Ψ3,123,13
Total Personal Services Service Contracts Services Service	57.00		
Total Personal Services Service Contracts Services Service	57.00		\$32.64
1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$52,8 SUPPLIES: Supplies: 2001 General Supplies \$2. 2002 Small Equipment \$2,20 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			\$5,128.00
1012 Other Fringe Benefits			\$350.00
1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$52,8"			
1015 Uniform Allowance 1016 Life Insurance			
TOTAL PERSONAL SERVICES \$52,8			
TOTAL PERSONAL SERVICES SUPPLIES: Supplies: 2001 General Supplies \$2,20 2002 Small Equipment \$2,20 2003 Janitorial Supplies \$2,00 2004 Medicine & Drugs \$2,00 2005 Food \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals \$2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
SUPPLIES: Supplies: \$2. 2001 General Supplies \$2. 2002 Small Equipment \$2,20 2003 Janitorial Supplies \$2. 2004 Medicine & Drugs \$2. 2005 Food \$1,00 2006 Clothing \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals \$2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
Supplies: 2001 General Supplies \$2. 2002 Small Equipment \$2,20 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2005 Food 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes \$1,40 Repair & Maintenance Supplies: \$1,40 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	78.31	\$0.00	\$54,422.47
2002 Small Equipment \$2,20 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	0.00		\$500.00
2004 Medicine & Drugs 2005 Food 2006 Clothing \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	00.00		\$2,500.00
2005 Food \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes \$5,00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals \$2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
2006 Clothing \$1,00 2007 Fuel, Oil & Lubricants \$5,00 2008 Tires & Tubes \$5,00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	_		
2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			\$1,000.00
Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	0.00		\$5,000.00
2020 Building Materials & Supplies \$1.40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	l		\$700.00
2020 Building Materials & Supplies \$1.40 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00			
2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	<u> </u>		\$1,400.00
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts \$1,00	0.00-		\$1,400.00
2024 Maintenance & Service Contracts \$1,00			
	0.00		\$2,400.00
2025 Asphalt			\$2,700.00
2026 Culvert & Pipe		The state of the s	
2027 Gravel, Dirt & Sand	i .		
2028 Lumber & Pilings			
2029 Small Tools			J
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES \$10,85		\$0.00	\$13,500.00

		Department: Fund:	1000-0500
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing	\$40,250.00		\$40,250.00
2008 Contract Professional Services	\$3,200.00		\$3,200.00
3009 Other Professional Services (SAT phones)	\$3,200.00		
Communications:	\$1,200.00		\$2,700.00
3020 Telephone & Fax - Landline	\$20.00		\$20.00
3021 Postage	\$2,500.00		\$2,500.00
3022 Cell Phones & Pagers	\$2,500.00		
3023 Internet Connection			1
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$1,240.0	0	\$1,180.00
3053 Fleet Liability	\$28.0		
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water 3063 Utilities Waste Disposal			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rem - Land & Dundings 3071 Rem - Machinery & Equipment			
3071 Rem - Machinery & Equipment 3072 Lease - Land & Buildings			
3072 Lease - Land & Bartering 3073 Lease - Machinery & Equipment			
JULI LICAGO - MADONINO, O TITE			

Public Records:
3080 Public Records

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Department: OEM 1000-0500 Fund: Current Year Actual/Projected Amount Expenditures Appropriation Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$140.00 \$140.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,300.00 \$2,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$700.00 \$700.00 3101 Training & Education \$1,500.00 3102 Computer Software, Support & \$500.00 \$1,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$51,078.00 \$0.00 \$55,190.00 CAPITAL OUTLAYS: 400! Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$0.00

\$114,806.31

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

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\$0.00

\$123,112.47

KB.

Department: OEM
Fund: 1000-0500

OEM

	Number	2017	2018 Approved Salary
Classification/Job Title		\$37,896.56	\$35,157.73
DEM Director & Assistant 911 Director	1	\$5,000.00	\$5,000.00
Part Time (Rural Fire)		4.57	
Part-Time (Rutai File) Part-Time Janitor			
Part-Time James			
*			
OH			
			\$40,157.
	1	\$42,896.5	540,137.

TOTAL

Department: Emergency Svc Bldg Fund: 1000-0599 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$400.00 \$400.00 2002 Small Equipment 2003 Janitorial Supplies \$800.00 \$800.00 2004 Medicine & Drugs \$250.00 \$250.00 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies \$1,700.00 \$1,700.00 2021 Paints & Metals 2022 Plumbing & Electrical

TOTAL SUPPLIES

\$3,150.00

2024 Maintenance & Service Contracts

2025 Asphalt
2026 Culvert & Pipe
2027 Gravel, Dirt & Sand
2028 Lumber & Pilings
2029 Small Tools
2030 Concrete
2031 Bridges & Steel

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\$3,150.00

		Department:	Emergency Svc Bldg 1000-0599
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
THER SERVICES & CHARGES:			
rofessional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers 3023 Internet Connection			
ž.			1
Transportation:			
3030 Travel			
3031 Common Carrier			
o n I I atlanti			T
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance			\$2,725.00
3051 Boilers & Machinery Institute	\$2,725	5.00	102,7 11270
3052 Fire & Extended Coverage			\$875.00
3053 Fleet Liability			307210
3054 Other Sundry Insurance			
			\$8,700.0
Utilities:	\$6,70		\$3,400.0
3060 Utilities - Electricity	\$2,70		\$1,750.0
3061 Utilities - Natural Gas	\$1,20	0.00	91,75010
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records		D	FCEIVED DEC 18

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		Department: Fund:	Emergency Svc Bldg 1000-0599
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships	<u> </u>		
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$580.00		\$580.00
3101 Training & Education	Ψ2.00,00		0.00,00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$13,905.00	\$0.00	\$18,030.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$15,000,00		# L # A A A A A
4004 Machinery & Equipment (other than vehicles)	\$15,000.00		\$15,000.00
4005 Vehicles	\$8,000.00		\$8,000.00
4006 Construction in Progress	\$1,000.00		¢1,000,00
4007 County Matching Advance - Road Construction	\$1,000.00		\$1,000.00
and Maintenance		-	
4008 Arkansas Highway Department and Other			
Construction Projects			
Constituction Projects			
TOTAL CAPITAL OUTLAYS	\$24,000.00	\$0.00	\$24,000.00
TOTAL NUNCET	011.052.00	0.0.4.5	
TOTAL BUDGET	\$41,055.00	\$0.00	\$45,180.00

Department:	Emergency Svc Bldg
	1000-0599
Fund:	

	Number	2017	2018 Approved Salary
Classification/Job Title			
rt-Time Janitor			
			1 1 1 1 1 1
(4)			
*			
			,-
		20.0	00 \$0.
TOTAL		\$0.	00

		Department: _ Fund: _	Sanitation 1000-0700
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
1001 Salaries, Full-Time			···
1002 Salaries, Part-Time			·
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			·
1013 Oar Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			· · · · · · · · · · · · · · · · · · ·
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			

TOTAL SUPPLIES

\$0.00

2029 Small Tools2030 Concrete2031 Bridges & Steel

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\$0.00

		Department:	Sanitation 1000-0700
•		Fund:	1000-0700
<u>:</u>			A
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved 2018
BUDGET LINE ITEM	2017	2018	_
OTHER SERVICES & CHARGES:			
OTHER SERVICES & CHINA			
Professional Services:			
3001 Accounting & Audit 3002 Management Consulting			
3002 Management Consuming 3003 Computer Services			
3003 Computer Services 3004 Engineering & Architectural			
3004 Engineering & Artemes			
3006 Medical, Dental, & Hospital			
3006 Medical, Demai, te 1885			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services			
Communications: 3020 Telephone & Fax - Landline			
3021 Postage 3022 Cell Phones & Pagers			
3022 Cell Phones & Fagers 3023 Internet Connection			
3023 Internet Connection	.		
Transportation:			
3030 Travel			
3031 Common Carrier			
i o D 11's stions:			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
Insurance: (Other than I ersonal service)			
3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance			
3051 Boilers & Machinery Historian			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			620,000,00
3062 Utilities - Water	\$20,000).00	\$20,000.00
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:		n	ECEIVED DEC 1 8
3080 Public Records		K	ECEIALD DEC LO
			NA
			41)

		Department: _ Fund:	Sanitation 1000-0700
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks		· · · · · · · · · · · · · · · · · · ·	
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$20,000.00	\$0.00	\$20,000,00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
;	· · · · · · · · · · · · · · · · · · ·		
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

TOTAL BUDGET

\$20,000.00

\$20,000.00

Department: Sanitation
Fund: 1000-0700

		2015	2018 Ap Sala	proved
Classification/Job Title	Number	2017	341	
ntract Labor				
			_	
0)				
1				
		-		
			00.00	\$0
			\$0.00	30

Department: Veteran's Office
Fund: 1000-0800

		_	1000 0000
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:			2010
1001 Salaries, Full-Time	\$28,171.85		\$28,442.40
1002 Salaries, Part-Time	\$6,100.00		\$13,650.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,640.79		\$3,220.06
1007 Retirement Matching	\$4,120.72		\$4,275.42
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$33.00		\$32.64
1010 Workers Compensation	\$757.00		-\$53.00
1011 Unemployment Compensation	\$375.00		\$480.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$42,198.36	\$0.00	\$50,153.52
SUPPLIES: Supplies:			
2001 General Supplies	\$300.00		\$400,00
2002 Small Equipment	\$1,100.00		\$1,200.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$800.00		\$800.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,200.00	\$0.00	\$2,400.00

NOTE: Line 2020 Rent for Old Federal Space \$4,082.50

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		Department: Fund:	Veteran's Office 1000-0800
	Current Year Appropriation	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM	2017	2010	
HER SERVICES & CHARGES:			
HER SERVICES & CTITAL			
fessional Services:			
001 Accounting & Audit 002 Management Consulting			
102 Management Consuming			
OO3 Computer Services OO4 Engineering & Architectural			
205 Service Logal			
005 Special Legal 006 Medical, Dental, & Hospital			
206 Medical, Dental, & Frespital			
007 Drug Testing			
008 Property Reappraisal 009 Other Professional Services			
009 Other Professional Services			\$2,500.00
ommunications: 8020 Telephone & Fax - Landline	\$2,000.0		\$200.00
	\$400.0	00	
3021 Postage 3022 Cell Phones & Pagers			
3022 Cell Phones & Fagers 3023 Internet Connection			
Advertising & Publications: 3040 Advertising & Publications surance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3(15)) Official & Deputy Bond			
2051 Deilers & Machinery Insurance			
3051 Boilers & Machinery Insurance			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities:			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			RECEIVED

Department: Veteran's Office Fund: 1000-0800 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$50.00 \$50.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$150.00 \$150.00 3101 Training & Education \$700.00 3102 Computer Software, Support & \$700.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$3,300.00 \$0.00 \$3,600.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$2,000.00 \$2,000.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$2,000.00

\$49,698.36

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

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\$2,000.00

\$58,153.52

LB.

Department: Veteran's Office
Fund: 1000-0800

Fund:

2018 Approved

	Number	2017	Salary
Classification/Job Title	Number	\$28,171.85	\$28,307.29
L Samine Officer		\$6,100.00	\$13,650.00
eteran's Service Officer		\$0,100.00	
rt Time			
	1		
1			
		\$34,271.85	\$41,957.
TOTAL	1	ФОНДЕТ 1100	

Department: County Extension Fund: 1000-0801 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor \$87,500.00 \$87,500.00 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$87,500.00 \$0.00 \$87,500.00 SUPPLIES: Supplies: 2001 General Supplies \$200.00 \$200.00 2002 Small Equipment 2003 Janitorial Supplies \$200.00 \$200.00 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES \$400.00 \$0.00 \$400.00

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Department: County Extension 1000-0801 Fund: Amount Current Year Actual/Projected Approved Expenditures Appropriation 2018 2018 2017 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: \$4,680.00 \$4,680.00 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance \$850.00 \$850.00 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: \$3,600.00 \$3,600.00 3060 Utilities - Electricity 3061 Utilities - Natural Gas \$800.00 \$800.00 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases:

| 3070 | Rent - Land & Buildings | \$12,000.00 | \$12,000.00 |
| 3071 | Rent - Machinery & Equipment | | 3072 | Lease - Land & Buildings | 3073 | Lease - Machinery & Equipment | | 3074 | Lease - Machinery & Equipment | 3075 | Lease - Machinery & Equipment | | 3076 | Lease - Machinery & Equipment | | 3077 | Lease - Machinery & Equipment | | 3078 | Lease - Machinery & Equipment | | 3079 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery & Equipment | | 3070 | Lease - Machinery

Public Records:

3080 Public Records RECEIVED DEC 1 8 2)17

XB.

		Fund:	Loon non-
4		runa: _	1000-080
BUDGET LINE ITEM	Appropriation	Actual/Projected Expenditures	Amount Approved
Miscellaneous:	2017	2018	2018
3090 Dues & Memberships	-		
3091 Court Appointed Attorneys			
3092 Jurors & Witness	_		
3093 Miscellancous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare	 		
3096 County Matching Funds			
3097 Tax Refunds	 		<u> </u>
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$21,930.00	\$0.00	\$21,930.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects	<u> </u>		
	T	·	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

TOTAL BUDGET \$109,830.00

\$109,830.00

Department: County Extension
Fund: 1000-0801

2018 Approved

Number	2017	Salary
1	\$25,833.34	\$25,833.34
1 1		\$25,833.33
1	\$25,833.33	\$25,833.33
1	\$10,000.00	\$10,000.00
	\$87,500,00	\$87,500.00
	1	1 \$25,833.34 1 \$25,833.33 1 \$10,000.00

Department: Airport
Fund: 1000-0900

			1000-0700
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
1001 Salaries, Full-Time			
	\$30,021.04		\$30,136,48
1002 Salaries, Part-Time 1003 Extra Help			
1003 Extra rieip			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,296.61		\$2,305.44
1007 Retirement Matching	\$4,395.07		\$4,616.57
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,521.80		\$5,521.80
1010 Workers Compensation	\$757.00		\$959.00
1011 Unemployment Compensation	\$240.00		\$240.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			ı
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$43,231.52	\$0.00	\$43,779.29
SUPPLIES: Supplies:			<u> </u>
2001 General Supplies		-	
2002 Small Equipment			
2003 Janitorial Supplies	·		
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies			
2021 Paints & Metals			
		·	
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

TOTAL SUPPLIES

\$0.00

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\$0.00

		Department: _ Fund: _	Airport 1000-0900
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
THER SERVICES & CHARGES:			
rofessional Services:			700.00
3001 Accounting & Audit			\$1,500.00
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			31
3006 Medical, Dental, & Hospital			= 1 s9h
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance	\$3,400.	00	\$3,400.00
3052 Fire & Extended Coverage	\$188.		\$178.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
3			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal			
	,		
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
2			
Public Records:		RECE	IVED DEC 18
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3080 Public Records

Department:	Airpor
Fund:	1000-0900

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:		2010	2010
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			\$2,000.00
3101 Training & Education			
3102 Computer Software, Support &			
iMaintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,588.00	\$0.00	\$7,078.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$15,000.00		\$13,000.00
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$15,000.00	\$0.00	\$13,000.00
TOTAL BUDGET	\$61,819.52	\$0.00	\$63,857.29

Airport 1000-0900 Department: ___

Fund:

	Markey	2.017	Approved Salary
Classification/Job Title	Number	\$30,021.05	\$30,136.48
	1	\$50,02110	
Time Maintenance			
	4.		
	7		
•			
0.			
-			
	1	\$30,021.05	\$30,130
TOTAL	1		9

NOT A GRANT\$3,000.00 dues 2016 Appropriation	Amount Approved 2018
	A MOGNETIPH OVER 2010
\$1,500.00	\$3,000.00
2017 Annuariation	
	Amount Approved 2018
\$3,000.00	\$3,000.00
	Amount Approved 2018
\$1,000.00	\$1,000.00
2017 Appropriation	Amount Approved 2018
\$12,500.00	\$12,500.00
2017 Appropriation	Amount Approved 2018
- Appropriation	Amount Approved 2018
\$1,750.00	
\$1,750.00	
\$1,750.00	
ATTENDED TO THE PARTY OF THE PA	
\$1,750.00	
50.5 Oleman and a company of the com	
\$1,750.00	
\$1,750.00	
2017 Appropriation	Amount Approved 2018
\$6,000.00	\$6,000.00
2017 Appropriation	Amount Amount -1 204 G
\$1,750.00	Amount Approved 2018
	-
2017 Appropriation	Amount Approved 2018
\$5,000.00	\$5,000.00
	\$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00

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1000-0304-03 OMART		
Purpose & Function of Applicant	2017 Appropriation	Amount Approved 2018
Quorum Court Appropriation	\$0.00	
1000-0304-04 Humane Society		
Purpose & Function of Applicant	2017 Appropriation	Amount Approved 2018
Quorum Court Appropriation	\$3,000.00	\$3,000.00
1000-0603-10 NWADF & Boone County-Fair		
Purpose & Function of Applicant	2017 Appropriation	Amount Approved 2018
Quorum Court Appropriation		
NWADF	\$1,000.00	\$1,000.00
Boone County Fair	\$1,000.00	\$1,000.00
1000-0604-11 Chamber of Commerce		
	2017 Appropriation	Amount Approved 2018
Matching Funds for Economic Development	\$4,000.00	\$4,000.00
1000-0605-12 Boone County Historical Society Purpose & Function of Applicant Quorum Court Appropriation	2017 Appropriation \$4,000.00	Amount Approved 2018 \$4,000.00
Quorum Court Appropriation		
1000-0505-07 Boone County First Responders		
Purpose & Function of Applicant	2017 Appropriation	Amount Approved 2018
Omaha	\$1,750.00	
Alpena	\$1,750.00	
Bergman	\$1,750.00	
Harmon	\$1,750.00	
Hilltop	\$1,750.00	
Krooked Kreek	\$1,750.00	
Valley Springs	\$1,750.00	
Diamond City-Lead Hill	\$1,750.00 \$1,750.00	
Zinc	\$1,750.00	
		Amount Approved 2018
Durana & Function of Applicant	\$1,750.00	Attiousic Approved 2010
Purpose & Function of Applicant County Search & Rescue	Ψ1,100.00	
TOTAL	\$82,250.00	\$82,250.00

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Department: DRUG/CID Fund: 1801-0417

Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel TOTAL SUPPLIES

\$0.00

RECEIVED DEC 182317

\$0.00

\$0.00

Department: __

DRUG-CID 1801-0417 Fund:

	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM			
THER SERVICES & CHARGES:			
ofessional Services:			
.001 Accounting & Audit			
3002 Management Consulting			
2003 Computer Services			
3004 Engineering & Architectural			
2005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
1			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
5034 Other Suntry Medium			
* 1.111.1			
Utilities:			
2000 Hillitian Flortricity			
3060 Utilities - Electricity			
3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3060 Utilities - Electricity			

Department: DRUG/CID Fund: 1801-0417

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:		2010	2010
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness	**		 .
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$4,095.00		\$4,095.00
3101 Training & Education			\$ 1,0 12,00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$4,095.00	\$0.00	\$4,095,00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$4,095.00	\$0.00	\$4,095.00

Department:	DRUG/CID	
Fands	1801-0417	

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
•			
:			
14			
-			
TOTAL		\$0.00	\$0.00

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		Fund: _	1802-0409
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$1,358.10		\$1,500.00
2003 Janitorial Supplies			34 136 1313 1
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,358.10	\$0.00	\$1,500.00

Department: Dist Ct Act 901

Department: Dist Ct Act 901

Fund:

1802-0409

		Fund:	1002-0402
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved 2018
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:		REC	EIVED DEC

3080 Public Records

			Department: _ Fund:	Dist Ct Act 901 1802-0409
			runu:_	1802-0409
	BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Misce	lianeous:	2017	2010	2018
3090	Dues & Memberships			-
3091	Court Appointed Attorneys			
3092	Jurors & Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals & Lodging			
3095	Paupers & Welfare			
3096	County Matching Funds	T-m1-1		
3097	Tax Refunds			
3098	Judgments & Damages			
	Vending Machines - Food/Drinks			
	Other Miscellaneous			
3101	Training & Education			
3102	Computer Software, Support &			
	Maintenance Agreement			
	TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
	TAL OUTLAYS:			
	Land			
	Buildings			
	Improvements Other Than Buildings			
	Machinery & Equipment (other than vehicles)			
	Vehicles			
	Construction in Progress			
4007	County Matching Advance - Road Construction			
	and Maintenance			
4008	Arkansas Highway Department and Other			
	Construction Projects			
	1			
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
				
	TOTAL BUDGET	\$1,358.10	\$0.00	\$1,500.00

Department: Dist Ct Act 901

Fund: 1802-0409

2018 Approved

Classification/Job Title	Number	2017	Salary
*			
7			
TOTAL		\$0.00	\$0.00

Department: Road Department Fund: 2000-0200 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time \$1,225,138.65 \$1,333.990.82 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$93,723.18 \$102,050.37 1007 Retirement Matching \$179,115.30 \$204.051.72 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$154,806.35 \$171,371,75 1010 Workers Compensation \$47,000,00 \$57,017,79 1011 Unemployment Compensation \$9,450.00 \$10,170.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$1,709,233.48 \$0.00 \$1,878,652.45 SUPPLIES: Supplies: 2001 General Supplies \$3,000.00 \$3,000.00 2002 Small Equipment 2003 Janitorial Supplies \$500.00 \$500.00 2004 Medicine & Drugs \$400.00 \$400,00 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes \$22,000.00 \$22,000.00 Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Service Contracts \$10,000.00 \$10,000.00 2025 Asphalt & Striping \$107,000.00 \$107,000.00 2026 Culvert & Pipe \$20,000.00 \$20,000.00 2027 Gravel, Dirt & Sand \$318,785.00 \$318,785.00 2028 Lumber & Pilings \$2,000.00 \$2,000.00 2029 Small Tools 2030 Concrete \$10,000,00 \$10,000.00

\$1,000.00

\$4,000.00

\$498,685.00

TOTAL SUPPLIES

2031 Bridges & Steel

2032 Parts & Maintenance

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\$0.00

\$1,000.00

\$4,000.00

\$498,685.00

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Department: Road Department Fund: 2000-0200

	Expenditures	Approved
2017	2018	2018
\$4,000.00		\$4,000.00
\$4.500.00		\$4,500.00
\$400.00		
\$400.00 \$19,334.00		\$27,001.00
		\$400.00 \$27,001.00 \$12,442.00
		\$27,001.00
\$19,334.00		\$27,001.00 \$12,442.00
\$19,334.00		\$27,001.00 \$12,442.00 \$4,400.00
\$19,334.00 \$4,400.00 \$3,600.00		\$27,001.00 \$12,442.00 \$4,400.00 \$3,600.00
\$19,334.00		\$27,001.00
	\$4,000.00	

Public Records: 3080 Public Records

	!	Department: _ Fund: _	Road Departmen 2000-0200
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$600.00		\$600,00
3095 Paupers & Welfare	3000.00		\$600,00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$4,000.00		\$4,000.00
3101 Training & Education			\$1.000.00
3102 Computer Software, Support &	\$1,000.00		\$1,000.00
Maintenance Agreement	·		
TOTAL OTHER SERVICES & CHARGES	\$43,334.00	\$0.00	\$63,443.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$700.000.00		\$200,000.00
4005 Vehicles			
4006 Construction in Progress			_
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$700,000.00	\$0.00	\$200,000.00
EDDE			~

\$163,000.00

\$3,114,252.48

DEBT SERVICE

TOTAL BUDGET

5005

\$200,000.00

\$2,840,780.45

\$0.00

Department: Road Department
Fund: 2000-0200

2018 Approved

Ř.	Number	2017	Salary
Classification/Job Title	Number	\$44,400.17	\$44,570.89
oad Foreman (Roads)	1	\$41,089.73	\$41,247.73
ssistant Road Foreman	1	\$36,847.88	\$36,989.64
ead Mechanic	1	\$34,580.03	\$34,712.99
ead Mechanic Iechanic Help & Tires		\$726,180.63	\$833,111.84
lechanic Help & Thes	24	\$242,060.21	\$242,990.96
quipment Operators	7	\$27,149.38	\$27,253.78
ruck Drivers			\$41,247.73
aborer	1	\$41,089.73	\$31,862.97
Assistant Road Foreman	1	\$31,740.89	\$51.002.77
Clerk	3		
Part-Time			
1.			
		01.225.120.65	\$1,333,988.5
TOTAL	35	\$1,225,138.65	\$1,000,700.0

DEBT SERVICE

5001 Bond Principal		
5002 Bond Interest		
5003 Note Principal		
5004 Note interest		
5005 Lease Purchase Principal	\$163,000.00	\$200,000.00
5006 Lease Purchase Interest		

TRANSFERS OUT 9999 Transfers Out	
TOTAL	
TOTAL	
Total Anticipated Payenue	
Total Anticipated Revenue Variance (Total Anticipated Revenue Less Total Amount Requested Next Year)	

	'

Department: Treasurer's Auto
Fund: 3000-0103

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures	Amount Approved
RSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2001 General Supplies	\$7,500.00		\$7,500.00
Supplies: 2001 General Supplies	\$7,500,00		\$7,500,00
2002 Small Equipment	\$2,500.00		\$2,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$7,500.00		\$7,500.00
2025 Asphalt	\$7,500.00		Ψ7,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
	1		
2030 Concrete 2031 Bridges & Steel			

		Department: _ Fund: _	Treasurer's Auto 3000-0103
	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE ITEM	2017	2010	2010
OTHER SERVICES & CHARGES:			
Professional Services:	7		
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	01.000.00		\$1,250.00
3020 Telephone & Fax - Landline	\$1,250.00		\$500.00
3021 Postage	\$500.00		\$500.00
3022 Cell Phones & Pagers	21,200,00		\$1,200.00
3023 Internet Connection	\$1,200.00		\$1,200.00
Transportation: 3030 Travel	\$3,500.00		\$3,500.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	1		
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
<u> </u>			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			v v
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Joes Cilities Trade Disposa			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
518.5			
Public Records:		REC	EIVED DEC 18
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Department:	Treasurer's Auto
Fund:	3000-0103

DUDGET LINE PERM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM Miscellaneous:	2017	2018	2018
3090 Dues & Memberships	01.200.00		41.000.00
	\$1,200.00		\$1,200.00
3091 Court Appointed Attorneys 3092 Jurors & Witness			
3092 Jurors & witness 3093 Miscellaneous Law Enforcement			·
			41.000.00
3094 Meals & Lodging 3095 Paupers & Welfare	\$4,000.00		\$4,000.00
3096 County Matching Funds 3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous	01.200.00		41.800.00
	\$1,200.00		\$1,200.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,850.00	\$0.00	\$12,850.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$5,000.00		\$5,000.00
4004 Machinery & Equipment (other than vehicles)	\$7,000.00		\$7,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction		· · · · · · · · · · · · · · · · · · ·	-
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$12,000.00	\$0.00	\$12,000.00
TOTAL BUDGET	\$42,350.00	\$0.00	\$42,350.00

Department: __Treasurer's Auto 3000-0103

Fund:

2018 Approved Salary

	Number	2017	Salary
Classification/Job Title			
	_		
		-	
4			
in the second se		\$0.00	\$0

Department: Collector's Auto
Fund: 3001-0104

BUDGET LINE ITEM	Appropriation	Actual/Projected Expenditures	Amount Approved
PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time		T	
1002 Salaries, Part-Time		·	
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching		<u> </u>	
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation		- 	
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies	\$4,000.00		\$4,000.00
2002 Small Equipment	\$5.000.00		\$5,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies]		
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand	· · · · · · · · · · · · · · · · · · ·		
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete	-		
2031 Bridges & Steel	·		
TOTAL SUPPLIES	\$9,000.00	\$0.00	\$9,000.00

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		Department: _ Fund: _	Collector's Auto 3001-0104	
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
OTHER SERVICES & CHARGES:	I			
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural	ļ			
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3007 Drug Testing 3008 Property Reappraisal				
3009 Other Professional Services				
				•
Communications: 3020 Telephone & Fax - Landline				
3021 Postage				ĺ
3022 Cell Phones & Pagers				1
3023 Internet Connection				
			\$700.00	.]
Transportation:	\$700	.00	47000	-
3030 Travel				ل
3031 Common Carrier				
in a publication of				٦
Advertising & Publications:				_1
3040 Advertising & Publications				
D and Comices)				-1
Insurance: (Other than Personal Services)				-
3050 Official & Deputy Bond				-
3051 Boilers & Machinery Insurance				-
3052 Fire & Extended Coverage				_
3053 Fleet Liability				
3054 Other Sundry Insurance				1
				_
Utilitieš:				
3060 Utilities - Electricity				_
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities Waste Disposal				
3003 0.111000				
Rentals,& Leases:				
3070 Rent - Land & Buildings				
3070 Rent - Band C - 2007 September 2007 Rent - Machinery & Equipment				
3071 Rent - Machines 3072 Lease - Land & Buildings				
3072 Lease - Land & Parietty 3073 Lease - Machinery & Equipment				C 4 0 1117
30/3 Lease - Wacumery & October			RECEIVED DE	U 10 LJ11
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Public Records:				オン
3080 Public Records			·	

Department:	Collector's Auto
Fund:	3001-0104

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:	2017	2010	2018
3090 Dues & Memberships			- -
3091 Court Appointed Attorneys			
3092 Jurors & Witness			·
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00		\$1,500.00
3095 Paupers & Welfare			\$11.200.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks	· 		
3100 Other Miscellaneous	\$2,645.00		\$2,645.00
3101 Training & Education	\$1,500,00		\$1.500,00
3102 Computer Software, Support &	\$5,000.00		\$5,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$11,345.00	\$0.00	\$11,345.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$20,000.00		\$20,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$20,000.00	\$0.00	\$20,000.00

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Department:	Collector's Auto
Eund:	3001-0104

2018 Approved

Classification/Job Title	Number	2017	Salary
2			
:			
		+	
TOTAL		\$0.00	\$0.0

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Department: Circuit Ct Auto Fund: 3002-0403

BUDGET LINE ITEM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			· · · · · · · · · · · · · · · · · · ·
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies: 2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies		· · · · · · · · · · · · · · · · · · ·	
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies			/
2021 Paints & Metals	[-		
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
	90.00	30.00	30.00

		Department: _ Fund: _	Circuit Ct Auto 3002-0403
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
THER SERVICES & CHARGES:			
rofessional Services:			
3001 Accounting & Audit			
3001 Accounting & Fraction 3002 Management Consulting			
3002 Management Consums 3003 Computer Services			
3003 Computer Services 3004 Engineering & Architectural		_	
3004 Engineering & Architectura			-
3005 Special Legal			
3006 Medical, Dental, & Hospital		_	
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			_
3020 Telephone & Fax - Landline			_
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3001 001			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3050 Official & Bepary 3051 Boilers & Machinery Insurance			
3051 Bollets & Wildelmany 3052 Fire & Extended Coverage			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
į.			
Rentalsi& Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
2072 Lease - Land & Buildings			
3072 Lease - Machinery & Equipment			מבטבוייבם חו
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Dublic Decords:			./
Public Records:			
3080 Public Records			Ч

Department: Circuit Ct Auto Fund: 3002-0403

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:	20.1	2010	2010
3090 Dues & Memberships			
3091 Court Appointed Attorneys	·	-	
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$28,102.00		\$28,102.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$28,102.00	\$0.00	\$28,102.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$28,102,00	\$0.00	\$28,102.00

Department: Circuit Ct Auto

Fund: 3002-0403

2018 Approved

Classification/Job Title	Number	2017	Salary
jac.			
(et)			
1			
TOTAL		\$0.00	\$0.00

		Fund: _	3003-0409
<u>BUDGET LINE ITEM</u>	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved
PERSONAL SERVICES:	2017	2010	2018
1001 Salaries, Full-Time	,		
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			· · · · · · · · · · · · · · · · · · ·
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,500.00		\$4,500.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food	-		
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$5,000.00		\$5,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$9,500.00	\$0.00	\$9,500.00

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Department: District Ct. Auto
Fund: 3003-0409

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
BUDGET LINE TEST			
ER SERVICES & CHARGES:			
ssional Services:			
1 Accounting & Audit			\$2,000.00
2 Management Consulting	\$2,000.00		\$2,000.00
3 Computer Services			
4 Engineering & Architectural			
5 Special Legal			
06 Medical, Dental, & Hospital			
7 Drug Testing			
08 Property Reappraisal			
09 Other Professional Services			Ø1 000 00
nmunications:	\$1,000.0	0	\$1,000.00
20 Telephone & Fax - Landline	\$600.0		\$600.00
21 Postage	-		
22 Cell Phones & Pagers			
23 Internet Connection			
	(*)		
nsportation:	\$2,000.0	00	\$2,000.00
30 Travel	02,00		
31 Common Carrier			
vertising & Publications:			
040 Advertising & Publications			
040 Advertising & Publications surance: (Other than Personal Services)			
040 Advertising & Publications surance: (Other than Personal Services)			
ourance: (Other than Personal Services) O50 Official & Deputy Bond O51 Boilers & Machinery Insurance			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance			
ourance: (Other than Personal Services) ourance: (Other than Personal Services) ourance: (Other			
ourance: (Other than Personal Services) ourance: (Other than Personal Services) ourance: (Other			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 156054 Other Sundry Insurance 156054 Utilities - Electricity 0560 Utilities - Natural Gas			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1564 Other Sundry Insurance 15654 Utilities - Electricity 0565 Utilities - Natural Gas 0575 Utilities - Water			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 156054 Other Sundry Insurance 156054 Utilities - Electricity 0560 Utilities - Natural Gas			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1564 Other Sundry Insurance 15654 Utilities - Electricity 05655 Utilities - Natural Gas 0575 Sanda Utilities - Water 0575 Waste Disposal			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance tilities: 060 Utilities - Electricity 061 Utilities - Natural Gas 062 Utilities - Water 063 Utilities _ Waste Disposal			
surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 15054 Utilities - Electricity 0560 Utilities - Natural Gas 0570 Utilities - Waste Disposal Rentals & Leases: 0570 Rent - Land & Buildings			
Surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1tilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
Surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1tilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			
Surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1tilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
Surance: (Other than Personal Services) 050 Official & Deputy Bond 051 Boilers & Machinery Insurance 052 Fire & Extended Coverage 053 Fleet Liability 054 Other Sundry Insurance 1tilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			RECEIVED

		Department: _ Fund: _	District Ct. Auto 3003-0409
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships	<u></u>		
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$1,800.00		\$1,800.00
3102 Computer Software, Support &	\$3,300.00		\$3,300.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$10,700.00	\$0.00	\$10,700.00
CAPITAL OUTLAYS: 4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$7,800.00		67.000.00
4005 Vehicles	\$7,800.00		\$7,800.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$7,800.00	\$0.00	\$7,800.00

TOTAL BUDGET

\$28,000.00

\$0.00

\$28,000.00

Department: District Ct. Auto

Fund: 3003-0409

2018 Approved Salary

	Number	2017	Salary
Classification/Job Title			
		7	
· ·			
*			
		\$0.00	
TOTAL			

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Department: Asses Amend 79 Fund: 3004-0105 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$5,000.00 \$5,000.00 2002 Small Equipment \$2,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel

TOTAL SUPPLIES

\$5,000.00

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\$7,000.00

\$0.00

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		Department: _	Assess Amend 79 3004-0105
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
THER SERVICES & CHARGES:			
ofessional Services:			
001 Accounting & Audit			
002 Management Consulting			
003 Computer Services			
004 Engineering & Architectural			
005 Special Legal			
5006 Medical, Dental, & Hospital			
8007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
ommunications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3022 Cell Flories Connection			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases: 3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
3013 23005			RECEIVED DEC
Public Records:			The Carl V Laboratory
3080 Public Records			1.71

Department: Assess Amend 79 Fund: 3004-0105 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$0.00

\$5,000.00

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

RECEIVED DEC 1 8 2)17

\$0.00

\$7,000.00

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Department: Assess Amend 79
Fund: 3004-0105

2018 Approved

	Number	2017	Salary
Classification/Job Title			
-			
in the second se		_	
4			
M.			
		\$0.0	00
TOTAL			

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Gar Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00		\$3,500.00
2002 Small Equipment	\$500.00		\$500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

TOTAL SUPPLIES

\$2,000.00

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\$4,000.00



\$0.00

		Department: Fund:	Co Clerk Cost Fund 3005-0101
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
THER SERVICES & CHARGES:			
rofessional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			-
3006 Medical, Dental, & Free Programs			
3007 Drug Testing			\$425.00
3008 Property Reappraisal 3009 Other Professional Services	\$425.0	0	ψ·125100
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Sunary			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			RECEIVED DEC 18
			KECLIVED DESTR
Public Records:			1/12
3080 Public Records			21)

		Department: Fund:	Co Clerk Cost Func 3005-0101
BUDGET LINE ITEM Miscellaneous:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$8,869.00		\$11,981.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$9,294.00	\$0.00	\$12,406.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$10,000.00		\$10,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			·
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CONTRACTOR OF THE PARTY O			
TOTAL CAPITAL OUTLAYS	\$10,000.00	\$0.00	\$10,000.00

\$21,294.00

\$0.00

TOTAL BUDGET

\$26,406.00

Department:	Co Clerk Cost Fund
Fund:	3005-0101

Classification/Job Title	Number	2017	2018 Approved Salary
	,		
			~
1 M			
4			
		60.00	
TOTAL		\$0.00	

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		Fund:	Recorder's Cost
		runa.	3006-0102
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:		,	
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
0			
SUPPLIES:			
Supplies:			
2001 General Supplies			\$25,000.00
2002 Small Equipment	\$24,500.00		\$3,000.00
2003 Janitorial Supplies	\$3,000.00		
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
1,100			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$27,500.00	\$0.00	\$28,000.00

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Department: Recorder's Cost
Fund: 3006-0102

Current Year Appropriation 2017	Actual/Projected	Amount
	Expenditures 2018	Approved 2018
		\$1,500.00
\$1,500.00		4.,
		\$15,000.00
\$12,000.00)	\$15,000.00
		\$5,000.00
		\$1,000.0
\$1,000.00	0	\$1,000.0
	\$5,000.00	\$12,000.00 \$5,000.00 \$1,000.00

3080 Public Records

Department: Recorder's Cost Fund: 3006-0102 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$1,200.00 \$1,200.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,000.00 \$1,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$18,950.00 \$20,000.00 3101 Training & Education 3102 Computer Software, Support & \$25,000.00 \$25,000.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$65,650.00 \$0.00 \$69,700.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings \$42,500.00 \$42,500.00 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$42,500.00 \$0.00 \$42,500.00

\$247,837.00

TOTAL BUDGET

Transfer To 1000

\$112,187.00 \$252,387,000.00

\$140,200.00

\$0.00

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Department:	Recorder's Cost
E-mdt	3006-0102

Fund: _____ 3006-0

2018 Approved

Salary 2017 Number Classification/Job Title

TOTAL

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\$0.00

Department: Library Fund: 3008-0600

		Fund:	3008-060
PUDGET LINE FROM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time	#0.11.555.05		
1002 Salaries, Part-Time	\$241,555.05		\$242,248.9
1003 Extra Help	\$71,487.00		\$71,487.00
1004 Contract Labor	\$5,000.00		\$5,000.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	001.000.00		
1007 Retirement Matching	\$24,330.20		\$24,383.29
1008 Noncontributory Retirement Cost	\$35,315.34		\$36,410.00
1009 Health Insurance Matching	011.000.00		
1010 Workers Compensation	\$11,272.08		\$16,908.12
	\$674.00		\$687.00
1011 Unemployment Compensation 1012 Other Fringe Benefits	\$5,040.00		\$5,040.00
1013 Car Allowance			
1013 Car Allowance 1014 Cobrasery			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$394,673.67	\$0.00	\$402,164.31
SUPPLIES:			
Supplies:			
2001 General Supplies	#5 000 00		Ø5 000 00
2002 Small Equipment	\$5,000.00		\$5,000.00
2003 Janitorial Supplies	\$16,080.00		\$16,080.00
2004 Medicine & Drugs	\$3,000.00		\$3,000.00
2005 Food	-		
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	61 500 00		£1.500.00
2021 Paints & Metals	\$1,500.00		\$1,500.00
2022 Plumbing & Electrical	01.500.00		61.500.00
2024 Maintenance & Service Contracts	\$1,500.00		\$1,500.00
	\$14,577.00		\$14,577.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	\$50,000.00		\$50,000.00
2032 Books	\$5,000.00		\$5,000.00
2033 Cataloging Supplies TOTAL SUPPLIES	\$96,657.00	\$0.00	\$96,657.00

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	Department: _ Fund: _	Library 3008-0600
Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
\$13,930.00		\$13,930.00
\$5,000.00		\$5,000.00
\$4,000.00		\$4,000.00
\$2,280.0	0	\$2,280.00
\$1,800.0	00	\$1,800.00
\$1,000.0	10	
 \$12,000.	00	\$12,000.00
\$12,000.	00	

3054 Other Sundry Insurance		
victor 2		\$24,000.00
Utilities:	\$24,000.00	
3060 Utilities - Electricity	\$11,500.00	\$11,500.00
3061 Utilities - Natural Gas	\$1,500.00	\$1,500.00
3062 Utilities - Water	\$1,000.00	\$1,000.00
3063 Utilities _ Waste Disposal	\$1,000.00	

BUDGET LINE ITEM

OTHER SERVICES & CHARGES:

3004 Engineering & Architectural

3006 Medical, Dental, & Hospital

3020 Telephone & Fax - Landline

3022 Cell Phones & Pagers 3023 Internet Connection

3031 Common Carrier

Advertising & Publications:

3053 Fleet Liability

3040 Advertising & Publications

3050 Official & Deputy Bond3051 Boilers & Machinery Insurance3052 Fire & Extended Coverage

Insurance: (Other than Personal Services)

Professional Services:
3001 Accounting & Audit
3002 Management Consulting
3003 Computer Services

3005 Special Legal

3007 Drug Testing3008 Property Reappraisal3009 Other Professional Services

Communications:

3021 Postage

Transportation: 3030 Travel

entals & Leases:	
3070 Rent - Land & Buildings	
071 Rent - Machinery & Equipment	
072 Lease - Land & Buildings	
3073 Lease - Machinery & Equipment	

Public Records:

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Department: Library 3008-0600 Fund: Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships \$940.00 \$940.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,500.00 \$1,500.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$5,600.00 \$5,600.00 3101 Training & Education 3102 Computer Software, Support & \$21,200.00 \$21,200.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$106,250.00 \$0.00 \$106,250.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

TOTAL BUDGET

\$597,580.67

\$605,071.31

Department:	Library	
r. d.	3008 0600	

2018 Approved

C) 15 17 17 17 17 17 17 17 17 17 17 17 17 17	Number	2017	Salary
Classification/Job Title	1 1	\$49,275.20	\$49,464.72
Director-Ginger Schoenenberger	1	\$29,447.67	\$29,560.92
Assistant Director	+ 1	\$26,770.60	\$26,873.50
Library Manager	1	\$24,857.78	\$24,953.33
Children's Manager	1	\$22,308.83	\$22,394.63
Computer Network Technician	1	\$26,770.60	\$26,873.50
Cataloging Technician I	1	\$20,770.00	\$20,075.50
Cataloging Technician II	-	\$44,617.68	\$44,789.28
Clerk I	2	\$17,506.69	\$17,574.04
Clerk II	1	\$17,500.09	\$17,374.04
TOTAL FULL TIME		\$241,555.05	
TOTAL FULL TIME			
PART TIME			
Part-time Clerk III, Community Outreach, Research Services & Housekeeping	8	\$71,487.00	\$71,487.00
Services & Housekeeping			
	-		
	-		
		0242 042 07	
TOTAL		\$313,042.05	

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BUDGET LINE ITEM	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
1	\$0.00	50.00	30.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,000.00		\$7,000.00
2002 Small Equipment	\$7,000.00		\$7,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
1100			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$7,000.00	\$0.00	\$7,000.00
	57,000.00	30.00	\$7,000.00

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	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved 2018
BUDGET LINE ITEM	2017	2018	2010
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers 3023 Internet Connection			
3023 Internet Connection			
Transportations			
Transportation: 3030 Travel			
3031 Common Carrier			
3031 Collinion Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Maverdania de Labricationa			
Insurance: (Other than Personal Services)	,		
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
5054 Other buildry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Offines Truste Disposa.			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
3073 Lease - Widefillery & Equipment			
Dublic Booods			
Public Records:		RI	ECEIVED

3080 Public Records

CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	Current Year Actual/Projected Amount Appropriation Expenditures Approved 3UDGET LINE ITEM 2017 2018 2018
3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,500.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$1,500.00 \$0.06 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	2010
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3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,500.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$1,500.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	ointed Attorneys
3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,500.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$1,500.00 \$0.06 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	Vitness
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3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & \$1,500.00 Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$1,500.00 \$0.06 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	odging
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CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	
CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	
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4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	
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4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	
and Maintenance 4008 Arkansas Highway Department and Other Construction Projects	n in Progress
4008 Arkansas Highway Department and Other Construction Projects	tching Advance - Road Construction
Construction Projects	and Maintenance
	lighway Department and Other
MOTELY OF BANK CONTRACTOR	Construction Projects
TOTAL CAPITAL OUTLAYS \$0.00 \$0.00	TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00
TOTAL BUDGET \$8,500.00 \$0.00	TOTAL BUDGET \$8,500.00 \$0.00 \$9,000.00

2018 Approved

	Number	2017	Sal	ary
Classification/Job Title				
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			\$0.00	\$(
TOTAL				

Department:	Jail Maintenance
Fund:	3017-0418

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved
PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$5,500.00		\$5,500.00
1003 Extra Help	\$3,300.00		\$3,300.00
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$425.00		\$425.00
1007 Retirement Matching	\$125100		ψ·123.00
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$110.00		\$125.00
1011 Unemployment Compensation	\$145.00		\$145.00
1012 Other Fringe Benefits	\$19,985.00		\$19,985.00
1013 Gar Allowance			\$17,705.00
1014 Cobraserv			<u> </u>
1015 Uniform Allowance			1
1016 Life Insurance	-		1
TOTAL PERSONAL SERVICES	\$26,165.00	\$0.00	\$26,180.00
Supplies: 2001 General Supplies	\$7,000.00		\$7,000,00
2002 Small Equipment			\$7,000.00
2003 Janitorial Supplies	\$4,000.00 \$6,000.00		\$4,000.00
2004 Medicine & Drugs	\$2,500.00		\$6,000.00
2005 Food	\$15,000.00		\$2,500.00
2006 Commissary Purchases	\$20,000.00		\$15,000.00 \$20,000.00
2007 Fuel, Oil & Lubricants	\$5,000.00		\$5,000.00
2008 Tires & Tubes	\$1,000.00		\$1,000.00
	Ψ1,000.00		\$1,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical	\$3,000.00		\$3,000.00
2024 Maintenance & Service Contracts	\$13,195.00		\$13,195.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$76,695.00	\$0.00	\$76,695.00

Department: Jail Maintenance 3017-0418 Fund: Amount Actual/Projected Current Year Approved Expenditures Appropriation 2018 2018 2017 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal \$82,000.00 \$82,000.00 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline \$3,000.00 \$3,000.00 \$1,500.00 \$1,500.00 3022 Cell Phones & Pagers 3023 Internet Connection 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications

3021 Postage

Transportation: 3030 Travel

Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage

3053 Fleet Liability		
3054 Other Sundry Insurance		
Utilities:	4500.00	\$500.00
3060 Utilities - Electricity	\$500.00	\$300.00
3061 Utilities - Natural Gas	,	
3062 Utilities - Water		
3063 Utilities _ Waste Disposal		

Rentals & Leases:		
3070 Rent - Land & Buildings		
3071 Rent - Machinery & Equipment		
3072 Lease - Land & Buildings	12.100.00	\$3,500.00
3073 Lease - Machinery & Equipment	\$3,500.00	\$3,500.00

Public Records:	RECEIVED DEC 1 8 2317
3080 Public Records	INCULTATED DEC 1-0 LSII

			Department: _ Fund: _	Jail Maintenance 3017-0418
	BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
	laneous:			
	Dues & Memberships			
	Court Appointed Attorneys			
3092	Jurors & Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals & Lodging			
3095	Paupers & Welfare			
3096	County Matching Funds			
3097	Tax Refunds			
3098	Judgments & Damages			
3099	Vending Machines - Food/Drinks			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Software, Support &			
	Maintenance Agreement			
	TOTAL OTHER SERVICES & CHARGES	\$90,500.00	\$0.00	\$90,500.00
	AL OUTLAYS:			
4001				
	Buildings			
	Improvements Other Than Buildings			
	Machinery & Equipment (other than vehicles)	\$7,543.00		\$7,543.00
	Vehicles			
	Construction in Progress			
4007	County Matching Advance - Road Construction			
	and Maintenance			
4008	Arkansas Highway Department and Other			
	Construction Projects			

\$7,543.00

\$200,903.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

\$7,543.00

\$200,918.00

\$0.00

\$0.00

Department:	Jail	Maintenance
Fund:		3017-0418

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
Part Time		\$5,500.00	
Certificate Pay		\$19,985.00	
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TOTAL	1	\$25,485.00	\$0.00

Department: Boating Safety
Fund: 3019-0400

DUDGET LINE MOON	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2017	2018	2018
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2001 General Supplies	\$2,000.00		\$2,000.00
Supplies:			
2002 Small Equipment	\$3,500.00		\$3,500.00
2003 Janitorial Supplies	ψ5,500.00		0,500.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$1,200.00		\$1,200.00
2008 Tires & Tubes	\$1,200.00		\$1,200.00
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,500.00		¢1 500 00
2025 Asphalt	\$1,500.00		\$1,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	20.200		
TOTAL SUPPLIES	\$8,200.00	\$0.00	\$8,200.00

Department: Boating Safety

Fund: 3019-0400

### CHARGES:		Current Year Appropriation	Actual/Projected Expenditures 2018	Amount Approved 2018
Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services 3009 Other Professional Services 3000 Other Professional Services 3001 Postage 3002 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection 3030 Travel 3031 Common Carrier 3030 Travel 3031 Common Carrier 3040 Advertising & Publications: 3040 Advertising & Publications 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance \$3000 \$3000 \$3000 \$3000 Utilities Electricity 3061 Utilities - Beterricity 3062 Utilities - Waster 3063 Utilities - Waster 3063 Utilities Waste Disposal \$1,800.00 \$1,800.00 \$1,800.00 \$071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 \$071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 \$071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,8	BUDGET LINE ITEM	2017	2016	2010
3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3022 Cell Phones & Pagers 3023 Internet Connection				
3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services 3009 Other Professional Services 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection 3021 Travel 3031 Travel 3031 Travel 3031 Common Carrier 3040 Advertising & Publications: 3040 Advertising & Publications 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance \$300,000 \$300,000 Utilities: 3060 Utilities - Beetricity 3061 Utilities - Waster 3063 Utilities - Waste Disposal \$1,800.00 \$1,800.00 \$1,800.00 \$070 Rent - Land & Buildings \$1,800.00 \$1,800.0				
3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services 3009 Other Professional Services 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection 3030 Travel 3031 Common Carrier 3031 Common Carrier 3031 Common Carrier 3031 Common Carrier 3030 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance \$300.00 \$300.00 Utilities Sundry Insurance 3062 Utilities - Natural Gas 3062 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00				
3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services 3020 Other Professional Services 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection 3021 Postage 3022 Cell Phones & Pagers 3030 Travel 3031 Common Carrier 3030 Travel 3031 Common Carrier 3040 Advertising & Publications 3040 Advertising & Publications 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance \$300.00 \$300.00 \$300.00 Utilities - Electricity 3061 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Waste Disposal 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00				
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3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services				
3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services				
3008 Property Reappraisal 3009 Other Professional Services				
3009 Other Professional Services				
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3053 Fleet Liability 3054 Other Sundry Insurance \$300.00 Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	3051 Boilers & Machinery Insurance			
3053 Fleet Liability 3054 Other Sundry Insurance \$300.00 Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	3052 Fire & Extended Coverage			
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3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	3054 Other Sundry Insurance	\$300.00)	\$300.00
3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	Utilities:			
3061 :Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
3062 Utilities - Water 3063 Utilities _ Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings \$1,800.00 \$1,8				
Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
Rentals & Leases: 3070 Rent - Land & Buildings \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
3070 Rent - Land & Buildings \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	2002 Offitted Trade Dispositi			
3070 Rent - Land & Buildings \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
3070 Rent - Land & Buildings \$1,800.00 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings	Rentals & Leases:			
3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings		\$1,800.00)	\$1,800.00
3072 Lease - Land & Buildings				
	3073 Lease - Machinery & Equipment			
	50/5 Lease - Machinery & Equipment			
				RECEIVED DEC 18
3080 Public Records	3080 Public Records			4/2

Department: Boating Safety Fund: 3019-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement \$500.00 \$500.00 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$2,600.00 \$0.00 \$2,600.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$16,800.00 \$16,800.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects

\$16,800.00

\$27,600.00

\$0.00

\$0.00

TOTAL CAPITAL OUTLAYS

TOTAL BUDGET

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\$16,800.00

\$27,600.00

Department: Boating Safety

Fund:

3019-0400

2018 Approved

	Number	2017	Salary
Classification/Job Title			
	,		
		\$0.0	0 S

		Department: _ Fund: _		
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
1001 Salaries, Full-Time	\$172,552.60		#202 455 80	
1002 Salaries, Part-Time	\$172,532,00		\$203,455.82	
1003 Extra Heip	\$15,000.00		\$15,000,00	
1004 Contract Labor	\$15,000.00		\$15,000.00	
1005 Overtime & Other Premium Compensation	\$3,000.00		\$3,000.00	
1006 Social Security Matching	\$14,580.00	· 	\$16,672.65	
1007 Retirement Matching	\$25,675.00		\$10,072.03	
1008 Noncontributory Retirement Cost	\$23,075.00		\$31,000.00	
1009 Health Insurance Matching	\$11,174.20		\$17.707.00	
1010 Workers Compensation	\$3,636.00		\$16,696.00	
1011 Unemployment Compensation	\$2,160.00		\$4,639,70 \$2,400.00	
1012 Other Fringe Benefits	\$2,100.00		\$2,400.00	
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	53.47.777.00		120202072072	
- TOTAL PERSONAL SERVICES	\$247,777.80	\$0.00	\$292,953.03	
SUPPLIES:				
Supplies:			····	
2001 General Supplies	PO 500 00		#D #40 Au	
2002 Small Equipment	\$2,500.00		\$2,500.00	
2003 Janitorial Supplies	\$2.000.00		\$2,000.00	
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants	#2 700 00			
2007 Fries, Off & Eubricants 2008 Tires & Tubes	\$2,500.00		\$2,500.00	
2008 Tires & Tubes	\$500.00		\$500,00	
Dannie P. Maintenana Compline				
Repair & Maintenance Supplies: 2020 Building Materials & Supplies	#200.00		200000	
2021 Paints & Metals	\$300.00		\$300.00	
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts	62 100 00		#00 LOO OO	
2024 Mannehance & Service Contracts 2025 Asphalt	\$2,100.00		\$2,100,00	
· · · · · · · · · · · · · · · · · · ·				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel		······································		
2032 Repair Parts	\$500.00		\$500.00	
2033 Motor Repair	\$500.00		\$500.00	
TOTAL SUPPLIES	\$10 000 00	\$0.00	\$ 10,000,00	

\$10,900.00

TOTAL SUPPLIES

\$10,900.00

\$0.00

		Department: _ Fund: _	911 3020-0501
	Appropriation	Actual/Projected Expenditures	Amount Approved 2018
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		\	
Communications:	\$50,000,00		\$50,000.00
3020 Telephone & Fax - Landline	\$150.00		\$150.00
3021 Postage	\$1,500.00		\$1,500.00
3022 Cell Phones & Pagers	\$400.00		\$400.00
3023 Internet Connection			
Transportation:			
3030 Travel	\$300.00		\$300.00
3031 Common Carrier			
5051 Common Carre			
Advertising & Publications:		,	\$150.00
3040 Advertising & Publications	\$150.00		\$150.00
Insurance: (Other than Personal Services)	<u> </u>		
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance		ļ	
3052 Fire & Extended Coverage		`	\$720.00
3053 Fleet Liability	\$1,000,00		\$110.00
3054 Other Sundry Insurance	\$110.00	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
*	(]
Utilities:		ļ <u></u>	
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			1
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$96,000.0	0	\$96,000.00
3071 Rent - Machinery & Equipment	450,000.0	<u> </u>	
3072 Lease - Land & Buildings		 	
3073 Lease - Machinery & Equipment			<u></u>
D. 11. 0			
Public Records:			
3080 Public Records			

Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2016 2017 2017 Miscellaneous: 3090 Dues & Memberships \$400.00 \$400.00 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$1,000.00 \$1,000.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous (Pictometry) 3101 Training & Education \$3,300.00 \$3,300.00 3102 Computer Software, Support & \$1,500.00 \$1,500.00 Maintenance Agreement \$3,500.00 \$3,500.00 TOTAL OTHER SERVICES & CHARGES \$159,310.00 \$0.00 \$159,030.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) \$8,000.00 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$8,000.00 \$0.00 \$0.00

TOTAL BUDGET

\$425,987.80

\$0.00

\$462,883.03

Department:	911
Fand:	3020-0501

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
		\$35.023.02	\$38,042.32
Director	 	\$28,607.88	\$28,717.88
PSAP Lead Operator	4	\$81,690.96	\$109,340.14
PSAP Operator		\$27,230.32	\$27,335.04
PSAP OP/GIS		\$3,000.00	\$3,000.00
Overtime		\$15,000.00	\$15,000.00
Extra Help			
Part-Time Janitor			
			
			-
		+	
			
:			
TOTAL	5	\$190,552.18	\$221,435.38

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Department: Public Defender

Fund: 3024-0417

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:	2017	2010	2010
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$6,000.00		\$7,200.00
1005 Overtime & Other Premium Compensation	40,000,00		47,200.00
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Oar Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$6,000.00	\$0.00	\$7,200.00
SUPPLIES: Supplies:			
2001 General Supplies	\$3,000.00		\$3,500.00
2002 Small Equipment	ψ3,000.00		\$3,300.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,000.00		\$1,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$0.00	\$5,000.00

Line 2020 Rent for Old Federal Bldg Space \$4,082.50

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	Current Year Appropriation 2017	Department: _ Fund: _ Actual/Projected Expenditures 2018	3024-0417 Amount Approved 2018
BUDGET LINE ITEM	2017	2010	
THER SERVICES & CHARGES:			
ofessional Services:			
001 Accounting & Audit			
002 Management Consulting			
003 Computer Services			
004 Engineering & Architectural			\$200.00
3005 Special Legal	\$1,200.00		Ψ200.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
ommunications:			\$2,500.00
3020 Telephone & Fax - Landline	\$2,250.00		\$500.00
3021 Postage	\$250.00		\$300.00
3022 Cell Phones & Pagers			
3022 Cell Phones & Pagers 3023 Internet Connection			
3023 Internet Connection			
ransportation:			1
3030 Travel	\$3,000.00		\$3,500.00
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
nsurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3072 Lease - Land & Bundings 3073 Lease - Machinery & Equipment			
30/3 Lease - Machinery & Education			
Public Records:			
3080 Public Records			RECEIVED
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Department: Public Defender
Fund: 3024-0417

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:	7-71		
3090 Dues & Memberships	\$1,000.00		\$1,500.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$800.00		\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$1,500.00		\$2,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$10,000.00	\$0.00	\$12,200.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress	-		
4007 County Matching Advance - Road Constructio	n		
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$21,000.00	\$0.00	\$24,400.00

Department: Public Defender Fund: 3024-0417

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
		\$6,000.00	\$7,200.00
Contract Labor			
*			
-			
ъ			
-			
		\$6,000.00	\$7,200.00
TOTAL			

Department: Victim/Witness Fund: 3025-0416 Current Year Actual/Projected Amount Expenditures Appropriation Approved 2017 2018 2018 \$35,270.49 \$35,406.15 \$3,000.00 \$3,000.00 \$2,950.69 \$2,961.07 \$5,600.00 \$5,424.39 \$5,521.80 \$5,521.80 \$60.00 \$68.00 \$240.00 \$240.00

1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$52,642.98	\$0.00	\$52,621.41
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,000.00		\$3,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2022 Hullong & Electrical			
2024 Maintenance & Service Contracts			
2024 Maintenance & Service Contracts 2025 Asphalt			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools			

BUDGET LINE ITEM

1005 Overtime & Other Premium Compensation

PERSONAL SERVICES: 1001 Salaries, Full-Time

1002 Salaries, Part-Time

1006 Social Security Matching

1008 Noncontributory Retirement Cost 1009 Health Insurance Matching

1011 Unemployment Compensation

1007 Retirement Matching

1010 Workers Compensation

1012 Other Fringe Benefits1013 Car Allowance1014 Cobrasery

1015 Uniform Allowance

1003 Extra Help 1004 Contract Labor

		Department: _ Fund: _	Victim/Witness 3025-0416
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			0770 00
3021 Postage	\$750.00		\$750.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier	\$3,000.00		\$3,000.00
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
i e			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			40.050.00
3070 Rent - Land & Buildings	\$2,950.00		\$2,950.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

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		Department: _	
		Fund: _	3025-0416
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:	2017	2010	2016
3090 Dues & Memberships			
3091 Court Appointed Attorneys	**		
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$8,000.00		\$8,000.00
3094 Meals & Lodging	\$2,000.00		\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			·-··
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education		11.1	
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$16,700.00	\$0.00	\$16,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,000.00		\$5,000.00
4005 Vehicles	\$5,000.00		\$5,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
	<u>l</u> .	·······························	
TOTAL CAPITAL OUTLAYS	\$5,000.00	\$0.00	\$5,000.00
TOTAL BUDGET	\$77,342.98	\$0.00	\$77,321.41

KB

Department: Victim/Witness

Fund: 3025-0416

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
	1	\$35,270.49	
Co-Ordinator			
	1		
•			
-			
1			
3			
13			
*			
7			
	1	\$35,270.49	\$0.00
TOTAL	1	\$33,270.49	90.00

Department: Drug Court Fund Fund: 3028-0404

PERSONAL SERVICES: 1001 Salaries, Part-Time	BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved
1001 Salaries, Parl-Time		2017	2018	2018
1002 Salaries, Pert-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Gar Allowance 1016 Life Insurance 1016 Life Insuran			<u> </u>	
1003 Extra Felp 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Cgir Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1017 Uniform Allowance 1018 Uniform Allowance 1019 Uniform Allowance 1019 Uniform Allowance 1010 Uni		<u> </u>		
1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1017 Corporation 1018 Car Allowance 1019 Corporation 1019 Co				
1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Gar Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1017 TOTAL PERSONAL SERVICES 1018 Society 1019 Society 10				
1006 Social Security Matching				
1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1017 TOTAL PERSONAL SERVICES 1018 SUPPLIES: 1019 Supplies 1019				
1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Cgr Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1016 Life Insurance 1017 Cobraserv 1017 Cobraserv 1018 Cobraserv 1019 Cobraserv				
1010 Workers Compensation				
1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Gar Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance				
1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Gar Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00				
1012 Other Fringe Benefits	,			
1013 Gar Allowance 1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance 1016				
1014 Cobraserv 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0				
1015 Uniform Allowance				
TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00				
TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00				
SUPPLIES: Supplies:				
Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	Supplies:			
2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	*··			
2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	· · · · · · · · · · · · · · · · · · ·			
Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2008 Tires & Tubes			
2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	Repair & Maintenance Supplies:			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2020 Building Materials & Supplies			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2021 Paints & Metals			
2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2022 Plumbing & Electrical			
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2025 Asphalt			
2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel				
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	2027 Gravel, Dirt & Sand			
2029 Small Tools 2030 Concrete 2031 Bridges & Steel				,
2030 Concrete 2031 Bridges & Steel				
2031 Bridges & Steel				
	TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department: _ Fund:	Drug Court Fund 3028-0404
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
5054 Other Buildry Memoria			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Offittes Waste Disposit			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			

3073 Lease - Machinery & Equipment

Public Records:

3080 Public Records

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Department:	Drug Court Fund	
Fund:	3028-0404	

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,000.00		\$3,000.00
3101 Training & Education	\$7,500.00		\$7,500.00
3102 Computer Software, Support &			
Maintenance Agreement			
3103 Grants in Aid	\$2,500.00		\$8,200.00
3110 ACC Grant	\$38,000.00		
3111 Donations	\$5,000.00		\$15,000.00
TOTAL OTHER SERVICES & CHARGES	\$54,000.00	\$0.00	\$33,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance	-		
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	2000	40.00	30,00
TOTAL BUDGET	\$54,000.00	\$0.00	\$33,700.00

Department: Drug Court Fund Fund: 3028-0404

2018 Approved

	Classification/Job Title	Number	2017	Salary
1				
OTAL			\$0.00	\$0.0

		Department: _ Fund:	Juvenile Probation 3031-0415
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			1 1 1
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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		Fund:	3031-0415
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
1			
Transportation:			
3030 Travel			
3031 Common Carrier			
5031 Common Carrier			
Advertising & Publications:			
Advertising & Publications: 3040 Advertising & Publications			
3040 Advertising & Publications			
I Provide the Demonstration			
Insurance: (Other than Personal Services)		T	
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			4
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
The second of th			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
W. I. W. W			
Public Records:		D-	0511/50 553
3080 Public Records		L KE	CEIVED DEC 1 8

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Department: Juvenile Probation

			Department:	Juvenile Probation
			Fund:	3031-0415
	3			
		Current Year	Actual/Projected	Amount
		Appropriation	Expenditures	Approved
	BUDGET LINE ITEM	2017	2018	2018
	llaneous:			
	Dues & Memberships			
	Court Appointed Attorneys			
	Jurors & Witness			
	Miscellaneous Law Enforcement			
	Meals & Lodging			
	Paupers & Welfare			
	County Matching Funds			
	Tax Refunds			
3098	Judgments & Damages			
3099	Vending Machines - Food/Drinks			
3100	Other Miscellaneous	\$8,000.00		\$8,000.00
3101	Training & Education			
3102	Computer Software, Support &			
	Maintenance Agreement			
	TOTAL OTHER SERVICES & CHARGES	\$8,000.00	\$0.00	\$8,000.00
	:			
	TAL OUTLAYS:			
4001	Land			
4002	Buildings			
4003	Improvements Other Than Buildings			
4004	Machinery & Equipment (other than vehicles)			
4005	Vehicles			
4006	Construction in Progress			
4007	County Matching Advance - Road Construction			
	and Maintenance			
4008	Arkansas Highway Department and Other			
	Construction Projects			
	TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	TOTAL BUDGET	\$8,000.00	\$0.00	\$8,000.00

Department:	Juvenile	Probation
Emple		3031-0415

2018 Approved Salary

Classification/Job Title	Number	2017	Salary
			¥
1			
1			
•			
4			
TOTAL		\$0.00	\$0.00

Department: Resource Officer Fund: 3034-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time \$111,375.97 \$111,804.29 1002 Salaries, Part-Time \$5,500.00 \$5,500.00 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching \$8,950.00 \$8,982.77 1007 Retirement Matching \$16,290.00 \$17,127.18 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching \$22,054.56 \$16,565.40 1010 Workers Compensation \$2,340.00 \$2,645.00 1011 Unemployment Compensation \$960.00 \$960.00 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$167,470.53 \$0.00 \$163,584.64 SUPPLIES: Supplies: 2001 General Supplies 2002 Small Equipment 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing \$3,060.00 \$3,060.00 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

TOTAL SUPPLIES

\$3,060.00

2031 Bridges & Steel

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\$3,060.00

\$0.00

Resource Officer Department: 3034-0400 Fund: Amount Actual/Projected Current Year Expenditures Approved Appropriation 2018 2018 2017 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings

3073 Lease - Machinery & Equipment

Public Records: 3080 Public Records RECEIVED DEC 18 2317

Department: Resource Officer Fund: 3034-0400 Current Year Actual/Projected Amount Appropriation Expenditures Approved **BUDGET LINE ITEM** 2017 2018 2018 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$0.00 \$0.00 \$0.00 CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles 4006 Construction in Progress 4007 County Matching Advance - Road Construction and Maintenance 4008 Arkansas Highway Department and Other Construction Projects TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0.00

TOTAL BUDGET

\$170,530.53

\$166,644.64

\$0.00

Department: Resource Officer

Fund: 3034-0400

2018 Approved

Classification/Job Title	Number	2017	Salary
Lieutenant SRO Supervisor		\$39,571.57	\$39,723.73
Bergman School Resource Officer		\$35,902.20	\$36,040.27
Valley School Resource Sergeant	1	\$35,902.20	\$36,040.27
Alpena School Part-Time	1	\$5,500.00	\$5,500.00
Alpena School Part-1 line	-	42,0	
	-		
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TOTAL		\$116,875.97	\$117,304.27

		Department: Fund:	Criminal Justice 3035-0417	
BUDGET LINE ITEM PERSONAL SERVICES:	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018	
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	00.00		
	\$0.00	\$0.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$1,000.00		£1 000 00	
2002 Small Equipment	\$1,500.00		\$1,000.00	
2003 Janitorial Supplies	\$1,500.00		\$1,500.00	
2004 Medicine & Drugs	•			
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
epair & Maintenance Supplies:				
2020 Building Materials & Supplies			-	
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
1031 Bridges & Steel				
TOTAL SUPPLIES	\$2.500.00	## AD AD		
TO CONTINUES	\$2,500.00	\$0.00	\$2,500.00	

Department: Criminal Justice 3035-0417 Fund: Actual/Projected Amount Current Year Expenditures Approved Appropriation 2018 2017 2018 BUDGET LINE ITEM OTHER SERVICES & CHARGES: Professional Services: 3001 Accounting & Audit 3002 Management Consulting 3003 Computer Services 3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental, & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services Communications: 3020 Telephone & Fax - Landline 3021 Postage 3022 Cell Phones & Pagers \$2,000.00 \$2,000.00 3023 Internet Connection Transportation: 3030 Travel 3031 Common Carrier Advertising & Publications: 3040 Advertising & Publications Insurance: (Other than Personal Services) 3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance Utilities: 3060 Utilities - Electricity 3061 Utilities - Natural Gas 3062 Utilities - Water 3063 Utilities Waste Disposal Rentals & Leases: 3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment

Public Records:

3080 Public Records

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		Department:	Criminal Justice
		Fund:	3035-0417
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$1,779.00		\$1,779.00
3094 Meals & Lodging	\$4,760.00		\$4,760.00
3095 Paupers & Welfarc			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$8,539.00	\$0.00	\$8,539.00
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles		· · · · · · · · · · · · · · · · · · ·	
4006 Construction in Progress			•
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00

TOTAL BUDGET

\$11,039.00

\$11,039.00

\$0.00

Department: Criminal Justice Fund: 3035-0417

2018 Approved

Classification/Job	Title Nur	nber 2017	Salary
7			
-			
=			
			*
127			
-			
-			
150			
*			
TOTAL			\$0.00 \$0.00
TOTAL			2000

Department: CircClerk Comm Fund: 3039-0102 Actual/Projected Current Year Amount Appropriation Expenditures Approved BUDGET LINE ITEM 2017 2018 2018 PERSONAL SERVICES: 1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobrasery 1015 Uniform Allowance 1016 Life Insurance TOTAL PERSONAL SERVICES \$0.00 \$0.00 \$0.00 SUPPLIES: Supplies: 2001 General Supplies \$4,000.00 \$5,000.00 2002 Small Equipment \$3,000.00 2003 Janitorial Supplies 2004 Medicine & Drugs 2005 Food 2006 Clothing 2007 Fuel, Oil & Lubricants 2008 Tires & Tubes Repair & Maintenance Supplies: 2020 Building Materials & Supplies 2021 Paints & Metals 2022 Plumbing & Electrical 2024 Maintenance & Service Contracts 2025 Asphalt 2026 Culvert & Pipe 2027 Gravel, Dirt & Sand 2028 Lumber & Pilings 2029 Small Tools 2030 Concrete

TOTAL SUPPLIES

\$7,000.00

2031 Bridges & Steel

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\$5,000.00

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\$0.00

		Fund:	3039-0102
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel 3031 Common Carrier			
Advertising & Publications:		,	
3040 Advertising & Publications			
(Od all Donard Samina)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
viene.			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
\$			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			

3080 Public Records

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Department: CircClerk Comm

Department: CircClerk Comm Fund: 3039-0102

:	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds	,		
3098 Judgments & Damages	•		
3099 Vending Machines - Food/Drinks	· ·		
3100 Other Miscellaneous			\$3,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$3,000.00
		······································	
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	· · ·		
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
	· · · · · · · · · · · · · · · · · · ·	•	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$7,000.00	\$0.00	\$8,000.00

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Department:	CircClerk Comm
Fund:	3039-0102

2018 Approved

Classification/Job Title	Number	2017	Salary
-			
2.			
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-			
			0.
TOTAL		\$0.00	\$0.0

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		Department: _	ASSESSORS FEE
		Fund:_	3042-0105
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching 1010 Workers Compensation			
1011 Unemployment Compensation			(c , 1)
1012 Other Fringe Benefits 1013 Car Allowance			
1013 Car Allowance			
1014 Cobrasery 1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	00.00	60.00	
TOTAL TERSOTAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2006 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
	30.00	30.00	30.00

\$0.00

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\$0.00

\$0.00

		Fund:	3042-0105
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 :Cell Phones & Pagers			
3023 Internet Connection			
3030 Travel 3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
30-10 Advertising to Education		1	
nsurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			ii ii
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
		DEC	EIVED DEC 18
Public Records:		KEU	
3080 Public Records			KA

Department: ASSESSORS FEE

		Department:	
		Fund: _	3042-0105
BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:		,	
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			· · · · · · · · · · · · · · · · · · ·
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL WINDOW	00.00		A 0
TOTAL BUDGET	\$0.00	\$0.00	\$0.00

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Department: ASSESSORS FEE

Fund:

3042-0105

2018 Approved

Classification/Job Title	Number	2017	Salary
			n (a) (44)
A			
TOTAL		\$0.00	\$0.00

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Department: FEMA Fund: 3402-0100

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost		100	
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			10
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES: Supplies:			
2001 General Supplies			\$5,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			\$1,500.00
2007 Fuel, Oil & Lubricants	\$9,750.00		\$40,000.00
2008 Tires & Tubes	\$4,850.46		\$10,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$5,000.00		\$5,000.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			\$25,000.00
2025 Asphalt			\$10,000.00
2026 Culvert & Pipe			\$30,000.00
2027 Gravel, Dirt & Sand			\$35,000.00
2028 Lumber & Pilings			\$10,000.00
2029 Small Tools			\$5,000.00
2030 Concrete			\$86,000.00
2031 Bridges & Steel			\$3,000.00
TOTAL SUPPLIES	\$19,600.46	\$0.00	\$265,500.00

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Department:

FEMA

Fund: 3402-0100

	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2017	2018	2018
OTHER SERVICES & CHARGES:		,	
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications: 3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
- Just Buildly Histianice			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Jobs Childes Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:		5.5	0=111=0
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3080 Public Records

Department: FEMA Fund: 3402-0100 Current Year Actual/Projected Amount Appropriation Expenditures Approved 2017 2018 2018

\$0.00

\$0.00

\$0.00

CAPITAL OUTLAYS:

Miscellaneous:

3090 Dues & Memberships 3091 Court Appointed Attorneys

3093 Miscellaneous Law Enforcement

3099 Vending Machines - Food/Drinks

3102 Computer Software, Support & Maintenance Agreement

3092 Jurors & Witness

3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds

3098 Judgments & Damages

3100 Other Miscellaneous 3101 Training & Education

3097 Tax Refunds

BUDGET LINE ITEM

TOTAL OTHER SERVICES & CHARGES

4001 Land		
4002 Buildings		
4003 Improvements Other Than Buildings		
4004 Machinery & Equipment (other than vehicles)		
4005 Vehicles	 	
4006 Construction in Progress	 	
4007 County Matching Advance - Road Construction		
and Maintenance		
4008 Arkansas Highway Department and Other		
Construction Projects		

TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$19,600.46	\$0.00	\$265,500.00

Department: FEMA
Fund: 3402-0100

2018

Approved

Classification/Job Title	Number	2017	Salary
*			
*			
2			
		\$0.00	\$0.00
TOTAL		20.00	30.00

Department: County Jail Ops Fund: 3498-0418

BUDGET LINE ITEM	Current Year Appropriation 2016	Actual/Projected Expenditures 2017	Amount Approved 2017
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$583,891.27		\$587,270.7
1002 Salaries, Part-Time	\$33,000.00		\$30,000.00
1003 Extra Help			
1004 Contract Labor			·····
1005 Overtime & Other Premium Compensation	\$5,600.00		\$5,600.00
1006 Social Security Matching	\$47,650.00		\$47,908.53
1007 Retirement Matching	\$86,200.00		\$89,960.07
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$105,012.12		\$94,001.16
1010 Workers Compensation	\$12,483.10		\$14,169.87
1011 Unemployment Compensation	\$6,720.00		\$6,720.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$880,556.49	\$0.00	\$875,630.34
Supplies 2001 General Supplies	\$6,700.00		\$6,700.00
2002 Small Equipment	\$2,800.00		\$2,800.00
2003 Janitorial Supplies	\$9,500.00		\$9,500.00
2004 Medicine & Drugs	\$4,000.00		\$4,000.00
2005 Food	\$64,565.00		\$64,565.00
2006 Clothing	\$13,620.00		\$13,620.00
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals	2000.00		AL MARKET CO.
2022 Plumbing & Electrical	\$500.00		\$500.00
2024 Maintenance & Service Contracts	\$5,170.00		\$5,170.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Smail Tools			
2030 Concrete	- 		
2031 Bridges & Steel			*
TOTAL SUPPLIES	\$106,855.00	\$0.00	\$106,855.00

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Department: County Jail Ops

3498-0418

Fund:

Current Year Actual/Projected Amount Approved Expenditures Appropriation

	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2016	2017	2017
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Flospital	\$51,000.00		\$51,000.00
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$2,000.00		\$2,000.00
Communications:		,	
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$15,828.00	-	\$15,828.00
3053 Fleet Liability	\$1,920.00		\$1,920.00
3054 Other Sundry Insurance			
505 (Odiel Bahar) Historia			
Utilities:			
3060 Utilities - Electricity	\$17,000.00		\$17,000.00
3061 Utilities - Natural Gas	\$8,500.00	·	\$8,500.00
3062 Utilities - Water	\$5,000.00		\$5,000.00
3063 Utilities _ Waste Disposal	\$3,000.00		\$3,000.00
3003 Othities _ waste Disposal	\$5,000.00	!	
Describe de Lauren			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	1 1		

Public Records:	
3080 Public Records	RECEIVED DEC 1 8 2317

Department: County Jail Ops Fund: 3498-0418

BUDGET LINE ITEM	Current Year Appropriation 2017	Actual/Projected Expenditures 2018	Amount Approved 2018
Miscellaneous:			
3090 Dues & Memberships	\$600.00		\$600.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00		\$1,500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$106,348.00	\$0.00	\$106,348.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,000.00		\$5,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,000.00	\$0.00	\$5,000.00
TOTAL BUDGET	\$1,098,759.49	\$0.00	\$1,093,833.34

Department: County Jail Ops

Fund:

3498-0418

Classification/Job Title	Number	2017	2018 Approved Salary
Jail Administrator	1	\$41,167.80	\$41,326.11
Administrative Assistant	1	\$27,825.22	\$30,932.18
Sergeant	4	\$113,510.12	\$113,510.10
Corporal	4	\$109,863.20	\$109,863.19
Jailer 1st Class	6	\$159,324.42	\$159,324.42
Jailer Entry Level	4	\$102,569.36	\$102,569.37
Maintenance/Transport Officer	. 1	- \$29,631.15	\$29,745.07
Jailer Part Time		\$33,000.00	\$33,000.00
Overtime		- \$5,600.00	\$5,600.00
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TOTAL	21	\$622,491.27	\$625,870.44

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