

# 2018 ANNUAL BUDGETS



## **ASHLEY COUNTY, ARKANSAS**

### **CONSTITUTIONAL OFFICERS:**

**JIMMY L HUDSON, COUNTY JUDGE**

**STACEY RICKS BRESHEARS, COUNTY TREASURER**

**CHRISTIE PIPPEN MARTIN, COUNTY CLERK**

**VICKIE RILEY STELL, CIRCUIT CLERK**

**FRANK THOMAS "TOMMY" STURGEON, COUNTY SHERIFF**

**SHERRY STANLEY, TAX COLLECTOR**

**BETH RUSH, COUNTY ASSESSOR**

**STEVE HARTSHORN, COUNTY CORONER**

# 2018 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

MONDAY, JANUARY 1, 2018 – NEW YEAR'S DAY

MONDAY, JANUARY 15, 2018 – MARTIN LUTHER KING DAY

MONDAY, FEBRUARY 19, 2018 – PRESIDENT'S DAY

FRIDAY, MARCH 30, 2018 – GOOD FRIDAY

MONDAY, MAY 28, 2018 – MEMORIAL DAY

WEDNESDAY, JULY 4, 2018 – 4<sup>TH</sup> OF JULY

MONDAY, SEPTEMBER 3, 2018 – LABOR DAY

MONDAY, OCTOBER 8, 2018 – COLUMBUS DAY

MONDAY, NOVEMBER 12, 2018 – VETERAN'S DAY

THURSDAY, NOVEMBER 22, 2018 – THANKSGIVING DAY  
FRIDAY, NOVEMBER 23, 2018 – DAY AFTER THANKSGIVING DAY

MONDAY, DECEMBER 24, 2018 – CHRISTMAS EVE DAY  
TUESDAY, DECEMBER 25, 2018 – CHRISTMAS DAY

## *2018 INSURANCE RATES*

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 486.01	E0 \$ 0.00	\$ 0.00
\$1,088.66	ES \$602.65	\$278.15
\$ 821.36	EC \$335.35	\$154.78
\$1,453.17	EF \$967.16	\$446.38

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$25.20	E0 \$ 0.00	\$ 0.00
\$52.64	E+1 \$ 27.44	\$ 12.66
\$90.20	E+2(MORE) \$ 65.00	\$ 30.00

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.40	E0 \$ 0.00	\$ 0.00
\$ 17.28	E+1 \$ 8.88	\$ 4.10
\$ 24.64	E+2(MORE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000	EMPLOYEE PART
\$3.45 MONTHLY	\$0.00

PAY #	PAYROLL DATES
1	01/16/2018 (MOVED TO TUESDAY DUE TO HOLIDAY)
2	1/29/2018
3	2/12/2018
4	2/26/2018
5	3/12/2018
6	3/26/2018
7	4/9/2018
8	4/23/2018
9	5/7/2018
10	5/21/2018
11	6/4/2018
12	6/18/2018
13	7/2/2018
14	7/16/2018
15	7/30/2018
16	8/13/2018
17	8/27/2018
18	9/10/2018
19	9/24/2018
20	10/09/2018 (MOVED TO TUESDAY DUE TO HOLIDAY)
21	10/22/2018
22	11/5/2018
23	11/19/2018
24	12/3/2018
25	12/17/2018
26	12/31/2018 (FULL CHECK WITH ALL DEDUCTIONS)
27	12/31/2018 (LAST CHECK - SUNDAY & MONDAY - APERS & TAXES W/HELD ONLY)
DATES IN "YELLOW" MEAN OVERTIME FOR SHERIFF AND JAIL EMPLOYEES.	

2017  
GENERAL PROJECTED REVENUES

	2017	2018	
	BAL FWD	\$ 1,850,000.00	\$ 1,920,000.00
7201	Current Taxes	\$ 1,300,000.00	\$ 1,500,000.00
7203	Del Pers Taxes	\$ 43,000.00	\$ 48,000.00
7206	Pen Del Pers Taxes	\$ 20,000.00	\$ 20,000.00
7208	Cost Del Pers Taxes	\$ 11,000.00	\$ 11,000.00
7202	Del Real Estate Taxes	\$ 29,000.00	\$ 32,000.00
7205	Pen Del Real Estate Taxes	\$ 3,000.00	\$ 3,000.00
7301	Sales Tax 10%	\$ 152,000.00	\$ 157,000.00
7301	Sales Tax 5%	\$ 42,000.00	\$ 45,000.00
7210	Land Sales	\$ 7,000.00	\$ 8,100.00
7211	Payment In Lieu Of Taxes	\$ 4,200.00	\$ 8,000.00
7213	Late Assess Fee	\$ 300.00	\$ 600.00
7004	Property Tax Relief Fund	\$ 159,000.00	\$ 170,000.00
7016	Additional PTRF	\$ 23,000.00	\$ 23,000.00
7601	County Clerk Fees	\$ 10,000.00	\$ 9,500.00
7602	Circuit Clerk Fees	\$ 24,000.00	\$ 26,000.00
7603	Sheriff's Fees	\$ 26,000.00	\$ 28,000.00
7801	Inmate Housing/Jail Fees	\$ 420,000.00	\$ 210,000.00
3018-8901	Transfer O&M Sales Tax	\$ 650,000.00	\$ 650,000.00
7402	Municipal Court Fines	\$ 182,000.00	\$ 230,000.00
7401	Circuit Court Fines	\$ 14,000.00	\$ 11,000.00
8776	Dispatcher Salary	\$ 31,000.00	\$ 31,000.00
8775	ACIC	\$ 1,000.00	\$ 2,300.00
7802	Reimb Inmate Medical	\$ 200.00	\$ 200.00
7805	Commissary Revenues	\$ 9,000.00	\$ 10,000.00
7001	General Revenue	\$ 200,000.00	\$ 275,000.00
7017	General Supplement	\$ 22,600.00	\$ 22,600.00
7406	Deputy Pros Attn	\$ 24,000.00	\$ 25,000.00
8901	Excess Treasurer Transfer	\$ 40,000.00	\$ 40,000.00
8709	VSO Reimb	\$ 4,800.00	\$ 4,500.00
8710	DHS Rent	\$ 40,600.00	\$ 40,600.00
8707	ADEM Reimb	\$ 10,300.00	\$ 10,000.00
8710	DFA Rent	\$ 13,000.00	\$ 13,000.00
8720	Jury Reimb	\$ 1,950.00	\$ 1,950.00
7501	Interest	\$ 725.00	\$ 725.00
8712	Sale Of Materials	\$ 4,700.00	\$ 4,500.00
8703	Landfill Fees	\$ 305,000.00	\$ 310,000.00
8706	Misc Income	\$ 15,000.00	\$ 15,000.00
8715	AAC/WCT	\$ 3,600.00	\$ 2,600.00
7902	SW/Rural Garbage	\$ 490,000.00	\$ 504,000.00
7904	Del SW/Rural Garbage	\$ 115,000.00	\$ 165,000.00
7905	Pen Del SW/Rural Garbage	\$ 6,500.00	\$ 6,800.00
		\$ 6,308,475.00	\$ 6,594,975.00
	10% Hold Back	\$ (630,846.00)	\$ (660,000.00)
	90% Available	\$ 5,677,629.00	\$ 5,934,975.00
8601	Assessors Expense	\$ 326,700.00	\$ 333,833.00
8501	Collectors Expense	\$ 172,263.00	\$ 188,108.00
8401	Treasurers Expense	\$ 145,075.00	\$ 143,041.00
	<b>Total Available</b>	<b>\$ 6,321,667.00</b>	<b>\$ 6,599,957.00</b>
	<b>General Budget Request</b>	<b>\$ (5,896,730.00)</b>	<b>\$ (6,099,322.00)</b> includes ACT amts
	<b>Emergency</b>	<b>\$ 424,937.00</b>	<b>\$ 500,635.00</b> emergency
	<b>Gen Invest Fund</b>	<b>\$ 500,000.00</b>	<b>\$ 500,000.00</b> cd
		<b>\$ 924,937.00</b>	<b>\$ 1,000,635.00</b>
		revenue received	
8601	Assessors Expense	\$ 326,700.00	\$ 333,833.00
8501	Collectors Expense	\$ 172,263.00	\$ 188,108.00
8401	Treasurers Expense	\$ 145,075.00	\$ 143,041.00
	<b>Total expense</b>	<b>\$ 644,038.00</b>	<b>\$ 664,982.00</b>

<b>SPECIAL REVENUE FUNDS</b>		<b>2017</b>	<b>2018</b>
1901	702 RECYCLING GRANT	\$	-
1902	703 EWASTE RECYCLING	\$	-
3000	TREASURERS AUTO	\$ 15,000.00	\$ 15,000.00
3001	COLLECTORS AUTO	\$ 66,210.00	\$ 67,172.00
3002	CIRCUIT COURT AUTO	\$ 2,100.00	\$ 2,300.00
3004	ASSESSORS PTRF	\$ 5,489.00	\$ 6,400.00
3005	COUNTY CLERK COST FUND	\$ 5,500.00	\$ 12,200.00
3006	RECORDERS COST	\$ 132,298.00	\$ 119,269.00
3007	SHERIFFS AUTO	\$ 2,250.00	\$ 2,250.00
3010	CO CLERK MLF OPERATING FUND	\$ 1,300.00	\$ 2,275.00
3011	REAPPRAISAL	\$ 144,300.00	\$ 144,300.00
3012	CHILD SUPPORT COLLECTIONS	\$ 1.00	\$ 1.00
3014	SHERIFFS COMMUNICATION	\$ 31,100.00	\$ 29,250.00
3015	DRUG CONTROL FUND	\$ 3,500.00	\$ 3,500.00
3018	O&M/\$20 INCAR	\$ 695,000.00	\$ 695,000.00
3019	BOATING SAFETY	\$ 2,600.00	\$ 2,600.00
3020	ETS/911 BOARD & 911	\$ 296,032.00	\$ 252,341.00
6406	PUBLIC DEFENDER	\$ 16,156.00	\$ 16,156.00
3031	JUVENILE DIV CIR CRT	\$ 44,900.00	\$ 34,926.00
3039	CIR CLERK COMMISSIONER FEE	\$ 501.00	\$ 201.00
3404	HOSPITAL SALES TAX	\$ 668,000.00	\$ 668,000.00
3042	ASSESSOR'S LATE ASSESS FEE	\$	\$ 1.00
3408	JUV DRUG COURT GRANT	\$ 18,500.00	\$ 17,884.23
4901	WEST ASHLEY CO WATER PROJECT	\$ 11,620.80	\$ 24,034.40
		\$ 2,162,357.80	\$ 2,115,060.63
3008	Ashley County Library	\$ 268,589.00	

<b>ROAD</b>	<b>projected revenue</b>	<b>2017 projections</b>	<b>2018 projections</b>
bal fwd		\$ 1,450,000.00	\$ 1,900,000.00
2001/7501 invest cd w/int		\$ 256,000.00	\$ 258,000.00
9109 int earned		\$ 1,200.00	\$ 1,200.00
7201 current taxes		\$ 235,000.00	\$ 303,000.00
7203 del pers taxes		\$ 9,000.00	\$ 8,500.00
7202 del real taxes		\$ 8,200.00	\$ 7,500.00
7301 85% sales tax		\$ 1,150,000.00	\$ 1,143,000.00
7021 four lane hwy tax		\$ 470,000.00	\$ 480,000.00
8703 ex treas comm		\$ 20,000.00	\$ 20,000.00
8702 ex collect comm		\$ 7,100.00	\$ 7,100.00
7210 state land sales		\$ 1,600.00	\$ 1,600.00
7110 pilt		\$ 1,200.00	\$ 1,200.00
7004 ptrf		\$ 37,000.00	\$ 37,000.00
7002 hwy revenue		\$ 1,000,000.00	\$ 1,027,000.00
7016 gas severance		\$ 35,000.00	\$ 73,600.00
7006 severance tax		\$ 12,000.00	\$ 12,000.00
7102 fed forest turnback		\$ 550.00	\$ 550.00
8712 sale of materials		\$ 30,000.00	\$ 30,000.00
8706 misc revenue			\$ -
8715 aac/wct refund		\$ 1,500.00	\$ 1,500.00
9202 veh loan proceeds			\$ -
<b>total</b>		\$ 4,725,350.00	\$ 5,312,750.00
	<b>less 10% reserve</b>	<b>(478,000.00)</b>	<b>(531,000.00)</b>
		\$ 4,247,350.00	\$ 4,781,750.00
		\$ -	
	amt for appropriation	\$ 4,311,250.00	\$ 4,781,500.00
	<b>cd</b>	<b>(256,000.00)</b>	<b>(258,000.00)</b>
		\$ 4,055,250.00	\$ 4,523,500.00
		\$ (4,003,311.00)	\$ (3,980,232.00)

A	B	C	D	E	F
FUND	DEPARTMENT OR AGENCY	GENERAL FUND	SPECIAL REVENUE FUND	ROAD FUND	LIBRARY FUND
1					
2	100 COUNTY JUDGE'S OFFICE	\$ 125,753.00			
3	101 COUNTY CLERK'S OFFICE	\$ 265,848.00			
4	102 CIRCUIT CLERK'S OFFICE	\$ 188,695.00			
5	103 TREASURER'S OFFICE	\$ 143,041.00			
6	104 TAX COLLECTOR'S OFFICE	\$ 188,108.00			
7	105 ASSESSOR'S OFFICE	\$ 333,833.00			
8	106 BOARD OF EQUALIZATION	\$ 3,855.00			
9	107 QUORUM COURT	\$ 53,110.00			
10	108 COURTHOUSE	\$ 743,684.00			
11	109 ELECTION COMMISSION	\$ 103,776.00			
12	150 LEGALS	\$ 8,000.00			
13	300 COUNTY HEALTH UNITS	\$ 61,900.00			
14	304 AMERICAN RED CROSS	\$ 1,000.00			
15	306 DHS BUILDING	\$ 13,000.00			
16	400 SHERIFF/LAW ENFORCEMENT	\$ 1,545,383.00			
17	401 CIRCUIT COURT	\$ 23,000.00			
18	402 CIRCUIT JUDGE	\$ 14,300.00			
19	409 HAMBURG DISTRICT COURT	\$ 70,967.00			
20	410 CROSSETT DISTRICT COURT	\$ 71,567.00			
21	414 TENTH JUDICIAL JUVENILE COURT	\$ 19,000.00			
22	416 PROSECUTING ATTORNEY'S OFFICE	\$ 64,117.00			
23	417 PUBLIC DEFENDER'S OFFICE	\$ 6,312.00			
24	418 COUNTY JAIL	\$ 1,312,929.00			
25	419 CORONER	\$ 39,006.00			
26	500 OFFICE OF EMERGENCY MANAGEMENT	\$ 81,831.00			
27	602 FAIR ASSOCIATION	\$ 1,000.00			
28	603 ASHLEY COUNTY MUSEUM	\$ 2,500.00			
29	700 SOLID WASTE	\$ 503,873.00			
30	701 LANDFILL	\$ 544,555.00			
31	800 VETERAN'S SERVICE	\$ 28,214.00			
32	801 COUNTY EXTENSION OFFICE	\$ 34,800.00			
33	802 PAUPERS & WELFARE	\$ 1,000.00			
34	803 AREA AGENCY ON AGING	\$ 1,000.00			
35	804 CASA	\$ 1,000.00			
36	703 GARBAGE FEES - OTHER COUNTIES	\$ 157,063.10			
37	103 TREASURER'S AUTOMATION FUND	\$ 15,000.00			
38	3001 104 TAX COLLECTOR'S OFFICE	\$ 67,172.00			
39	3002 401 CIRCUIT COURT AUTOMATION FUND	\$ 2,300.00			
40	3004 105 ASSESSOR'S AMENDMENT #79	\$ 6,400.00			



	A	B	C	D	E	F
41	3005	101 COUNTY CLERK'S AUTOMATION FUND		\$ 12,200.00		
42	3006	102 CIRCUIT CLERK RECORDER'S COST FUND		\$ 119,269.00		
43	3007	400 LAW ENFORCEMENT AUTOMATION		\$ 2,250.00		
44	3010	101 COUNTY CLERK ACT 745 OF 2007		\$ 2,275.00		
45	3011	105 ASSESSOR'S REAPPRAISAL COST FUND		\$ 144,300.00		
46	3012	114 CHILD SUPPORT COLLECTION COST FUND		\$ 1.00		
47	3014	400 SHERIFF COMM. FACILITY & EQUIPMENT FUND		\$ 29,250.00		
48	3015	400 DRUG CONTROL FUND		\$ 3,500.00		
49	3018	418 COUNTY JAIL OPERATION & MAINTENANCE FUND		\$ 695,000.00		
50	3019	502 BOATING SAFETY		\$ 2,600.00		
51	3020	501 911/ETS FUND		\$ 252,341.00		
52	3031	414 JUVENILE INTAKE/PROBATION FEE FUND		\$ 34,926.00		
53	3039	102 CIRCUIT CLERK COMMISSIONER'S FEE FUND		\$ 201.00		
54	3042	105 ASSESSOR'S LATE ASSESSMENT FEE FUND		\$ 1.00		
55	3404	302 HOSPITAL SALES TAX		\$ 668,000.00		
56	3408	414 JUVENILE DRUG COURT GRANT		\$ 17,884.23		
57	3522	503 COURT SECURITY/ASHLEY COUNTY DISTRICT COURT HARROD GRANT		\$ 1,504.61		
58	4901	503 ASHLEY COUNTY WATER PROJECT		\$ 24,034.40		
59	6406	417 PUBLIC DEFENDER FEE FUND		\$ 16,156.00		
60	2000	200 ROAD DEPARTMENT FUND		\$	\$ 3,977,732.00	
61	2000	201 SOIL CONSERVATION		\$	\$ 2,500.00	
62	3008	600 COUNTY LIBRARY FUND		\$	\$	\$ 246,438.00
63		<b>TOTALS</b>	\$ 6,599,957.00	\$ 2,273,628.34	\$ 3,980,232.00	\$ 246,438.00

**2018**

**BUDGETS**

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY JUDGE'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0100-1001	FULL TIME/HALF TIME SALARIES	\$ 75,807.00
1000-0100-1006	FICA	\$ 5,800.00
1000-0100-1008	RETIREMENT	\$ 12,190.00
1000-0100-1009	HEALTH INSURANCE	\$ 12,472.00
1000-0100-1010	WORKER'S COMP	\$ 110.00
1000-0100-1011	UNEMPLOYMENT	\$ 720.00
1000-0100-1014	COBRASERV	\$ 30.00
1000-0100-1016	LIFE INSURANCE	\$ 84.00
1000-0100-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0100-2002	SMALL EQUIPMENT	\$ 2,000.00
1000-0100-3007	DRUG TESTING	\$ 40.00
1000-0100-3020	TELEPHONE & FAX - LANDLINE	\$ 7,000.00
1000-0100-3021	POSTAGE	\$ 400.00
1000-0100-3022	CELL PHONES/PAGERS	\$ 900.00
1000-0100-3023	INTERNET CONNECTION	\$ 500.00
1000-0100-3090	DUE & MEMBERSHIPS	\$ 3,500.00
1000-0100-3094	MEALS & LODGING	\$ 2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$ 200.00
	TOTALS FOR COUNTY JUDGE - 0100	\$ 125,753.00



ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$ 140,065.00
1000-0101-1006	FICA	\$ 10,715.00
1000-0101-1008	RETIREMENT	\$ 22,237.00
1000-0101-1009	HEALTH INSURANCE	\$ 24,944.00
1000-0101-1010	WORKER'S COMP	\$ 125.00
1000-0101-1011	UNEMPLOYMENT	\$ 1,080.00
1000-0101-1014	COBRASERV	\$ 60.00
1000-0101-1016	LIFE INSURANCE	\$ 168.00
1000-0101-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,000.00
1000-0101-3007	DRUG TESTING	\$ 60.00
1000-0101-3020	TELEPHONE & FAX - LANDLINE	\$ 4,000.00
1000-0101-3021	POSTAGE	\$ 4,500.00
1000-0101-3023	INTERNET CONNECTION	\$ 540.00
1000-0101-3030	TRAVEL	\$ 1,500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0101-3094	MEALS & LODGING	\$ 1,260.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$ 20,000.00
1000-0101-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 20,104.00
	<b>TOTAL FOR COUNTY CLERK - 0101</b>	<b>\$ 265,848.00</b>

Application for Appropriation Part A - Personnel Budgeting	Applicant: <b>COUNTY CLERK</b>	Fiscal Period: <b>2018</b>
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**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS
1000-0101-1001	1	COUNTY CLERK	\$22.53	12	47,043	47,043
1000-0101-1001	1	CHIEF DEPUTY CLERK	\$15.45	12	32,260	32,260
1000-0101-1001	1	DEPUTY CLERK	\$14.55	12	30,381	30,381
1000-0101-1001	1	DEPUTY CLERK	\$14.55	12	30,381	30,381
<b>TOTALS</b>						<b>140,065</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0101-1001	FULL TIME/HALF TIME SALARIES	140,065	140,065	140,065
1000-0101-1003	EXTRA HELP	0	0	0
1000-0101-1004	CONTRACT LABOR	0	0	0
1000-0101-1005	OVERTIME	0	0	0
1000-0101-1006	FICA	10,715	10,715	10,715
1000-0101-1008	RETIREMENT	22,237	22,237	22,237
1000-0101-1009	HEALTH INSURANCE	24,944	24,944	24,944
1000-0101-1010	WORKER'S COMP	125	125	125
1000-0101-1011	UNEMPLOYMENT	1,080	1,080	1,080
1000-0101-1014	COBRASERV	60	60	60
1000-0101-1016	LIFE INSURANCE	168	168	168
<b>TOTAL PERSONAL SERVICES</b>		<b>199,394</b>	<b>199,394</b>	<b>199,394</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

CIRCUIT CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0102-1001	FULL TIME/HALF TIME SALARIES	\$ 122,996.00
1000-0102-1006	FICA	\$ 9,410.00
1000-0102-1008	RETIREMENT	\$ 18,493.00
1000-0102-1009	HEALTH INSURANCE	\$ 21,826.00
1000-0102-1010	WORKER'S COMP	\$ 110.00
1000-0102-1011	UNEMPLOYMENT	\$ 900.00
1000-0102-1014	COBRASERV	\$ 53.00
1000-0102-1016	LIFE INSURANCE	\$ 147.00
1000-0102-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0102-2002	SMALL EQUIPMENT	\$ 1,000.00
1000-0102-3007	DRUG TESTING	\$ 60.00
1000-0102-3020	TELEPHONE & FAX - LANDLINE	\$ 6,500.00
1000-0102-3021	POSTAGE	\$ 2,000.00
1000-0102-3023	INTERNET CONNECTION	\$ 1,200.00
	TOTAL FOR CIRCUIT CLERK - 0102	\$ 188,695.00

Application for Appropriation  
Part A - Personnel Budgeting

Applicant:  
**CIRCUIT CLERK'S OFFICE**

Fiscal Period:

2018

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0102-1001	1	CIRCUIT CLERK	\$22.53	12	47,043	47,043
1000-0102-1001	1	DEPUTY CLERK	\$14.55	12	30,381	30,381
1000-0102-1001	1	DEPUTY CLERK	\$14.55	12	30,381	30,381
1000-0102-1001	1/2	DEPUTY CLERK	\$14.55	12	15,191	15,191
<b>TOTALS</b>					<b>122,996</b>	<b>122,996</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0102-1001	FULL TIME/HALF TIME SALARIES	122,996	122,996	122,996
1000-0102-1003	EXTRA HELP	0	0	0
1000-0102-1006	FICA	9,410	9,410	9,410
1000-0102-1008	RETIREMENT	18,493	18,493	18,493
1000-0102-1009	HEALTH INSURANCE	21,826	21,826	21,826
1000-0102-1010	WORKER'S COMP	110	110	110
1000-0102-1011	UNEMPLOYMENT	900	900	900
1000-0102-1014	COBRASERV	53	53	53
1000-0102-1016	LIFE INSURANCE	147	147	147
	<b>TOTAL PERSONAL SERVICES</b>	<b>173,935</b>	<b>173,935</b>	<b>173,935</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

TREASURER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0103-1001	SALARIES - FULL TIME	\$ 79,303.00
1000-0103-1003	EXTRA HELP	\$ 3,000.00
1000-0103-1006	FICA	\$ 6,297.00
1000-0103-1008	RETIREMENT	\$ 13,106.00
1000-0103-1009	HEALTH INSURANCE	\$ 12,472.00
1000-0103-1010	WORKER'S COMP	\$ 74.00
1000-0103-1011	UNEMPLOYMENT	\$ 450.00
1000-0103-1014	COBRASERV	\$ 30.00
1000-0103-1016	LIFE INSURANCE	\$ 84.00
1000-0103-2001	GENERAL SUPPLIES	\$ 2,500.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$ 650.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 9,000.00
1000-0103-3001	ACCOUNTING & AUDITING	\$ 3,500.00
1000-0103-3007	DRUG TESTING	\$ 40.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$ 2,200.00
1000-0103-3021	POSTAGE	\$ 3,000.00
1000-0103-3023	INTERNET CONNECTION	\$ 360.00
1000-0103-3030	TRAVEL	\$ 1,500.00
1000-0103-3090	DUES & MEMBERSHIPS	\$ 475.00
1000-0103-3094	MEALS & LODGING	\$ 1,800.00
1000-0103-3101	TRAINING & EDUCATION	\$ 700.00
	<b>TOTAL FOR TREASURER'S OFFICE - 0103</b>	<b>\$ 143,041.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

TAX COLLECTOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$ 79,303.00
1000-0104-1003	EXTRA HELP	\$ 12,500.00
1000-0104-1006	FICA	\$ 7,023.00
1000-0104-1008	RETIREMENT	\$ 11,924.00
1000-0104-1009	HEALTH INSURANCE	\$ 12,472.00
1000-0104-1010	WORKER'S COMP	\$ 82.00
1000-0104-1011	UNEMPLOYMENT	\$ 720.00
1000-0104-1014	COBRASERV	\$ 30.00
1000-0104-1016	LIFE INSURANCE	\$ 84.00
1000-0104-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$ 500.00
1000-0104-3007	DRUG TESTING	\$ 40.00
1000-0104-3020	TELEPHONE & FAX - LANDLINE	\$ 4,820.00
1000-0104-3021	POSTAGE	\$ 3,000.00
1000-0104-3023	INTERNET CONNNECTION	\$ 1,060.00
1000-0104-3030	TRAVEL	\$ 1,600.00
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$ 11,000.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$ 1,200.00
1000-0104-3090	DUES & MEMBERSHIPS	\$ 1,150.00
1000-0104-3094	MEALS & LODGING	\$ 2,000.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 34,600.00
	<b>TOTAL FOR TAX COLLECTOR - 0104</b>	<b>\$ 188,108.00</b>

Application for Appropriation  
Part A- Personnel Budgeting

Applicant:  
**TAX COLLECTOR**

Fiscal Period:

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
1000-0104-1001	1	TAX COLLECTOR	\$22.53	12	47,043	47,043
1000-0104-1001	1	CHIEF DEPUTY	\$15.45	12	32,260	32,260
1000-0104-1003		EXTRA HELP			12,500	12,500
<b>TOTALS</b>					<b>91,803</b>	<b>91,803</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0104-1001	FULL TIME/HALF TIME SALARIES	79,303	79,303	79,303
1000-0104-1003	EXTRA HELP	12,500	12,500	12,500
1000-0104-1006	FICA	7,023	7,023	7,023
1000-0104-1008	RETIREMENT	11,924	11,924	11,924
1000-0104-1009	HEALTH INSURANCE	12,472	12,472	12,472
1000-0104-1010	WORKER'S COMP	82	82	82
1000-0104-1011	UNEMPLOYMENT	720	720	720
1000-0104-1014	COBRASERV	30	30	30
1000-0104-1016	LIFE INSURANCE	84	84	84
	<b>TOTAL PERSONAL SERVICES</b>	<b>124,138</b>	<b>124,138</b>	<b>124,138</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

ASSESSOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0105-1001	FULL TIME/HALF TIME SALARIES	\$ 155,256.00
1000-0105-1002	PART TIME SALARIES	\$ 15,191.00
1000-0105-1003	EXTRA HELP	\$ 10,000.00
1000-0105-1006	FICA	\$ 13,805.00
1000-0105-1008	RETIREMENT	\$ 23,344.00
1000-0105-1009	HEALTH INSURANCE	\$ 28,062.00
1000-0105-1010	WORKER'S COMP	\$ 638.00
1000-0105-1011	UNEMPLOYMENT	\$ 2,100.00
1000-0105-1014	COBRASERV	\$ 68.00
1000-0105-1016	LIFE INSURANCE	\$ 189.00
1000-0105-2001	GENERAL SUPPLIES	\$ 3,500.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$ 8,500.00
1000-0105-2023	PARTS & REPAIRS	\$ 500.00
1000-0105-3007	DRUG TESTING	\$ 100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$ 5,000.00
1000-0105-3021	POSTAGE	\$ 1,000.00
1000-0105-3023	INTERNET CONNECTION	\$ 1,200.00
1000-0105-3030	TRAVEL	\$ 2,500.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,000.00
1000-0105-3070	RENT - LAND & BUILDINGS	\$ 1,200.00
1000-0105-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0105-3094	MEALS & LODGING	\$ 3,500.00
1000-0105-3101	TRAINING & EDUCATIONS	\$ 3,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 44,480.00
1000-0105-4002	BUILDINGS	\$ 5,000.00
		\$ 333,833.00
	<b>TOTALS FOR ASSESSOR - 0105</b>	<b>\$ 333,833.00</b>

Application for Appropriation  
Part A - Personnel Budgeting

Applicant:  
**ASSESSOR**

Fiscal Period:

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0105-1001	1	ASSESSOR	\$22.53	12	47,043	47,043
1000-0105-1001	1	CO-CHIEF DEPUTY	\$15.00	12	31,320	31,320
1000-0105-1001	1	CO-CHIEF DEPUTY	\$15.00	12	31,320	31,320
1000-0105-1001	1	DEPUTY ASSESSOR	\$14.55	12	30,381	30,381
1000-0105-1001	1/2	DEPUTY ASSESSOR	\$14.55	12	15,191	15,191
1000-0105-1002	1	PART TIME DEPUTY ASSESSOR	\$14.55	12	15,191	15,191
1000-0105-1003		EXTRA HELP			10,000	10,000
		<b>TOTALS</b>			<b>180,446</b>	<b>180,446</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	FULL TIME/HALF TIME SALARIES	155,256	155,256	155,256
1000-0105-1002	PART TIME SALARIES	15,191	15,191	15,191
1000-0105-1003	EXTRA HELP	10,000	10,000	10,000
1000-0105-1006	FICA	13,805	13,805	13,805
1000-0105-1008	RETIREMENT	23,344	23,344	23,344
1000-0105-1009	HEALTH INSURANCE	28,062	28,062	28,062
1000-0105-1010	WORKER'S COMP	638	638	638
1000-0105-1011	UNEMPLOYMENT	2,100	2,100	2,100
1000-0105-1014	COBRASERV	68	68	68
1000-0105-1016	LIFE INSURANCE	189	189	189
	<b>TOTAL PERSONAL SERVICES</b>	<b>248,653</b>	<b>248,653</b>	<b>248,653</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$ 2,500.00
1000-0106-1010	WORKER'S COMP	\$ 5.00
1000-0106-3030	TRAVEL	\$ 1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$ 350.00
	TOTALS FOR B.O.E. - 0106	\$ 3,855.00

ASHLEY COUNTY APPROPRIATION FOR 2018

QUORUM COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0107-1001	FULL TIME SALARIES	\$ 35,000.00
1000-0107-1006	FICA	\$ 2,678.00
1000-0107-1010	WORKER'S COMP	\$ 32.00
1000-0107-3030	TRAVEL	\$ 5,500.00
1000-0107-3090	DUES & MEMBERSHIPS	\$ 3,300.00
1000-0107-3094	MEALS & LODGING	\$ 6,600.00
	TOTALS FOR QUORUM COURT - 0107	\$ 53,110.00





ASHLEY COUNTY APPROPRIATION FOR 2018

COURTHOUSE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0108-1001	FULL TIME/HALF TIME SALARIES	\$ 40,874.00
1000-0108-1002	PART TIME SALARIES	\$ 8,561.00
1000-0108-1006	FICA	\$ 3,782.00
1000-0108-1008	RETIREMENT	\$ 6,146.00
1000-0108-1009	HEALTH INSURANCE	\$ 9,354.00
1000-0108-1010	WORKER'S COMP	\$ 629.00
1000-0108-1011	UNEMPLOYMENT	\$ 977.00
1000-0108-1014	COBRASERV	\$ 23.00
1000-0108-1016	LIFE INSURANCE	\$ 63.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 18,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 40,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 20,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 7,500.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
1000-0108-3005	SPECIAL LEGAL	\$ 5,000.00
1000-0108-3007	DRUG TESTING	\$ 40.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 500,635.00
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE/FAX - LANDLINE	\$ 6,000.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 5,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 15,000.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 100.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 3,000.00
	<b>TOTALS FOR COURTHOUSE - 0108</b>	<b>\$ 743,684.00</b>

**Application for Appropriation  
Part A - Personnel Budgeting**

**Applicant:  
COURTHOUSE**

**Fiscal Period:**

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriat. Request	General Fund TOTALS
1000-0108-1001	1	CUSTODIAN	\$13.05	12	27,249	27,249
1000-0108-1002	1	CIVIL ATTORNEY	\$4.10	12	8,561	8,561
1000-0108-1001	½	HALF TIME CUSTODIAN	\$13.05	12	13,625	13,625
<b>TOTALS</b>					<b>49,435</b>	<b>49,435</b>
<b>EMPLOYEE BENEFITS COST SUMMARY</b>						
<b>EXPENDITURE CODES</b>		<b>Personnel Benefit Classification</b>		<b>TOTALS OF WAGES &amp; SALARIES</b>	<b>Quorum Court Appropriation Request</b>	<b>General Fund</b>
1000-0108-1001		FULL TIME/HALF TIME SALARIES		40,874	40,874	40,874
1000-0108-1002		PART TIME SALARIES		8,561	8,561	8,561
1000-0108-1003		EXTRA HELP		0	0	0
1000-0108-1006		FICA		3,782	3,782	3,782
1000-0108-1008		RETIREMENT		6,146	6,146	6,146
1000-0108-1009		HEALTH INSURANCE		9,354	9,354	9,354
1000-0108-1010		WORKER'S COMP		629	629	629
1000-0108-1011		UNEMPLOYMENT		977	977	977
1000-0108-1014		COBRASERV		23	23	23
1000-0108-1016		LIFE INSURANCE		63	63	63
		<b>TOTAL PERSONAL SERVICES</b>		<b>70,409</b>	<b>70,409</b>	<b>70,409</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

ELECTION COMMISSION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0109-1002	PART TIME SALARIES	\$ 30,000.00
1000-0109-1006	FICA	\$ 2,296.00
1000-0109-1010	WORKER'S COMP	\$ 30.00
1000-0109-2001	GENERAL SUPPLIES	\$ 30,000.00
1000-0109-3021	POSTAGE	\$ 4,000.00
1000-0109-3030	TRAVEL	\$ 1,500.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$ 1,500.00
1000-0109-3070	RENT - LAND & BUILDINGS	\$ 2,250.00
1000-0109-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0109-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$ 30,000.00
	<b>TOTAL FOR ELECTION COMMISSION - 0109</b>	<b>\$ 103,776.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 8,000.00
	TOTAL FOR LEGALS - 0150	\$ 8,000.00

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0300-2004	MEDICINE & DRUGS	\$ 4,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$ 2,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 23,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$ 6,000.00
1000-0300-3021	POSTAGE	\$ 300.00
1000-0300-3060	ELECTRICITY	\$ 11,500.00
1000-0300-3061	GAS	\$ 1,500.00
1000-0300-3062	WATER	\$ 3,000.00
1000-0300-3100	OTHER MISCELLANEOUS	\$ 1,500.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 5,100.00
	<b>TOTAL FOR HEALTH UNITS - 0300</b>	<b>\$ 61,900.00</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

AMERICAN RED CROSS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0304-3103	GRANTS IN AID	\$ 1,000.00
	TOTAL FOR AMERICAN RED CROSS - 0304	\$ 1,000.00



ASHLEY COUNTY APPROPRIATION FOR 2018

DHS - BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0306-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0306-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 8,000.00
	TOTAL FOR DHS - 0306	\$ 13,000.00

ASHLEY COUNTY APPROPRIATION FOR 2018

SHERIFF - LAW ENFORCEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0400-1001	FULL TIME SALARIES	\$ 847,062.00
1000-0400-1002	PART TIME SALARIES	\$ 54,165.00
1000-0400-1005	OVERTIME	\$ 48,400.00
1000-0400-1006	FICA	\$ 72,647.00
1000-0400-1008	RETIREMENT	\$ 128,775.00
1000-0400-1009	HEALTH INSURANCE	\$ 130,956.00
1000-0400-1010	WORKER'S COMP	\$ 13,282.00
1000-0400-1011	UNEMPLOYMENT	\$ 8,280.00
1000-0400-1014	COBRASERV	\$ 315.00
1000-0400-1016	LIFE INSURANCE	\$ 882.00
1000-0400-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0400-2002	SMALL EQUIPMENT (\$2500.00)	\$ 3,500.00
1000-0400-2006	DEPUTY UNIFORM - EXPENSES (\$1200 PER DEPUTY ALLOWABLE YEARLY)	\$ 21,000.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 100,000.00
1000-0400-2008	TIRES & TUBES	\$ 25,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 30,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-2029	SMALL TOOLS	\$ 5,000.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
1000-0400-3010	WRECKER SERVICE	\$ 3,000.00
1000-0400-3040	ADVERTISING & PUBLICATIONS	\$ 600.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 600.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 3,000.00
1000-0400-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 2,500.00
1000-0400-5003	NOTE PRINCIPAL	\$ 18,628.00
1000-0400-5004	NOTE INTEREST	\$ 191.00
	<b>TOTAL FOR SHERIFF - LAW ENFORCEMENT - 0400</b>	<b>\$ 1,545,383.00</b>

Application for Appropriation  
Part A- Personnel Budgeting

Applicant:  
**SHERIFF – LAW ENFORCEMENT**

Fiscal Period:

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0400-1001	1	SHERIFF	\$27.16	12	56,711	56,711
1000-0400-1001	1	ADMINISTRATIVE DEPUTY	\$20.37	12	42,533	42,533
1000-0400-1001	13	DEPUTY SHERIFFS (\$38592 EACH)	\$17.36	12	501,696	501,696
1000-0400-1001	2	CRIM INVEST (\$40348 EACH)	\$18.15	12	80,696	80,696
1000-0400-1001	1	PATROL SERGEANT	\$17.61	12	39,148	39,148
1000-0400-1001	2	FISCAL CLERK (\$32260 EACH)	\$15.45	12	64,520	64,520
1000-0400-1001	1	RECORDS CLERK	\$14.55	12	30,381	30,381
1000-0400-1001	1	PART TIME PROCESS SERVER (20 HRS WEEK)	\$17.36	12	18,055	18,055
1000-0400-1001	2	PART TIME COURTHOUSE SECURITY OFFICERS – (20 HRS EACH – \$18055 EACH)	17.36	12	36,110	36,110
1000-0400-1001		HOLIDAYS			31,377	31,377
1000-0400-1005		OVERTIME			48,400	48,400
		<b>TOTALS</b>			<b>949,627</b>	<b>949,627</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel, Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	FULL TIME/HALF TIME SALARIES	847,062	847,062	847,062
1000-0400-1002	PART TIME SALARIES	54,165	54,165	54,165
1000-0400-1005	OVERTIME	48,400	48,400	48,400
1000-0400-1006	FICA	72,647	72,647	72,647
1000-0400-1008	RETIREMENT	128,775	128,775	128,775
1000-0400-1009	HEALTH INSURANCE	130,956	130,956	130,956
1000-0400-1010	WORKER'S COMP	13,282	13,282	13,282
1000-0400-1011	UNEMPLOYMENT	8,280	8,280	8,280
1000-0400-1014	COBRASERV	315	315	315
1000-0400-1016	LIFE INSURANCE	882	882	882
	<b>TOTAL PERSONAL SERVICES</b>	<b>1,304,764</b>	<b>1,304,765</b>	<b>1,304,764</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

**CIRCUIT COURT**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$ 500.00
1000-0401-3021	POSTAGE	\$ 1,500.00
1000-0401-3092	JURORS AND WITNESSES	\$ 20,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	<b>TOTAL FOR CIRCUIT COURT - 0401</b>	<b>\$ 23,000.00</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$ 1,900.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,500.00
1000-0402-2023	PARTS & REPAIRS	\$ 1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$ 3,000.00
1000-0402-3021	POSTAGE	\$ 1,500.00
1000-0402-3022	CELL PHONES & PAGERS	\$ 1,200.00
1000-0402-3023	INTERNET CONNECTION	\$ 350.00
1000-0402-3030	TRAVEL	\$ 750.00
1000-0402-3040	ADVERTISING & PUBLICATIONS	\$ 200.00
1000-0402-3090	DUES & MEMBERSHIPS	\$ 750.00
1000-0402-3094	MEALS & LODGING	\$ 700.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 250.00
	<b>TOTAL FOR CIRCUIT JUDGE - 0402</b>	<b>\$ 14,300.00</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-1001	FULL TIME SALARIES	\$ 30,862.00
1000-0409-1006	FICA	\$ 2,361.00
1000-0409-1008	RETIREMENT	\$ 4,642.00
1000-0409-1009	HEALTH INSURANCE	\$ 9,000.00
1000-0409-1010	WORKER'S COMP	\$ 28.00
1000-0409-1011	UNEMPLOYMENT	\$ 720.00
1000-0409-1014	COBRASERV	\$ 30.00
1000-0409-1016	LIFE INSURANCE	\$ 84.00
1000-0409-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0409-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0409-3007	DRUG TESTING	\$ 40.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES (1/2 JUDGE'S SALARY)	\$ 10,000.00
1000-0409-3020	TELEPHONE/FAX LANDLINE	\$ 1,000.00
1000-0409-3021	POSTAGE	\$ 500.00
1000-0409-3023	INTERNET CONNECTION	\$ 600.00
1000-0409-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0409-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0409-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0409-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0409-3101	TRAINING & EDUCATION	\$ 1,000.00
1000-0409-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 4,100.00
	<b>TOTAL FOR HAMBURG DISTRICT COURT - 0409</b>	<b>\$ 70,967.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-1001	FULL TIME SALARIES	\$ 30,862.00
1000-0410-1006	FICA	\$ 2,361.00
1000-0410-1008	RETIREMENT	\$ 4,642.00
1000-0410-1009	HEALTH INSURANCE	\$ 9,000.00
1000-0410-1010	WORKER'S COMP	\$ 28.00
1000-0410-1011	UNEMPLOYMENT COMP	\$ 720.00
1000-0410-1014	COBRASERV	\$ 30.00
1000-0410-1016	LIFE INSURANCE	\$ 84.00
1000-0410-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0410-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0410-3007	DRUG TESTING	\$ 40.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES (1/2 JUDGE'S SALARY)	\$ 10,000.00
1000-0410-3020	TELEPHONE/FAX - LANDLINE	\$ 1,700.00
1000-0410-3021	POSTAGE	\$ 400.00
1000-0410-3023	INTERNET CONNECTION	\$ 600.00
1000-0410-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0410-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0410-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0410-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0410-3101	TRAINING & EDUCATION	\$ 1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$ 4,100.00
	<b>TOTAL FOR CROSSETT DISTRICT COURT - 0410</b>	<b>\$ 71,567.00</b>





ASHLEY COUNTY APPROPRIATION FOR 2018

10TH JUDICIAL JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 19,000.00
	TOTAL FOR 10TH JUDICIAL JUVENILE - 0414	\$ 19,000.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 64,117.00
	TOTAL FOR PROSECUTING ATTY OFFICE - 0416	\$ 64,117.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

**PUBLIC DEFENDER'S FEE FUND**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER -1000-0417	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY JAIL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	FULL TIME SALARIES	\$ 628,391.00
1000-0418-1005	OVERTIME	\$ 34,600.00
1000-0418-1006	FICA	\$ 50,719.00
1000-0418-1008	RETIREMENT	\$ 99,682.00
1000-0418-1009	HEALTH INSURANCE	\$ 112,248.00
1000-0418-1010	WORKER'S COMP	\$ 9,273.00
1000-0418-1011	UNEMPLOYMENT	\$ 6,480.00
1000-0418-1014	COBRASERV	\$ 270.00
1000-0418-1016	LIFE INSURANCE	\$ 756.00
1000-0418-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,500.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 16,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 20,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	INMATE CLOTHING	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	JAILER UNIFORMS	\$ 4,000.00
1000-0418-2023	PARTS & REPAIRS	\$ 2,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 12,250.00
1000-0418-2029	SMALL TOOLS	\$ 2,500.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 45,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 5,000.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 19,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS (COMMISSARY)	\$ 3,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3104	INMATE SUPPLIES	\$ 6,000.00
1000-0418-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 31,200.00
	<b>TOTAL FOR COUNTY JAIL - 0418</b>	<b>\$ 1,312,929.00</b>

Application for Appropriation  
Part A - Personnel Budgeting

Applicant:  
**COUNTY JAIL**

Fiscal Period:

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0418-1001	1	JAIL ADMINISTRATOR	\$19.64	12	41,009	41,009
1000-0418-1001	14	JAILERS (\$32396 EACH) (2223 HRS)	\$14.57	12	453,544	453,544
1000-0418-1001	2	DISPATCHERS (\$32396 EACH) (2223 HRS)	\$14.57	12	64,792	64,792
1000-0418-1001	1	DISPATCH SUPERVISOR (2088 HRS)	\$15.45	12	32,260	32,260
1000-0418-1001		HOLIDAY			36,786	36,786
1000-0418-1005		OVERTIME			34,600	34,600
		<b>TOTALS</b>			<b>662,991</b>	<b>662,991</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	FULL TIME/HALF TIME SALARIES	628,391	628,391	628,391
1000-0418-1005	OVERTIME	34,600	34,600	34,600
1000-0418-1006	FICA	50,719	50,719	50,719
1000-0418-1008	RETIREMENT	99,682	99,682	99,682
1000-0418-1009	HEALTH INSURANCE	112,248	112,248	112,248
1000-0418-1010	WORKER'S COMP	9,273	9,273	9,273
1000-0418-1011	UNEMPLOYMENT	6,480	6,480	6,480
1000-0418-1014	COBRASERV	270	270	270
1000-0418-1016	LIFE INSURANCE	756	756	756
	<b>TOTAL PERSONAL SERVICES</b>	<b>942,419</b>	<b>942,419</b>	<b>942,419</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

CORONER

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0419-1001	FULL TIME SALARIES	\$ 18,540.00
1000-0419-1002	PART TIME SALARIES	\$ 6,000.00
1000-0419-1003	EXTRA HELP	\$ 2,000.00
1000-0419-1006	FICA	\$ 2,031.00
1000-0419-1009	HEALTH INSURANCE	\$ 6,396.00
1000-0419-1010	WORKER'S COMP	\$ 42.00
1000-0419-1011	UNEMPLOYMENT	\$ 240.00
1000-0419-1014	COBRASERV	\$ 15.00
1000-0419-1016	LIFE INSURANCE	\$ 42.00
1000-0419-2001	GENERAL SUPPLIES	\$ 1,500.00
1000-0419-3030	TRAVEL	\$ 1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$ 600.00
1000-0419-3090	DUES & MEMBERSHIP	\$ 100.00
	<b>TOTAL FOR CORONER - 0419</b>	<b>\$ 39,006.00</b>

Application for Appropriation  
Part A - Personnel Budgeting

Applicant:

**CORONER**

Fiscal Period:

**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0419-1001	1	CORONER (paid quarterly)	\$4,635	12	18,540	18,540
1000-0419-1002	1	PART TIME CHIEF CORONER	\$4,000	12	4,000	4,000
1000-0419-1002	1	PART TIME CORONER	\$2,000	12	2,000	2,000
1000-0419-1003	1	EXTRA HELP SECRETARY	\$2,000	12	2,000	2,000
<b>TOTALS</b>						
					<b>26,540</b>	<b>26,540</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0419-1001	FULL TIME/HALF TIME SALARIES	18,540	18,540	18,540
1000-0419-1002	PART TIME SALARIES	6,000	6,000	6,000
1000-0419-1003	EXTRA HELP	2,000	2,000	2,000
1000-0419-1006	FICA	2,031	2,031	2,031
1000-0419-1009	HEALTH INSURANCE	6,396	6,396	6,396
1000-0419-1010	WORKER'S COMP	42	42	42
1000-0419-1011	UNEMPLOYMENT	240	240	240
1000-0419-1014	COBRASERV	15	15	15
1000-0419-1016	LIFE INSURANCE	42	42	42
<b>TOTAL PERSONAL SERVICES</b>		<b>35,306</b>	<b>35,306</b>	<b>35,306</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

OFFICE OF EMERGENCY MANAGEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0500-1001	FULL TIME SALARIES	\$ 17,112.00
1000-0500-1006	SOCIAL SECURITY MATCHING	\$ 1,310.00
1000-0500-1008	RETIREMENT	\$ 2,622.00
1000-0500-1009	HEALTH INSURANCE	\$ 3,118.00
1000-0500-1010	WORKER'S COMP	\$ 240.00
1000-0500-1011	UNEMPLOYMENT	\$ 180.00
1000-0500-1014	COBRASERV	\$ 8.00
1000-0500-1016	LIFE INSURANCE	\$ 21.00
1000-0500-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0500-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
1000-0500-2029	SMALL TOOLS	\$ 1,000.00
1000-0500-3007	DRUG TESTING	\$ 20.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3020	TELEPHONE & FAX - LANDLINE	\$ 1,500.00
1000-0500-3021	POSTAGE	\$ 300.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3023	INTERNET CONNECTION	\$ 100.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 5,000.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3060	UTILITIES - ELECTRICITY	\$ 2,000.00
1000-0500-3062	UTILITIES - WATER	\$ 500.00
1000-0500-3070	RENT - LAND & BUILDINGS	\$ 4,300.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,000.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,000.00
1000-0500-3103	GRANTS IN AID (FIRE & RESCUE UNITS MUST PROVIDE RECEIPT)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT -REPEATER	\$ 15,000.00
	<b>TOTAL FOR O.E.M. - 0500</b>	<b>\$ 81,831.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR FAIR ASSOCIATION - 0602	\$ 1,000.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR ASHLEY COUNTY MUSEUM - 0603	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY SANITATION - SOLID WASTE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	FULL TIME SALARIES	\$ 99,912.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 9,174.00
1000-0700-1008	RETIREMENT	\$ 18,030.00
1000-0700-1009	HEALTH INSURANCE	\$ 18,708.00
1000-0700-1010	WORKER'S COMP	\$ 3,917.00
1000-0700-1011	UNEMPLOYMENT	\$ 1,080.00
1000-0700-1014	COBRASERV	\$ 45.00
1000-0700-1016	LIFE INSURANCE	\$ 126.00
1000-0700-2001	GENERAL SUPPLIES	\$ 16,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 60,000.00
1000-0700-2008	TIRES & TUBES	\$ 25,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 50,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACT	\$ 675.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 60.00
1000-0700-3010	WRECKER SERVICE	\$ 4,000.00
1000-0700-3020	TELEPHONE/FAX - LANDLINE	\$ 800.00
1000-0700-3021	POSTAGE	\$ 6,500.00
1000-0700-3023	INTERNET CONNECTION	\$ 400.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 8,000.00
1000-0700-3105	SALES TAX	\$ 50,000.00
1000-0700-5005	LEASE PURCHASE PRINCIPAL	\$ 100,462.00
1000-0700-5006	LEASE PURCHASE INTEREST	\$ 6,034.00
	<b>TOTAL FOR SOLID WASTE - 0700</b>	<b>\$ 503,873.00</b>

Application for Appropriation Part A- Personnel Budgeting	Applicant: <b>SOLID WASTE</b>	Fiscal Period: <b>2018</b>
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**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
1000-0700-1001	2	RURAL GARBAGE TRUCK DRIVERS (\$34,766 EACH)	\$16.65	12	69,531	69,531
1000-0700-1001	1	BILLING CLERK/SECRETARY	\$14.55	12	30,381	30,381
1000-0700-1005		OVERTIME			20,000	20,000
		<b>TOTALS</b>			<b>119,912</b>	<b>119,912</b>

**EMPLOYEE BENEFITS COST SUMMARY**

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0700-1001	FULL TIME/HALF TIME SALARIES	99,912	99,912	99,912
1000-0700-1005	OVERTIME	20,000	20,000	20,000
1000-0700-1006	FICA	9,174	9,174	9,174
1000-0700-1008	RETIREMENT	18,030	18,030	18,030
1000-0700-1009	HEALTH INSURANCE	18,708	18,708	18,708
1000-0700-1010	WORKER'S COMP	3,917	3,917	3,917
1000-0700-1011	UNEMPLOYMENT	1,080	1,080	1,080
1000-0700-1014	COBRASERV	45	45	45
1000-0700-1016	LIFE INSURANCE	126	126	126
	<b>TOTAL PERSONAL SERVICES</b>	<b>170,992</b>	<b>170,992</b>	<b>170,992</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

LANDFILL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0701-1001	FULL TIME SALARIES	\$ 68,237.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 7,898.00
1000-0701-1008	RETIREMENT	\$ 15,523.00
1000-0701-1009	HEALTH INSURANCE	\$ 12,472.00
1000-0701-1010	WORKER'S COMP	\$ 1,477.00
1000-0701-1011	UNEMPLOYMENT	\$ 720.00
1000-0701-1014	COBRASERV	\$ 30.00
1000-0701-1016	LIFE INSURANCE	\$ 84.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 300.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 20,000.00
1000-0701-2008	TIRES & TUBES	\$ 3,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 50,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACT (GPS)	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 40.00
1000-0701-3021	POSTAGE	\$ 250.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 1,000.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 1,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 20,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0701-3106	TIPPING FEES	\$ 75,000.00
1000-0701-4004	MACHINERY & EQUIPMENT (FRONT END LOADER)	\$ 10,000.00
1000-0701-4005	VEHICLES (2 ARMY TRUCKS)	\$ 10,000.00
1000-0701-5005	LEASE PURCHASE PRINCIPAL	\$ 128,230.00
1000-0701-5006	LEASE PURCHASE INTEREST	\$ 12,694.00
	<b>TOTAL FOR LANDFILL - 0701</b>	<b>\$ 544,555.00</b>

Application for Appropriation Part A - Personnel Budgeting	Applicant: <b>LANDFILL</b>	Fiscal Period: <b>2018</b>
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**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0701-1001	1	LICENSED LANDFILL OPER	\$17.45	12	36,436	36,436
1000-0701-1001	1	LANDFILL WASTEWATER OPER	\$15.23	12	31,801	31,801
1000-0701-1005		OVERTIME			35,000	35,000
<b>TOTALS</b>						
EMPLOYEE BENEFITS COST SUMMARY						
					<b>103,237</b>	<b>103,237</b>

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0701-1001	FULL TIME/HALE TIME SALARIES	68,237	68,237	68,237
1000-0701-1005	OVERTIME	35,000	35,000	35,000
1000-0701-1006	FICA	7,898	7,898	7,898
1000-0701-1008	RETIREMENT	15,523	15,523	15,523
1000-0701-1009	HEALTH INSURANCE	12,472	12,472	12,472
1000-0701-1010	WORKER'S COMP	1,477	1,477	1,477
1000-0701-1011	UNEMPLOYMENT	720	720	720
1000-0701-1014	COBRASERV	30	30	30
1000-0701-1016	LIFE INSURANCE	84	84	84
<b>TOTAL PERSONAL SERVICES</b>		<b>141,441</b>	<b>141,441</b>	<b>141,441</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

VETERAN'S SERVICES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0800-1001	FULL TIME/HALF TIME SALARIES	\$ 15,660.00
1000-0800-1006	FICA	\$ 1,198.00
1000-0800-1008	RETIREMENT	\$ 2,355.00
1000-0800-1009	HEALTH INSURANCE	\$ 3,118.00
1000-0800-1010	WORKER'S COMP	\$ 14.00
1000-0800-1011	UNEMPLOYMENT	\$ 180.00
1000-0800-1014	COBRASERV	\$ 8.00
1000-0800-1016	LIFE INSURANCE	\$ 21.00
1000-0800-2001	GENERAL SUPPLIES	\$ 1,000.00
1000-0800-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 650.00
1000-0800-3003	COMPUTER SERVICES	\$ 500.00
1000-0800-3007	DRUG TESTING	\$ 10.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$ 1,200.00
1000-0800-3021	POSTAGE	\$ 400.00
1000-0800-3023	INTERNET CONNECTION	\$ 350.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$ 250.00
1000-0800-3094	MEALS & LODGING	\$ 300.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 1,000.00
	<b>TOTAL FOR VETERANS SERVICES - 0800</b>	<b>\$ 28,214.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY EXTENSION OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 30,000.00
1000-0801-3020	TELEPHONE/FAX - LANDLINE	\$ 2,600.00
1000-0801-3022	CELL PHONES/PAGES	\$ 2,000.00
1000-0801-3023	INTERNET CONNECTION	\$ 200.00
	TOTAL FOR COUNTY EXTENSION OFFICE - 0801	\$ 34,800.00

ASHLEY COUNTY APPROPRIATION FOR 2018

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR PAUPERS & WELFARE - 0802	\$ 1,000.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR AREA AGENCY - 0803	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2018

CASA

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR CASA - 0804	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2018

**GARBAGE FEES - OTHER COUNTIES**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1860-0703-9999	TRANSFERS OUT	\$ 157,063.10
	TOTAL FOR GARBAGE FEES - OTHER COUNTIES	\$ 157,063.10

ASHLEY COUNTY APPROPRIATION FOR 2018

TREASURER'S AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3000-0103-2001	GENERAL SUPPLIES	\$ 7,500.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 7,500.00
TOTAL FOR TREASURER AUTOMATION - 0103		\$ 15,000.00



ASHLEY COUNTY APPROPRIATION FOR 2018

TAX COLLECTOR - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3001-0104-1001	FULL TIME SALARIES	\$ 45,572.00
3001-0104-1006	FICA	\$ 3,487.00
3001-0104-1008	RETIREMENT	\$ 6,852.00
3001-0104-1009	HEALTH INSURANCE	\$ 9,354.00
3001-0104-1010	WORKER'S COMP	\$ 41.00
3001-0104-1011	UNEMPLOYMENT	\$ 540.00
3001-0104-1014	COBRASERV	\$ 23.00
3001-0104-1016	LIFE INSURANCE	\$ 63.00
3001-0104-2001	GENERAL SUPPLIES	\$ 1,200.00
3001-0104-3007	DRUG TESTING	\$ 40.00
	<b>TOTAL FOR TAX COLLECTOR AUTOMATION - 0104</b>	<b>\$ 67,172.00</b>

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ASHLEY COUNTY APPROPRIATION FOR 2018

CIRCUIT COURT AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3002-0401-2002	SMALL EQUIPMENT	\$ 1,000.00
3002-0401-3023	INTERNET CONNECTION	\$ 1,300.00
TOTAL FOR CIRCUIT COURT AUTOMATION FUND - 0401		\$ 2,300.00

ASHLEY COUNTY APPROPRIATION FOR 2018

ASSESSOR'S AMENDMENT #79

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3004-0105-2001	GENERAL SUPPLIES	\$ 500.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$ 3,000.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & AGREE.	\$ 2,900.00
	TOTALS FOR ASSESSOR'S AMEND #79 - 0105	\$ 6,400.00

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY CLERK AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 2,000.00
3005-0101-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 10,200.00
	TOTAL FOR COUNTY CLERK AUTOMATION FUND - 0101	\$ 12,200.00

ASHLEY COUNTY APPROPRIATION FOR 2018

CIRCUIT CLERK RECORDER'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3006-0102-1001	FULL TIME/HALF TIME SALARIES	\$ 47,451.00
3006-0102-1003	EXTRA HELP	\$ 7,500.00
3006-0102-1006	FICA	\$ 4,204.00
3006-0102-1008	RETIREMENT	\$ 7,135.00
3006-0102-1009	HEALTH INSURANCE	\$ 9,354.00
3006-0102-1010	WORKER'S COMP	\$ 49.00
3006-0102-1011	UNEMPLOYMENT	\$ 945.00
3006-0102-1014	COBRASERV	\$ 23.00
3006-0102-1016	LIFE INSURANCE	\$ 63.00
3006-0102-2001	GENERAL SUPPLIES	\$ 2,000.00
3006-0102-3003	COMPUTER SERVICES	\$ 1,000.00
3006-0102-3007	DRUG TESTING	\$ 60.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	\$ 26,000.00
3006-0102-3021	POSTAGE	\$ 2,000.00
3006-0102-3030	TRAVEL	\$ 700.00
3006-0102-3080	PUBLIC RECORDS	\$ 5,000.00
3006-0102-3090	DUES & MEMBERSHIPS	\$ 385.00
3006-0102-3094	MEALS & LODGING	\$ 1,200.00
3006-0102-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 4,200.00
	<b>TOTAL FOR CIRCUIT CLERK RECORDER'S COST - 0102</b>	<b>\$ 119,269.00</b>



ASHLEY COUNTY APPROPRIATION FOR 2018

**LAW ENFORCEMENT AUTOMATION FUND**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACT	\$ 2,250.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION FUND	\$ 2,250.00



ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES (MARRIAGE LICENSES)	\$ 2,275.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 2,275.00

ASHLEY COUNTY APPROPRIATION FOR 2018

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 144,300.00
	TOTAL FOR ASSESSOR'S REAPPRAISAL - 0105	\$ 144,300.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CHILD SUPPORT COLLECTION COST FUND	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2018

**SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$ 10,000.00
3014-0400-3020	TELEPHONE/FAX - LANDLINE	\$ 13,000.00
3014-0400-3021	POSTAGE	\$ 4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$ 1,000.00
3014-0400-3023	INTERNET CONNECTION	\$ 750.00
	<b>TOTAL FOR SHERIFF COMM. FAC &amp; EQUIP - 0400</b>	<b>\$ 29,250.00</b>

ASHLEY COUNTY APPROPRIATION FOR 2018

● DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 3,500.00
	TOTAL FOR DRUG CONTROL FUND - 0400	\$ 3,500.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

**COUNTY JAIL OPERATION & MAINTENANCE FUND**

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3018-0418-2023	PARTS & REPAIRS	\$	45,000.00
3018-0418-9999	TRANSFERS OUT	\$	650,000.00
TOTAL FOR JAIL OPERATION & MAINT. FUND - 0418		\$	695,000.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

● BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY - 0502	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2018

911 / ETS

CODE	DESCRIPTION	APPROPRIATION
3020-0501-1001	FULL TIME/HALF TIME SALARIES	\$ 90,130.00
3020-0501-1005	OVERTIME (FOR DISPATCHERS ONLY)	\$ 3,000.00
3020-0501-1006	FICA	\$ 7,125.00
3020-0501-1008	RETIREMENT	\$ 14,003.00
3020-0501-1009	HEALTH INSURANCE	\$ 18,708.00
3020-0501-1010	WORKER'S COMP	\$ 1,180.00
3020-0501-1011	UNEMPLOYMENT	\$ 1,080.00
3020-0501-1014	COBRASERV	\$ 45.00
3020-0501-1016	LIFE INSURANCE	\$ 126.00
3020-0501-2001	GENERAL SUPPLIES	\$ 1,500.00
3020-0501-2002	SMALL EQUIPMENT (\$2500)	\$ 1,500.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 4,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 105.00
3020-0501-3020	TELEPHONE/FAX - LANDLINE	\$ 85,000.00
3020-0501-3021	POSTAGE	\$ 300.00
3020-0501-3022	CELL PHONE/PAGERS	\$ 1,500.00
3020-0501-3023	INTERNET CONNECTION	\$ 350.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 500.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 1,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 11,925.00
3020-0501-5003	NOTE PRINCIPAL	\$ 4,349.00
3020-0501-5004	NOTE INTEREST	\$ 15.00
	<b>TOTAL FOR 911/ETS - 0501</b>	<b>\$ 252,341.00</b>





ASHLEY COUNTY APPROPRIATION FOR 2018

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 5,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 29,926.32
	TOTAL FOR JUVENILE INTAKE PROBATION	\$ 34,926.32

ASHLEY COUNTY APPROPRIATION FOR 2018

CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3039-0102-2001	GENERAL SUPPLIES	\$ 200.00
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
TOTAL FOR CIRCUIT CLERK COMMISSIONER'S FEE FUND		\$ 201.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3042-0105-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1.00

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ASHLEY COUNTY APPROPRIATION FOR 2018

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2018

JUVENILE DRUG COURT GRANT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3408-0414-3100	OTHER MISCELLANEOUS	\$ 17,884.23
	TOTAL FOR JUVENILE DRUG COURT GRANT	\$ 17,884.23

ASHLEY COUNTY APPROPRIATION FOR 2018

COURT SECURITY/ASHLEY COUNTY DISTRICT COURT - HARROD GRANT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3522-0503-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 1,504.61
	TOTAL FOR COURT SECURITY/ACDC HARROD GRANT	\$ 1,504.61

ASHLEY COUNTY APPROPRIATION FOR 2018

**PUBLIC DEFENDER FEE FUND**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
6406-0417-9999	TRANSFERS OUT	\$ 16,156.00
	TOTAL FOR PUBLIC DEFENDER FEE FUND	\$ 16,156.00



ASHLEY COUNTY APPROPRIATION FOR 2018

WEST ASHLEY COUNTY WATER PROJECT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
4901-0503-9999	TRANSFERS OUT	\$ 24,034.40
	TOTAL FOR WEST ASHLEY COUNTY WATER PROJECT	\$ 24,034.40

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ASHLEY COUNTY APPROPRIATION FOR 2018

ROAD DEPARTMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0200-1001	FULL TIME SALARIES	\$ 1,028,683.00
2000-0200-1005	OVERTIME	\$ 120,000.00
2000-0200-1006	FICA	\$ 87,875.00
2000-0200-1008	RETIREMENT	\$ 173,335.00
2000-0200-1009	HEALTH INSURANCE	\$ 190,198.00
2000-0200-1010	WORKER'S COMP	\$ 82,150.00
2000-0200-1011	UNEMPLOYMENT	\$ 10,800.00
2000-0200-1014	COBRASERV	\$ 458.00
2000-0200-1016	LIFE INSURANCE	\$ 1,281.00
2000-0200-2001	GENERAL SUPPLIES	\$ 40,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 1,500.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 55,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 312,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS (GPS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 450,000.00
2000-0200-2026	CULVERT & PIPE	\$ 120,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 145,000.00
2000-0200-2031	BRIDGES & STEEL	\$ 60,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 915.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 2,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,800.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 900.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 60,000.00
2000-0200-3060	ELECTRICITY	\$ 20,800.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 2,500.00
2000-0200-3071	RENT- MACHINERY & EQUIPMENT (GRADERS)	\$ 78,352.00
2000-0200-3100	OTHER MISCELLANEOUS	\$ 2,000.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 100,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION & MAINT.	\$ 258,000.00
2000-0200-5003	NOTE PRINCIPAL	\$ 58,748.34
2000-0200-5004	NOTE INTEREST	\$ 289.39
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 109,687.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 9,360.00
	TOTAL FOR ROAD - 0200	\$ 3,977,731.73
	LESS SOIL CONSERVATION	\$ (2,500.00)
	TOTAL	\$ 3,975,231.73

Application for Appropriation  
Part A- Personnel Budgeting

Applicant:  
**ROAD**

Fiscal Period:  
**2018**

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr.	Road Fund TOTALS	
2000-0200-1001	1/2	COUNTY JUDGE	\$27.16	12	28,356	28,356	
2000-0200-1001	1/2	CLERK	\$14.55	12	15,191	15,191	
2000-0200-1001	2	MECHANICS (\$35893 EACH)	\$17.19	12	71,786	71,786	
2000-0200-1001	1	MECHANIC II	\$16.91	12	35,309	35,309	
2000-0200-1001	1	SUPERVISOR I	\$18.83	12	39,318	39,318	
2000-0200-1001	1	SUPERVISOR II	\$18.83	12	39,318	39,318	
2000-0200-1001	2	HEO I (\$35,079 EACH)	\$16.80	12	70,157	70,157	
2000-0200-1001	3	HEO II (\$33,388 EACH)	\$15.99	12	100,162	100,162	
2000-0200-1001	5	HEO II (\$33,054 EACH)	\$15.83	12	165,266	165,266	
2000-0200-1001	6	HEO III (\$32,594 EACH)	\$15.61	12	195,563	195,563	
2000-0200-1001	4	HOT MIX OPERATORS (\$32,364 EACH)	\$15.50	12	129,456	129,456	
2000-0200-1001	4	LABORERS II-2 (\$30,423 EACH)	\$14.57	12	121,689	121,689	
2000-0200-1001	1/2	OEM COORDINATOR	\$16.39	6	17,112	17,112	
2000-0200-1005		OVERTIME			120,000	120,000	
		<b>TOTAL SALARIES</b>			<b>1,148,683</b>	<b>1,148,683</b>	
		<b>EMPLOYEE BENEFITS COST SUMMARY</b>					
		<b>Personnel Benefit Classification</b>			<b>TOTALS OF WAGES &amp; SALARIES</b>	<b>Quorum Court Appropriation Request</b>	<b>Road Fund</b>
2000-0200-1001		FULL TIME/HALE TIME SALARIES	1,028,683		1,028,683	1,028,683	
2000-0200-1005		OVERTIME	120,000		120,000	120,000	
2000-0200-1006		FICA	87,875		87,875	87,875	
2000-0200-1008		RETIREMENT	173,335		173,335	173,335	
2000-0200-1009		HEALTH INSURANCE	190,198		190,198	190,198	
2000-0200-1010		WORKER'S COMP	82,150		82,150	82,150	
2000-0200-1011		UNEMPLOYMENT	10,800		10,800	10,800	
2000-0200-1014		COBRASERV	458		458	458	
2000-0200-1016		LIFE INSURANCE	1,281		1,281	1,281	
		<b>TOTAL PERSONAL SERVICES</b>	<b>1,694,780</b>		<b>1,694,780</b>	<b>1,694,780</b>	

ASHLEY COUNTY APPROPRIATION FOR 2018

ROAD - SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS (BEAVER TRAPPING FUNDS - MUST PROVIDE A LIST OF INDIVIDUALS WHO RECEIVE THESE FUNDS TO THE QUORUM COURT)	\$ 2,500.00
	TOTAL FOR SOIL CONSERV - 0201	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2018

COUNTY LIBRARY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3008-0600-1001	FULL TIME SALARIES	\$ 112,502.00
3008-0600-1002	PART TIME SALARIES	\$ 10,000.00
3008-0600-1006	FICA	\$ 9,372.00
3008-0600-1008	RETIREMENT	\$ 16,916.00
3008-0600-1009	HEALTH INSURANCE	\$ 18,708.00
3008-0600-1010	WORKER'S COMP	\$ 109.00
3008-0600-1011	UNEMPLOYMENT	\$ 1,380.00
3008-0600-1014	COBRASERV	\$ 45.00
3008-0600-1016	LIFE INSURANCE	\$ 126.00
3008-0600-2001	GENERAL SUPPLIES	\$ 2,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 500.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 500.00
3008-0600-2009	OTHER SUNDRY - BOOKS - MAGAZINES	\$ 20,000.00
3008-0600-2022	PLUMBING & ELECTRICAL	\$ 11,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
3008-0600-3007	DRUG TESTING	\$ 100.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 2,300.00
3008-0600-3021	POSTAGE	\$ 300.00
3008-0600-3023	INTERNET CONNECTION	\$ 700.00
3008-0600-3040	ADVERTISING & PUBLICATIONS	\$ 300.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 3,100.00
3008-0600-3060	ELECTRICITY	\$ 3,500.00
3008-0600-3061	GAS	\$ 600.00
3008-0600-3062	WATER	\$ 840.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 324.00
3008-0600-3094	MEALS & LODGING	\$ 1,000.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 200.00
3008-0600-3101	TRAINING & EDUCATION	\$ 500.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 2,000.00
3008-0600-3103	CROSSETT STATE AID	\$ 24,016.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	<b>TOTAL FOR COUNTY LIBRARY - 0600</b>	<b>\$ 246,438.00</b>

Application for Appropriation  
Part A - Personnel Budgeting

Applicant:  
**COUNTY LIBRARY**

Fiscal Period:

2018

**SALARY AND WAGE COST SUMMARY**

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	Library Fund TOTALS	
3008-0600-1001	1	DIRECTOR	\$22.68	12	47,356	47,356	
3008-0600-1001	2	PARAPROFESSIONAL I & II (\$32,573 EACH)	\$15.60	12	65,146	65,146	
3008-0600-1002		PART TIME PARAPROFESSIONAL III	\$10.00	12	10,000	10,000	
<b>TOTAL SALARIES</b>						<b>122,502</b>	<b>122,502</b>
<b>EMPLOYEE BENEFITS COST SUMMARY</b>							

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	Library Fund
3008-0600-1001	FULL TIME/HALF TIME SALARIES	112,502	112,502	112,502
3008-0600-1002	PART TIME SALARIES	10,000	10,000	10,000
3008-0600-1006	FICA	9,372	9,372	9,372
3008-0600-1008	RETIREMENT	16,916	16,916	16,916
3008-0600-1009	HEALTH INSURANCE	18,708	18,708	18,708
3008-0600-1010	WORKER'S COMP	109	109	109
3008-0600-1011	UNEMPLOYMENT	1,380	1,380	1,380
3008-0600-1014	COBRASERV	45	45	45
3008-0600-1016	LIFE INSURANCE	126	126	126
<b>TOTAL PERSONAL SERVICES</b>		<b>169,158</b>	<b>169,158</b>	<b>169,158</b>

## 2017-18 Ashley County Officials

### **Circuit and Chancery Clerk**

Vickie Riley Stell  
409 Ashley 122 Road  
Hamburg, AR 71646  
Business (870) 853-2030  
Fax (870) 853-2034  
Home (870) 853-8331  
Cell (870) 853-6237  
E-Mail: [vstell4@sbcglobal.net](mailto:vstell4@sbcglobal.net)

### **County Assessor**

Beth Rush  
137 Ashley 427 Road  
Hamburg, AR 71646  
Business (870) 853-2060  
Fax (870) 853-2002  
Home (870) 305-5440  
E-Mail: [ashleycountvassessorbr@yahoo.com](mailto:ashleycountvassessorbr@yahoo.com)

### **County Clerk**

Christie Martin  
107 Ashley 115 Road  
Hamburg, AR 71646  
Business (870) 853-2020  
Fax (870) 853-2082  
Home (870) 853-8881  
Cell (870) 940-0525  
E-Mail: [ashleycoclerk@sbcglobal.net](mailto:ashleycoclerk@sbcglobal.net)

### **County Collector**

Sherry Stanley  
703 Highway 8 West  
Hamburg, AR 71646  
Business (870) 853-2050  
Fax (870) 853-2055  
Home (870) 831-0734  
E-Mail: [taxcollect@sbcglobal.net](mailto:taxcollect@sbcglobal.net)

**County Coroner**

Steve Hartshorn  
1507 Hwy 425 South  
PO Box 28  
Hamburg, AR 71646  
Business (870) 853-5252  
Fax (870) 853-5253  
Home (870) 853-2246

**County Judge**

Jim Hudson  
167 Ashley 481  
Fountain Hill, AR 71642  
Business (870) 853-2000  
Cell (870) 510-9365  
[ashleycountyjudge.jh@yahoo.com](mailto:ashleycountyjudge.jh@yahoo.com)

**County Sheriff**

Tommy Sturgeon  
137 Hwy 52 E  
Hamburg, AR 71646  
PO Box 1885  
Crossett, AR 71635  
Business (870) 853-2040  
Fax (870) 853-0117  
Cell (870) 940-9228

**County Surveyor (Vacant)****County Treasurer**

Stacey Ricks Breshears  
164 Ashley 391 Road  
Crossett, AR 71635  
Business (870) 853-2010  
Cell (870) 500-2354  
E-Mail: [sjwhite65@yahoo.com](mailto:sjwhite65@yahoo.com)



## 2017-18 Ashley County Constables

### **Banner Township**

Albert Dale Caine  
3211 Hwy 82  
Montrose, AR 71658  
Cell (870) 737-2123

### **Bayou Township (Vacant)**

### **Beech Creek Township**

Maxwell Dean Hill, Sr.  
125 Ashley 340 Road  
PO Box 125  
Hamburg, AR 71646  
Home (870) 853-8387  
Cell (870) 818-5731

### **Carter Township**

Heath Adam Breedlove  
145 Ashley 170  
Hamburg, AR 71646  
Home (870) 853-2581

### **De Bastrop Township (Vacant)**

### **Egypt Township**

Frankie Lee Tanksley  
601 Elm Street  
Crossett, AR 71635  
Phone (870) 500-5514

### **Elon Township**

Michael Anthony Kennedy  
381 Ashley 5 East  
Crossett, AR 71635  
Home (870) 304-3584  
Cell (870) 500-3125

**Extra Township**

J.W. Martin  
410 Ashley 271 Road  
Hamburg, AR 71646  
Home (870) 853-5077  
Cell (870) 853-6663  
E-Mail: [martins@seark.net](mailto:martins@seark.net)

**Longview Township**

John Davis  
130 E Longview  
Fountain Hill, AR 71642  
Cell (870) 500-3539

**Millcreek Township**

Lawrence Watt  
143 Ashley 815 Road  
Crossett, AR 71635  
Home (870) 364-7718  
Cell (870) 500-1613

**Montrose Township (Vacant)****Portland Township (Vacant)****Prairie Township (Carry-over)**

Donnie Tanksley  
572 Ashley 500 Road  
Hamburg, AR 71646  
Phone (870) 853-7112

**White Township**

Johnathon Burgess  
110 N Mulberry St  
PO Box 242  
Fountain Hill, AR 71642  
Cell (870) 831-0988

**Wilmot Township (Carry-over)**

James Steven Harvey  
206 Ashley 357 Road  
Wilmot, AR 71676  
Phone (870) 510-1032

**2017-18 Ashley County Justices of the Peace  
Quorum Court 2017-2018**

**JP DISTRICT #1**

Corliss McCain  
3041 Highway 52 East  
Wilmot, AR 71676  
Cell (870) 818-3411

**JP DISTRICT #2**

Carlton "Buddy" Lawrence  
405 2<sup>nd</sup> Avenue  
PO Box 104  
Portland, AR 71663  
Cell (870) 737-1409

**JP DISTRICT #3**

Danny Wade Rice  
205 Ashley 95 Road  
Hamburg, AR 71646  
Home (870) 853-6175  
E-Mail: [dannyrice52@yahoo.com](mailto:dannyrice52@yahoo.com)

**JP DISTRICT #4**

Hiram Taylor  
411 S Pine St  
Hamburg, AR 71646  
Home (870) 853-5650

**JP DISTRICT #5**

Connie Timmons (Appointed)  
150 Ashley 283 Road  
Hamburg, AR 71646  
Cell (870) 940-0090

**JP DISTRICT #6**

Jeff Langley  
1276 Hwy 52 W  
Crossett, AR 71635  
Home (870) 364-9202  
Cell (870) 500-8956

**JP DISTRICT #7**

Rhonda Phippen  
1000 Petersburg Trail  
Crossett, AR 71635  
Phone (870) 364-5720

**JP DISTRICT #8**

Ricky D. Sims  
215 N Missouri Street  
Crossett, AR 71635  
Home (870) 364-8903  
Cell (870) 304-9418

**JP DISTRICT #9**

Bob Rush  
1003 Willow Street  
Crossett, AR 71635  
Home (870) 500-9050

**JP DISTRICT #10**

Ronnie Wheeler  
262 Bell Branch Road  
Crossett, AR 71635  
Home (870) 364-4780  
Cell (870) 304-6811  
E-Mail: [rwheels09@hotmail.com](mailto:rwheels09@hotmail.com)

**JP DISTRICT #11**

Bill Rawls (Appointed)  
885 Ashley 2 W  
Crossett, AR 71635  
Cell (870) 500-1586

# 2017-2018 Crossett Aldermen

First Class City at Large

## Ward 1 Position 1

C.T. Foster  
306 N Tennessee Street  
Crossett, AR 71635  
Phone (870) 364-6679

## Ward 1 Position 2

Lynn Rodgers  
107 B Pine Street  
Crossett, AR 71635  
Phone (870) 510-4957

## Ward 2 Position 1

Crystal Marshall  
106 Crestwood  
Crossett, AR 71635  
Phone (479) 640-6466

## Ward 2 Position 2

Eddie Rowe  
1101 Adams Street  
Crossett, AR 71635  
Phone (870) 500-3043

## Ward 3 Position 1

Valerie Martin  
901 Maple Street  
Crossett, AR 71635  
Phone (870) 364-6902

## Ward 3 Position 2

James Knight  
609 Walnut Street  
Crossett, AR 71635  
Phone (870) 500-2246

## City Clerk/Treasurer (2015-2018)

Jesse Walthall  
501 E 3<sup>rd</sup> Avenue  
Crossett, AR 71635  
Phone (870) 364-5241

## City Attorney (2015-2018)

James A. Hamilton  
101 Woodberry Court  
Crossett, AR 71635  
Phone (870) 853-5461  
E-Mail: [handhlawfirm@sbcglobal.net](mailto:handhlawfirm@sbcglobal.net)

## 2015-2018 Ashley County Mayors

4 Year Term

### Crossett Mayor

Mayor Scott McCormick  
Crossett City Hall  
PO Box 560/201 Main St  
Crossett, AR 71635  
Phone (870) 364-4825  
E-Mail: [smccormick76@yahoo.com](mailto:smccormick76@yahoo.com)

### Fountain Hill Mayor

Mayor Harold Pruitt  
Fountain Hill City Hall  
PO Box 128/127 S Hickory St  
Fountain Hill, AR 71642  
Phone (870) 853-9820  
Cell (870) 940-0592  
E-Mail: [dfcdee@yahoo.com](mailto:dfcdee@yahoo.com)

### Hamburg Mayor

Mayor Dane Weindorf  
Hamburg City Hall  
PO Box 72/305 E Adams  
Hamburg, AR 71646  
Phone (870) 853-5300  
E-Mail: [daneweindorf@gmail.com](mailto:daneweindorf@gmail.com)

### Montrose Mayor

Mayor Joseph Carlton  
Montrose City Hall  
PO Box 185/1384 Hwy 165 N  
Montrose, AR 71658  
Cell (870) 737-2785

### Parkdale Mayor

Mayor Leonard Watkins  
PO Box 278/336 Hwy 209  
Parkdale, AR 71661  
Phone (870) 415-2093/(870) 473-2366

### Portland Mayor

Mayor Gary Morgan  
Portland City Hall  
PO Box 126/227 N Main  
Portland, AR 71663  
Phone (870) 737-2873  
Cell (870) 737-3540  
E-Mail: [portlandcity@att.net](mailto:portlandcity@att.net)

### Wilmot Mayor

Mayor Carolyn Harris  
Wilmot City Hall  
PO Box 67/116 SW Main  
Wilmot, AR 71676  
Phone (870) 473-2530  
Work (870) 473-2603

# 2017-2018 Hamburg Aldermen

First Class City by Ward

## Ward 1 Position 1

Beverly Mays  
314 Hickory Street  
Hamburg, AR 71646  
Phone (870) 853-4262

## City Attorney (2015-2018)

Paul Keith  
400 W Lincoln Street  
Hamburg, AR 71646  
Phone (870) 853-4749

## Ward 1 Position 2

Daniel Shelton  
518 Bellott Street  
Hamburg, AR 71646  
Phone (870) 853-8767  
E-Mail: [dshelton@hsdlions.org](mailto:dshelton@hsdlions.org)

## Ward 2 Position 1

Mike Sanderlin  
725 East Foote Street  
Hamburg, AR 71646  
Phone (870) 853-2428  
Fax (870) 853-9388

## Ward 2 Position 2

Derenda D Stanley  
900 E St Louis  
Hamburg, AR 7164  
Cell (870) 853-6655

## Ward 3 Position 1

DeAnne Murphy  
510 S Main Street  
Hamburg, AR 71646  
Phone (870) 853-8008  
E-Mail: [deannemurphy@sbcglobal.net](mailto:deannemurphy@sbcglobal.net)

## Ward 3 Position 2

Sue Nolan  
311 South Main Street  
Hamburg, AR 71646  
Phone (870) 853-5663

## Hamburg Clerk/Treasurer (2015-2018)

Peggy L Akers  
820 Pine Ridge Drive  
Hamburg, AR 71646  
E-Mail: [landryc@sbcglobal.net](mailto:landryc@sbcglobal.net)  
Phone (870) 853-5300

# 2017-18 Fountain Hill Aldermen

Inc. Town at Large

## Position 1 (Carry-over)

Lucille Daniel  
310 S Cypress Street  
PO Box 63  
Fountain Hill, AR 71642  
Phone (870) 853-5835

## Position 2

Ricka McHenry Trotter  
PO Box 35  
Fountain Hill, AR 71642  
Phone (870) 853-7350

## Position 3

Michael Cox  
319 Maple Street  
PO Box 112  
Fountain Hill, AR 71642  
Phone (870) 853-5801

## Position 4

Ray Wesson  
3193 Hwy 425  
Fountain Hill, AR 71642  
Phone (870) 364-8521  
Cell (870) 820-0178

## Position 5 (Carry over)

Bryan Slaughter  
110 Mulberry St  
PO Box 242  
Fountain Hill, AR 71642  
Cell (870) 831-9213

## Treasurer/Recorder (2015-2018)

Lizzette Slaughter  
108 N Mulberry Street  
Fountain Hill, AR 71642  
Phone (870) 940-9563



## 2017-18 Montrose Aldermen

Inc. Town at Large

### Position 1

Robert Thomason  
210 E 2<sup>nd</sup> Ave  
PO Box 284  
Montrose, AR 71658  
Cell (870) 723-7003

### Position 2

Cynthia R McCullough  
604 W 4<sup>th</sup> Street  
PO Box 54  
Montrose, AR 71658  
Phone (870) 737-2741

### Position 3

Arthur Wilson  
602 9<sup>th</sup> Avenue  
PO Box 22  
Montrose, AR 71658  
Phone (870) 737-2885

### Position 4

Jack Woods  
804 West 3rd  
PO Box 65  
Montrose, AR 71658  
Phone (870) 737-2752

### Position 5

Emma Woods  
111 Elm  
PO Box 124  
Montrose, AR 71658

### Recorder/Treasurer (2015-2018)

Vicki Mixon  
305 Hwy 82 B  
Montrose, AR 71658  
Phone (870) 737-3208  
E-Mail: [vicki@cityofmontrose.net](mailto:vicki@cityofmontrose.net)

## 2017-18 Parkdale Aldermen

Second Class City at Large

### Ward 1 Position 1 (Carry-over)

Vera Caldwell  
PO Box 276  
Parkdale, AR 71661  
Phone (870) 473-5583

### Ward 1 Position 2 (Carry-over)

Randy E Smith  
218 North Bayou Street  
PO Box 322  
Parkdale, AR 71661  
Phone (870) 473-5259  
E-Mail: [rambo404017@yahoo.com](mailto:rambo404017@yahoo.com)

### Ward 2 Position 1 (Appointed)

Dorothy Williams  
204 South Main  
PO Box 211  
Parkdale, AR 71661  
Phone (870) 510-7595

### Ward 2 Position 2 (Carry-over)

David Smith  
PO Box 312  
Parkdale, AR 71661  
Phone (870) 510-0256

### Recorder/Treasurer (Appointed 2017-2018)

Ebony Jackson  
411 Lake Street  
PO Box 462  
Parkdale, AR 71661  
Phone (870) 510-0231

**2017-2018 Portland Aldermen**  
Second Class City at Large

**Ward 1 Position 1 (Resigned)**

**Ward 1 Position 2 (Carry-over)**

Carl Rice, Jr.  
111 3<sup>rd</sup> Avenue  
PO Box 93  
Portland, AR 71663  
Phone (870) 737-3129  
E-Mail: [ricecarl@att.net](mailto:ricecarl@att.net)

**Ward 2 Position 1 (Carry-over)**

Thomas C Sanders Jr.  
412 Shaw Street  
PO Box 361  
Portland, AR 71663  
Phone (870)737-2928  
E-Mail: [thomassanders1210@yahoo.com](mailto:thomassanders1210@yahoo.com)

**Ward 2 Position 2**

Richard Murdaugh Sr.  
437 Hwy 160 East  
Portland, AR 71663  
Phone (870) 737-3319  
Fax (870) 737-4220  
E-Mail: [remurdaugh@yahoo.com](mailto:remurdaugh@yahoo.com)

**Recorder/Treasurer (Appointed 2015-2018)**

Keychira Johnson  
516 2<sup>nd</sup> Ave  
PO Box 307  
Portland, AR 71663  
Phone (870) 737-2235

**2017-2018 Wilmot Aldermen**  
Second Class City at Large

**East Ward Position 1**

Catherine Rollins  
201 S Wilhite Street  
PO Box 83  
Wilmot, AR 71676  
Phone (870) 473-2884

**East Ward Position 2**

Alice Dunn  
110 S Wilhite Street  
Wilmot, AR 71676  
Phone (870) 473-2629 (870) 265-4333

**West Ward Position 1**

Tina Dunn  
298 Bayou Street  
PO Box 424  
Wilmot, AR 71676  
Phone (870) 473-5585

**West Ward Position 2**

Bertha Sherrer  
113 W Perkins Street  
Wilmot, AR 71676  
Phone (870) 473-2868

**South Ward Position 1**

Mary McAdoo  
PO Box 361  
Wilmot, AR 71676  
Phone (870) 473-5149  
E-Mail: [mmcadoo@windstream.net](mailto:mmcadoo@windstream.net)

**South Ward Position 2 (Vacant)**

**Recorder/Treasurer (2017-2020)**

Mary Edwards-Butler  
426 4<sup>th</sup> Avenue  
PO Box 512  
Wilmot, AR 71676  
Phone (870) 473-2435  
Fax (870) 473-2530  
E-Mail: [cityofwilmot@windstream.net](mailto:cityofwilmot@windstream.net)

## 2017 Crossett School Board

5 Year Term

Zone 1                      Robert Cornelius, Sr.                      2014-2018  
407 North Tennessee Street  
Crossett, AR 71635

Zone 2                      David Keith Medders                      2017-2021  
1714 Parkway Drive  
Crossett, AR 71635

Zone 3                      C Eddie Goodson, Jr.                      2015-2019  
113 Hamm Lane  
Crossett, AR 71635

Zone 4                      Katie Jordan                      2016-2020  
220 Olive St  
Crossett, AR 71635

Zone 5                      Keith Carter                      2018-2022  
2414 Bryan Road  
Crossett, AR 71635

Gary Williams, CSD Superintendent  
(870) 974-3868

# 2017 Hamburg School Board

4 Year Term

Zone 1	James "Jim" Wells 255 Ashley 70 Road Hamburg, AR 71646	2015-2018
Zone 2	Suzanne Singleton PO Box 317 107 E 3 <sup>rd</sup> Avenue Portland, AR 71663	2018-2022
Zone 3	Randy E Smith 218 North Bayou Street PO Box 322 Paradale, AR 71661	2017-2020
Zone 4	Mike Hartley (Carry-over) 801 South Cherry Street Hamburg, AR 71646	2016-2019
Zone 5	Bryan Hollis 121 Greenbrier Road Hamburg, AR 71646	2017-2020
Zone 6	Shawn Hickman 608 Ashley 73 Hamburg, AR 71646	2016-2019
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2018-2022

**District Judges 2017-2020**

**Ashley County District Court**

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: [hamburgcourt@acswifi.net](mailto:hamburgcourt@acswifi.net)